

Fiscal Year 2017-2018

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2017-2018 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Asst Prof Practice	00034146	095167	12			1.000	66,138
SUBTOTAL FACULTY							1.000	66,138
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Assoc Dean	00034160	095130	12			0.400	70,300
Kelling, Clayton L	Assoc Dean	00034160	095130	12			0.000	7,030
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,065
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,199
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	48,332
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,399
TOTAL Kelling, Clayton L							1.00	193,325
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	77,330
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Dean	00034153	095125	12			1.000	221,053
Waller, Steven S	Dean	00034153	095125	12			0.000	24,573
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.940	144,506
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.000	15,337
	(21-6128-5200)POE-Entomology NU Teach		512100				0.06	8,867
TOTAL Heng-Moss, Tiffany M							1.00	168,710
Markwell, John P	Assoc Dean	00034164	095130	12			0.500	71,344
Markwell, John P	Assoc Dean	00034164	095130	12			0.000	7,099
	(21-6130-0001)Biochemistry		511000				0.50	71,344
TOTAL Markwell, John P							1.00	149,787
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.440	483,912
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Office Project Mgmt Spec	00034154	243300	12			1.000	56,120
Jackson, Karen L	Transfer Credit Assoc	00034161	252300	12			1.000	41,002
Hart, Taylor R	Recruitment Assoc	00034184	252303	12			1.000	32,245
TBA	Recruitment Coord	00034192	252303	12			0.500	19,001
UNF HART	Recruitment Assoc	00034184	252303	00			-1.000	-32,245
Kerrigan, Jon G	Education Abroad Coord	00034081	263300	12			0.500	27,645
	(21-6810-0001)Global Engagement		513000				0.50	27,645
TOTAL Kerrigan, Jon G							1.00	55,290
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	143,768
514000 CLER/TECH/SERV WAGES								
UNF WASSER	Admin Support Assoc	00034174	242400	00		20.306	-1.000	-42,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wasser, Diane M	Admin Support Assoc	00034174	242400	12		20.306	1.000	42,236
Miller, Ramona L	Office Associate	00034158	242409	12		16.199	1.000	33,693
Sailors, Melissa J	Office Assoc	00034156	242409	12	2080	17.023	1.000	35,408
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	21.872	1.000	45,493
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	114,594
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	44,020
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	8,249
SUBTOTAL NONFACULTY							10.210	871,873
SUBTOTAL SALARIES & WAGES							11.210	938,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,662
519200 FICA CONTRIBUTION								60,970
519300 HEALTH INSURANCE CONTRIBUTION								117,252
519400 LIFE INSURANCE CONTRIBUTION								1,877
SUBTOTAL BENEFITS								245,761
TOTAL PERSONAL SERVICES								1,183,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,945
540000 TRAVEL EXPENSE								3,295
TOTAL NET OPERATING EXPENSES								6,240
COST OBJECT TOTAL								1,190,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pegg, Sue Ellen K	Coordinator	00034900	253300	12			1.000	61,080
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	59,333
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-58,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	62,186
	SUBTOTAL NONFACULTY						1.000	62,186
	SUBTOTAL SALARIES & WAGES						1.000	62,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								4,043
519300 HEALTH INSURANCE CONTRIBUTION								7,774
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							16,296
	TOTAL PERSONAL SERVICES							78,482
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							103,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Nicole M	Student Development Coord	00034159	253300	12			1.000	46,421
	SUBTOTAL NONFACULTY						1.000	46,421
	SUBTOTAL SALARIES & WAGES						1.000	46,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,249
519200 FICA CONTRIBUTION								3,017
519300 HEALTH INSURANCE CONTRIBUTION								5,803
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							12,162
	TOTAL PERSONAL SERVICES							58,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							78,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	50,850
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	11,772
	SUBTOTAL NONFACULTY						1.250	62,622
	SUBTOTAL SALARIES & WAGES						1.250	62,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,384
519200 FICA CONTRIBUTION								4,070
519300 HEALTH INSURANCE CONTRIBUTION								7,828
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							16,408
	TOTAL PERSONAL SERVICES							79,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							89,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	179,734
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	199,734
	SUBTOTAL NONFACULTY						1.000	179,734
	SUBTOTAL SALARIES & WAGES						1.000	179,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,581
519200 FICA CONTRIBUTION								11,683
519300 HEALTH INSURANCE CONTRIBUTION								22,467
519400 LIFE INSURANCE CONTRIBUTION								359
	SUBTOTAL BENEFITS							47,090
	TOTAL PERSONAL SERVICES							226,824
	COST OBJECT TOTAL							226,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	91,575
	TOTAL Adamowicz, Michael S						1.00	125,153
	SUBTOTAL FACULTY						0.750	91,575
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.250	30,525
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.000	3,053
	TOTAL Adamowicz, Michael S						1.00	125,153
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	33,578
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.750	31,600
	(21-6130-0001)Biochemistry		513000				0.25	10,638
	TOTAL Heinisch, Benjamin P						1.00	42,238
	SUBTOTAL NONFACULTY						1.000	65,178
	SUBTOTAL SALARIES & WAGES						1.750	156,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,973
519200 FICA CONTRIBUTION								10,189
519300 HEALTH INSURANCE CONTRIBUTION								19,594
519400 LIFE INSURANCE CONTRIBUTION								314
	SUBTOTAL BENEFITS							41,070
	TOTAL PERSONAL SERVICES							197,823
	COST OBJECT TOTAL							197,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	17,022
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-12,299
SUBTOTAL NONFACULTY							0.500	4,723
SUBTOTAL SALARIES & WAGES							0.500	4,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								307
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								1,237
TOTAL PERSONAL SERVICES								5,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								514
COST OBJECT TOTAL								6,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	140,800
	SUBTOTAL NONFACULTY						1.720	140,800
	SUBTOTAL SALARIES & WAGES						1.720	140,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,856
519200 FICA CONTRIBUTION								9,152
519300 HEALTH INSURANCE CONTRIBUTION								17,600
519400 LIFE INSURANCE CONTRIBUTION								282
	SUBTOTAL BENEFITS							36,890
	TOTAL PERSONAL SERVICES							177,690
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
	TOTAL NET OPERATING EXPENSES							7,638
	COST OBJECT TOTAL							185,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								629,304
TOTAL NET OPERATING EXPENSES								629,304
COST OBJECT TOTAL								629,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	24,670
	(21-6220-0001)ALEC-Research Operating		511000				0.25	41,110
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,023
	TOTAL Balschweid, Mark A						1.00	180,863
Bell, Lloyd C	Professor	00036267	095150	12			1.000	122,518
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	42,514
	(21-6220-0001)ALEC-Research Operating		511000				0.50	42,515
	TOTAL Kang, Myunghwa						1.00	85,029
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.750	75,337
	(21-6220-0001)ALEC-Research Operating		511000				0.25	25,115
	TOTAL Matkin, Gina Sue						1.00	100,452
Conner, Nathan W	Asst Professor	00036301	095154	12			0.750	56,487
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,828
	TOTAL Conner, Nathan W						1.00	75,315
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	19,941
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,941
	(27-6320-0025001)NE Human Resources Research		512000				0.50	39,861
	TOTAL Hastings, Lindsay J						1.00	79,743
Loizzo, Jamie L	Asst Professor	00036290	095154	12			0.750	54,782
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,260
	TOTAL Loizzo, Jamie L						1.00	73,042
McElravy, Larry R	Asst Professor	00036282	095154	12			0.750	57,686
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,229
	TOTAL McElravy, Larry R						1.00	76,915
TBA	Asst Professor	00036269	095154	12			0.750	55,919
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	85,083
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			1.000	72,003
	TOTAL 511000 TENURED FACULTY SALARIES						7.650	666,940
SUBTOTAL FACULTY							7.650	666,940
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	64,117
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	10,689

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6220-0001)ALEC-Research Operating		511000				0.25	41,110
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,023
	TOTAL Balschweid, Mark A						1.00	180,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.390	74,806
514000 CLER/TECH/SERV WAGES								
Gravely, Jenny L	Office Asst	00035351	241409	12		13.967	1.000	29,051
Lorimer, Jaclyn R	Office Assoc	00036274	242409	12		15.763	0.730	23,935
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	8,853
	TOTAL Lorimer, Jaclyn R						1.00	32,788
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.730	86,915
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	61,482
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	184
	SUBTOTAL NONFACULTY						4.230	223,387
	SUBTOTAL SALARIES & WAGES						11.880	890,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,323
519200 FICA CONTRIBUTION								57,871
519300 HEALTH INSURANCE CONTRIBUTION								111,291
519400 LIFE INSURANCE CONTRIBUTION								1,781
	SUBTOTAL BENEFITS							233,266
	TOTAL PERSONAL SERVICES							1,123,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,796
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							51,121
	COST OBJECT TOTAL							1,174,714

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-PRTL-P-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	56,516
	(21-6320-0002)ALEC-PRTL-P-Forsberg		511000				0.25	28,257
	TOTAL Forsberg, Michael L						0.75	84,773
	SUBTOTAL FACULTY						0.500	56,516
	SUBTOTAL SALARIES & WAGES						0.500	56,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,956
519200 FICA CONTRIBUTION								3,674
519300 HEALTH INSURANCE CONTRIBUTION								7,065
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							14,808
	TOTAL PERSONAL SERVICES							71,324
	COST OBJECT TOTAL							71,324

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	68,151
	(21-6221-0001)Biological Systems Engineering		511000				0.50	68,151
	TOTAL Bashford, Gregory R						1.00	136,302
Hoy, Roger M	Professor	00036374	095150	12			0.150	21,001
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	68,148
	(21-6221-0001)Biological Systems Engineering		511000				0.35	48,996
	TOTAL Hoy, Roger M						1.00	138,145
Koelsch, Richard K	Professor	00036372	095150	12			0.150	23,429
	(21-6326-0001)Animal Science		511000				0.30	46,859
	(21-6321-0001)Biological Systems Engineering		511000				0.55	85,907
	TOTAL Koelsch, Richard K						1.00	156,195
Lenton, Roberto L	Professor	00036396	095150	12			0.100	15,831
	(21-6221-0001)Biological Systems Engineering		511000				0.90	142,478
	TOTAL Lenton, Roberto L						1.00	158,309
Martin, Derrel L	Professor	00036369	095150	12			0.150	23,913
	(21-6221-0001)Biological Systems Engineering		511000				0.50	79,722
	(21-6321-0001)Biological Systems Engineering		511000				0.35	55,805
	TOTAL Martin, Derrel L						1.00	159,440
Meyer, George E	Professor	00036381	095150	12			0.400	52,630
	(21-6221-0001)Biological Systems Engineering		511000				0.60	78,946
	TOTAL Meyer, George E						1.00	131,576
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.200	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.040	-2,518
Wilkins, Mark R	Professor	00036366	095150	12			0.250	35,543
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	35,542
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	35,543
	TOTAL Wilkins, Mark R						1.00	142,171
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.600	105,469
	(21-6221-0001)Biological Systems Engineering		511000				0.40	70,314
	TOTAL Woldstad, Jeffrey C	1517					1.00	175,783
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	15,161

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,266
	(21-6321-0001)Biological Systems Engineering		511000				0.60	60,643
	TOTAL Franti, Thomas G						1.00	101,070
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.600	61,483
	(21-6221-0001)Biological Systems Engineering		511000				0.40	40,987
	TOTAL Keshwani, Deepak R						1.00	102,470
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	57,330
	(21-6221-0001)Biological Systems Engineering		511000				0.40	38,223
	TOTAL Kocher, Michael F						1.00	95,553
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	92,163
Luck, Joe D	Assoc Professor	00036529	095152	12			0.200	22,003
	(21-6221-0001)Biological Systems Engineering		511000				0.30	33,005
	(21-6321-0001)Biological Systems Engineering		511000				0.50	55,004
	TOTAL Luck, Joe D						1.00	110,012
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.400	44,237
	(21-6221-0001)Biological Systems Engineering		511000				0.60	66,360
	TOTAL Pannier, Angela K						1.00	110,597
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	25,941
	(21-6326-0001)Animal Science		511000				0.30	31,130
	(21-6321-0001)Biological Systems Engineering		511000				0.45	46,695
	TOTAL Stowell, Richard R						1.00	103,766
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.150	-12,000
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	15,630
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,467
	(21-6321-0001)Biological Systems Engineering		511000				0.25	26,048
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Ge, Yufeng	Asst Professor	00036400	095154	02			0.250	23,163
	(21-6221-0001)Biological Systems Engineering		511000				0.75	69,489
	TOTAL Ge, Yufeng						1.00	92,652
Heeren, Derek	Asst Professor	00036370	095154	12			0.400	35,693
	(21-6221-0001)Biological Systems Engineering		511000				0.60	53,539
	TOTAL Heeren, Derek						1.00	89,232
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.200	18,354

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6321-0001)Biological Systems Engineering		511000				0.80	73,417
	TOTAL Keshwani, Jennifer R						1.00	91,771
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.250	21,446
	(21-6221-0001)Biological Systems Engineering		511000				0.60	51,470
	(21-6138-0001)SNR Teaching		511000				0.15	12,868
	TOTAL Messer, Tiffany L						1.00	85,784
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.400	36,457
	(21-6221-0001)Biological Systems Engineering		511000				0.60	54,685
	TOTAL Munoz-Arriola, Francisco						1.00	91,142
Pitla, Santosh	Asst Professor	00036378	095154	12			0.600	54,533
	(21-6221-0001)Biological Systems Engineering		511000				0.40	36,356
	TOTAL Pitla, Santosh						1.00	90,889
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	33,268
	(22-6121-0001)BSE Tech Fees		511000				0.44	25,669
	TOTAL Mabie, David M						1.00	58,937
Hay, Francis J	Exten Educator	00036383	095336	12			0.100	6,735
	(21-6321-0001)Biological Systems Engineering		511000				0.90	60,602
	TOTAL Hay, Francis J						1.00	67,337
	TOTAL 511000 TENURED FACULTY SALARIES						7.570	844,859
SUBTOTAL FACULTY							7.570	844,859
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.330	66,484
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	33,360
	(22-6121-0001)BSE Tech Fees		513000				0.17	6,833
	TOTAL Hefley, Jenna M						1.00	40,193
TBA	Computer Specialist	00036491	302310	12		21.309	0.720	31,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	65,272
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6221-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
Stromberg Kettelhake, Ronica R	Office Assoc	00036384	242409	12		16.347	0.230	7,820
	(21-6221-0001)Biological Systems Engineering		514000				0.77	26,181
	TOTAL Stromberg Kettelhake, Ronica R	1519					1.00	34,001
	TOTAL 514000 CLER/TECH/SERV WAGES						0.480	16,794

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	12,798
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	18,319
SUBTOTAL NONFACULTY							4.470	179,667
SUBTOTAL SALARIES & WAGES							12.040	1,024,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,717
519200 FICA CONTRIBUTION								66,595
519300 HEALTH INSURANCE CONTRIBUTION								128,067
519400 LIFE INSURANCE CONTRIBUTION								2,049
SUBTOTAL BENEFITS								268,428
TOTAL PERSONAL SERVICES								1,292,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,756
540000 TRAVEL EXPENSE								679
TOTAL NET OPERATING EXPENSES								19,435
COST OBJECT TOTAL								1,312,389

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.400	33,626
	(21-6221-5200)POE - BSE Research		511000				0.60	50,439
	TOTAL Mittelstet, Aaron R						1.00	84,065
	SUBTOTAL FACULTY						0.400	33,626
	SUBTOTAL SALARIES & WAGES						0.400	33,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,354
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								4,203
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							8,810
	TOTAL PERSONAL SERVICES							42,436
	COST OBJECT TOTAL							42,436

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.240	15,033
	(22-6122-0001)Agron - Hort Admin		511000				0.01	626
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	46,979
	TOTAL Sigmon, Brandi A						1.00	62,638
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	16,112
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	91,278
	TOTAL Arkebauer, Timothy J						1.00	107,390
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	51,027
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	153,088
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	234,115
Drijber, Rhae A	Professor	00036797	095150	12			0.250	28,460
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	85,372
	TOTAL Drijber, Rhae A						1.00	113,832
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	21,051
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	84,204
	TOTAL Dweikat, Ismail M						1.00	105,255
Francis, Charles A	Professor	00036802	095150	12			0.570	87,107
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	65,712
	TOTAL Francis, Charles A						1.00	152,819
Graef, George L	Professor	00036691	095150	12			0.150	22,887
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	129,693
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	182,580
Lagrimini, Mark	Professor	00043988	095150	12			0.300	47,168
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	110,058
	TOTAL Lagrimini, Mark						1.00	157,226
Lee, Donald J	Professor	00036806	095150	12			0.750	96,354
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	32,116
	TOTAL Lee, Donald J						1.00	128,470
Lindquist, John L	Professor	00036811	095150	12			0.200	22,851
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	91,401
	TOTAL Lindquist, John L						1.00	114,252
Mackenzie, Sally	Professor	00036798	095150	02			0.100	16,094

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	144,841
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
Mamo, Martha	Professor	00037092	095150	12			0.750	88,269
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	29,423
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Mamo, Martha						1.00	122,692
Mason, Stephen C	Professor	00036799	095150	12			0.500	71,277
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,278
	TOTAL Mason, Stephen C						1.00	142,555
McCallister, Dennis L	Professor	00036821	095150	12			0.750	84,590
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,199
	TOTAL McCallister, Dennis L						1.00	112,789
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	59,562
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	59,562
	TOTAL Paparozzi, Ellen T						1.00	119,124
Read, Paul E	Professor	00040500	095150	12			0.350	58,180
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	66,494
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	41,557
	TOTAL Read, Paul E						1.00	166,231
Schacht, Walter H	Professor	00037077	095150	12			0.400	56,996
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	85,494
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	157,490
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	103,704
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	25,926
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	58,728
	TOTAL Schachtman, Daniel P						1.00	188,358
Staswick, Paul E	Professor	00036816	095150	12			0.150	19,774
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	112,042
	TOTAL Staswick, Paul E						1.00	131,816
Sutton, Richard K	Professor	00033034	095150	12			0.820	99,110
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.11	13,214
	(21-0208-0001)Landscape Architecture		511000				0.07	9,027
	TOTAL Sutton, Richard K						1.00	121,351
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.300	29,303
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	68,377
	TOTAL Amundsen, Keenan L	1523					1.00	97,680

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.400	40,781
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	61,174
	TOTAL Blanco, Humberto						1.00	101,955
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	41,506
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	62,257
	TOTAL Guretzky, John A						1.00	103,763
Holding, David R	Assoc Professor	00036840	095152	02			0.200	19,119
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	76,477
	TOTAL Holding, David R						1.00	95,596
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	16,314
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	92,446
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	118,760
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	81,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	27,117
	TOTAL Todd, Kim A						1.00	108,455
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.200	22,405
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	89,622
	TOTAL Walia, Harkamal						1.00	112,027
Waters, Brian M	Assoc Professor	00036814	095152	02			0.200	18,543
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	74,176
	TOTAL Waters, Brian M						1.00	92,719
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	18,640
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	74,564
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,428
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,640
	TOTAL Yang, Haishun						1.00	124,272
Kreuser, William C	Asst Professor	00040499	095154	12			0.150	13,330
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	31,104
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	44,434
	TOTAL Kreuser, William C						1.00	88,868
Schnable, James C	Asst Professor	00036810	095154	02			0.200	18,204
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	72,818
	TOTAL Schnable, James C						1.00	91,022
Thompson, Cole S	Asst Professor	00036824	095154	12			0.250	21,579

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	25,895
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.45	38,843
	TOTAL Thompson, Cole S						1.00	86,317
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	49,971
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	49,971
	TOTAL Twidwell Jr, Dirac L						1.00	99,942
Wortman, Samuel E	Asst Professor	00040507	095154	02			0.750	68,921
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,974
	TOTAL Wortman, Samuel E						1.00	91,895
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	37,305
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,653
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,653
	TOTAL Adams, Stacy A						1.00	74,611
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	69,079
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	17,086
	TOTAL Lambe, David P						1.00	86,165
TBA	Assoc Prof Practice	00036826	095166	02			1.000	56,206
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	44,784
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	32,242
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	32,242
	TOTAL Sandall, Leah L						1.00	64,484
	TOTAL 511000 TENURED FACULTY SALARIES						15.960	1,752,824
SUBTOTAL FACULTY							15.960	1,752,824
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.120	23,874
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,894
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	59,683
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	65,650
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,841
	TOTAL Gaussoin, Roch E						1.00	198,942
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		23.923	0.320	15,923
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	19,904
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	13,933
	TOTAL McClure-Kelly, Kay I						1.00	49,760
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	9,238

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	26,790
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,162
	TOTAL Benne, Fran E						1.00	46,190
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.632	0.380	13,930
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.37	13,564
	TOTAL Nolan, Diane E						0.75	27,494
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	5,490
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	49,402
	TOTAL Dunn, Cheryl D						1.00	54,892
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	44,581
514000 CLER/TECH/SERV WAGES								
Busse, Marlene R	Admin Assoc	00036832	242402	12		19.045	0.500	19,807
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	19,807
	TOTAL Busse, Marlene R						1.00	39,614
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.200	7,602
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,801
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,403
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,204
	TOTAL Schroeder, Vicki K						1.00	38,010
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	27,409
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	46,933
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	8,298
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	55,231
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	31,647
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	10,861
	TOTAL 516000 STUDENT WAGES						1.750	42,508
SUBTOTAL NONFACULTY							4.660	193,603
SUBTOTAL SALARIES & WAGES							20.620	1,946,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,251
519200 FICA CONTRIBUTION								126,519
519300 HEALTH INSURANCE CONTRIBUTION								243,303
519400 LIFE INSURANCE CONTRIBUTION								3,893
SUBTOTAL BENEFITS								509,966
TOTAL PERSONAL SERVICES								2,456,393
OPERATING EXPENSE								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							31,385
	COST OBJECT TOTAL							2,487,778

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	35,248
	(21-6324-0001)Agricultural Economics		511000				0.25	29,375
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,873
	TOTAL Aiken, J David						1.00	117,496
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	44,249
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	132,753
	TOTAL Azzam, Azzeddine M						1.00	177,002
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	36,444
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	109,327
	TOTAL Fulginiti, Lilyan E						1.00	145,771
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	33,323
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	99,964
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	148,287
McKee, Gregory J	Professor	00035876	095150	12			0.250	35,592
	(21-6324-0001)Agricultural Economics		511000				0.40	56,946
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	49,828
	TOTAL McKee, Gregory J						1.00	142,366
Perrin, Richard K	Professor	00035991	095150	02			0.250	38,391
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	120,182
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	163,573
Peterson, E Wesley	Professor	00035967	095150	12			0.350	40,138
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	74,549
	TOTAL Peterson, E Wesley						1.00	114,687
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	37,478
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	112,439
	TOTAL Royer, Jeffrey S						1.00	149,917
Stokes, Jeffrey R	Professor	00035969	095150	12			0.400	62,234
	(21-6324-0001)Agricultural Economics		511000				0.10	15,559
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	77,793
	(27-6124-0007001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	170,586
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	57,602
	(21-6224-0001)Agricultural Economics Researc	1528	511000				0.50	57,602
	TOTAL Yiannaka, Amalia						1.00	115,204

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.150	26,034
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	60,744
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	104,131
	TOTAL Brozovic, Nicholas						1.00	190,909
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.200	22,899
	(21-6324-0001)Agricultural Economics		511000				0.40	45,799
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	45,798
	TOTAL Parsons, Jay R						1.00	114,496
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.300	27,661
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	64,541
	TOTAL Banerjee, Simanti						1.00	92,202
Brooks, Kathleen	Asst Professor	00035875	095154	12			0.600	63,792
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	42,528
	TOTAL Brooks, Kathleen						1.00	106,320
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.300	28,198
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	65,797
	TOTAL Gustafson, Christopher R						1.00	93,995
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	50,415
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	50,415
	TOTAL Lanhoso De Mattos, Fabio						1.00	100,830
Mieno, Taro	Asst Professor	00035874	095154	12			0.300	26,530
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	61,904
	TOTAL Mieno, Taro						1.00	88,434
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	44,038
	(21-6324-0001)Agricultural Economics		511000				0.10	9,786
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	44,038
	TOTAL Nogueira-Rodriguez, Lia						1.00	97,862
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	66,709
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	16,677
	TOTAL Meyer, Timothy J						1.00	83,386
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	27,655
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,532
	(21-6324-0001)Agricultural Economics		511000				0.70	77,435
	TOTAL Lubben, Bradley D						1.00	110,622
	TOTAL 511000 TENURED FACULTY SALARIES						6.770	796,530
SUBTOTAL FACULTY							6.770	796,530
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1529						
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	37,910

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,792
	(21-6324-0001)Agricultural Economics		512000				0.70	145,952
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	20,851
	TOTAL Van Tassell, Larry W						1.00	208,505
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	41,702
513000 MGR/PROFESSIONAL SAL								
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.800	34,992
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	8,748
	TOTAL Recker, Jonathan C						1.00	43,740
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	77,046
TBA	Specialist Technology Support	00035982	303312	12			0.220	8,360
Heideman, Kara D	Communications Spec	00035919	343302	12			0.040	1,793
	(21-6324-0001)Agricultural Economics		513000				0.47	21,068
	(21-6224-0001)Agricultural Economics Researc		513000				0.49	21,965
	TOTAL Heideman, Kara D						1.00	44,826
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.060	122,191
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	22,234
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.400	12,339
	SUBTOTAL NONFACULTY						2.960	198,466
	SUBTOTAL SALARIES & WAGES						9.730	994,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,649
519200 FICA CONTRIBUTION								64,675
519300 HEALTH INSURANCE CONTRIBUTION								124,375
519400 LIFE INSURANCE CONTRIBUTION								1,990
	SUBTOTAL BENEFITS							260,689
	TOTAL PERSONAL SERVICES							1,255,685
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,158
540000 TRAVEL EXPENSE								3,204
	TOTAL NET OPERATING EXPENSES							19,362
	COST OBJECT TOTAL							1,275,047

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	21,281
	(21-0548-0001)Statistics		511000				0.55	58,250
	(21-6225-0001)Statistics		511000				0.25	26,605
	TOTAL Bilder, Christopher R						1.00	106,136
Blankenship, Erin E	Professor	00039456	095150	12			0.450	54,014
	(21-6225-0001)Statistics		511000				0.55	66,015
	TOTAL Blankenship, Erin E						1.00	120,029
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,651
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6225-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Eskridge, Kent M	Professor	00039458	095150	12			0.350	46,467
	(21-6225-0001)Statistics		511000				0.65	86,291
	TOTAL Eskridge, Kent M						1.00	132,758
Kachman, Stephen D	Professor	00039531	095150	12			0.500	61,405
	(21-6225-0001)Statistics		511000				0.50	61,405
	TOTAL Kachman, Stephen D						1.00	122,810
Stroup, Walter W	Professor	00039460	095150	12			0.500	81,029
	(21-6225-0001)Statistics		511000				0.50	81,029
	TOTAL Stroup, Walter W						1.00	162,058
Howard, Reka	Asst Professor	00039459	095154	12			0.400	37,829
	(21-6225-0001)Statistics		511000				0.60	56,743
	TOTAL Howard, Reka						1.00	94,572
Qiu, Yumou	Asst Professor	00033047	095154	12			0.150	14,439
	(21-0548-0001)Statistics		511000				0.45	43,316
	(21-6225-0001)Statistics		511000				0.40	38,504
	TOTAL Qiu, Yumou						1.00	96,259
Xu, Yuhang	Asst Professor	00039457	095154	02			0.400	33,984
	(21-6225-0001)Statistics		511000				0.60	50,976
	TOTAL Xu, Yuhang						1.00	84,960
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	42,098
	(21-6225-0001)Statistics		511000				0.50	42,098
	TOTAL Zhou, Yuzhen						1.00	84,196
TOTAL 511000 TENURED FACULTY SALARIES							3.550	407,197
SUBTOTAL FACULTY							3.550	407,197

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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	76,445
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	11,467
	(21-6225-0001)Statistics		512000				0.50	87,912
	TOTAL Clarke, Bertrand S						1.00	175,824
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	87,912
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12	1040	16.006	0.500	16,646
	(21-6225-0001)Statistics		514000				0.50	16,646
	TOTAL Herceg, Stacey A						1.00	33,292
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	44,914
	SUBTOTAL NONFACULTY						2.000	149,472
	SUBTOTAL SALARIES & WAGES						5.550	556,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,967
519200 FICA CONTRIBUTION								36,183
519300 HEALTH INSURANCE CONTRIBUTION								69,583
519400 LIFE INSURANCE CONTRIBUTION								1,114
	SUBTOTAL BENEFITS							145,847
	TOTAL PERSONAL SERVICES							702,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,124
540000 TRAVEL EXPENSE								1,977
	TOTAL NET OPERATING EXPENSES							10,101
	COST OBJECT TOTAL							712,617

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	57,048
	(21-6326-0001)Animal Science		511000				0.50	57,048
	TOTAL Anderson, Kathleen P						1.00	114,096
Brink, Dennis R	Professor	00038132	095150	12			1.000	151,339
	(27-6126-0003001)Wagner Prof-Nielsen		511000				0.00	10,000
	TOTAL Brink, Dennis R						1.00	161,339
Burson, Dennis E	Professor	00038135	095150	12			0.150	18,144
	(21-6326-0001)Animal Science		511000				0.85	102,799
	TOTAL Burson, Dennis E						1.00	120,943
Calkins, Chris R	Professor	00038130	095150	02			0.150	22,102
	(21-6226-0001)Animal Science		511000				0.36	51,591
	TOTAL Calkins, Chris R						0.51	73,693
Cupp, Andrea S	Professor	00040988	095150	12			0.300	43,254
	(21-6226-0001)Animal Science		511000				0.70	100,927
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	154,181
Erickson, Galen E	Professor	00038239	095150	12			0.100	13,930
	(21-6226-0001)Animal Science		511000				0.50	69,659
	(21-6326-0001)Animal Science		511000				0.40	55,721
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	149,310
Hamernik, Debora L	Professor	00038125	095150	12			0.200	32,876
	(21-6204-0001)ARD Dean-Operating		512100				0.80	147,946
	TOTAL Hamernik, Debora L						1.00	180,822
Jones, Steven J	Professor	00038106	095150	12			0.650	78,393
	(21-6226-0001)Animal Science		511000				0.35	42,211
	TOTAL Jones, Steven J						1.00	120,604
Krehbiel, Clinton R	Professor	00038107	095150	12			0.120	20,202
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6226-0001)Animal Science		512000				0.21	41,245
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
Lewis, Ronald M	Professor	00038113	095150	12			0.400	64,961
	(21-6226-0001)Animal Science		511000				0.60	97,442
	TOTAL Lewis, Ronald M	1533					1.00	162,403
Miller, Phillip S	Professor	00038118	095150	12			0.400	49,506

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.60	74,260
	TOTAL Miller, Phillip S						1.00	123,766
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,710
	(21-6226-0001)Animal Science		511000				0.45	60,390
	(21-6326-0001)Animal Science		511000				0.50	67,107
	TOTAL Purdum, Sheila E						1.00	134,207
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.250	24,780
	(21-6226-0001)Animal Science		511000				0.75	74,341
	TOTAL Ciobanu, Daniel C						1.00	99,121
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.300	33,884
	(21-6226-0001)Animal Science		511000				0.70	74,251
	TOTAL Fernando, Samodha C						1.00	108,135
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	51,987
	(21-6326-0001)Animal Science		511000				0.50	51,987
	TOTAL Karr, Lisa K						1.00	103,974
MacDonald, James C	Assoc Professor	00038217	095152	12			0.400	42,891
	(21-6226-0001)Animal Science		511000				0.60	64,336
	TOTAL MacDonald, James C						1.00	107,227
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	78,754
	(21-6326-0001)Animal Science		511000				0.30	33,752
	TOTAL Reiling, Bryan A						1.00	112,506
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.100	10,694
	(21-6226-0001)Animal Science		511000				0.30	32,082
	(21-6326-0001)Animal Science		511000				0.60	64,165
	TOTAL Spangler, Matthew L						1.00	106,941
White, Brett R	Assoc Professor	00038122	095152	12			0.500	46,059
	(21-6226-0001)Animal Science		511000				0.50	46,059
	TOTAL White, Brett R						1.00	92,118
Luck, Lena M	Asst Professor	00038115	095154	12			0.250	21,782
	(21-6326-0001)Animal Science		511000				0.75	65,347
	TOTAL Luck, Lena M						1.00	87,129
Morota, Gota	Asst Professor	00038127	095154	12			0.300	25,712
	(21-6226-0001)Animal Science		511000				0.70	59,996
	TOTAL Morota, Gota						1.00	85,708
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.300	27,420
	(21-6226-0001)Animal Science		511000				0.70	63,979
	TOTAL Petersen, Jessica L						1.00	91,399
Schmidt, Ty	Asst Professor	00038131	095154	12			0.600	54,855

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.40	36,570
	TOTAL Schmidt, Ty						1.00	91,425
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.400	34,430
	(21-6226-0001)Animal Science		511000				0.60	51,645
	TOTAL Sullivan, Gary A						1.00	86,075
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	45,394
	(21-6226-0001)Animal Science		511000				0.50	45,394
	TOTAL Yates, Dustin T						1.00	90,788
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,871
	(21-6326-0001)Animal Science		511000				0.50	25,871
	TOTAL Bennett, Bradley W						1.00	51,742
	TOTAL 511000 TENURED FACULTY SALARIES						9.620	1,082,978
SUBTOTAL FACULTY							9.620	1,082,978
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.190	31,986
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,331
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6226-0001)Animal Science		512000				0.21	41,245
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	37,317
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		20.853	0.500	21,687
	(21-6226-0001)Animal Science		513000				0.50	21,687
	TOTAL Dush, Jennifer L						1.00	43,374
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	39,662
White, Linda D	Computer Specialist	00038308	302310	12		24.032	0.480	23,994
	(21-6226-0001)Animal Science		513000				0.32	15,996
	(21-6326-0001)Animal Science		513000				0.20	9,997
	TOTAL White, Linda D						1.00	49,987
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.200	9,219
	(21-6226-0001)Animal Science		513000				0.30	13,828
	(21-6326-0001)Animal Science		513000				0.50	23,047
	TOTAL Clachar, Peta-Gaye G						1.00	46,094
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.600	40,075
	(21-6226-0001)Animal Science	1535	513000				0.40	26,718
	TOTAL Naber, Clyde H						1.00	66,793

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	13,885
	(21-6226-0001)Animal Science		513000				0.75	41,653
	TOTAL Marotz, Erin L						1.00	55,538
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	13,343
	(21-6226-0001)Animal Science		513000				0.75	40,026
	TOTAL Moline, Karl V						1.00	53,369
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	10,524
	(21-6226-0001)Animal Science		513000				0.80	42,092
	TOTAL Perkins, Jeffrey M						1.00	52,616
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	36,545
	(21-6226-0001)Animal Science		513000				0.30	15,661
	TOTAL Schrock, Calvin C						1.00	52,206
TOTAL 513000 MGR/PROFESSIONAL SAL							4.180	208,934
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.250	5,529
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.826	0.450	14,814
	(21-6226-0001)Animal Science		514000				0.55	18,105
	TOTAL Hallberg, Andria S						1.00	32,919
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.891	0.200	7,858
	(21-6226-0001)Animal Science		514000				0.50	19,647
	(21-6326-0001)Animal Science		514000				0.30	11,788
	TOTAL Pitchie, Sherri A						1.00	39,293
TBA	Office Assoc	00038149	242409	12		16.328	0.150	5,094
Collins, Sarah J	Ag Rsch Technician II	00038293	362501	12		15.763	0.070	2,295
	(21-6226-0001)Animal Science		514000				0.66	21,640
	(22-6226-0005)Animal Science Poultry Operati		514000				0.27	8,853
	TOTAL Collins, Sarah J						1.00	32,788
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		17.510	0.600	21,852
	(21-6226-0001)Animal Science		514000				0.40	14,568
	TOTAL Johnson, Brent M						1.00	36,420
TOTAL 514000 CLER/TECH/SERV WAGES							1.720	57,442
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	45,642
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			2.400	69,982
SUBTOTAL NONFACULTY							9.470	419,317
SUBTOTAL SALARIES & WAGES							19.090	1,502,295
BENEFITS								
		1536						
519100 RETIREMENT CONTRIBUTION								105,161

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								97,649
519300 HEALTH INSURANCE CONTRIBUTION								187,787
519400 LIFE INSURANCE CONTRIBUTION								3,004
	SUBTOTAL BENEFITS							393,601
	TOTAL PERSONAL SERVICES							1,895,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,729
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							45,791
	COST OBJECT TOTAL							1,941,687

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meinke, Lance J	Professor	00039576	095150	12			0.200	25,693
	(21-6228-0001)Entomology		511000				0.80	102,779
	TOTAL Meinke, Lance J						1.00	128,472
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	13,882
	(21-6228-0001)Entomology		511000				0.90	124,944
	TOTAL Ratcliffe, Brett C						1.00	138,826
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.200	19,301
	(21-6228-0001)Entomology		511000				0.80	77,204
	TOTAL Anderson, Troy D						1.00	96,505
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	88,300
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.750	63,280
	(21-6328-0001)Entomology		511000				0.25	21,094
	TOTAL Weissling, Thomas J						1.00	84,374
Golick, Douglas A	Asst Professor	00039577	095154	02			0.300	25,086
	(21-6328-0001)Entomology		511000				0.07	6,272
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	52,259
	TOTAL Golick, Douglas A						1.00	83,617
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,438
	(21-6230-0001)Biochemistry		511000				0.20	16,438
	(21-6228-0001)Entomology		511000				0.60	49,314
	TOTAL Louis, Joe M						1.00	82,190
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.200	16,660
	(21-6228-0001)Entomology		511000				0.80	66,639
	TOTAL Velez Arango, Ana Maria						1.00	83,299
	TOTAL 511000 TENURED FACULTY SALARIES						2.950	268,640
SUBTOTAL FACULTY							2.950	268,640
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.090	15,488
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,867
	(21-6228-0001)Entomology		511000				0.29	49,903
	(21-6328-0001)Entomology		511000				0.11	18,931
	(21-6228-0001)Entomology		512000				0.33	67,304
	(21-6328-0001)Entomology		512000				0.18	36,716
	TOTAL Brewer, Gary J	1538					1.00	191,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,355

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,901
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,896
	(21-6228-0001)Entomology		513000				0.34	18,907
	(21-6328-0001)Entomology		513000				0.25	13,901
	TOTAL Silberman, Lisa L						1.00	55,605
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.750	0.300	11,076
	(21-6228-0001)Entomology		514000				0.40	14,768
	(21-6328-0001)Entomology		514000				0.30	11,076
	TOTAL Cunningham, Jeri A						1.00	36,920
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.990	0.200	10,396
	(21-6228-0001)Entomology		514000				0.59	30,667
	(21-6328-0001)Entomology		514000				0.21	10,916
	TOTAL Weidner, Marilyn A						1.00	51,979
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	21,472
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	15,756
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,145
	SUBTOTAL NONFACULTY						1.450	72,629
	SUBTOTAL SALARIES & WAGES						4.400	341,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,889
519200 FICA CONTRIBUTION								22,183
519300 HEALTH INSURANCE CONTRIBUTION								42,659
519400 LIFE INSURANCE CONTRIBUTION								683
	SUBTOTAL BENEFITS							89,414
	TOTAL PERSONAL SERVICES							430,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							7,290
	COST OBJECT TOTAL							437,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Asst Professor	00039577	095154	02			0.630	52,259
	(21-6128-0001)Entomology		511000				0.30	25,086
	(21-6328-0001)Entomology		511000				0.07	6,272
	TOTAL Golick, Douglas A						1.00	83,617
	SUBTOTAL FACULTY						0.630	52,259
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.060	8,867
	(21-6102-0001)CASNR Dean-Operating		512100				0.94	159,843
	TOTAL Heng-Moss, Tiffany M						1.00	168,710
	SUBTOTAL NONFACULTY						0.060	8,867
	SUBTOTAL SALARIES & WAGES						0.690	61,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,279
519200 FICA CONTRIBUTION								3,973
519300 HEALTH INSURANCE CONTRIBUTION								7,641
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							16,015
	TOTAL PERSONAL SERVICES							77,141
	COST OBJECT TOTAL							77,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	27,692
	(21-6230-0001)Biochemistry		511000				0.70	96,923
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,825
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,552
	TOTAL Becker, Donald F						1.00	156,992
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	16,380
	(21-6230-0001)Biochemistry		511000				0.70	114,649
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	49,025
	TOTAL Cahoon, Edgar B						1.00	195,054
Lee, Jaekwon	Professor	00039262	095150	02			0.200	22,487
	(21-6230-0001)Biochemistry		511000				0.80	89,958
	TOTAL Lee, Jaekwon						1.00	112,445
Markwell, John P	Professor	00039263	095150	12			0.500	71,344
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	78,443
	TOTAL Markwell, John P						1.00	149,787
TBA	Professor	00039240	095150	12			0.200	18,959
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	18,469
	(21-6230-0001)Biochemistry		511000				0.80	73,875
	TOTAL Buan Murphy, Nicole R						1.00	92,344
Harris, Edward N	Assoc Professor	00039297	095152	02			0.200	18,554
	(21-6230-0001)Biochemistry		511000				0.80	74,218
	TOTAL Harris, Edward N						1.00	92,772
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.200	18,474
	(21-6230-0001)Biochemistry		511000				0.80	73,894
	TOTAL Markham, Jonathan E						1.00	92,368
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
TBA	Assoc Professor	00039229	095152	12			0.200	18,818
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.800	90,148
	(21-6230-0001)Biochemistry		511000				0.20	22,537
	TOTAL van Dijk, Karin V						1.00	112,685
Wilson, Mark A	Assoc Professor	154100039232	095152	12			0.200	19,482

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.80	77,927
	TOTAL Wilson, Mark A						1.00	97,409
Helikar, Tomas	Asst Professor	00039224	095154	02			0.300	29,233
	(21-6230-0001)Biochemistry		511000				0.70	68,213
	TOTAL Helikar, Tomas						1.00	97,446
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.200	16,000
	(21-6230-0001)Biochemistry		511000				0.80	64,000
	TOTAL Obata, Toshihiro						1.00	80,000
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.200	16,198
	(21-6230-0001)Biochemistry		511000				0.80	64,793
	TOTAL Ro, Seung-Hyun						1.00	80,991
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.200	16,939
	(21-6230-0001)Biochemistry		511000				0.80	67,755
	TOTAL Roston, Rebecca L						1.00	84,694
Sun, Xinghui	Asst Professor	00039280	095154	02			0.250	19,812
	(21-6230-0001)Biochemistry		511000				0.75	59,436
	TOTAL Sun, Xinghui						1.00	79,248
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	75,435
	(21-6230-0001)Biochemistry		511000				0.30	32,329
	TOTAL Soundararajan, Madhavan						1.00	107,764
Zhang, Jing	Asst Prof Practice	00039312	095167	02			1.000	59,418
	TOTAL 511000 TENURED FACULTY SALARIES						6.050	591,878
SUBTOTAL FACULTY							6.050	591,878
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	416	19.852	0.200	8,258
	(21-6230-0001)Biochemistry		513000				0.80	33,034
	TOTAL Galusha, Leann L						1.00	41,292
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.250	10,638
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	31,600
	TOTAL Heinisch, Benjamin P						1.00	42,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	18,896
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		19.207	0.500	19,975
	(21-6230-0001)Biochemistry		514000				0.50	19,975
	TOTAL Hegel, Carol L						1.00	39,950
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	154200039254	095134	00			1.160	43,527
SUBTOTAL NONFACULTY							2.110	82,398

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.160	674,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,199
519200 FICA CONTRIBUTION								43,828
519300 HEALTH INSURANCE CONTRIBUTION								84,285
519400 LIFE INSURANCE CONTRIBUTION								1,349
SUBTOTAL BENEFITS								176,661
TOTAL PERSONAL SERVICES								850,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
TOTAL NET OPERATING EXPENSES								8,260
COST OBJECT TOTAL								859,197

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	12,092
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	68,519
	(21-6230-5200)POE-Biochem Research		512000				0.50	117,548
	TOTAL Black, Paul N						1.00	226,676
SUBTOTAL FACULTY							0.060	12,092
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	20,153
Black, Paul N	Chairperson	00039230	095140	12			0.000	3,364
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	68,519
	(21-6230-5200)POE-Biochem Research		512000				0.50	117,548
	TOTAL Black, Paul N						1.00	226,676
TOTAL 512000 ACADEMIC ADMINISTRATION							0.100	23,517
SUBTOTAL NONFACULTY							0.100	23,517
SUBTOTAL SALARIES & WAGES							0.160	35,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,493
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								4,451
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								9,330
TOTAL PERSONAL SERVICES								44,939
COST OBJECT TOTAL								44,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.210	21,538
	(22-6231-1067)FPC ARE		511000				0.10	10,256
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,025
	(21-6331-0001)Food Science Extension		511000				0.29	29,742
	TOTAL Stratton, Jayne E						1.00	102,561
Benson, Andrew K	Professor	00040034	095150	02			0.200	31,069
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	124,270
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	185,339
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6225-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Hutkins, Robert W	Professor	00040094	095150	12			0.350	47,549
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	88,305
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	145,854
Taylor, Stephen L	Professor	00040021	095150	12			0.080	16,231
	(21-6231-0001)Food Science & Technology Rese		511000				0.22	48,691
	(21-6331-0001)Food Science Extension		511000				0.45	97,382
	TOTAL Taylor, Stephen L						0.75	162,304
Wehling, Randy L	Professor	00040032	095150	12			0.740	92,982
	(21-6231-0001)Food Science & Technology Rese		511000				0.26	32,671
	TOTAL Wehling, Randy L						1.00	125,653
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.100	9,580
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	57,481
	(21-6331-0001)Food Science Extension		511000				0.30	28,740
	TOTAL Baumert, Joseph L						1.00	95,801
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	39,504
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	39,504
	(21-6331-0001)Food Science Extension		511000				0.20	19,752
	TOTAL Bianchini Huebner, Andreia						1.00	98,760
Izard, Jacques	Assoc Professor	00040169	095152	02			0.200	22,330
	(21-6231-0001)Food Science & Technology Rese	1545	511000				0.80	89,320
	TOTAL Izard, Jacques						1.00	111,650

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rose, Devin J	Assoc Professor	00040015	095152	02			0.400	37,458
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	28,094
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	28,094
	TOTAL Rose, Devin J						1.00	93,646
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	11,265
	(21-6231-0001)Food Science & Technology Rese		511000				0.90	101,389
	TOTAL Schlegel, Vicki L						1.00	112,654
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.400	34,157
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	51,235
	TOTAL Ciftci, Ozan N						1.00	85,392
Downs, Melanie L	Asst Professor	00040028	095154	02			0.070	5,368
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,980
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	32,208
	(21-6331-0001)Food Science Extension		511000				0.21	16,104
	TOTAL Downs, Melanie L						1.00	75,660
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.200	15,834
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	63,336
	TOTAL Majumder, Kaustav						1.00	79,170
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.200	19,023
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	76,095
	TOTAL Ramer-Tait, Amanda						1.00	95,118
Wang, Bing	Asst Professor	00040093	095154	02			0.100	8,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,205
	(21-6331-0001)Food Science Extension		511000				0.30	25,102
	TOTAL Wang, Bing						1.00	83,674
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	38,824
	(21-6231-0001)Food Science & Technology Rese		511000				0.50	38,824
	TOTAL Zhang, Yue						1.00	77,648
	TOTAL 511000 TENURED FACULTY SALARIES						4.320	462,900
SUBTOTAL FACULTY							4.320	462,900
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	41,635
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,164

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,115
	TOTAL Weller, Curtis L						1.00	190,273
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	45,799
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.150	9,432
	(22-6231-0003)Food Processing Center		513000				0.40	25,154
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	28,297
	TOTAL Bowder, Wanda K						1.00	62,883
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	25,086
	SUBTOTAL NONFACULTY						0.800	82,709
	SUBTOTAL SALARIES & WAGES						5.120	545,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,193
519200 FICA CONTRIBUTION								35,465
519300 HEALTH INSURANCE CONTRIBUTION								68,202
519400 LIFE INSURANCE CONTRIBUTION								1,092
	SUBTOTAL BENEFITS							142,952
	TOTAL PERSONAL SERVICES							688,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
	TOTAL NET OPERATING EXPENSES							9,837
	COST OBJECT TOTAL							698,398

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.150	12,423
	(22-6231-0003)Food Processing Center		511000				0.01	820
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	48,864
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,705
	TOTAL Danao, Mary-Grace C						1.00	82,812
	SUBTOTAL FACULTY						0.150	12,423
	SUBTOTAL SALARIES & WAGES						0.150	12,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								808
519300 HEALTH INSURANCE CONTRIBUTION								1,553
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							3,256
	TOTAL PERSONAL SERVICES							15,679
	COST OBJECT TOTAL							15,679

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Jiajia	Asst Prof Practice	00040185	095167	02			0.850	62,981
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	11,114
	TOTAL Chen, Jiajia						1.00	74,095
Hallen-Adams, Heather E	Asst Prof Practice	00040073	095167	02			0.850	67,726
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	11,952
	TOTAL Hallen-Adams, Heather E						1.00	79,678
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	130,707
	SUBTOTAL FACULTY						1.700	130,707
	SUBTOTAL SALARIES & WAGES						1.700	130,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,149
519200 FICA CONTRIBUTION								8,496
519300 HEALTH INSURANCE CONTRIBUTION								16,338
519400 LIFE INSURANCE CONTRIBUTION								261
	SUBTOTAL BENEFITS							34,244
	TOTAL PERSONAL SERVICES							164,951
	COST OBJECT TOTAL							164,951

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	10,735
	(21-6235-0001)Plant Pathology		511000				0.10	10,735
	(21-6335-0001)Plant Pathology		511000				0.80	85,880
	TOTAL Jackson-Ziems, Tamra A						1.00	107,350
Powers, Thomas O	Professor	00040513	095150	12			0.100	11,939
	(21-6235-0001)Plant Pathology		511000				0.90	107,446
	TOTAL Powers, Thomas O						1.00	119,385
Steadman, James R	Professor	00040750	095150	12			0.040	7,032
	(21-6235-0001)Plant Pathology		511000				0.36	63,277
	(21-6235-0001)Plant Pathology		512000				0.45	92,280
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
Yuen, Gary Y	Professor	00040748	095150	12			0.300	34,219
	(21-6235-0001)Plant Pathology		511000				0.70	79,847
	TOTAL Yuen, Gary Y						1.00	114,066
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	8,493
	(21-6235-0001)Plant Pathology		511000				0.90	76,432
	TOTAL Mitra, Amitava						1.00	84,925
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.200	19,966
	(21-6235-0001)Plant Pathology		511000				0.80	79,871
	TOTAL Wilson, Richard A						1.00	99,837
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	19,287
	(21-6235-0001)Plant Pathology		511000				0.80	77,146
	TOTAL Zeng, Lirong						1.00	96,433
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.200	17,304
	(21-6235-0001)Plant Pathology		511000				0.80	69,217
	TOTAL Everhart, Sydney E						1.00	86,521
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.100	8,564
	(21-6235-0001)Plant Pathology		511000				0.90	77,075
	TOTAL Garcia Ruiz, Hernan						1.00	85,639
Herr, Joshua R	Asst Professor	00040811	095154	02			0.200	16,320
	(21-6235-0001)Plant Pathology		511000				0.80	65,280
	TOTAL Herr, Joshua R						1.00	81,600
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.270	26,320
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,415
	(21-6235-0001)Plant Pathology	1550	511000				0.11	10,926
	TOTAL Adams, Gerard C						0.50	49,661

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							1.810	180,179
SUBTOTAL FACULTY							1.810	180,179
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	10,548
Steadman, James R	Department Head	00040745	095149	12			0.000	1,757
	(21-6235-0001)Plant Pathology		511000				0.36	63,277
	(21-6235-0001)Plant Pathology		512000				0.45	92,280
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
TOTAL 512000 ACADEMIC ADMINISTRATION							0.060	12,305
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	934
SUBTOTAL NONFACULTY							0.120	13,239
SUBTOTAL SALARIES & WAGES							1.930	193,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,539
519200 FICA CONTRIBUTION								12,572
519300 HEALTH INSURANCE CONTRIBUTION								24,178
519400 LIFE INSURANCE CONTRIBUTION								387
SUBTOTAL BENEFITS							50,676	
TOTAL PERSONAL SERVICES							244,094	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES							1,397	
COST OBJECT TOTAL							245,491	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.846	0.500	17,520
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,520
	TOTAL Kunzman, Joan						1.00	35,040
	SUBTOTAL NONFACULTY						0.500	17,520
	SUBTOTAL SALARIES & WAGES						0.500	17,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,139
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							4,590
	TOTAL PERSONAL SERVICES							22,110
	COST OBJECT TOTAL							22,110

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Awada, Tala N	Professor	00048549	095150				0.150	17,070
	(21-6238-0001)Salaries RSH		511000				0.35	39,902
	(21-6204-0001)ARD Dean-Operating		512100				0.50	62,669
	TOTAL Awada, Tala N						1.00	119,641
Comfort, Steven	Professor	00032048	095150	12			0.100	12,842
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	19,265
	(21-6238-0001)Salaries RSH		511000				0.75	96,317
	TOTAL Comfort, Steven						1.00	128,424
Gamon, John A	Professor	00047055	095150	12			0.300	42,698
	(21-6238-0001)Salaries RSH		511000				0.70	99,630
	TOTAL Gamon, John A						1.00	142,328
Gosselin, David C	Professor	00047173	095150	12			0.700	96,246
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,752
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
Hanson, Paul	Professor	00034382	095150	12			0.250	26,814
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,814
	(21-6238-0001)Salaries RSH		512000				0.45	53,091
	TOTAL Hanson, Paul						1.00	112,618
Hayes, Michael J	Professor	00047020	095150	12			0.350	43,349
	(21-6238-0001)Salaries RSH		511000				0.65	80,507
	TOTAL Hayes, Michael J						1.00	123,856
Pegg, Mark A	Professor	00047044	095150	12			0.500	55,151
	(21-6238-0001)Salaries RSH		511000				0.50	55,154
	TOTAL Pegg, Mark A						1.00	110,305
Powell, Larkin A	Professor	00047041	095150	12			0.500	59,858
	(21-6238-0001)Salaries RSH		511000				0.50	59,858
	TOTAL Powell, Larkin A						1.00	119,716
Shea, Patrick J	Professor	00047080	095150	12			0.200	29,176
	(21-6238-0001)Salaries RSH		511000				0.80	116,706
	TOTAL Shea, Patrick J						1.00	145,882
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	54,219
	(21-6238-0001)Salaries RSH		511000				0.50	54,220
	TOTAL Tyre, Richard AJ						1.00	108,439
Walter-Shea, Elizabeth A	Professor	155300047006	095150	12			0.350	41,544

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.65	77,152
	TOTAL Walter-Shea, Elizabeth A						1.00	118,696
Wedin, David A	Professor	00047073	095150	12			0.400	48,206
	(21-6238-0001)Salaries RSH		511000				0.60	72,308
	TOTAL Wedin, David A						1.00	120,514
Forbes, Cory T	Assoc Professor	00047184	095152	12			0.750	78,708
	TOTAL Forbes, Cory T						1.00	107,569
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.150	14,510
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	38,214
	(21-6238-5200)POE - SNR Research		511000				0.31	29,534
	(21-6238-0001)Salaries RSH		511000				0.14	14,003
	TOTAL Kilic, Ayse						1.00	96,261
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.250	28,162
	(21-6238-0001)Salaries RSH		511000				0.45	50,691
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6238-0001)Salaries RSH		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	21,527
	(21-6238-0001)Salaries RSH		511000				0.80	86,102
	TOTAL Suyker, Andrew E						1.00	107,629
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.200	20,376
	(21-6238-0001)Salaries RSH		511000				0.80	81,502
	TOTAL Thomas, Steven A						1.00	101,878
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.400	39,027
	(21-6238-0001)Salaries RSH		511000				0.45	43,904
	(21-6238-0001)Salaries RSH		512000				0.15	16,099
	TOTAL Wardlow, Brian D						1.00	99,030
Benson, John F	Asst Professor	00047043	095154	12			0.500	42,698
	(21-6238-0001)Salaries RSH		511000				0.50	42,698
	TOTAL Benson, John F						1.00	85,396
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	21,296
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	42,594
	(21-6238-0001)Salaries RSH		511000				0.25	21,296
	TOTAL Chizinski, Christopher J						1.00	85,186
Dauer, Jenny M	Asst Professor	00047114	095154	12			1.000	83,128
Dauer, Joseph T	Asst Professor	00047183	095154	12			1.000	89,312
Franz, Trenton E	Asst Professor	00047007	095154	12			0.400	36,735
	(21-6238-0001)Salaries RSH		511000				0.60	55,104
	TOTAL Franz, Trenton E	1554					1.00	91,839

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COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.150	12,868
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,446
	(21-6221-0001)Biological Systems Engineering		511000				0.60	51,470
	TOTAL Messer, Tiffany L						1.00	85,784
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	42,698
	(21-6238-0001)Salaries RSH		511000				0.50	42,698
	TOTAL Poletto, Jamilynn B						1.00	85,396
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.750	67,526
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	22,508
	TOTAL Pennisi, Lisa A						1.00	90,034
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.200	16,568
	(21-6238-0001)Salaries RSH		511000				0.20	15,919
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,853
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,879
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						11.000	1,142,312
SUBTOTAL FACULTY							11.000	1,142,312
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	26,235
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	2,626
	TOTAL Forbes, Cory T						1.00	107,569
Hanson, Paul	Associate Director	00046863	095021	12			0.050	5,363
Hanson, Paul	Associate Director	00046863	095021	12			0.000	536
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,814
	(21-6238-0001)Salaries RSH		512000				0.45	53,091
	TOTAL Hanson, Paul						1.00	112,618
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,389
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	935
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,877
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	192
	(21-6238-0001)Salaries RSH		511000				0.45	50,691
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6238-0001)Salaries RSH		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	47,153
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	155500047004	095081	12			0.140	21,278
Carroll, John	Director	00047004	095081	12			0.000	5,319

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,752
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,752
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.240	40,349
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	25.480	0.080	4,232
	(21-6338-0005)Salaries EXT		513000				0.68	36,057
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,720
	TOTAL Loomis, Jacqueline S						1.00	53,009
Hansen, Maria E	Admin Assoc	00047008	242402	12	520	18.765	0.250	9,758
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,880
	(21-6238-0001)Salaries RSH		513000				0.26	10,148
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,245
	TOTAL Hansen, Maria E						1.00	39,031
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.460	22,844
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	21,794
	(21-6238-0001)Salaries RSH		513000				0.11	5,360
	TOTAL Winn, Sara R						1.00	49,998
Watson, Elyse R	Mgr Recruitment Student Services	00047101	253300	12			0.700	27,737
	(21-6238-0001)Salaries RSH		513000				0.30	11,887
	TOTAL Watson, Elyse R						1.00	39,624
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	125	24.127	0.060	3,011
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,055
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,055
	(21-6238-0001)Salaries RSH		513000				0.34	17,063
	TOTAL Hutchison, Gregg R						1.00	50,184
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	67,582
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12	125	16.679	0.060	2,082

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	166	17.191	0.080	2,861
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
	TOTAL 514000 CLER/TECH/SERV WAGES						0.390	13,180
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	61,264
	SUBTOTAL NONFACULTY						3.870	229,528
	SUBTOTAL SALARIES & WAGES						14.870	1,371,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,029
519200 FICA CONTRIBUTION								89,169
519300 HEALTH INSURANCE CONTRIBUTION								171,480
519400 LIFE INSURANCE CONTRIBUTION								2,744
	SUBTOTAL BENEFITS							359,422
	TOTAL PERSONAL SERVICES							1,731,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							21,795
	COST OBJECT TOTAL							1,753,057

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,080
Carroll, John	Director	00047004	095081	12			0.000	1,519
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	TOTAL Carroll, John						1.00	189,978
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,752
	(21-6138-0001)SNR Teaching		511000				0.70	96,246
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,752
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.140	21,351
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	3,061
	(21-6238-0001)Salaries RSH		513000				0.92	56,108
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,704
	TOTAL Mesarch, Mark A						1.00	60,873
Tran, Tri N	Workstation Support Spec	00034389	303330	12	520	23.289	0.250	12,110
	(21-6338-0005)Salaries EXT		513000				0.25	12,110
	(21-6238-0005)Salaries SVY RSH		513000				0.50	24,221
	TOTAL Tran, Tri N						1.00	48,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	15,171
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12	229	16.679	0.110	3,816
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	270	17.191	0.130	4,648

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	8,464
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	1,259
	SUBTOTAL NONFACULTY						0.680	46,245
	SUBTOTAL SALARIES & WAGES						0.680	46,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,237
519200 FICA CONTRIBUTION								3,006
519300 HEALTH INSURANCE CONTRIBUTION								5,780
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							12,116
	TOTAL PERSONAL SERVICES							58,361
	COST OBJECT TOTAL							58,361

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	29,168
	(21-6238-0007)SNRS-Higley Research		511000				0.80	116,657
	TOTAL Higley, Leon G						1.00	145,825
	SUBTOTAL FACULTY						0.200	29,168
	SUBTOTAL SALARIES & WAGES						0.200	29,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								1,896
519300 HEALTH INSURANCE CONTRIBUTION								3,646
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							7,642
	TOTAL PERSONAL SERVICES							36,810
	COST OBJECT TOTAL							36,810

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	12,266
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	110,428
	TOTAL Barletta, Raul G						1.00	122,694
Hardin, David K	Professor	00040972	095150	12			0.400	78,567
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,746
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	49,106
	TOTAL Hardin, David K						1.00	196,419
Moxley, Rodney A	Professor	00040975	095150	12			0.250	47,526
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	95,041
	(21-6160-0001)Veterinary Medicine		511000				0.25	47,525
	TOTAL Moxley, Rodney A						1.00	195,092
Osorio, Fernando A	Professor	00041054	095150	12			0.150	24,174
	(21-6239-0001)Veterinary Biomedical Science		511000				0.85	136,990
	TOTAL Osorio, Fernando A						1.00	161,164
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	25,689
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	102,753
	TOTAL Pattnaik, Asit K						1.00	128,442
Reynolds, Donald L	Professor	00041069	095150	12			0.250	48,587
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,173
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,587
	TOTAL Reynolds, Donald L						1.00	194,347
Keen, James E	Assoc Professor	00041004	095152	12			0.200	25,898
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	103,592
	TOTAL Keen, James E						1.00	129,490
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	10,627
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	95,651
	TOTAL Somerville, Greg A						1.00	106,278
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.100	8,875
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	79,873
	TOTAL Xiang, Shi-Hua						1.00	88,748
Loy, John D	Asst Professor	00041075	095154	12			0.250	28,326
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	56,651
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	28,326
	TOTAL Loy, John D						1.00	113,303
TBA	Asst Prof Practice	156100041026	095167	12			0.850	64,017
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.310	24,853

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)								
DEPARTMENT: Veterinary & Biomedical Sciences (39)								
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.20	16,568
	(21-6238-0001)Salaries RSH		511000				0.20	15,919
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,879
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						3.160	399,405
SUBTOTAL FACULTY							3.160	399,405
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.120	21,090
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,109
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,065
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	48,332
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,399
	TOTAL Kelling, Clayton L						1.00	193,325
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	23,199
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,721
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	64,033
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,707
	TOTAL Delhon, Gustavo A						1.00	91,461
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,409
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,135
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,409
	TOTAL Oetjen, Marcia M						1.00	51,362
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		17.445	0.500	18,143
	(21-6239-0001)Veterinary Biomedical Science		514000				0.50	18,143
	TOTAL Bode, Donna M						1.00	36,286
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	5,657
SUBTOTAL NONFACULTY							1.870	76,129
SUBTOTAL SALARIES & WAGES							5.030	475,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1562						33,287
519200 FICA CONTRIBUTION								30,910

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								59,442
519400 LIFE INSURANCE CONTRIBUTION								951
	SUBTOTAL BENEFITS							124,590
	TOTAL PERSONAL SERVICES							600,124
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,660
	TOTAL NET OPERATING EXPENSES							15,660
	COST OBJECT TOTAL							615,784

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ondrak, Jeff D	Assoc Professor	00040980	095152	12			0.500	55,810
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	55,810
	TOTAL Ondrak, Jeff D						1.00	111,620
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.200	23,966
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	59,915
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	35,949
	TOTAL Vander Ley, Brian L						1.00	119,830
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	79,776
SUBTOTAL FACULTY							0.700	79,776
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	81,592
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	8,159
	(21-6239-0003)Veterinary Biomedical Sci-Vet		512100				0.50	89,751
	TOTAL Grotelueschen, Dale M						1.00	179,502
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	89,751
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	32,351
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,597
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	32,350
	TOTAL Johnson, Steven E						1.00	70,298
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.783	0.500	22,654
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,327
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,327
	TOTAL George, Deborah A						1.00	45,308
Schmidt, Bradley R	Custodian II	00041122	271701	12		12.521	0.500	13,022
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	13,022
	TOTAL Schmidt, Bradley R						1.00	26,044
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	18.665	0.500	19,412
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	19,412
	TOTAL Shuck, Karen K						1.00	38,824
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	55,088
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	15640041040	095134	00			1.500	94,014
516000 STUDENT WAGES								

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	6,977
	SUBTOTAL NONFACULTY						4.210	278,181
	SUBTOTAL SALARIES & WAGES						4.910	357,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,057
519200 FICA CONTRIBUTION								23,267
519300 HEALTH INSURANCE CONTRIBUTION								44,745
519400 LIFE INSURANCE CONTRIBUTION								716
	SUBTOTAL BENEFITS							93,785
	TOTAL PERSONAL SERVICES							451,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							97,085
	COST OBJECT TOTAL							548,827

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moxley, Rodney A	Professor	00040975	095150	12			0.250	47,525
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	47,526
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	95,041
	TOTAL Moxley, Rodney A						1.00	195,092
Pickard, Gary E	Professor	00041551	095150	02			0.250	41,459
	(21-6260-0001)Veterinary Medicine		511000				0.75	124,383
	TOTAL Pickard, Gary E						1.00	165,842
Randle, Richard F	Professor	00041100	095150	12			0.200	29,728
	(21-6339-0001)Veterinary Biomedical Science		511000				0.80	118,916
	TOTAL Randle, Richard F						1.00	148,644
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	30,388
	(21-6260-0001)Veterinary Medicine		511000				0.75	91,168
	TOTAL Reddy, N R Jayagopala						1.00	121,556
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	36,120
	(21-6260-0001)Veterinary Medicine		511000				0.60	54,177
	TOTAL Burkey, Thomas E						1.00	90,297
Hostettler, Douglas E	Assoc Professor	00041560	095152	12			1.000	131,475
Kammermann, John R	Assoc Professor	00041555	095152	12			1.000	121,931
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	22,452
	(21-6239-0001)Veterinary Biomedical Science		511000				0.75	67,358
	TOTAL Sollars, Patricia J						1.00	89,810
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.400	41,444
	(21-6260-0001)Veterinary Medicine		511000				0.60	62,167
	TOTAL Wood, Jennifer R						1.00	103,611
McFee, Renee M	Asst Professor	00041553	095154	12			1.000	110,473
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	70,841
	(21-6260-0001)Veterinary Medicine		511000				0.25	23,614
	TOTAL Topliff, Christina L						1.00	94,455
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	76,451
	(21-6260-0001)Veterinary Medicine		511000				0.25	25,484
	TOTAL Cortinas, Manuel R						1.00	101,935
Galles, Beth M	Asst Prof Practice	00041556	095167	12			1.000	94,442
	TOTAL 511000 TENURED FACULTY SALARIES						7.500	854,729
SUBTOTAL FACULTY							7.500	854,729
NONFACULTY		1566						

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,707
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,721
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	64,033
	TOTAL Delhon, Gustavo A						1.00	91,461
513000 MGR/PROFESSIONAL SAL								
Harner, Jerri J	Admin Assoc	00041575	242402	12		18.937	1.000	39,388
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	43,568
Clement, Shawna M	Teaching Lab Manager	00041568	263300	12			1.000	39,891
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	46,680
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,409
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,135
	TOTAL Oetjen, Marcia M						1.00	51,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	184,936
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		16.852	1.000	35,053
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	36,083
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	5,886
	SUBTOTAL NONFACULTY						6.450	240,612
	SUBTOTAL SALARIES & WAGES						13.950	1,095,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,674
519200 FICA CONTRIBUTION								71,198
519300 HEALTH INSURANCE CONTRIBUTION								136,918
519400 LIFE INSURANCE CONTRIBUTION								2,191
	SUBTOTAL BENEFITS							286,981
	TOTAL PERSONAL SERVICES							1,382,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,181
	TOTAL NET OPERATING EXPENSES							3,181
	COST OBJECT TOTAL							1,385,503

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.750	96,643
	(21-6161-0002)Center for Grassland Studies-P		512100				0.25	35,436
	TOTAL Husmann, Dann E						1.00	132,079
	SUBTOTAL FACULTY						0.750	96,643
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00046825	095081	12			0.170	34,611
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.100	7,864
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.208	-0.200	-7,159
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.208	0.200	7,159
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,317
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,317
	TOTAL Weishaar, Shaunacey L						1.00	35,793
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.270	42,475
	SUBTOTAL SALARIES & WAGES						1.020	139,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,738
519200 FICA CONTRIBUTION								9,043
519300 HEALTH INSURANCE CONTRIBUTION								17,390
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							36,450
	TOTAL PERSONAL SERVICES							175,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							187,535

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.250	32,215
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.000	3,221
	(21-6161-0001)Center for Grassland Studies		511000				0.75	96,643
	TOTAL Husmann, Dann E						1.00	132,079
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	35,436
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	74,833
Goetsch, Bradley V	PGM Instruction Coordinator	00046759	262300	12			1.000	44,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,416
	SUBTOTAL NONFACULTY						2.250	154,852
	SUBTOTAL SALARIES & WAGES						2.250	154,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,840
519200 FICA CONTRIBUTION								10,065
519300 HEALTH INSURANCE CONTRIBUTION								19,357
519400 LIFE INSURANCE CONTRIBUTION								310
	SUBTOTAL BENEFITS							40,572
	TOTAL PERSONAL SERVICES							195,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
	TOTAL NET OPERATING EXPENSES							45,500
	COST OBJECT TOTAL							240,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	19,001
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	139,349
	TOTAL Alfano, James R						1.00	163,350
Harris, Steven D	Professor	00040776	095150	12			0.250	32,439
	(21-6262-0001)Plant Science-Research		511000				0.75	97,320
	TOTAL Harris, Steven D						1.00	129,759
	TOTAL 511000 TENURED FACULTY SALARIES						0.370	51,440
	SUBTOTAL FACULTY						0.370	51,440
	SUBTOTAL SALARIES & WAGES						0.370	51,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,601
519200 FICA CONTRIBUTION								3,344
519300 HEALTH INSURANCE CONTRIBUTION								6,430
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							13,478
	TOTAL PERSONAL SERVICES							64,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							73,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	19,868
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	79,465
	TOTAL Mower, Jeffrey P						1.00	99,333
	SUBTOTAL FACULTY						0.200	19,868
	SUBTOTAL SALARIES & WAGES						0.200	19,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,391
519200 FICA CONTRIBUTION								1,291
519300 HEALTH INSURANCE CONTRIBUTION								2,484
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							5,206
	TOTAL PERSONAL SERVICES							25,074
	COST OBJECT TOTAL							25,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	15,176
Hein, Gary L	Director	00036574	095081	12			0.000	1,517
	(21-6228-0001)Entomology		511000				0.30	45,526
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,693
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	83,465
	TOTAL Hein, Gary L						1.00	162,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	16,693
	SUBTOTAL NONFACULTY						0.100	16,693
	SUBTOTAL SALARIES & WAGES						0.100	16,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,169
519200 FICA CONTRIBUTION								1,085
519300 HEALTH INSURANCE CONTRIBUTION								2,087
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							4,374
	TOTAL PERSONAL SERVICES							21,067
	COST OBJECT TOTAL							21,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-207,096
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-46,260
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,594
SUBTOTAL NONFACULTY							0	-269,950
SUBTOTAL SALARIES & WAGES							0.000	-269,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-18,896
519200 FICA CONTRIBUTION								-17,546
519300 HEALTH INSURANCE CONTRIBUTION								-33,743
519400 LIFE INSURANCE CONTRIBUTION								-539
SUBTOTAL BENEFITS								-70,724
TOTAL PERSONAL SERVICES								-340,674
COST OBJECT TOTAL								-340,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.620	0.370	13,564
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.38	13,930
	TOTAL Nolan, Diane E						0.75	27,494
	SUBTOTAL NONFACULTY						0.370	13,564
	SUBTOTAL SALARIES & WAGES						0.370	13,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								651
519200 FICA CONTRIBUTION								868
519300 HEALTH INSURANCE CONTRIBUTION								2,157
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,690
	TOTAL PERSONAL SERVICES							17,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,156
	TOTAL NET OPERATING EXPENSES							73,156
	COST OBJECT TOTAL							90,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Dan C	Coordinator	00034189	093011	12			0.300	54,618
	(21-6308-0001)CED Dean-Operating		512100				0.70	127,435
	TOTAL Cotton, Dan C						1.00	182,053
	SUBTOTAL FACULTY						0.300	54,618
	SUBTOTAL SALARIES & WAGES						0.300	54,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,622
519200 FICA CONTRIBUTION								3,496
519300 HEALTH INSURANCE CONTRIBUTION								8,684
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							14,857
	TOTAL PERSONAL SERVICES							69,475
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							109,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoll, Eric E	Asst Prof Practice	00036287	095167	12			1.000	66,203
SUBTOTAL FACULTY							1.000	66,203
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
SUBTOTAL NONFACULTY							0	6,207
SUBTOTAL SALARIES & WAGES							1.000	72,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,476
519200 FICA CONTRIBUTION								4,634
519300 HEALTH INSURANCE CONTRIBUTION								11,513
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								19,695
TOTAL PERSONAL SERVICES								92,105
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,331
TOTAL NET OPERATING EXPENSES								51,331
COST OBJECT TOTAL								143,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Sibel	Rsch Assoc Professor	00036521	095147	12			1.000	77,838
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	25,669
	(21-6121-0001)Biological Systems Engineering		511000				0.56	33,268
	TOTAL Mabie, David M						1.00	58,937
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	103,507
SUBTOTAL FACULTY							1.440	103,507
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	58,871
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	6,833
	(21-6121-0001)Biological Systems Engineering		513000				0.83	33,360
	TOTAL Hefley, Jenna M						1.00	40,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	65,704
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							1.170	41,750
SUBTOTAL SALARIES & WAGES							2.610	145,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,973
519200 FICA CONTRIBUTION								9,297
519300 HEALTH INSURANCE CONTRIBUTION								23,097
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								39,513
TOTAL PERSONAL SERVICES								184,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								189,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	54,971
	SUBTOTAL NONFACULTY						1.000	54,971
	SUBTOTAL SALARIES & WAGES						1.000	54,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								3,518
519300 HEALTH INSURANCE CONTRIBUTION								8,740
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							14,952
	TOTAL PERSONAL SERVICES							69,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							74,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.010	626
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	46,979
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.24	15,033
	TOTAL Sigmon, Brandi A						1.00	62,638
SUBTOTAL FACULTY							0.010	626
SUBTOTAL SALARIES & WAGES							0.010	626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30
519200 FICA CONTRIBUTION								40
519300 HEALTH INSURANCE CONTRIBUTION								100
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								171
TOTAL PERSONAL SERVICES								797
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,388
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								16,888
COST OBJECT TOTAL								17,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
	SUBTOTAL NONFACULTY						0	1,538
	SUBTOTAL SALARIES & WAGES						0.000	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							419
	TOTAL PERSONAL SERVICES							1,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							17,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AglIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keaschall, Joseph W	Prof Practice	00037069	095165	02			0.500	58,899
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,019
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,019
	TOTAL Streich, Anne M						1.00	56,038
Sindelar, Meghan E	Asst Prof Practice	00037090	095167	02			1.000	65,538
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	152,456
	SUBTOTAL FACULTY						2.000	152,456
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavala, Robert V	Distance Educ Specialist	00037089	263300	12			1.000	43,666
	SUBTOTAL NONFACULTY						1.000	43,666
	SUBTOTAL SALARIES & WAGES						3.000	196,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,414
519200 FICA CONTRIBUTION								12,552
519300 HEALTH INSURANCE CONTRIBUTION								31,183
519400 LIFE INSURANCE CONTRIBUTION								196
	SUBTOTAL BENEFITS							53,345
	TOTAL PERSONAL SERVICES							249,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,101
	TOTAL NET OPERATING EXPENSES							35,101
	COST OBJECT TOTAL							284,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	50,900
SUBTOTAL FACULTY							0.500	50,900
SUBTOTAL SALARIES & WAGES							0.500	50,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,443
519200 FICA CONTRIBUTION								3,258
519300 HEALTH INSURANCE CONTRIBUTION								8,093
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								13,845
TOTAL PERSONAL SERVICES								64,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								68,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	67,634
	SUBTOTAL FACULTY						1.000	67,634
	SUBTOTAL SALARIES & WAGES						1.000	67,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,246
519200 FICA CONTRIBUTION								4,329
519300 HEALTH INSURANCE CONTRIBUTION								10,754
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							18,397
	TOTAL PERSONAL SERVICES							86,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							86,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,500
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	18,199
	(21-6228-0001)Entomology		513000				0.68	39,682
	TOTAL Spomer, Stephen M						1.00	57,881
	SUBTOTAL NONFACULTY						0.320	18,199
	SUBTOTAL SALARIES & WAGES						0.320	18,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,165
519300 HEALTH INSURANCE CONTRIBUTION								2,894
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,951
	TOTAL PERSONAL SERVICES							23,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
	TOTAL NET OPERATING EXPENSES							24,531
	COST OBJECT TOTAL							47,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.660	31,079
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	16,212
	TOTAL Roberts, Sara H						1.00	47,291
	SUBTOTAL NONFACULTY						0.660	31,079
	SUBTOTAL SALARIES & WAGES						0.660	31,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,492
519200 FICA CONTRIBUTION								1,989
519300 HEALTH INSURANCE CONTRIBUTION								4,942
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,454
	TOTAL PERSONAL SERVICES							39,533
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
	TOTAL NET OPERATING EXPENSES							2,874
	COST OBJECT TOTAL							42,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
	SUBTOTAL NONFACULTY						0	513
	SUBTOTAL SALARIES & WAGES						0.000	513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							141
	TOTAL PERSONAL SERVICES							654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							1,250
	COST OBJECT TOTAL							1,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							409
	TOTAL PERSONAL SERVICES							1,909
	COST OBJECT TOTAL							1,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.600	46,352
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.40	30,901
	TOTAL Ferraro, Dennis M						1.00	77,253
SUBTOTAL FACULTY							0.600	46,352
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12	520	16.679	0.250	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
SUBTOTAL NONFACULTY							0.250	8,673
SUBTOTAL SALARIES & WAGES							0.850	55,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,641
519200 FICA CONTRIBUTION								3,522
519300 HEALTH INSURANCE CONTRIBUTION								8,749
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								14,967
TOTAL PERSONAL SERVICES								69,992
COST OBJECT TOTAL								69,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	5,597
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	32,351
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	32,350
	TOTAL Johnson, Steven E						1.00	70,298
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.970	0.700	24,708
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,295
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,295
	TOTAL Ridgway, Debora K						1.00	35,298
	SUBTOTAL NONFACULTY						0.780	30,305
	SUBTOTAL SALARIES & WAGES						0.780	30,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,455
519200 FICA CONTRIBUTION								1,940
519300 HEALTH INSURANCE CONTRIBUTION								4,818
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							8,243
	TOTAL PERSONAL SERVICES							38,548
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							78,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
TOTAL NET OPERATING EXPENSES								130,000
COST OBJECT TOTAL								130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		20.486	0.680	28,976
	(21-6812-0001)Rural Futures Institute		513000				0.12	5,113
	TOTAL Bassford, Michelle L						0.80	34,089
	SUBTOTAL NONFACULTY						0.680	28,976
	SUBTOTAL SALARIES & WAGES						0.680	28,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								956
519200 FICA CONTRIBUTION								1,449
519300 HEALTH INSURANCE CONTRIBUTION								2,637
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							5,071
	TOTAL PERSONAL SERVICES							34,047
	COST OBJECT TOTAL							34,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	17,086
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	69,079
	TOTAL Lambe, David P						1.00	86,165
	SUBTOTAL FACULTY						0.200	17,086
	SUBTOTAL SALARIES & WAGES						0.200	17,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								564
519200 FICA CONTRIBUTION								854
519300 HEALTH INSURANCE CONTRIBUTION								1,555
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,990
	TOTAL PERSONAL SERVICES							20,076
	COST OBJECT TOTAL							20,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: UNL CUSP Admin (26-6102-0017009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharpe, Blayne L	Rwandan Scholar Pgm Coord	00036315	253300	12			1.000	65,048
	SUBTOTAL NONFACULTY						1.000	65,048
	SUBTOTAL SALARIES & WAGES						1.000	65,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,147
519200 FICA CONTRIBUTION								3,252
519300 HEALTH INSURANCE CONTRIBUTION								5,919
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							11,383
	TOTAL PERSONAL SERVICES							76,431
	COST OBJECT TOTAL							76,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	179,734
	TOTAL Field, Thomas G						1.00	199,734
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,500
	TOTAL PERSONAL SERVICES							23,500
	COST OBJECT TOTAL							23,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	85,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	56,996
	TOTAL Schacht, Walter H						1.00	157,490
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	68,464
	(21-6262-0001)Plant Science-Research		511000				0.56	86,082
	TOTAL Clemente, Thomas E						1.00	164,546
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Heuermann Professorship-Elmore (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elmore, Roger W	Prfshps/Keith & Heuermann	00036685	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	73,619
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	73,619
	TOTAL Elmore, Roger W						1.00	162,238
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	153,088
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	51,027
	TOTAL Baenziger, Peter Stephen						1.00	234,115
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,250
	TOTAL PERSONAL SERVICES							35,250
	COST OBJECT TOTAL							35,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Growers Pres Chair Operating (27-6122-0451002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.750	45,698
	(25-6222-0810001)USDA Tools & Germplasm for		511000				0.25	15,233
	TOTAL Belamkar, Vikas						1.00	60,931
	SUBTOTAL FACULTY						0.750	45,698
	SUBTOTAL SALARIES & WAGES						0.750	45,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,508
519200 FICA CONTRIBUTION								2,285
519300 HEALTH INSURANCE CONTRIBUTION								4,159
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,998
	TOTAL PERSONAL SERVICES							53,696
	COST OBJECT TOTAL							53,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	120,182
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,391
	TOTAL Perrin, Richard K						1.00	163,573
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ron Hanson Chair-Stokes (27-6124-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stokes, Jeffrey R	Prfsp/Ronald Hanson	00035958	098610	12			0.000	15,000
	(21-6324-0001)Agricultural Economics		511000				0.10	15,559
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	77,793
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,234
	TOTAL Stokes, Jeffrey R						1.00	170,586
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Wagner Prof-Nielsen (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brink, Dennis R	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				1.00	151,339
	TOTAL Brink, Dennis R						1.00	161,339
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	13,930
	(21-6226-0001)Animal Science		511000				0.50	69,659
	(21-6326-0001)Animal Science		511000				0.40	55,721
	TOTAL Erickson, Galen E						1.00	149,310
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	43,254
	(21-6226-0001)Animal Science		511000				0.70	100,927
	TOTAL Cupp, Andrea S						1.00	154,181
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	16,380
	(21-6230-0001)Biochemistry		511000				0.70	114,649
	(21-6262-0001)Plant Science-Research		512000				0.20	49,025
	TOTAL Cahoon, Edgar B						1.00	195,054
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Morrison College Professor-Subbiah;Jeyam (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	47,549
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	88,305
	TOTAL Hutkins, Robert W						1.00	145,854
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	238,573
	TOTAL Van Etten, James L						1.00	253,573
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00033400	095021	12			0.120	29,318
TBA	Assoc Director	00033400	095021	12			0.000	2,931
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	261,158
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.500	56,972
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.000	5,697
	(21-6138-0001)SNR Teaching		511000				0.15	17,070
	(21-6238-0001)Salaries RSH		511000				0.35	39,902
	TOTAL Awada, Tala N						1.00	119,641
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.800	131,508
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	16,438
	(21-6126-0001)Animal Science		511000				0.20	32,876
	TOTAL Hamernik, Debora L						1.00	180,822
TBA	Associate Dean	00031030	095130	12			0.060	8,724
TBA	Associate Dean	00031030	095130	12			0.000	1,018
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	115,132
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.480	628,896
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	29.888	0.200	12,434
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	49,732
	TOTAL Kellogg, Melanie Rene						1.00	62,166
Ravnikar, Ashleigh N	Admin Assoc	00034231	242402	12		21.197	1.000	44,089
Evert, Jared R	Financial Office Mgmt Spec	00039814	243300	12			1.000	57,046
Monaghan, Jaclyn M	Data Mgmt Specialist	00034218	243321	12		22.465	1.000	46,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.200	160,297
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034230	242409	12		11.565	1.000	24,055
	SUBTOTAL NONFACULTY						7.680	813,248
	SUBTOTAL SALARIES & WAGES						7.680	813,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,927
519200 FICA CONTRIBUTION								52,861
519300 HEALTH INSURANCE CONTRIBUTION								101,656
519400 LIFE INSURANCE CONTRIBUTION								1,626
	SUBTOTAL BENEFITS							213,070
	TOTAL PERSONAL SERVICES							1,026,318

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							49,958
540000	TRAVEL EXPENSE							11,320
	TOTAL NET OPERATING EXPENSES							61,278
	COST OBJECT TOTAL							1,087,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.750	56,271
	(21-6235-0001)Plant Pathology		513000				0.25	18,754
	TOTAL Ladd, Donn						1.00	75,025
Link, Samantha L	Rsch Mgr Plant Sci	00034252	363300	12			1.000	56,519
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	58,086
Stoerger, Vincent P	Plant Phenotyping Facilities Mgr	00034250	363300	12			1.000	74,992
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	54,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	300,670
	SUBTOTAL NONFACULTY						4.750	300,670
	SUBTOTAL SALARIES & WAGES						4.750	300,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,047
519200 FICA CONTRIBUTION								19,544
519300 HEALTH INSURANCE CONTRIBUTION								37,584
519400 LIFE INSURANCE CONTRIBUTION								601
	SUBTOTAL BENEFITS							78,776
	TOTAL PERSONAL SERVICES							379,446
	COST OBJECT TOTAL							379,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	205,363
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	272,905
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	478,268
	SUBTOTAL FACULTY						1.500	478,268
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	31,819
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	27,249
	SUBTOTAL NONFACULTY						0.610	59,068
	SUBTOTAL SALARIES & WAGES						2.110	537,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,614
519200 FICA CONTRIBUTION								34,927
519300 HEALTH INSURANCE CONTRIBUTION								67,167
519400 LIFE INSURANCE CONTRIBUTION								1,075
	SUBTOTAL BENEFITS							140,783
	TOTAL PERSONAL SERVICES							678,119
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
	TOTAL NET OPERATING EXPENSES							7,545
	COST OBJECT TOTAL							685,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
TOTAL NET OPERATING EXPENSES								3,548
COST OBJECT TOTAL								3,548

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								947
TOTAL NET OPERATING EXPENSES								947
COST OBJECT TOTAL								947

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD F&A Expenditures (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,467
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
UNF AWADA	Assoc Dean/Assoc Director	00034229	095130	00			-0.500	-85,213
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	90,061
Ray, Chittaranjan	Director	00032051	095081	12			0.000	14,471
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,928
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,332
	TOTAL Ray, Chittaranjan						1.00	211,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	104,532
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	55,579
	(21-6311-0002)DWFI-WC Extension		513000				0.20	13,895
	TOTAL Ress, Steven W						1.00	69,474
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		18.938	1.000	39,391
	SUBTOTAL NONFACULTY						2.250	199,502
	SUBTOTAL SALARIES & WAGES						2.250	199,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,965
519200 FICA CONTRIBUTION								12,968
519300 HEALTH INSURANCE CONTRIBUTION								24,938
519400 LIFE INSURANCE CONTRIBUTION								399
	SUBTOTAL BENEFITS							52,270
	TOTAL PERSONAL SERVICES							251,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,627
540000 TRAVEL EXPENSE								4,360
	TOTAL NET OPERATING EXPENSES							107,987
	COST OBJECT TOTAL							359,759

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	41,110
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,670
	(21-6120-0001)ALEC-Education Operating		512000				0.39	74,806
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	TOTAL Balschweid, Mark A						1.00	180,863
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	42,515
	(21-6120-0001)ALEC-Education Operating		511000				0.50	42,514
	TOTAL Kang, Myunghwa						1.00	85,029
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.250	25,115
	(21-6120-0001)ALEC-Education Operating		511000				0.75	75,337
	TOTAL Matkin, Gina Sue						1.00	100,452
TBA	Asst Professor	00036269	095154	12			0.250	18,639
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	127,379
SUBTOTAL FACULTY							1.250	127,379
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	19,731
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,292
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,670
	(21-6120-0001)ALEC-Education Operating		512000				0.39	74,806
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	TOTAL Balschweid, Mark A						1.00	180,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	23,023
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		16.286	0.250	8,469
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	25,406
	TOTAL Greenlee, Jennifer M						1.00	33,875
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	17,269
SUBTOTAL NONFACULTY							0.770	48,761
SUBTOTAL SALARIES & WAGES							2.020	176,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,330
519200 FICA CONTRIBUTION								11,449
519300 HEALTH INSURANCE CONTRIBUTION								22,018

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							46,149
	TOTAL PERSONAL SERVICES							222,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,221
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							10,595
	COST OBJECT TOTAL							232,884

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	68,151
	(21-6121-0001)Biological Systems Engineering		511000				0.50	68,151
	TOTAL Bashford, Gregory R						1.00	136,302
Hoy, Roger M	Professor	00036374	095150	12			0.350	48,996
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	68,148
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,001
	TOTAL Hoy, Roger M						1.00	138,145
Irmak, Suat	Professor	00036501	095150	12			0.750	114,336
	(21-6321-0001)Biological Systems Engineering		511000				0.25	38,113
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	167,449
Lenton, Roberto L	Professor	00036396	095150	12			0.900	142,478
	(21-6121-0001)Biological Systems Engineering		511000				0.10	15,831
	TOTAL Lenton, Roberto L						1.00	158,309
Martin, Derrel L	Professor	00036369	095150	12			0.500	79,722
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,913
	(21-6321-0001)Biological Systems Engineering		511000				0.35	55,805
	TOTAL Martin, Derrel L						1.00	159,440
Meyer, George E	Professor	00036381	095150	12			0.600	78,946
	(21-6121-0001)Biological Systems Engineering		511000				0.40	52,630
	TOTAL Meyer, George E						1.00	131,576
Neale, Christopher MU	Professor	00036399	095150	12			0.150	31,223
	(21-6238-0001)Salaries RSH		511000				0.10	20,814
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	176,932
	TOTAL Neale, Christopher MU						1.00	228,969
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,928
	(21-6211-0002)DWFI-WC Research		512000				0.45	104,532
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,332
	TOTAL Ray, Chittaranjan						1.00	211,676
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.350	42,198
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-	1661	511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.140	-10,075
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Wilkins, Mark R	Professor	00036366	095150	12			0.250	35,543
	(21-6121-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	35,542
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	35,543
	TOTAL Wilkins, Mark R						1.00	142,171
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.400	70,314
	(21-6121-0001)Biological Systems Engineering		511000				0.60	105,469
	TOTAL Woldstad, Jeffrey C						1.00	175,783
Yang, Yiqi	Professor	00031555	095150	02			0.150	20,350
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	67,559
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	47,634
	TOTAL Yang, Yiqi						1.00	140,543
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	25,266
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,161
	(21-6321-0001)Biological Systems Engineering		511000				0.60	60,643
	TOTAL Franti, Thomas G						1.00	101,070
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.400	40,987
	(21-6121-0001)Biological Systems Engineering		511000				0.60	61,483
	TOTAL Keshwani, Deepak R						1.00	102,470
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	38,223
	(21-6121-0001)Biological Systems Engineering		511000				0.60	57,330
	TOTAL Kocher, Michael F						1.00	95,553
Liska, Adam J	Assoc Professor	00036373	095152	02			0.200	18,433
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	TOTAL Liska, Adam J						1.00	92,163
Luck, Joe D	Assoc Professor	00036529	095152	12			0.300	33,005
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,003
	(21-6321-0001)Biological Systems Engineering		511000				0.50	55,004
	TOTAL Luck, Joe D						1.00	110,012
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.600	66,360
	(21-6121-0001)Biological Systems Engineering		511000				0.40	44,237
	TOTAL Pannier, Angela K						1.00	110,597
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.230	-18,000
Woldt, Wayne	Assoc Professor	1662 00032000	095152	12			0.350	36,467

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,630
	(21-6321-0001)Biological Systems Engineering		511000				0.25	26,048
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Ge, Yufeng	Asst Professor	00036400	095154	02			0.750	69,489
	(21-6121-0001)Biological Systems Engineering		511000				0.25	23,163
	TOTAL Ge, Yufeng						1.00	92,652
Heeren, Derek	Asst Professor	00036370	095154	12			0.600	53,539
	(21-6121-0001)Biological Systems Engineering		511000				0.40	35,693
	TOTAL Heeren, Derek						1.00	89,232
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.600	51,470
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,446
	(21-6138-0001)SNR Teaching		511000				0.15	12,868
	TOTAL Messer, Tiffany L						1.00	85,784
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.600	54,685
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,457
	TOTAL Munoz-Arriola, Francisco						1.00	91,142
Pitla, Santosh	Asst Professor	00036378	095154	12			0.400	36,356
	(21-6121-0001)Biological Systems Engineering		511000				0.60	54,533
	TOTAL Pitla, Santosh						1.00	90,889
Schmidt, Amy	Asst Professor	00036535	095154	12			0.400	36,669
	(21-6326-0001)Animal Science		511000				0.30	27,502
	(21-6321-0001)Biological Systems Engineering		511000				0.30	27,502
	TOTAL Schmidt, Amy						1.00	91,673
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	41,108
	(21-6321-0001)Biological Systems Engineering		511000				0.50	41,108
	TOTAL Shi, Yeyin						1.00	82,216
	TOTAL 511000 TENURED FACULTY SALARIES						10.550	1,290,669
SUBTOTAL FACULTY							10.550	1,290,669
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.340	68,499
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	26,574
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	39,860
	TOTAL Hoff, Stuart D						1.00	66,434
Dam, Dustin C	Systems Integration Engr	00036387	363306	12			0.850	59,405
	(21-6321-0001)Biological Systems Engineering	1663	513000				0.15	10,484
	TOTAL Dam, Dustin C						1.00	69,889

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	62,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	148,688
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.545	0.300	10,324
	(23-6621-0001)BSE Tractor Test Lab		514000				0.30	10,324
	(27-6221-0140001)Tractor Test Museum		514000				0.40	13,766
	TOTAL Thomson, Julie A						1.00	34,414
Young, Diann M	Admin Support Assoc	00036425	242400	12		18.242	0.750	28,457
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,486
	TOTAL Young, Diann M						1.00	37,943
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.524	0.340	12,393
	(22-6221-0010)BSE Dept Rsch Revolving		514000				0.16	5,832
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,112
	TOTAL Delhay, Bonita K						0.75	27,337
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
Stromberg Kettelhake, Ronica R	Office Assoc	00036384	242409	12		16.347	0.770	26,181
	(21-6121-0001)Biological Systems Engineering		514000				0.23	7,820
	TOTAL Stromberg Kettelhake, Ronica R						1.00	34,001
Smith, Sheila A	Illustrator	00045855	332504	12		21.421	0.300	13,367
	(21-6321-0001)Biological Systems Engineering		514000				0.30	13,367
	TOTAL Smith, Sheila A						0.60	26,734
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.294	0.370	14,079
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,947
	(26-6221-0247001)NET Evapotranspiration		514000				0.50	19,026
	TOTAL Drudik, Matthew P						1.00	38,052
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	24.745	0.500	25,735
	(21-6321-0001)Biological Systems Engineering		514000				0.50	25,735
	TOTAL Minchow, Scott M						1.00	51,470
	TOTAL 514000 CLER/TECH/SERV WAGES						3.580	139,510
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	149,994
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.750	55,573
SUBTOTAL NONFACULTY							10.220	562,264
SUBTOTAL SALARIES & WAGES		1664					20.770	1,852,933

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							129,706
519200	FICA CONTRIBUTION							120,441
519300	HEALTH INSURANCE CONTRIBUTION							231,618
519400	LIFE INSURANCE CONTRIBUTION							3,706
	SUBTOTAL BENEFITS							485,471
	TOTAL PERSONAL SERVICES							2,338,404
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,170
540000	TRAVEL EXPENSE							9,752
	TOTAL NET OPERATING EXPENSES							84,922
	COST OBJECT TOTAL							2,423,326

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.600	50,439
	(21-6121-5200)WRRI POE-BSE Teaching		511000				0.40	33,626
	TOTAL Mittelstet, Aaron R						1.00	84,065
	SUBTOTAL FACULTY						0.600	50,439
	SUBTOTAL SALARIES & WAGES						0.600	50,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,531
519200 FICA CONTRIBUTION								3,279
519300 HEALTH INSURANCE CONTRIBUTION								6,305
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							13,216
	TOTAL PERSONAL SERVICES							63,655
	COST OBJECT TOTAL							63,655

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00036395	095152	02			1.000	91,298
	SUBTOTAL FACULTY						1.000	91,298
	SUBTOTAL SALARIES & WAGES						1.000	91,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,391
519200 FICA CONTRIBUTION								5,934
519300 HEALTH INSURANCE CONTRIBUTION								11,412
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							23,920
	TOTAL PERSONAL SERVICES							115,218
	COST OBJECT TOTAL							115,218

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Asst Professor	00036368	095154	02			1.000	87,179
	SUBTOTAL FACULTY						1.000	87,179
	SUBTOTAL SALARIES & WAGES						1.000	87,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,103
519200 FICA CONTRIBUTION								5,667
519300 HEALTH INSURANCE CONTRIBUTION								10,897
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							22,841
	TOTAL PERSONAL SERVICES							110,020
	COST OBJECT TOTAL							110,020

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.210	10,809
	(23-6322-0008)Agro Variety Testing		511000				0.79	40,360
	TOTAL Regassa, Teshome						1.00	51,169
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.750	46,979
	(22-6122-0001)Agron - Hort Admin		511000				0.01	626
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.24	15,033
	TOTAL Sigmon, Brandi A						1.00	62,638
Wamboldt, Yashitola J	Rsch Asst Professor	00037096	095146	12			0.990	69,358
	(22-6222-0001)Agron-Hort Operations Admin		511000				0.01	701
	TOTAL Wamboldt, Yashitola J						1.00	70,059
Anderson, Bruce E	Professor	00036846	095150	12			0.250	28,475
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.75	85,422
	TOTAL Anderson, Bruce E						1.00	113,897
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	91,278
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,112
	TOTAL Arkebauer, Timothy J						1.00	107,390
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	153,088
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	51,027
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	234,115
Clemente, Thomas E	Professor	00032090	095150	12			0.440	68,464
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	86,082
	TOTAL Clemente, Thomas E						1.00	164,546
Drijber, Rhae A	Professor	00036797	095150	12			0.750	85,372
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	28,460
	TOTAL Drijber, Rhae A						1.00	113,832
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	84,204
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,051
	TOTAL Dweikat, Ismail M						1.00	105,255
Elmore, Roger W	Professor	00040514	095150	12			0.500	73,619
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	73,619
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	162,238
Ferguson, Richard B	Professor	00043983	095150	12			0.750	111,477
	(21-6322-0001)Agronomy-Horticulture Extensio		1669 511000				0.25	37,158
	TOTAL Ferguson, Richard B						1.00	148,635

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Francis, Charles A	Professor	00036802	095150	12			0.430	65,712
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	87,107
	TOTAL Francis, Charles A						1.00	152,819
Gaussoin, Roch E	Professor	00040497	095150	12			0.100	19,894
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	59,683
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,841
	TOTAL Gaussoin, Roch E						1.00	198,942
Graef, George L	Professor	00036691	095150	12			0.850	129,693
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	22,887
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	182,580
Lagrimini, Mark	Professor	00043988	095150	12			0.700	110,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	47,168
	TOTAL Lagrimini, Mark						1.00	157,226
Lee, Donald J	Professor	00036806	095150	12			0.250	32,116
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	96,354
	TOTAL Lee, Donald J						1.00	128,470
Lindquist, John L	Professor	00036811	095150	12			0.800	91,401
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,851
	TOTAL Lindquist, John L						1.00	114,252
Mackenzie, Sally	Professor	00036798	095150	02			0.900	144,841
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,094
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
Mamo, Martha	Professor	00037092	095150	12			0.250	29,423
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	88,269
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Mamo, Martha						1.00	122,692
Mason, Stephen C	Professor	00036799	095150	12			0.500	71,278
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	71,277
	TOTAL Mason, Stephen C						1.00	142,555
McCallister, Dennis L	Professor	00036821	095150	12			0.250	28,199
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	84,590
	TOTAL McCallister, Dennis L						1.00	112,789
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	59,562
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	59,562
	TOTAL Paparozzi, Ellen T	1670					1.00	119,124

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Read, Paul E	Professor	00040500	095150	12			0.400	66,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,180
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	41,557
	TOTAL Read, Paul E						1.00	166,231
Schacht, Walter H	Professor	00037077	095150	12			0.600	85,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	56,996
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	157,490
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	25,926
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	103,704
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	58,728
	TOTAL Schachtman, Daniel P						1.00	188,358
Staswick, Paul E	Professor	00036816	095150	12			0.850	112,042
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,774
	TOTAL Staswick, Paul E						1.00	131,816
Sutton, Richard K	Professor	00033034	095150	12			0.110	13,214
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.82	99,110
	(21-0208-0001)Landscape Architecture		511000				0.07	9,027
	TOTAL Sutton, Richard K						1.00	121,351
Wortmann, Charles S	Professor	00036689	095150	12			0.300	38,983
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.70	90,961
	TOTAL Wortmann, Charles S						1.00	129,944
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.700	68,377
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	29,303
	TOTAL Amundsen, Keenan L						1.00	97,680
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.600	61,174
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	40,781
	TOTAL Blanco, Humberto						1.00	101,955
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	62,257
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	41,506
	TOTAL Guretzky, John A						1.00	103,763
Holding, David R	Assoc Professor	00036840	095152	02			0.800	76,477
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	19,119
	TOTAL Holding, David R						1.00	95,596
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	92,446
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,314
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L	1671					1.00	118,760

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	92,163
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.400	38,846
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	58,269
	TOTAL Redfearn, Daren D						1.00	97,115
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	28,094
	(21-6131-0001)Food Science & Technology		511000				0.40	37,458
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	28,094
	TOTAL Rose, Devin J						1.00	93,646
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.800	89,622
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,405
	TOTAL Walia, Harkamal						1.00	112,027
Waters, Brian M	Assoc Professor	00036814	095152	02			0.800	74,176
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,543
	TOTAL Waters, Brian M						1.00	92,719
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	74,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,640
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,428
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,640
	TOTAL Yang, Haishun						1.00	124,272
Grassini, Patricio	Asst Professor	00037084	095154	12			0.700	64,532
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	27,655
	TOTAL Grassini, Patricio						1.00	92,187
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	44,804
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	44,804
	TOTAL Jhala, Amitkumar						1.00	89,608
Kreuser, William C	Asst Professor	00040499	095154	12			0.350	31,104
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,330
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	44,434
	TOTAL Kreuser, William C						1.00	88,868
Schnable, James C	Asst Professor	00036810	095154	02			0.800	72,818
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,204
	TOTAL Schnable, James C						1.00	91,022
Thompson, Cole S	Asst Professor	00036824	095154	12			0.300	25,895
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	21,579
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.45	38,843
	TOTAL Thompson, Cole S	1672					1.00	86,317

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	49,971
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	49,971
	TOTAL Twidwell Jr, Dirac L						1.00	99,942
Wortman, Samuel E	Asst Professor	00040507	095154	02			0.250	22,974
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	68,921
	TOTAL Wortman, Samuel E						1.00	91,895
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,653
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	37,305
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,653
	TOTAL Adams, Stacy A						1.00	74,611
	TOTAL 511000 TENURED FACULTY SALARIES						25.480	2,981,102
SUBTOTAL FACULTY							25.480	2,981,102
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.330	65,650
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	59,683
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,841
	TOTAL Gaussoin, Roch E						1.00	198,942
513000 MGR/PROFESSIONAL SAL								
Morrissey, Wendy M	Events Coordinator	00036833	242307	12		23.568	1.000	49,021
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		23.923	0.400	19,904
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	15,923
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	13,933
	TOTAL McClure-Kelly, Kay I						1.00	49,760
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	26,790
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,238
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,162
	TOTAL Benne, Fran E						1.00	46,190
Johnson, Lana	Project Manager	00036917	303300	12			1.000	49,590
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	34,630
	(26-6222-0725001)NDA Winter Greenhouse Prod		513000				0.25	11,543
	TOTAL Conley, M Elizabeth						1.00	46,173
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.750	34,139
	(27-6222-0593001)Francis Misc Donors		513000				0.25	11,378
	TOTAL Galusha, Tomie D						1.00	45,517
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,389
	(22-6222-3333)Agr/Hort Non-Budgeted Position	1673	513000				0.50	21,389
	TOTAL Gamet, Stephen J						1.00	42,778

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DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	21.457	0.500	22,315
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		18.191	0.500	18,919
	(22-6322-2021)Hort Read		513000				0.50	18,919
	TOTAL Loseke, Benjamin A						1.00	37,838
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	24,150
	(22-6222-0010)Agro Wheat Germplasm		513000				0.50	24,150
	TOTAL Montgomery, Mitchell L						1.00	48,300
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	31,537
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	10,513
	TOTAL Rowe, Martha L						1.00	42,050
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.750	37,349
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,450
	TOTAL Scoby, David L						1.00	49,799
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	18,900
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	18,900
	TOTAL Soper, Jonathan M						1.00	37,800
TBA	Rsch Technologist I	00036850	362302	12			1.000	33,099
TBA	Rsch Technologist I	00036872	362302	12			1.000	33,061
TBA	Rsch Technologist I	00036886	362302	12			1.000	36,555
TBA	Rsch Technologist I	00040516	362302	12			0.750	28,388
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	49,402
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,490
	TOTAL Dunn, Cheryl D						1.00	54,892
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	69,369
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			1.000	52,741
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.670	31,830
	(22-6222-1001)Agro Farm Service Center		513000				0.33	16,019
	TOTAL Stebbing, Jenny A						1.00	47,849
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	60,691
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	42,434
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	10,609
	TOTAL Xu, Lan						1.00	53,043
Caha, Carol A	Rsch Technologist II	00036849	363307	12			1.000	57,531
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	46,356
Frederick, Tyler W	Rsch Technologist II	00036855	363307	12			1.000	41,176
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	30,269
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	16,298
	TOTAL Hillhouse, Heidi L						1.00	46,567
Little, Richard S	Rsch Technologist II	1674 00036904	363307	12			0.750	34,433

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DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6222-0672001)CERES Triticale Cultivars f		513000				0.25	11,478
	TOTAL Little, Richard S						1.00	45,911
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	41,336
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,778
	TOTAL Rajewski, John F						1.00	55,114
Sutton, Pamela J	Rsch Technologist II	00036862	363307	12			1.000	41,668
TBA	Rsch Technologist II	00036889	363307	12			0.750	33,998
Van Ryzin, Benjamin J	Rsch Technologist II	00036999	363307	12			1.000	45,294
Wang, Haichuan	Rsch Technologist II	00036871	363307	12			1.000	49,113
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		24.645	0.500	25,631
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	83,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						28.000	1,356,718
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Weitzel, Christine A	Office Asst	00047156	241409	12		15.079	0.500	15,682
Busse, Marlene R	Admin Assoc	00036832	242402	12		19.045	0.500	19,807
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.50	19,807
	TOTAL Busse, Marlene R						1.00	39,614
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.397	0.500	18,093
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	18,093
	TOTAL Fredrick, Judy K						1.00	36,186
Green-Ihde, Michelle	Office Assoc	00040517	242409	12		17.630	1.000	36,670
Hansen, Connie J	Office Associate	00036922	242409	12		17.921	0.840	31,312
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	5,964
	TOTAL Hansen, Connie J						1.00	37,276
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.300	11,403
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,801
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,602
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,204
	TOTAL Schroeder, Vicki K						1.00	38,010
TBA	Office Assoc	00036883	242409	12	894	17.255	0.430	15,433
Vance, Joanne M	Office Assoc	00036877	242409	12		15.463	0.500	16,082
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	16,082
	TOTAL Vance, Joanne M						1.00	32,164
Lundberg, Casey K	Office Supervisor	00036882	242410	12		20.749	1.000	43,157
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		16.427	1.000	34,169
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	22.460	1.000	46,716
	TOTAL 514000 CLER/TECH/SERV WAGES						7.570	296,524
515000 OTH ACAD SAL & WAGES		1675						

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DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	490,617
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	124,190
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	614,807
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	81,156
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	23,484
	TOTAL 516000 STUDENT WAGES						4.030	104,640
	SUBTOTAL NONFACULTY						50.930	2,438,339
	SUBTOTAL SALARIES & WAGES						76.410	5,419,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379,360
519200 FICA CONTRIBUTION								352,264
519300 HEALTH INSURANCE CONTRIBUTION								677,431
519400 LIFE INSURANCE CONTRIBUTION								10,839
	SUBTOTAL BENEFITS							1,419,894
	TOTAL PERSONAL SERVICES							6,839,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								235,482
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							273,911
	COST OBJECT TOTAL							7,113,246

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	18,640
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	74,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,640
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,428
	TOTAL Yang, Haishun						1.00	124,272
	SUBTOTAL FACULTY						0.150	18,640
	SUBTOTAL SALARIES & WAGES						0.150	18,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,305
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								2,330
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							4,884
	TOTAL PERSONAL SERVICES							23,524
	COST OBJECT TOTAL							23,524

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,391
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	163,573
Aiken, J David	Professor	00035891	095150	12			0.450	52,873
	(21-6324-0001)Agricultural Economics		511000				0.25	29,375
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	35,248
	TOTAL Aiken, J David						1.00	117,496
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	132,753
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,249
	TOTAL Azzam, Azzeddine M						1.00	177,002
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	109,327
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,444
	TOTAL Fulginiti, Lilyan E						1.00	145,771
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	99,964
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	33,323
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	148,287
McKee, Gregory J	Professor	00035876	095150	12			0.350	49,828
	(21-6324-0001)Agricultural Economics		511000				0.40	56,946
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,592
	TOTAL McKee, Gregory J						1.00	142,366
Perrin, Richard K	Professor	00035991	095150	02			0.750	115,182
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,391
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	163,573
Peterson, E Wesley	Professor	00035967	095150	12			0.650	74,549
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	40,138
	TOTAL Peterson, E Wesley						1.00	114,687
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	112,439
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,478
	TOTAL Royer, Jeffrey S						1.00	149,917
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	77,793
	(21-6324-0001)Agricultural Economics		511000				0.10	15,559
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,234
	(27-6124-0007001)Ron Hanson Chair-Stokes	1678	511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	170,586

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF YIANNKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	57,602
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	57,602
	TOTAL Yiannaka, Amalia						1.00	115,204
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.350	60,744
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	26,034
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	104,131
	TOTAL Brozovic, Nicholas						1.00	190,909
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.400	45,798
	(21-6324-0001)Agricultural Economics		511000				0.40	45,799
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	22,899
	TOTAL Parsons, Jay R						1.00	114,496
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.700	64,541
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	27,661
	TOTAL Banerjee, Simanti						1.00	92,202
Brooks, Kathleen	Asst Professor	00035875	095154	12			0.400	42,528
	(21-6124-0001)Agricultural Economics Teachin		511000				0.60	63,792
	TOTAL Brooks, Kathleen						1.00	106,320
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.700	65,797
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	28,198
	TOTAL Gustafson, Christopher R						1.00	93,995
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	50,415
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	50,415
	TOTAL Lanhoso De Mattos, Fabio						1.00	100,830
Mieno, Taro	Asst Professor	00035874	095154	12			0.700	61,904
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	26,530
	TOTAL Mieno, Taro						1.00	88,434
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	44,038
	(21-6324-0001)Agricultural Economics		511000				0.10	9,786
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	44,038
	TOTAL Nogueira-Rodriguez, Lia						1.00	97,862
Walters, Cory	Asst Professor	00035899	095154	12			0.400	40,220
	(21-6324-0001)Agricultural Economics		511000				0.60	60,334
	TOTAL Walters, Cory						1.00	100,554
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	16,677
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	66,709
	TOTAL Meyer, Timothy J						1.00	83,386
	TOTAL 511000 TENURED FACULTY SALARIES						10.870	1,371,872
SUBTOTAL FACULTY							10.870	1,371,872

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	18,954
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,897
	(21-6324-0001)Agricultural Economics		512000				0.70	145,952
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	41,702
	TOTAL Van Tassell, Larry W						1.00	208,505
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	20,851
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		23.719	0.880	43,415
	(21-6324-0001)Agricultural Economics		513000				0.12	5,920
	TOTAL Sorensen, Kaylene S						1.00	49,335
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.200	8,748
	(21-6124-0001)Agricultural Economics Teachin		513000				0.80	34,992
	TOTAL Recker, Jonathan C						1.00	43,740
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	12,757
	(21-6324-0001)Agricultural Economics		513000				0.76	40,393
	TOTAL Narjes, Charlotte M						1.00	53,150
TBA	Budget Analyst Farm Mgmt	00035882	263300	12			0.300	20,322
TBA	Specialist Technology Support	00035982	303312	12			0.340	12,921
Heideman, Kara D	Communications Spec	00035919	343302	12			0.490	21,965
	(21-6324-0001)Agricultural Economics		513000				0.47	21,068
	(21-6124-0001)Agricultural Economics Teachin		513000				0.04	1,793
	TOTAL Heideman, Kara D						1.00	44,826
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.450	120,128
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		18.558	0.380	14,668
	(21-6324-0001)Agricultural Economics		514000				0.12	4,632
	TOTAL Tesch, Linda S						0.50	19,300
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	169,995
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	7,536
SUBTOTAL NONFACULTY							5.890	333,178
SUBTOTAL SALARIES & WAGES							16.760	1,705,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1680						119,353
519200 FICA CONTRIBUTION								110,828

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								213,131
519400 LIFE INSURANCE CONTRIBUTION								3,410
	SUBTOTAL BENEFITS							446,722
	TOTAL PERSONAL SERVICES							2,151,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,755
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							41,126
	COST OBJECT TOTAL							2,192,898

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			0.700	74,556
	(21-6238-5200)POE - SNR Research		511000				0.30	31,952
	TOTAL Schoengold, Karina						1.00	106,508
	SUBTOTAL FACULTY						0.700	74,556
	SUBTOTAL SALARIES & WAGES						0.700	74,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,219
519200 FICA CONTRIBUTION								4,846
519300 HEALTH INSURANCE CONTRIBUTION								9,320
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							19,534
	TOTAL PERSONAL SERVICES							94,090
	COST OBJECT TOTAL							94,090

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	26,605
	(21-0548-0001)Statistics		511000				0.55	58,250
	(21-6125-0001)Statistics		511000				0.20	21,281
	TOTAL Bilder, Christopher R						1.00	106,136
Blankenship, Erin E	Professor	00039456	095150	12			0.550	66,015
	(21-6125-0001)Statistics		511000				0.45	54,014
	TOTAL Blankenship, Erin E						1.00	120,029
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,651
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Eskridge, Kent M	Professor	00039458	095150	12			0.650	86,291
	(21-6125-0001)Statistics		511000				0.35	46,467
	TOTAL Eskridge, Kent M						1.00	132,758
Kachman, Stephen D	Professor	00039531	095150	12			0.500	61,405
	(21-6125-0001)Statistics		511000				0.50	61,405
	TOTAL Kachman, Stephen D						1.00	122,810
Ladunga, Istvan	Professor	00033044	095150	02			0.350	67,396
	(21-0508-0001)Center For Biotechnology		511000				0.31	60,468
	(21-0548-0001)Statistics		511000				0.34	65,582
	TOTAL Ladunga, Istvan						1.00	193,446
Stroup, Walter W	Professor	00039460	095150	12			0.500	81,029
	(21-6125-0001)Statistics		511000				0.50	81,029
	TOTAL Stroup, Walter W						1.00	162,058
Howard, Reka	Asst Professor	00039459	095154	12			0.600	56,743
	(21-6125-0001)Statistics		511000				0.40	37,829
	TOTAL Howard, Reka						1.00	94,572
Qiu, Yumou	Asst Professor	00033047	095154	12			0.400	38,504
	(21-0548-0001)Statistics		511000				0.45	43,316
	(21-6125-0001)Statistics		511000				0.15	14,439
	TOTAL Qiu, Yumou						1.00	96,259
Xu, Yuhang	Asst Professor	00039457	095154	02			0.600	50,976
	(21-6125-0001)Statistics		511000				0.40	33,984
	TOTAL Xu, Yuhang	1683					1.00	84,960
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	42,098

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6125-0001)Statistics		511000				0.50	42,098
	TOTAL Zhou, Yuzhen						1.00	84,196
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	591,713
SUBTOTAL FACULTY							5.000	591,713
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	76,445
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	11,467
	(21-6125-0001)Statistics		512000				0.50	87,912
	TOTAL Clarke, Bertrand S						1.00	175,824
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	87,912
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Specialist	00039465	303300	00			1.000	32,026
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	56,221
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,247
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12	1040	16.006	0.500	16,646
	(21-6125-0001)Statistics		514000				0.50	16,646
	TOTAL Herceg, Stacey A						1.00	33,292
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	62,457
SUBTOTAL NONFACULTY							4.600	255,262
SUBTOTAL SALARIES & WAGES							9.600	846,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,288
519200 FICA CONTRIBUTION								55,054
519300 HEALTH INSURANCE CONTRIBUTION								105,872
519400 LIFE INSURANCE CONTRIBUTION								1,694
SUBTOTAL BENEFITS								221,908
TOTAL PERSONAL SERVICES								1,068,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,670
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								29,670
COST OBJECT TOTAL								1,098,553

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Chris R	Professor	00038130	095150	02			0.360	51,591
	(21-6126-0001)Animal Science		511000				0.15	22,102
	TOTAL Calkins, Chris R						0.51	73,693
Cupp, Andrea S	Professor	00040988	095150	12			0.700	100,927
	(21-6126-0001)Animal Science		511000				0.30	43,254
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	154,181
Erickson, Galen E	Professor	00038239	095150	12			0.500	69,659
	(21-6126-0001)Animal Science		511000				0.10	13,930
	(21-6326-0001)Animal Science		511000				0.40	55,721
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	149,310
Jones, Steven J	Professor	00038106	095150	12			0.350	42,211
	(21-6126-0001)Animal Science		511000				0.65	78,393
	TOTAL Jones, Steven J						1.00	120,604
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	23,569
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
Lewis, Ronald M	Professor	00038113	095150	12			0.600	97,442
	(21-6126-0001)Animal Science		511000				0.40	64,961
	TOTAL Lewis, Ronald M						1.00	162,403
Miller, Phillip S	Professor	00038118	095150	12			0.600	74,260
	(21-6126-0001)Animal Science		511000				0.40	49,506
	TOTAL Miller, Phillip S						1.00	123,766
Purdum, Sheila E	Professor	00038315	095150	12			0.450	60,390
	(21-6126-0001)Animal Science		511000				0.05	6,710
	(21-6326-0001)Animal Science		511000				0.50	67,107
	TOTAL Purdum, Sheila E						1.00	134,207
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.750	74,341
	(21-6126-0001)Animal Science		511000				0.25	24,780
	TOTAL Ciobanu, Daniel C						1.00	99,121
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.700	74,251
	(21-6126-0001)Animal Science	1685	511000				0.30	33,884
	TOTAL Fernando, Samodha C						1.00	108,135

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	72,448
	(21-6326-0001)Animal Science		511000				0.30	31,049
	TOTAL Kononoff, Paul J						1.00	103,497
MacDonald, James C	Assoc Professor	00038217	095152	12			0.600	64,336
	(21-6126-0001)Animal Science		511000				0.40	42,891
	TOTAL MacDonald, James C						1.00	107,227
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.300	32,082
	(21-6126-0001)Animal Science		511000				0.10	10,694
	(21-6326-0001)Animal Science		511000				0.60	64,165
	TOTAL Spangler, Matthew L						1.00	106,941
White, Brett R	Assoc Professor	00038122	095152	12			0.500	46,059
	(21-6126-0001)Animal Science		511000				0.50	46,059
	TOTAL White, Brett R						1.00	92,118
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.300	26,422
	(21-6326-0001)Animal Science		511000				0.70	61,652
	TOTAL Drewnoski, Mary E						1.00	88,074
Morota, Gota	Asst Professor	00038127	095154	12			0.700	59,996
	(21-6126-0001)Animal Science		511000				0.30	25,712
	TOTAL Morota, Gota						1.00	85,708
Mote, Benny E	Asst Professor	00038215	095154	12			0.400	39,442
	(21-6326-0001)Animal Science		511000				0.60	59,163
	TOTAL Mote, Benny E						1.00	98,605
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.700	63,979
	(21-6126-0001)Animal Science		511000				0.30	27,420
	TOTAL Petersen, Jessica L						1.00	91,399
Schmidt, Ty	Asst Professor	00038131	095154	12			0.400	36,570
	(21-6126-0001)Animal Science		511000				0.60	54,855
	TOTAL Schmidt, Ty						1.00	91,425
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.600	51,645
	(21-6126-0001)Animal Science		511000				0.40	34,430
	TOTAL Sullivan, Gary A						1.00	86,075
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	45,394
	(21-6126-0001)Animal Science		511000				0.50	45,394
	TOTAL Yates, Dustin T						1.00	90,788
	TOTAL 511000 TENURED FACULTY SALARIES						10.850	1,207,014
SUBTOTAL FACULTY							10.850	1,207,014
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1686						
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.210	35,353

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,892
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	41,245
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		20.853	0.500	21,687
	(21-6126-0001)Animal Science		513000				0.50	21,687
	TOTAL Dush, Jennifer L						1.00	43,374
White, Linda D	Computer Specialist	00038308	302310	12		24.032	0.320	15,996
	(21-6126-0001)Animal Science		513000				0.48	23,994
	(21-6326-0001)Animal Science		513000				0.20	9,997
	TOTAL White, Linda D						1.00	49,987
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.300	13,828
	(21-6126-0001)Animal Science		513000				0.20	9,219
	(21-6326-0001)Animal Science		513000				0.50	23,047
	TOTAL Clachar, Peta-Gaye G						1.00	46,094
TBA	Rsch Project Coord	00038161	362300	12			0.670	22,450
Wilson, Hannah C	Rsch Project Coord	00038166	362300	12			1.000	36,104
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.400	26,718
	(21-6126-0001)Animal Science		513000				0.60	40,075
	TOTAL Naber, Clyde H						1.00	66,793
TBA	Animal Operations Mgr	00038164	363300	12			1.000	55,754
Hilscher Jr., Fred H	Rsch Mgr Husbandry	00038159	363303	12			1.000	45,184
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	41,653
	(21-6126-0001)Animal Science		513000				0.25	13,885
	TOTAL Marotz, Erin L						1.00	55,538
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	40,026
	(21-6126-0001)Animal Science		513000				0.25	13,343
	TOTAL Moline, Karl V						1.00	53,369
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	42,092
	(21-6126-0001)Animal Science		513000				0.20	10,524
	TOTAL Perkins, Jeffrey M						1.00	52,616
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	45,222
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	47,542
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			1.000	44,758
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	15,661

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.70	36,545
	TOTAL Schrock, Calvin C						1.00	52,206
TBA	Rsch Mgr Lab I	00038270	363304	12			1.000	42,330
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.650	25,809
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	14,038
	TOTAL Trenhaile Grannemann, Melanie D						1.00	39,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.440	582,814
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.826	0.550	18,105
	(21-6126-0001)Animal Science		514000				0.45	14,814
	TOTAL Hallberg, Andria S						1.00	32,919
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.891	0.500	19,647
	(21-6126-0001)Animal Science		514000				0.20	7,858
	(21-6326-0001)Animal Science		514000				0.30	11,788
	TOTAL Pitchie, Sherri A						1.00	39,293
TBA	Office Assoc	00038149	242409	12		16.328	0.600	20,377
Collins, Sarah J	Ag Rsch Technician II	00038293	362501	12		15.763	0.660	21,640
	(21-6126-0001)Animal Science		514000				0.07	2,295
	(22-6226-0005)Animal Science Poultry Operati		514000				0.27	8,853
	TOTAL Collins, Sarah J						1.00	32,788
Jolly-Breithaupt, Melissa L	Ag Rsch Technician II	00041016	362501	12		15.866	1.000	33,002
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.590	0.130	6,108
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	39,940
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	940
	TOTAL Miller, Allison R						1.00	46,988
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		29.856	0.750	46,575
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12		21.589	1.000	44,905
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		20.644	1.000	42,940
Weeks, Reo C	Ag Rsch Technician II	00038189	362501	12		15.528	1.000	32,298
White, Jessica J	Ag Rsch Technician II	00038186	362501	12		15.827	1.000	32,920
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		22.319	0.380	17,642
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	28,783
	TOTAL Bergman, Jeffrey W						1.00	46,425
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		17.510	0.400	14,568
	(21-6126-0001)Animal Science		514000				0.60	21,852
	TOTAL Johnson, Brent M						1.00	36,420
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES	1688					10.970	401,243

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	506,257
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	103,600
	SUBTOTAL NONFACULTY						34.170	1,635,159
	SUBTOTAL SALARIES & WAGES						45.020	2,842,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198,952
519200 FICA CONTRIBUTION								184,741
519300 HEALTH INSURANCE CONTRIBUTION								355,271
519400 LIFE INSURANCE CONTRIBUTION								5,685
	SUBTOTAL BENEFITS							744,649
	TOTAL PERSONAL SERVICES							3,586,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								203,152
540000 TRAVEL EXPENSE								9,726
	TOTAL NET OPERATING EXPENSES							212,878
	COST OBJECT TOTAL							3,799,700

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.220	32,175
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	45,522
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	73,150
	TOTAL Dalla, Rochelle L						1.00	118,672
Raikes, Helen	Professor	00031006	095150	02			0.200	24,456
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	97,946
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	127,402
Torquati, Julia	Professor	00031041	095150	02			0.190	16,499
	(21-1727-0001)Child Youth & Fam Studies		511000				0.81	70,344
	TOTAL Torquati, Julia						1.00	86,843
Xia, Yan	Professor	00031001	095150	02			0.250	20,249
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	60,744
	TOTAL Xia, Yan						1.00	80,993
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.600	54,616
	(21-6327-0001)Child Youth & Fam Studies		511000				0.40	36,410
	TOTAL Choi, Jeong Kyun						1.00	91,026
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	22,783
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	68,351
	TOTAL De Guzman, Maria R						1.00	91,134
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	17,080
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	51,242
	TOTAL Hollist, Cody S						1.00	68,322
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	18,278
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	54,913
	TOTAL Hong, Soo-Young						1.00	73,191
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.250	23,624
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	70,872
	TOTAL Parra, Gilbert R						1.00	94,496
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.250	17,406
	(21-1727-0001)Child Youth & Fam Studies	1690	511000				0.75	52,163
	TOTAL Reisbig, Allison MJ						1.00	69,569

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Springer, Paul R	Associate Professor	00031039	095152	02			0.250	17,734
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	58,998
	TOTAL Springer, Paul R						1.00	76,732
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	44,166
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	44,166
	TOTAL Dev, Dipti A						1.00	91,332
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.750	64,021
	(21-6327-0001)Child Youth & Fam Studies		511000				0.25	21,340
	TOTAL Hatton-Bowers, Holly N						1.00	85,361
	TOTAL 511000 TENURED FACULTY SALARIES						4.590	418,609
SUBTOTAL FACULTY							4.590	418,609
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	17,551
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,924
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	1331	19.681	0.640	26,199
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,691
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,047
	TOTAL Guerrero, Catia C						1.00	40,937
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	03		13.606	0.190	5,377
	(21-1727-0001)Child Youth & Fam Studies		514000				0.26	7,403
	TOTAL McConnell, Lisa L						0.45	12,780
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	603	13.339	0.290	8,046
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,777
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,928
	TOTAL Bomberger, Lainey M						1.00	27,751
King, Lisa P	Staff Assistant	00031013	242409	12		14.890	0.100	3,098

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	9,910
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,389
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,575
	TOTAL King, Lisa P						1.00	30,972
Sims, Kelsey R	Office Assoc	00033513	242409	12	208	15.607	0.100	3,246
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,498
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,199
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,519
	TOTAL Sims, Kelsey R						1.00	32,462
	TOTAL 514000 CLER/TECH/SERV WAGES						0.680	19,767
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	61,501
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00	832		0.040	1,915
	SUBTOTAL NONFACULTY						2.780	129,857
	SUBTOTAL SALARIES & WAGES						7.370	548,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,393
519200 FICA CONTRIBUTION								35,650
519300 HEALTH INSURANCE CONTRIBUTION								68,558
519400 LIFE INSURANCE CONTRIBUTION								1,097
	SUBTOTAL BENEFITS							143,698
	TOTAL PERSONAL SERVICES							692,164
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,717
540000 TRAVEL EXPENSE								1,923
	TOTAL NET OPERATING EXPENSES							15,640
	COST OBJECT TOTAL							707,804

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	35,733
	(21-6328-0001)Entomology		511000				0.75	107,202
	TOTAL Baxendale, Frederick P						1.00	142,935
Brewer, Gary J	Professor	00039607	095150	12			0.290	49,903
	(21-6328-0001)Entomology		511000				0.11	18,931
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6328-0001)Entomology		512000				0.18	36,716
	TOTAL Brewer, Gary J						1.00	191,209
Hein, Gary L	Professor	00039596	095150	12			0.300	45,526
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,693
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	83,465
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,693
	TOTAL Hein, Gary L						1.00	162,377
Meinke, Lance J	Professor	00039576	095150	12			0.800	102,779
	(21-6128-0001)Entomology		511000				0.20	25,693
	TOTAL Meinke, Lance J						1.00	128,472
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	124,944
	(21-6128-0001)Entomology		511000				0.10	13,882
	TOTAL Ratcliffe, Brett C						1.00	138,826
Wright, Robert J	Professor	00043985	095150	12			0.500	62,023
	(21-6328-0001)Entomology		511000				0.50	62,024
	TOTAL Wright, Robert J						1.00	124,047
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.800	77,204
	(21-6128-0001)Entomology		511000				0.20	19,301
	TOTAL Anderson, Troy D						1.00	96,505
Louis, Joe M	Asst Professor	00039580	095154	02			0.600	49,314
	(21-6230-0001)Biochemistry		511000				0.20	16,438
	(21-6128-0001)Entomology		511000				0.20	16,438
	TOTAL Louis, Joe M						1.00	82,190
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.800	66,639
	(21-6128-0001)Entomology		511000				0.20	16,660
	TOTAL Velez Arango, Ana Maria						1.00	83,299
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	41,698
	(21-6328-0001)Entomology		511000				0.50	41,698
	TOTAL Wu-Smart, Judy Y						1.00	83,396
McMechan, Anthony J	Exten Asst Professor	169900039632	098220	12			0.500	40,634

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6328-0001)Entomology		511000				0.49	39,821
	(22-6340-3306)SE District Crop Mgmt Diag Cli		511000				0.01	813
	TOTAL McMechan, Anthony J						1.00	81,268
	TOTAL 511000 TENURED FACULTY SALARIES						6.240	696,397
SUBTOTAL FACULTY							6.240	696,397
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	56,788
Brewer, Gary J	Department Head	00039575	095149	12			0.000	10,516
	(21-6328-0001)Entomology		511000				0.11	18,931
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6328-0001)Entomology		512000				0.18	36,716
	TOTAL Brewer, Gary J						1.00	191,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	67,304
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	18,907
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,896
	(21-6128-0001)Entomology		513000				0.25	13,901
	(21-6328-0001)Entomology		513000				0.25	13,901
	TOTAL Silberman, Lisa L						1.00	55,605
TBA	Rsch Project Coord	00039591	362300	12			0.840	30,132
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	39,682
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	18,199
	TOTAL Spomer, Stephen M						1.00	57,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.860	88,721
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.750	0.400	14,768
	(21-6128-0001)Entomology		514000				0.30	11,076
	(21-6328-0001)Entomology		514000				0.30	11,076
	TOTAL Cunningham, Jeri A						1.00	36,920
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.990	0.590	30,667
	(21-6128-0001)Entomology		514000				0.20	10,396
	(21-6328-0001)Entomology		514000				0.21	10,916
	TOTAL Weidner, Marilyn A						1.00	51,979
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	19.892	0.840	34,749
	(22-6228-0005)ENTO LJM Meinke		514000				0.16	6,625
	TOTAL Brown, James F						1.00	41,374
	TOTAL 514000 CLER/TECH/SERV WAGES	1694					1.830	80,184
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	122,687
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	20,842
	SUBTOTAL NONFACULTY						7.480	379,738
	SUBTOTAL SALARIES & WAGES						13.720	1,076,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,329
519200 FICA CONTRIBUTION								69,949
519300 HEALTH INSURANCE CONTRIBUTION								134,517
519400 LIFE INSURANCE CONTRIBUTION								2,152
	SUBTOTAL BENEFITS							281,947
	TOTAL PERSONAL SERVICES							1,358,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							58,765
	COST OBJECT TOTAL							1,416,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	96,923
	(21-6130-0001)Biochemistry		511000				0.20	27,692
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,552
	TOTAL Becker, Donald F						1.00	156,992
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	114,649
	(21-6130-0001)Biochemistry		511000				0.10	16,380
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	49,025
	TOTAL Cahoon, Edgar B						1.00	195,054
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	138,381
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	(21-6230-5200)POE-Biochem Research		511000				0.28	53,815
	TOTAL DiRusso, Concetta C						1.00	207,196
Lee, Jaekwon	Professor	00039262	095150	02			0.800	89,958
	(21-6130-0001)Biochemistry		511000				0.20	22,487
	TOTAL Lee, Jaekwon						1.00	112,445
TBA	Professor	00039240	095150	12			0.800	75,831
Wood, Charles	Professor	00032074	095150	02			0.250	44,597
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	136,050
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,859
	TOTAL Wood, Charles						1.00	216,506
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	73,875
	(21-6130-0001)Biochemistry		511000				0.20	18,469
	TOTAL Buan Murphy, Nicole R						1.00	92,344
Harris, Edward N	Assoc Professor	00039297	095152	02			0.800	74,218
	(21-6130-0001)Biochemistry		511000				0.20	18,554
	TOTAL Harris, Edward N						1.00	92,772
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.800	73,894
	(21-6130-0001)Biochemistry		511000				0.20	18,474
	TOTAL Markham, Jonathan E						1.00	92,368
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M	1696					1.00	90,180
TBA	Assoc Professor	00039229	095152	12			0.800	75,274

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.200	22,537
	(21-6130-0001)Biochemistry		511000				0.80	90,148
	TOTAL van Dijk, Karin V						1.00	112,685
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	77,927
	(21-6130-0001)Biochemistry		511000				0.20	19,482
	TOTAL Wilson, Mark A						1.00	97,409
Helikar, Tomas	Asst Professor	00039224	095154	02			0.700	68,213
	(21-6130-0001)Biochemistry		511000				0.30	29,233
	TOTAL Helikar, Tomas						1.00	97,446
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,438
	(21-6128-0001)Entomology		511000				0.20	16,438
	(21-6228-0001)Entomology		511000				0.60	49,314
	TOTAL Louis, Joe M						1.00	82,190
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.800	64,000
	(21-6130-0001)Biochemistry		511000				0.20	16,000
	TOTAL Obata, Toshihiro						1.00	80,000
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.800	64,793
	(21-6130-0001)Biochemistry		511000				0.20	16,198
	TOTAL Ro, Seung-Hyun						1.00	80,991
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.800	67,755
	(21-6130-0001)Biochemistry		511000				0.20	16,939
	TOTAL Roston, Rebecca L						1.00	84,694
Sun, Xinghui	Asst Professor	00039280	095154	02			0.750	59,436
	(21-6130-0001)Biochemistry		511000				0.25	19,812
	TOTAL Sun, Xinghui						1.00	79,248
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	32,329
	(21-6130-0001)Biochemistry		511000				0.70	75,435
	TOTAL Soundararajan, Madhavan						1.00	107,764
	TOTAL 511000 TENURED FACULTY SALARIES						12.550	1,342,100
SUBTOTAL FACULTY							12.550	1,342,100
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	13,825
	(21-6130-0001)Biochemistry		511000				0.20	27,692
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,552
	TOTAL Becker, Donald F	1697					1.00	156,992
513000 MGR/PROFESSIONAL SAL								

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Galusha, Leann L	Admin Assoc	00039269	242402	12	1664	19.852	0.800	33,034
	(21-6130-0001)Biochemistry		513000				0.20	8,258
	TOTAL Galusha, Leann L						1.00	41,292
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	49,139
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	82,173
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		19.207	0.500	19,975
	(21-6130-0001)Biochemistry		514000				0.50	19,975
	TOTAL Hegel, Carol L						1.00	39,950
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	85,743
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	691
	SUBTOTAL NONFACULTY						4.500	202,407
	SUBTOTAL SALARIES & WAGES						17.050	1,544,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,115
519200 FICA CONTRIBUTION								100,393
519300 HEALTH INSURANCE CONTRIBUTION								193,063
519400 LIFE INSURANCE CONTRIBUTION								3,089
	SUBTOTAL BENEFITS							404,660
	TOTAL PERSONAL SERVICES							1,949,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,732
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
	TOTAL NET OPERATING EXPENSES							90,961
	COST OBJECT TOTAL							2,040,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	68,519
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,092
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,517
	TOTAL Black, Paul N						1.00	226,676
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	53,815
	(21-6230-0001)Biochemistry		511000				0.72	138,381
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	TOTAL DiRusso, Concetta C						1.00	207,196
	TOTAL 511000 TENURED FACULTY SALARIES						0.620	122,334
SUBTOTAL FACULTY							0.620	122,334
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	100,761
Black, Paul N	Chairperson	00039230	095140	12			0.000	16,787
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,092
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,517
	TOTAL Black, Paul N						1.00	226,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	117,548
SUBTOTAL NONFACULTY							0.500	117,548
SUBTOTAL SALARIES & WAGES							1.120	239,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,792
519200 FICA CONTRIBUTION								15,592
519300 HEALTH INSURANCE CONTRIBUTION								29,985
519400 LIFE INSURANCE CONTRIBUTION								480
SUBTOTAL BENEFITS								62,849
TOTAL PERSONAL SERVICES								302,731
COST OBJECT TOTAL								302,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	98,490
Franco Cruz, Rodrigo	Assoc Professor	00040971	095152	02			1.000	87,633
Khalimonchuk, Oleh	Assoc Professor	00039316	095152	02			1.000	93,137
Zhang, Limei	Asst Professor	00039233	095154	02			1.000	83,647
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	362,907
	SUBTOTAL FACULTY						4.000	362,907
	SUBTOTAL SALARIES & WAGES						4.000	362,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,403
519200 FICA CONTRIBUTION								23,589
519300 HEALTH INSURANCE CONTRIBUTION								45,363
519400 LIFE INSURANCE CONTRIBUTION								726
	SUBTOTAL BENEFITS							95,081
	TOTAL PERSONAL SERVICES							457,988
	COST OBJECT TOTAL							457,988

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	124,270
	(21-6131-0001)Food Science & Technology		511000				0.20	31,069
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	185,339
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	30,768
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6225-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Hutkins, Robert W	Professor	00040094	095150	12			0.650	88,305
	(21-6131-0001)Food Science & Technology		511000				0.35	47,549
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	145,854
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.450	54,253
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
Taylor, Stephen L	Professor	00040021	095150	12			0.220	48,691
	(21-6131-0001)Food Science & Technology		511000				0.08	16,231
	(21-6331-0001)Food Science Extension		511000				0.45	97,382
	TOTAL Taylor, Stephen L						0.75	162,304
Wehling, Randy L	Professor	00040032	095150	12			0.260	32,671
	(21-6131-0001)Food Science & Technology		511000				0.74	92,982
	TOTAL Wehling, Randy L						1.00	125,653
Wilkins, Mark R	Professor	00036366	095150	12			0.250	35,542
	(21-6121-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	35,543
	TOTAL Wilkins, Mark R						1.00	142,171
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.600	57,481
	(21-6131-0001)Food Science & Technology		511000				0.10	9,580
	(21-6331-0001)Food Science Extension		511000				0.30	28,740
	TOTAL Baumert, Joseph L	1701					1.00	95,801
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	39,504

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.40	39,504
	(21-6331-0001)Food Science Extension		511000				0.20	19,752
	TOTAL Bianchini Huebner, Andreia						1.00	98,760
Izard, Jacques	Assoc Professor	00040169	095152	02			0.800	89,320
	(21-6131-0001)Food Science & Technology		511000				0.20	22,330
	TOTAL Izard, Jacques						1.00	111,650
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	28,094
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	28,094
	(21-6131-0001)Food Science & Technology		511000				0.40	37,458
	TOTAL Rose, Devin J						1.00	93,646
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	101,389
	(21-6131-0001)Food Science & Technology		511000				0.10	11,265
	TOTAL Schlegel, Vicki L						1.00	112,654
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.600	51,235
	(21-6131-0001)Food Science & Technology		511000				0.40	34,157
	TOTAL Ciftci, Ozan N						1.00	85,392
Downs, Melanie L	Asst Professor	00040028	095154	02			0.430	32,208
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,980
	(21-6131-0001)Food Science & Technology		511000				0.07	5,368
	(21-6331-0001)Food Science Extension		511000				0.21	16,104
	TOTAL Downs, Melanie L						1.00	75,660
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.800	63,336
	(21-6131-0001)Food Science & Technology		511000				0.20	15,834
	TOTAL Majumder, Kaustav						1.00	79,170
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.800	76,095
	(21-6131-0001)Food Science & Technology		511000				0.20	19,023
	TOTAL Ramer-Tait, Amanda						1.00	95,118
Wang, Bing	Asst Professor	00040093	095154	02			0.600	50,205
	(21-6131-0001)Food Science & Technology		511000				0.10	8,367
	(21-6331-0001)Food Science Extension		511000				0.30	25,102
	TOTAL Wang, Bing						1.00	83,674
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	38,824
	(21-6131-0001)Food Science & Technology		511000				0.50	38,824
	TOTAL Zhang, Yue						1.00	77,648
	TOTAL 511000 TENURED FACULTY SALARIES						9.570	1,042,191
SUBTOTAL FACULTY							9.570	1,042,191
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1702						
Weller, Curtis L	Department Head	00040020	095149	12			0.320	54,556

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Food Science & Technology (31)								
COST OBJECT: Food Science & Technology Research (21-6231-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,456
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6331-0001)Food Science Extension		512000				0.27	52,115
	TOTAL Weller, Curtis L						1.00	190,273
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.320	60,012
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.450	28,297
	(22-6231-0003)Food Processing Center		513000				0.40	25,154
	(21-6131-0001)Food Science & Technology		513000				0.15	9,432
	TOTAL Bowder, Wanda K						1.00	62,883
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	16,212
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	31,079
	TOTAL Roberts, Sara H						1.00	47,291
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		18.708	1.000	38,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.790	83,422
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	19.425	0.500	20,202
	(21-6331-0001)Food Science Extension		514000				0.50	20,202
	TOTAL Gebhardt, Connie J						1.00	40,404
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	333,389
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.770	12,194
SUBTOTAL NONFACULTY							7.880	509,219
SUBTOTAL SALARIES & WAGES							17.450	1,551,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,599
519200 FICA CONTRIBUTION								100,842
519300 HEALTH INSURANCE CONTRIBUTION								193,926
519400 LIFE INSURANCE CONTRIBUTION								3,103
SUBTOTAL BENEFITS							406,470	
TOTAL PERSONAL SERVICES								1,957,880
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
TOTAL NET OPERATING EXPENSES								108,847

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,066,727

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.590	48,864
	(22-6231-0003)Food Processing Center		511000				0.01	820
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,423
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,705
	TOTAL Danao, Mary-Grace C						1.00	82,812
SUBTOTAL FACULTY							0.590	48,864
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.090	15,585
Weller, Curtis L	Director	00040141	095081	12			0.000	1,559
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,115
	TOTAL Weller, Curtis L						1.00	190,273
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	17,144
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			2.000	112,495
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.100	2,230
SUBTOTAL NONFACULTY							2.190	131,869
SUBTOTAL SALARIES & WAGES							2.780	180,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,652
519200 FICA CONTRIBUTION								11,748
519300 HEALTH INSURANCE CONTRIBUTION								22,592
519400 LIFE INSURANCE CONTRIBUTION								361
SUBTOTAL BENEFITS							47,353	
TOTAL PERSONAL SERVICES								228,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
TOTAL NET OPERATING EXPENSES								19,661
COST OBJECT TOTAL								247,747

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Jiajia	Asst Prof Practice	00040185	095167	02			0.150	11,114
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	62,981
	TOTAL Chen, Jiajia						1.00	74,095
Hallen-Adams, Heather E	Asst Prof Practice	00040073	095167	02			0.150	11,952
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	67,726
	TOTAL Hallen-Adams, Heather E						1.00	79,678
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	23,066
	SUBTOTAL FACULTY						0.300	23,066
	SUBTOTAL SALARIES & WAGES						0.300	23,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								1,499
519300 HEALTH INSURANCE CONTRIBUTION								2,883
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							6,043
	TOTAL PERSONAL SERVICES							29,109
	COST OBJECT TOTAL							29,109

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Zheng	Rsch Asst Professor	00039472	095146	12			1.000	71,050
SUBTOTAL FACULTY							1.000	71,050
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00040076	095081	12			0.490	71,077
Clarke, Jennifer L	Director	00040076	095081	12			0.000	7,897
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6225-0001)Statistics		511000				0.10	14,651
TOTAL Clarke, Jennifer L							1.00	153,695
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.490	78,974
SUBTOTAL NONFACULTY							0.490	78,974
SUBTOTAL SALARIES & WAGES							1.490	150,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,502
519200 FICA CONTRIBUTION								9,752
519300 HEALTH INSURANCE CONTRIBUTION								18,753
519400 LIFE INSURANCE CONTRIBUTION								300
SUBTOTAL BENEFITS								39,307
TOTAL PERSONAL SERVICES								189,331
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								295,397
TOTAL NET OPERATING EXPENSES								295,397
COST OBJECT TOTAL								484,728

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								9,657
COST OBJECT TOTAL								9,657

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	11,760
	(21-6335-0001)Plant Pathology		511000				0.90	105,854
	TOTAL Giesler, Loren J						1.00	117,614
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	10,735
	(21-6135-0001)Plant Pathology		511000				0.10	10,735
	(21-6335-0001)Plant Pathology		511000				0.80	85,880
	TOTAL Jackson-Ziems, Tamra A						1.00	107,350
Powers, Thomas O	Professor	00040513	095150	12			0.900	107,446
	(21-6135-0001)Plant Pathology		511000				0.10	11,939
	TOTAL Powers, Thomas O						1.00	119,385
Steadman, James R	Professor	00040750	095150	12			0.360	63,277
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6135-0001)Plant Pathology		512000				0.06	12,305
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
Van Etten, James L	Professor	00040747	095150	12			1.000	238,573
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	253,573
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	44,552
	(21-6335-0001)Plant Pathology		511000				0.60	66,828
	TOTAL Wegulo, Stephen N						1.00	111,380
Yuen, Gary Y	Professor	00040748	095150	12			0.700	79,847
	(21-6135-0001)Plant Pathology		511000				0.30	34,219
	TOTAL Yuen, Gary Y						1.00	114,066
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	76,432
	(21-6135-0001)Plant Pathology		511000				0.10	8,493
	TOTAL Mitra, Amitava						1.00	84,925
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.800	79,871
	(21-6135-0001)Plant Pathology		511000				0.20	19,966
	TOTAL Wilson, Richard A						1.00	99,837
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	77,146
	(21-6135-0001)Plant Pathology		511000				0.20	19,287
	TOTAL Zeng, Lirong						1.00	96,433
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.800	69,217
	(21-6135-0001)Plant Pathology	1709	511000				0.20	17,304
	TOTAL Everhart, Sydney E						1.00	86,521

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.900	77,075
	(21-6135-0001)Plant Pathology		511000				0.10	8,564
	TOTAL Garcia Ruiz, Hernan						1.00	85,639
Herr, Joshua R	Asst Professor	00040811	095154	02			0.800	65,280
	(21-6135-0001)Plant Pathology		511000				0.20	16,320
	TOTAL Herr, Joshua R						1.00	81,600
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	10,926
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,415
	(21-6135-0001)Plant Pathology		511000				0.27	26,320
	TOTAL Adams, Gerard C						0.50	49,661
	TOTAL 511000 TENURED FACULTY SALARIES						8.670	1,012,137
SUBTOTAL FACULTY							8.670	1,012,137
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	79,098
Steadman, James R	Department Head	00040745	095149	12			0.000	13,182
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6135-0001)Plant Pathology		512000				0.06	12,305
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	92,280
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	22,059
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	21,192
	TOTAL Harris, Timothy S						1.00	43,251
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.898	0.510	20,047
	(25-6235-0247217)MRF FY17 35-128/W-3147		513000				0.49	19,261
	TOTAL Jochum, Charlene C						1.00	39,308
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		20.029	0.500	20,830
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-11,841
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	38,196
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.250	18,754
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	56,271
	TOTAL Ladd, Donn						1.00	75,025
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	11,448
	(26-6235-0229001)MSU Legume Innovation Lab		513000				0.50	22,896
	(21-6335-0001)Plant Pathology		513000				0.25	11,448
	TOTAL Millhouse, Janelle G	1710					1.00	45,792
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.710	119,493

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	13.225	0.500	13,754
Pederson, Debra K	Office Asst	00040772	241409	12		15.813	0.250	8,223
	(21-6335-0001)Plant Pathology		514000				0.75	24,668
	TOTAL Pederson, Debra K						1.00	32,891
Denning, Margaret Rose	Office Supervisor	00040761	242410	12		24.128	1.000	50,187
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		15.155	0.500	15,761
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		15.155	-0.500	-15,761
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	72,164
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	126,213
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.024	62,264
	SUBTOTAL NONFACULTY						7.024	472,414
	SUBTOTAL SALARIES & WAGES						15.694	1,484,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,918
519200 FICA CONTRIBUTION								96,496
519300 HEALTH INSURANCE CONTRIBUTION								185,570
519400 LIFE INSURANCE CONTRIBUTION								2,969
	SUBTOTAL BENEFITS							388,953
	TOTAL PERSONAL SERVICES							1,873,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,065
540000 TRAVEL EXPENSE								6,894
	TOTAL NET OPERATING EXPENSES							71,959
	COST OBJECT TOTAL							1,945,463

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr, Timothy P	Professor	00031036	095150	12			0.200	28,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
Zempleni, Janos	Professor	00033075	095150	02			0.500	68,767
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	68,767
	TOTAL Zempleni, Janos						1.00	142,534
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	44,194
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	44,194
	TOTAL Cramer, Joel T						1.00	88,388
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.250	22,989
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	68,962
	TOTAL Franzen-Castle, Lisa D						1.00	91,951
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.600	54,152
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	36,100
	TOTAL Chaidez, Virginia						1.00	90,252
Chung, Soonkyu	Asst Professor	00033083	095154	02			0.750	64,625
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	21,542
	TOTAL Chung, Soonkyu						1.00	86,167
King, Christian	Asst Professor	00033043	095154	02			0.750	55,796
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,599
	TOTAL King, Christian						1.00	74,395
Koehler, Karsten	Assistant Professor	00031047	095154	02			0.500	37,198
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	37,198
	TOTAL Koehler, Karsten						1.00	74,396
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	55,742
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,581
	TOTAL Natarajan, Sathish K						1.00	74,323
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.750	55,516
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,505
	TOTAL Yu, Jiujiu						1.00	74,021
	TOTAL 511000 TENURED FACULTY SALARIES						5.550	487,550
SUBTOTAL FACULTY		1712					5.550	487,550

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,862
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,433
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		20.057	0.610	25,448
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	8,761
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,509
	TOTAL Brown, Amy L						1.00	41,718
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.760	36,795
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.24	11,618
	TOTAL Giraud, David W						1.00	48,413
Erickson, Anjeza P	Rsch Technologist II	00044861	363307	12			0.750	31,150
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.25	10,384
	TOTAL Erickson, Anjeza P						1.00	41,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.120	93,393
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.067	0.290	13,311
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,853
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,606
	TOTAL Rausch, Lori A						0.76	34,770
Brown, Diane F	Offic Assoc	00044869	242409	12		15.640	0.250	8,133
	(26-6336-0105002)IPAS NHHS SNAP ED ADMINISTR		514000				0.25	8,133
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	16,265
	TOTAL Brown, Diane F						1.00	32,531
Nelson, Diane R	Office Associate	00031017	242409	12		16.178	0.630	21,200
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,720
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,730
	TOTAL Nelson, Diane R						1.00	33,650
	TOTAL 514000 CLER/TECH/SERV WAGES						1.170	42,644
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	171300040051	095134	00			2.290	97,355
SUBTOTAL NONFACULTY							5.700	254,825

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.250	742,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,966
519200 FICA CONTRIBUTION								48,254
519300 HEALTH INSURANCE CONTRIBUTION								92,797
519400 LIFE INSURANCE CONTRIBUTION								1,485
SUBTOTAL BENEFITS								194,502
TOTAL PERSONAL SERVICES								936,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,548
TOTAL NET OPERATING EXPENSES								18,548
COST OBJECT TOTAL								955,425

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Associate Professor	00033045	095152	02			0.660	53,462
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	27,166
	TOTAL Moreau, Regis F						1.00	80,628
	SUBTOTAL FACULTY						0.660	53,462
	SUBTOTAL SALARIES & WAGES						0.660	53,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,742
519200 FICA CONTRIBUTION								3,475
519300 HEALTH INSURANCE CONTRIBUTION								6,683
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							14,007
	TOTAL PERSONAL SERVICES							67,469
	COST OBJECT TOTAL							67,469

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)								
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	47,634
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,350
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	67,559
	TOTAL Yang, Yiqi						1.00	140,543
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.250	19,793
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	59,378
	TOTAL Johnson Jorgensen, Jennifer E						1.00	79,171
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.250	16,240
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	48,720
	TOTAL Nicholas, Claire B						1.00	64,960
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	76,238
							0.750	76,238
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	15,034
James, Michael F	Chairperson	00031011	095140	12			0.000	2,507
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	63,057
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,087
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	73,708
	TOTAL James, Michael F						1.00	183,393
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	17,541
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	28.076	0.580	33,871
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	24,527
	TOTAL Samuelson, Rosanne M						1.00	58,398
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	26,488
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
1716								
519100 RETIREMENT CONTRIBUTION								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,020
519300 HEALTH INSURANCE CONTRIBUTION								19,268
519400 LIFE INSURANCE CONTRIBUTION								309
	SUBTOTAL BENEFITS							40,387
	TOTAL PERSONAL SERVICES							194,525
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
	TOTAL NET OPERATING EXPENSES							7,278
	COST OBJECT TOTAL							201,803

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okalebo, Jane A	Rsch Asst Professor	00047097	095146	12			0.990	60,758
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	6,751
	TOTAL Okalebo, Jane A						1.00	67,509
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.340	35,862
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,592
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	18,710
	TOTAL Svoboda, Mark D						1.00	114,342
Awada, Tala N	Professor	00048549	095150	02			0.350	39,902
	(21-6138-0001)SNR Teaching		511000				0.15	17,070
	(21-6204-0001)ARD Dean-Operating		512100				0.50	62,669
	TOTAL Awada, Tala N						1.00	119,641
Comfort, Steven	Professor	00032048	095150	12			0.750	96,317
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	19,265
	(21-6138-0001)SNR Teaching		511000				0.10	12,842
	TOTAL Comfort, Steven						1.00	128,424
Gamon, John A	Professor	00047055	095150	12			0.700	99,630
	(21-6138-0001)SNR Teaching		511000				0.30	42,698
	TOTAL Gamon, John A						1.00	142,328
Hayes, Michael J	Professor	00047020	095150	12			0.650	80,507
	(21-6138-0001)SNR Teaching		511000				0.35	43,349
	TOTAL Hayes, Michael J						1.00	123,856
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	152,909
Hu, Qi S	Professor	00033621	095150	12			0.500	56,453
	(21-0514-0001)Geosciences		511000				0.30	33,818
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,585
	TOTAL Hu, Qi S						1.00	112,856
Neale, Christopher MU	Professor	00036399	095150	12			0.100	20,814
	(21-6221-0001)Biological Systems Engineering		511000				0.15	31,223
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	176,932
	TOTAL Neale, Christopher MU						1.00	228,969
Pegg, Mark A	Professor	00047044	095150	12			0.500	55,154
	(21-6138-0001)SNR Teaching		511000				0.50	55,151
	TOTAL Pegg, Mark A						1.00	110,305
Powell, Larkin A	Professor	00047041	095150	12			0.500	59,858
	(21-6138-0001)SNR Teaching	1718	511000				0.50	59,858
	TOTAL Powell, Larkin A						1.00	119,716

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reinhard, Karl J	Professor	00033029	095150	02			0.250	28,350
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	85,084
	TOTAL Reinhard, Karl J						1.00	113,434
Shea, Patrick J	Professor	00047080	095150	12			0.800	116,706
	(21-6138-0001)SNR Teaching		511000				0.20	29,176
	TOTAL Shea, Patrick J						1.00	145,882
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	54,220
	(21-6138-0001)SNR Teaching		511000				0.50	54,219
	TOTAL Tyre, Richard AJ						1.00	108,439
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	77,152
	(21-6138-0001)SNR Teaching		511000				0.35	41,544
	TOTAL Walter-Shea, Elizabeth A						1.00	118,696
Wedin, David A	Professor	00047073	095150	12			0.600	72,308
	(21-6138-0001)SNR Teaching		511000				0.40	48,206
	TOTAL Wedin, David A						1.00	120,514
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.140	14,003
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	38,214
	(21-6238-5200)POE - SNR Research		511000				0.31	29,534
	(21-6138-0001)SNR Teaching		511000				0.15	14,510
	TOTAL Kilic, Ayse						1.00	96,261
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.450	50,691
	(21-6138-0001)SNR Teaching		511000				0.25	28,162
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6138-0001)SNR Teaching		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	86,102
	(21-6138-0001)SNR Teaching		511000				0.20	21,527
	TOTAL Suyker, Andrew E						1.00	107,629
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.800	81,502
	(21-6138-0001)SNR Teaching		511000				0.20	20,376
	TOTAL Thomas, Steven A						1.00	101,878
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.450	43,904
	(21-6138-0001)SNR Teaching		511000				0.40	39,027
	TOTAL Wardlow, Brian D						1.00	99,030
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.560	55,814
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,917
	(21-6238-5200)POE - SNR Research		511000				0.19	18,937
	TOTAL Baigorria, Guillermo A						1.00	99,668
Benson, John F	Asst Professor	1719 00047043	095154	12			0.500	42,698

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.50	42,698
	TOTAL Benson, John F						1.00	85,396
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	21,296
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	42,594
	(21-6138-0001)SNR Teaching		511000				0.25	21,296
	TOTAL Chizinski, Christopher J						1.00	85,186
Franz, Trenton E	Asst Professor	00047007	095154	12			0.600	55,104
	(21-6138-0001)SNR Teaching		511000				0.40	36,735
	TOTAL Franz, Trenton E						1.00	91,839
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	42,698
	(21-6138-0001)SNR Teaching		511000				0.50	42,698
	TOTAL Poletto, Jamilynn B						1.00	85,396
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.200	15,919
	(21-6138-0001)SNR Teaching		511000				0.20	16,568
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,853
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,879
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						14.430	1,616,631
SUBTOTAL FACULTY							14.430	1,616,631
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Paul	Associate Director	00046863	095021	12			0.450	48,265
Hanson, Paul	Associate Director	00046863	095021	12			0.000	4,826
	(21-6138-0001)SNR Teaching		511000				0.25	26,814
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,814
	(21-6138-0001)SNR Teaching		512000				0.05	5,899
	TOTAL Hanson, Paul						1.00	112,618
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,389
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	935
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,877
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	192
	(21-6138-0001)SNR Teaching		511000				0.25	28,162
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6138-0001)SNR Teaching		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.350	36,382
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.000	7,276

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,592
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	18,710
	TOTAL Svoboda, Mark D						1.00	114,342
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	14,635
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,464
	(21-6138-0001)SNR Teaching		511000				0.40	39,027
	TOTAL Wardlow, Brian D						1.00	99,030
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.050	125,241
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.450	68,392
Carroll, John	Director	00047004	095081	12			0.000	17,099
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	85,491
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	20,334
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,970
	(21-6338-0005)Salaries EXT		513000				0.19	14,355
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,738
	TOTAL Steggs, Christine J						1.00	75,397
Hansen, Maria E	Admin Assoc	00047008	242402	12	541	18.765	0.260	10,148
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,880
	(21-6138-0001)SNR Teaching		513000				0.25	9,758
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,245
	TOTAL Hansen, Maria E						1.00	39,031
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.110	5,360
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	21,794
	(21-6138-0001)SNR Teaching		513000				0.46	22,844
	TOTAL Winn, Sara R						1.00	49,998
Watson, Elyse R	Mgr Recruitment Student Services	00047101	253300	12			0.300	11,887
	(21-6138-0001)SNR Teaching		513000				0.70	27,737
	TOTAL Watson, Elyse R						1.00	39,624
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	707	24.127	0.340	17,063

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,055
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,055
	(21-6138-0001)SNR Teaching		513000				0.06	3,011
	TOTAL Hutchison, Gregg R						1.00	50,184
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	56,108
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,704
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,061
	TOTAL Mesarch, Mark A						1.00	60,873
TBA	Info Technology Specialist	00047124	303300	12			0.970	94,157
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	11,959
	(25-6238-0779001)NOAA NPRCC		513000				0.85	67,769
	TOTAL Sorensen, William D						1.00	79,728
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.600	26,204
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,551
	(21-6338-0005)Salaries EXT		513000				0.25	10,918
	TOTAL Richter-Ryerson, Shawna K						1.00	43,673
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	31,322
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.35	16,870
	TOTAL Wood, Deborah A						1.00	48,192
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	13,986
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	13,986
	TOTAL Rhoades, Martha						0.50	27,972
Schimelfenig, Todd T	Rsch Manager II Lab	00032025	363305	12			1.000	54,774
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.820	353,302
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.841	0.500	16,475
Gilbert, Karen A	Office Assoc	00034397	242409	12	291	16.679	0.140	4,856
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	270	17.191	0.130	4,648
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
Swanson, Patricia A	Office Assoc	172200047100	242409	12	998	18.795	0.480	18,765

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	20,328
	TOTAL Swanson, Patricia A						1.00	39,093
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	44,744
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	233,491
	SUBTOTAL NONFACULTY						11.070	842,269
	SUBTOTAL SALARIES & WAGES						25.500	2,458,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172,122
519200 FICA CONTRIBUTION								159,829
519300 HEALTH INSURANCE CONTRIBUTION								307,362
519400 LIFE INSURANCE CONTRIBUTION								4,918
	SUBTOTAL BENEFITS							644,231
	TOTAL PERSONAL SERVICES							3,103,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							163,813
	COST OBJECT TOTAL							3,266,944

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	32,964
Gosselin, David C	Professor	00047173	095150	12			0.100	13,752
	(21-6138-0001)SNR Teaching		511000				0.70	96,246
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,752
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
Hanson, Paul	Professor	00034382	095150	12			0.250	26,814
	(21-6138-0001)SNR Teaching		511000				0.25	26,814
	(21-6138-0001)SNR Teaching		512000				0.05	5,899
	(21-6238-0001)Salaries RSH		512000				0.45	53,091
	TOTAL Hanson, Paul						1.00	112,618
Joeckel, Robert M	Professor	00033623	095150	12			0.110	13,386
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6338-0005)Salaries EXT		511000				0.08	9,950
	(21-6338-0005)Salaries EXT		512000				0.11	13,836
	TOTAL Joeckel, Robert M						1.00	123,303
Korus, Jesse T	Asst Professor	00034424	095154	12			0.110	9,665
	(21-6238-5200)POE - SNR Research		511000				0.59	49,548
	(21-6338-0005)Salaries EXT		511000				0.30	25,378
	TOTAL Korus, Jesse T						1.00	84,591
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	68,864
	(21-6338-0005)Salaries EXT		511000				0.25	22,957
	TOTAL Burbach, Mark E						1.00	91,821
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	62,116
	(21-6338-0005)Salaries EXT		511000				0.25	20,705
	TOTAL Lackey, Susan O						1.00	82,821
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	71,492
	(21-6338-0005)Salaries EXT		511000				0.25	23,831
	TOTAL Sibray, Steven S						1.00	95,323
	TOTAL 511000 TENURED FACULTY SALARIES						3.150	299,053
SUBTOTAL FACULTY							3.150	299,053
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	172400034386	095021	12			0.400	47,434
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	4,697

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6338-0005)Salaries EXT		511000				0.08	9,950
	(21-6338-0005)Salaries EXT		512000				0.11	13,836
	TOTAL Joeckel, Robert M						1.00	123,303
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	52,131
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.120	18,237
Carroll, John	Director	00047004	095081	12			0.000	4,560
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	22,797
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,738
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,970
	(21-6338-0005)Salaries EXT		513000				0.19	14,355
	(21-6238-0001)Salaries RSH		513000				0.27	20,334
	TOTAL Steggs, Christine J						1.00	75,397
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	25.480	0.240	12,720
	(21-6138-0001)SNR Teaching		513000				0.08	4,232
	(21-6338-0005)Salaries EXT		513000				0.68	36,057
	TOTAL Loomis, Jacqueline S						1.00	53,009
Hansen, Maria E	Admin Assoc	00047008	242402	12	333	18.765	0.160	6,245
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,880
	(21-6138-0001)SNR Teaching		513000				0.25	9,758
	(21-6238-0001)Salaries RSH		513000				0.26	10,148
	TOTAL Hansen, Maria E						1.00	39,031
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,704
	(21-6238-0001)Salaries RSH		513000				0.92	56,108
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,061
	TOTAL Mesarch, Mark A						1.00	60,873
Tran, Tri N	Workstation Support Spec	00034389	303330	12	1040	23.289	0.500	24,221
	(21-6338-0005)Salaries EXT		513000				0.25	12,110
	(21-6138-0005)Salaries SVY TCH		513000				0.25	12,110
	TOTAL Tran, Tri N						1.00	48,441
Cameron, Kathleen A	Survey Hydrogeologist	1725-00034405	363300	12			0.070	4,950

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6238-0584001)Lower Platte S NRD Geologis		513000				0.50	33,269
	(21-6338-0005)Salaries EXT		513000				0.43	28,317
	TOTAL Cameron, Kathleen A						1.00	66,536
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.250	17,042
	(21-6338-0005)Salaries EXT		513000				0.75	51,120
	TOTAL Divine, Dana P						1.00	68,162
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	16,633
	(21-6338-0005)Salaries EXT		513000				0.75	49,902
	TOTAL Hallum, Douglas R						1.00	66,535
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	46,009
	(21-6338-0005)Salaries EXT		513000				0.40	30,673
	TOTAL Howard, Leslie M						1.00	76,682
Marxsen, Matthew J	Field Service Coord	00034406	363300	12	1560	26.390	0.750	41,169
	(21-6338-0005)Salaries EXT		513000				0.25	13,724
	TOTAL Marxsen, Matthew J						1.00	54,893
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	25,109
	(25-6238-0733001)NOAA Natl Drought Mitigatio		513000				0.50	25,109
	TOTAL Nothwehr, Jeffrey R						1.00	50,218
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	15,083
	(21-6338-0005)Salaries EXT		513000				0.75	45,248
	TOTAL Young, Aaron R						1.00	60,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.660	215,623
514000 CLER/TECH/SERV WAGES								
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	28.775	0.450	26,933
	(21-6338-0005)Salaries EXT		514000				0.55	32,918
	TOTAL Ebbeka, Deanna K						1.00	59,851
Seamann, John A	Rsch Technician III	00034390	362503	12	1560	17.002	0.750	26,523
	(21-6338-0005)Salaries EXT		514000				0.25	8,841
	TOTAL Seamann, John A						1.00	35,364
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	53,456
SUBTOTAL NONFACULTY							5.380	344,007
SUBTOTAL SALARIES & WAGES							8.530	643,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,014
519200 FICA CONTRIBUTION								41,799
519300 HEALTH INSURANCE CONTRIBUTION								80,383
519400 LIFE INSURANCE CONTRIBUTION								1,286
SUBTOTAL BENEFITS								168,482
TOTAL PERSONAL SERVICES								811,542

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575
TOTAL NET OPERATING EXPENSES								73,575
COST OBJECT TOTAL								885,117

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerena, Wilma	Business Assoc	00046480	242300	12	2080	19.812	1.000	41,209
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12	1040	15.978	0.500	16,617
	SUBTOTAL NONFACULTY						1.500	57,826
	SUBTOTAL SALARIES & WAGES						1.500	57,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,048
519200 FICA CONTRIBUTION								3,759
519300 HEALTH INSURANCE CONTRIBUTION								7,228
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							15,151
	TOTAL PERSONAL SERVICES							72,977
	COST OBJECT TOTAL							72,977

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	116,657
	(21-6138-0007)SNRS-Higley Teaching		511000				0.20	29,168
	TOTAL Higley, Leon G						1.00	145,825
	SUBTOTAL FACULTY						0.800	116,657
	SUBTOTAL SALARIES & WAGES						0.800	116,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,166
519200 FICA CONTRIBUTION								7,583
519300 HEALTH INSURANCE CONTRIBUTION								14,582
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							30,564
	TOTAL PERSONAL SERVICES							147,221
	COST OBJECT TOTAL							147,221

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	32,502
	(21-0514-0001)Geosciences		511000				0.01	1,161
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,425
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	82,473
	TOTAL Oglesby, Robert J						1.00	119,561
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.310	29,534
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	38,214
	(21-6138-0001)SNR Teaching		511000				0.15	14,510
	(21-6238-0001)Salaries RSH		511000				0.14	14,003
	TOTAL Kilic, Ayse						1.00	96,261
Schoengold, Karina	Assoc Professor	00047146	095152	12			0.300	31,952
	(21-6224-5200)POE - Ag Econ Rsch		511000				0.70	74,556
	TOTAL Schoengold, Karina						1.00	106,508
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.190	18,937
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,917
	(21-6238-0001)Salaries RSH		511000				0.56	55,814
	TOTAL Baigorria, Guillermo A						1.00	99,668
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.700	59,019
	(21-6321-5200)WRRRI POE-BSE Extension		511000				0.30	25,294
	TOTAL Gilmore, Troy E						1.00	84,313
Korus, Jesse T	Asst Professor	00034424	095154	12			0.590	49,548
	(21-6338-0005)Salaries EXT		511000				0.30	25,378
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,665
	TOTAL Korus, Jesse T						1.00	84,591
	TOTAL 511000 TENURED FACULTY SALARIES						2.360	221,492
	SUBTOTAL FACULTY						2.360	221,492
	SUBTOTAL SALARIES & WAGES						2.360	221,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,504
519200 FICA CONTRIBUTION								14,397
519300 HEALTH INSURANCE CONTRIBUTION								27,687
519400 LIFE INSURANCE CONTRIBUTION								443
	SUBTOTAL BENEFITS							58,031
	TOTAL PERSONAL SERVICES							279,523
	COST OBJECT TOTAL							279,523

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	110,428
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	12,266
	TOTAL Barletta, Raul G						1.00	122,694
Hardin, David K	Professor	00040972	095150	12			0.350	68,746
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	78,567
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	49,106
	TOTAL Hardin, David K						1.00	196,419
Moxley, Rodney A	Professor	00040975	095150	12			0.500	95,041
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	47,526
	(21-6160-0001)Veterinary Medicine		511000				0.25	47,525
	TOTAL Moxley, Rodney A						1.00	195,092
Osorio, Fernando A	Professor	00041054	095150	12			0.850	136,990
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	24,174
	TOTAL Osorio, Fernando A						1.00	161,164
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	102,753
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	25,689
	TOTAL Pattnaik, Asit K						1.00	128,442
Reynolds, Donald L	Professor	00041069	095150	12			0.500	97,173
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,587
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,587
	TOTAL Reynolds, Donald L						1.00	194,347
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Keen, James E	Assoc Professor	00041004	095152	12			0.800	103,592
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	25,898
	TOTAL Keen, James E						1.00	129,490
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	67,358
	(21-6160-0001)Veterinary Medicine		511000				0.25	22,452
	TOTAL Sollars, Patricia J						1.00	89,810
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	95,651
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	10,627
	TOTAL Somerville, Greg A						1.00	106,278
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.900	79,873
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	8,875
	TOTAL Xiang, Shi-Hua						1.00	88,748
Loy, John D	Asst Professor	173100041075	095154	12			0.250	28,326

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	56,651
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	28,326
	TOTAL Loy, John D						1.00	113,303
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.290	23,879
	(21-6138-0001)SNR Teaching		511000				0.20	16,568
	(21-6238-0001)Salaries RSH		511000				0.20	15,919
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,853
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						7.620	993,122
SUBTOTAL FACULTY							7.620	993,122
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.250	43,938
Kelling, Clayton L	Director	00040970	095081	12			0.000	4,394
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,065
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,199
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,399
	TOTAL Kelling, Clayton L						1.00	193,325
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	48,332
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	64,033
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,721
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,707
	TOTAL Delhon, Gustavo A						1.00	91,461
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12		29.554	0.500	30,736
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	30,736
	TOTAL Ellis, Roxane L						1.00	61,472
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,409
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,135
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,409
	TOTAL Oetjen, Marcia M						1.00	51,362
TBA	Project Coord	00040989	362300	12			0.250	8,796
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	56,335
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL	1732					3.050	149,010
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bode, Donna M	Office Assoc	00040996	242409	12		17.445	0.500	18,143
	(21-6139-0001)Veterinary Biomedical Science		514000				0.50	18,143
	TOTAL Bode, Donna M						1.00	36,286
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		16.367	1.000	34,044
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	52,187
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	202,014
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.750	42,905
	SUBTOTAL NONFACULTY						9.750	558,481
	SUBTOTAL SALARIES & WAGES						17.370	1,551,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,612
519200 FICA CONTRIBUTION								100,855
519300 HEALTH INSURANCE CONTRIBUTION								193,950
519400 LIFE INSURANCE CONTRIBUTION								3,104
	SUBTOTAL BENEFITS							406,521
	TOTAL PERSONAL SERVICES							1,958,124
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,369
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							31,926
	COST OBJECT TOTAL							1,990,050

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	178,680
Steffen, David J	Professor	00041103	095150	12			1.000	140,986
Harris, Seth P	Assoc Professor	00041007	095152	12			1.000	121,338
Loy, John D	Asst Professor	00041075	095154	12			0.500	56,651
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	28,326
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	28,326
	TOTAL Loy, John D						1.00	113,303
	TOTAL 511000 TENURED FACULTY SALARIES						3.500	497,655
	SUBTOTAL FACULTY						3.500	497,655
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.140	24,605
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,460
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,199
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	48,332
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,399
	TOTAL Kelling, Clayton L						1.00	193,325
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	27,065
513000 MGR/PROFESSIONAL SAL								
Hanson, Pamela L	Business Coordinator	00040852	243336	12			1.000	55,310
Ellis, Roxane L	Specialist	00040977	302300	12		29.554	0.500	30,736
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	30,736
	TOTAL Ellis, Roxane L						1.00	61,472
Leger, Laura G	Rsch Technologist I	00041008	362302	12			1.000	39,596
Loy, Duan S	Rsch Mgr Lab II	00040993	363305	12			1.000	60,479
Reynolds, Kristen K	Rsch Mgr Lab II	00041005	363305	12			1.000	57,814
Royal, Debra	Rsch Mgr Lab II	00041076	363305	12			1.000	70,123
Bauman, Jamie R	Rsch Technologist II	00041053	363307	12			1.000	41,769
Horken, Kempton M	Rsch Technologist III	00041106	363308	12			1.000	56,428
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	59,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.500	471,313
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		16.248	0.750	25,347
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab	1734	514000				0.25	8,448
	TOTAL Haahr, Patricia K						1.00	33,795

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	18.853	1.000	39,215
Kelley, Jennifer N	Medical Transcriptionist	00040998	242408	12		15.196	1.000	31,607
Kennedy, Mary L	Medical Transcriptionist	00041108	242408	12		14.665	1.000	30,503
Heyer, Mary E	Rsch Technician I	00041012	361502	12		17.980	1.000	37,398
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.917	0.660	25,976
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.34	13,375
	TOTAL Claussen, Patricia A						1.00	39,351
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.070	0.780	30,939
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.22	8,727
	TOTAL Slawinska, Iwona I						1.00	39,666
TBA	Hist Technician III	00041022	362500	12		17.338	1.000	36,062
Bradaric, Marijana	Rsch Technician III	00041105	362503	12		18.184	1.000	37,823
Kordik, Carita J	Rsch Technician III	00041023	362503	12		18.553	1.000	38,591
Lin, Qin	Rsch Technician III	00041025	362503	12		18.528	1.000	38,539
	TOTAL 514000 CLER/TECH/SERV WAGES						10.190	372,000
	SUBTOTAL NONFACULTY						18.830	870,378
	SUBTOTAL SALARIES & WAGES						22.330	1,368,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,762
519200 FICA CONTRIBUTION								88,922
519300 HEALTH INSURANCE CONTRIBUTION								171,004
519400 LIFE INSURANCE CONTRIBUTION								2,736
	SUBTOTAL BENEFITS							358,424
	TOTAL PERSONAL SERVICES							1,726,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,275
540000 TRAVEL EXPENSE								3,750
	TOTAL NET OPERATING EXPENSES							10,025
	COST OBJECT TOTAL							1,736,482

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ondrak, Jeff D	Assoc Professor	00040980	095152	12			0.500	55,810
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	55,810
	TOTAL Ondrak, Jeff D						1.00	111,620
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.500	59,915
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	23,966
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	35,949
	TOTAL Vander Ley, Brian L						1.00	119,830
TOTAL 511000 TENURED FACULTY SALARIES							1.000	115,725
SUBTOTAL FACULTY							1.000	115,725
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	81,592
	Director	00041088	095081	12			0.000	8,159
	(21-6139-0002)Veterinary Biomedical Sci-Vet		512100				0.50	89,751
	TOTAL Grotelueschen, Dale M						1.00	179,502
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	89,751
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	32,350
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,597
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	32,351
	TOTAL Johnson, Steven E						1.00	70,298
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.783	0.250	11,327
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	22,654
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,327
	TOTAL George, Deborah A						1.00	45,308
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.970	0.150	5,295
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	24,708
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,295
	TOTAL Ridgway, Debora K						1.00	35,298
Schmidt, Bradley R	Custodian II	00041122	271701	12		12.521	0.500	13,022
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	13,022
	TOTAL Schmidt, Bradley R						1.00	26,044
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	18.665	0.500	19,412
	(21-6139-0002)Veterinary Biomedical Sci-Vet	1736	514000				0.50	19,412
	TOTAL Shuck, Karen K						1.00	38,824

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	49,056
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	82,992
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	5,606
	SUBTOTAL NONFACULTY						4.040	259,755
	SUBTOTAL SALARIES & WAGES						5.040	375,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,284
519200 FICA CONTRIBUTION								24,406
519300 HEALTH INSURANCE CONTRIBUTION								46,935
519400 LIFE INSURANCE CONTRIBUTION								751
	SUBTOTAL BENEFITS							98,376
	TOTAL PERSONAL SERVICES							473,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,048
540000 TRAVEL EXPENSE								1,141
	TOTAL NET OPERATING EXPENSES							108,189
	COST OBJECT TOTAL							582,045

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.020	2,892
	SUBTOTAL FACULTY						0.020	2,892
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Assoc Director	00041595	095021	12			0.100	14,754
	(21-6340-0001)Southeast Center		512000				0.90	132,784
	TOTAL Westra, John						1.00	147,538
	SUBTOTAL NONFACULTY						0.100	14,754
	SUBTOTAL SALARIES & WAGES						0.120	17,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								2,206
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							4,624
	TOTAL PERSONAL SERVICES							22,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
	TOTAL NET OPERATING EXPENSES							276
	COST OBJECT TOTAL							22,546

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	55,602
	(21-6341-0001)Northeast Center		511000				0.50	55,602
	TOTAL Hunt, Thomas E						1.00	111,204
Knezevic, Stevan	Professor	00042154	095150	12			0.500	49,787
	(21-6341-0001)Northeast Center		511000				0.50	49,786
	TOTAL Knezevic, Stevan						1.00	99,573
Shapiro, Charles A	Professor	00042147	095150	12			0.500	61,705
	(21-6341-0001)Northeast Center		511000				0.50	61,705
	TOTAL Shapiro, Charles A						1.00	123,410
TOTAL 511000 TENURED FACULTY SALARIES							1.500	167,094
SUBTOTAL FACULTY							1.500	167,094
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.250	32,375
Kranz, William L	Assoc Director	00042145	095021	12			0.000	3,238
	(21-6341-0001)Northeast Center		512000				0.75	106,837
	TOTAL Kranz, William L						1.00	142,450
TOTAL 512000 ACADEMIC ADMINISTRATION							0.250	35,613
513000 MGR/PROFESSIONAL SAL								
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	52,467
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	9,488
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,746
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	23,723
	TOTAL Johnson, Leslie J						1.00	37,957
TBA	Rsch Technologist I	00042163	362302	12			0.750	27,380
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	56,472
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.750	45,573
	(22-6241-0001)Northeast Center Operations		513000				0.25	15,190
	TOTAL Scott, Jon E						1.00	60,763
TBA	Rsch Technologist III	00042161	363308	12			0.750	41,611
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	232,991
514000 CLER/TECH/SERV WAGES								
Foote, Dee	Office Asst	00042156	241409	12		13.925	1.000	28,964
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.697	0.610	24,992

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6341-0001)Northeast Center		514000				0.16	6,555
	(22-6341-0001)Northeast Cnt-Extension Revolv		514000				0.23	9,424
	TOTAL Jarvi, Mary K						1.00	40,971
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						2.360	87,602
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.740	12,921
	SUBTOTAL NONFACULTY						7.850	369,127
	SUBTOTAL SALARIES & WAGES						9.350	536,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,535
519200 FICA CONTRIBUTION								34,854
519300 HEALTH INSURANCE CONTRIBUTION								67,028
519400 LIFE INSURANCE CONTRIBUTION								1,072
	SUBTOTAL BENEFITS							140,489
	TOTAL PERSONAL SERVICES							676,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,910
540000 TRAVEL EXPENSE								9,845
	TOTAL NET OPERATING EXPENSES							51,755
	COST OBJECT TOTAL							728,465

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	53,938
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6342-0001)West Central Center		511000				0.60	81,019
	TOTAL Funston, Richard N						1.00	144,957
Volesky, Jerry D	Professor	00042576	095150	12			0.500	59,772
	(21-6342-0001)West Central Center		511000				0.50	59,775
	TOTAL Volesky, Jerry D						1.00	119,547
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	55,296
	(21-6342-0001)West Central Center		511000				0.50	55,296
	TOTAL Kruger, Greg R						1.00	110,592
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,901
	(21-6342-0001)West Central Center		511000				0.50	47,901
	TOTAL Shaver, Timothy M						1.00	95,802
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	50,912
	(21-6342-0001)West Central Center		511000				0.50	50,913
	TOTAL Stockton, Matthew C						1.00	101,825
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.600	52,180
	(21-6342-0001)West Central Center		511000				0.40	34,787
	TOTAL Adesemoye, Anthony O						1.00	86,967
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	45,217
	(21-6342-0001)West Central Center		511000				0.50	45,217
	TOTAL Peterson, Julie A						1.00	90,434
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	43,243
	(21-6342-0001)West Central Center		511000				0.50	43,243
	TOTAL Rudnick, Daran R						1.00	86,486
Werle, Rodrigo	Asst Professor	00042572	095154	12			0.500	43,520
	(21-6342-0001)West Central Center		511000				0.50	43,520
	TOTAL Werle, Rodrigo						1.00	87,040
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	451,979
SUBTOTAL FACULTY							4.500	451,979
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	77,468
Bruns, Kelly W	Director	00042570	095081	12			0.000	7,747
	(21-6342-0001)West Central Center	1741	512100				0.50	85,215
	TOTAL Bruns, Kelly W						1.00	170,430

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	85,215
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	50,766
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,782
	(21-6342-0001)West Central Center		513000				0.19	13,212
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,782
	TOTAL Skates, Bobby A						1.00	69,542
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		30.788	0.500	32,019
	(21-6342-0001)West Central Center		513000				0.50	32,019
	TOTAL Fox, Catherine A						1.00	64,038
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.140	5,054
	(26-6222-0616222)Soybean Bd Yr 2 - SCAL		513000				0.25	9,023
	(21-6342-0001)West Central Center		513000				0.15	5,414
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,603
	TOTAL Broadhead, Devin L						1.00	36,094
Butts, Liberty E	Rsch Technologist I	00042625	362302	12			0.670	26,411
	(21-6342-0001)West Central Center		513000				0.33	13,009
	TOTAL Butts, Liberty E						1.00	39,420
Eskelson, Michael J	Rsch Technologist I	00042609	362302	12			0.750	28,236
	(21-6342-0001)West Central Center		513000				0.25	9,412
	TOTAL Eskelson, Michael J						1.00	37,648
Hirzel, Grace E	Rsch Technologist I	00042599	362302	12			0.750	26,578
	(21-6342-0001)West Central Center		513000				0.25	8,859
	TOTAL Hirzel, Grace E						1.00	35,437
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	38,111
	(22-6242-1004)WCREC Farm Dept.		513000				0.30	15,971
	TOTAL Mahnken, Garold W						1.00	54,082
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.600	26,059
	(25-6242-0167217)Hatch/MRF FY17 42-112/NC-12		513000				0.25	10,857
	(21-6342-0001)West Central Center		513000				0.15	6,515
	TOTAL Meyer, Tonya L						1.00	43,431
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	3,837
	(25-6342-0233217)RREA Forestry FY17 42-503		513000				0.25	9,593
	(21-6342-0001)West Central Center		513000				0.15	5,756
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,186
	TOTAL Milby, Jessica L						1.00	38,372
TBA	Rsch Technologist I	00042593	362302	12			0.600	21,600
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.320	20,335

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-6242-0105001)Cropping Systems Misc Sourc		513000				0.25	15,937
	(21-6342-0001)West Central Center		513000				0.43	27,424
	TOTAL Golus, Jeffrey A						1.00	63,696
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	36,470
	(22-6242-0003)WCREC Water Lab		513000				0.25	12,164
	TOTAL Spiehs, Toby G						1.00	48,634
TBA	Rsch Analyst	00042648	363302	12			0.360	15,067
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.640	28,177
	(21-6342-0001)West Central Center		513000				0.36	15,850
	TOTAL Dorr, Turner J						1.00	44,027
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.610	358,720
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12		24.927	0.500	25,924
	(21-6342-0001)West Central Center		514000				0.50	25,924
	TOTAL Heil, Ellen K						1.00	51,848
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		15.900	0.400	13,229
	(21-6342-0001)West Central Center		514000				0.60	19,843
	TOTAL Herrick, Jacqueline M						1.00	33,072
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	23.473	1.000	48,824
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.520	26,939
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,181
	(22-6242-1003)WCREC West Place		514000				0.10	5,181
	(21-6342-0001)West Central Center		514000				0.28	14,506
	TOTAL Still, Merle C						1.00	51,807
TBA	Ag Rsch Technician III	00042598	362503	12		26.643	0.740	41,008
	TOTAL 514000 CLER/TECH/SERV WAGES						3.960	170,332
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	38,018
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.920	17,587
	SUBTOTAL NONFACULTY						13.800	669,872
	SUBTOTAL SALARIES & WAGES						18.300	1,121,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,529
519200 FICA CONTRIBUTION								72,921
519300 HEALTH INSURANCE CONTRIBUTION				1743				140,231
519400 LIFE INSURANCE CONTRIBUTION								2,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							293,925
	TOTAL PERSONAL SERVICES							1,415,776
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,926
540000	TRAVEL EXPENSE							16,950
	TOTAL NET OPERATING EXPENSES							110,876
	COST OBJECT TOTAL							1,526,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	28,399
	(22-6242-1003)WCREC West Place		513000				0.26	9,977
	TOTAL Teichert, James R						1.00	38,376
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.460	16,603
	(26-6222-0616222)Soybean Bd Yr 2 - SCAL		513000				0.25	9,023
	(21-6342-0001)West Central Center		513000				0.15	5,414
	(21-6242-0001)West Central Rsch		513000				0.14	5,054
	TOTAL Broadhead, Devin L						1.00	36,094
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.500	19,186
	(25-6342-0233217)RREA Forestry FY17 42-503		513000				0.25	9,593
	(21-6342-0001)West Central Center		513000				0.15	5,756
	(21-6242-0001)West Central Rsch		513000				0.10	3,837
	TOTAL Milby, Jessica L						1.00	38,372
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	56,073
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.410	21,271
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,035
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,306
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,306
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	141,532
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	25,365
	SUBTOTAL NONFACULTY						3.760	166,897
	SUBTOTAL SALARIES & WAGES						3.760	166,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,683
519200 FICA CONTRIBUTION								10,849
519300 HEALTH INSURANCE CONTRIBUTION								20,863
519400 LIFE INSURANCE CONTRIBUTION								334
	SUBTOTAL BENEFITS							43,729
	TOTAL PERSONAL SERVICES							210,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,344
540000 TRAVEL EXPENSE		1745						3,350
	TOTAL NET OPERATING EXPENSES							20,694

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								231,320

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	55,013
	(21-6343-0001)Panhandle Center		511000				0.50	55,015
	TOTAL Harveson, Robert M						1.00	110,028
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	52,750
	(21-6343-0001)Panhandle Center		511000				0.50	52,750
	TOTAL Bradshaw, Jeffrey D						1.00	105,500
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.400	37,240
	(21-6343-0001)Panhandle Center		511000				0.60	55,862
	TOTAL Jenkins, Karla H						1.00	93,102
Luebbe, Matthew K	Assoc Professor	00043384	095152	12			0.500	47,536
	(21-6343-0001)Panhandle Center		511000				0.50	47,536
	TOTAL Luebbe, Matthew K						1.00	95,072
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	46,918
	(21-6343-0001)Panhandle Center		511000				0.50	46,918
	TOTAL Santra, Dipak K						1.00	93,836
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
	Urrea Florez, Carlos A	00043387	095152	12			0.750	78,762
	(21-6343-0001)Panhandle Center		511000				0.25	26,251
	TOTAL Urrea Florez, Carlos A						1.00	105,013
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	42,678
	(21-6343-0001)Panhandle Center		511000				0.50	42,678
	TOTAL Creech, Cody F						1.00	85,356
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	43,914
	(21-6343-0001)Panhandle Center		511000				0.50	43,914
	TOTAL Lawrence, Nevin C						1.00	87,828
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	44,406
	(21-6343-0001)Panhandle Center		511000				0.50	44,406
	TOTAL Maharjan, Bijesh						1.00	88,812
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	42,678
	(21-6343-0001)Panhandle Center		511000				0.50	42,678
	TOTAL Stephenson, Mitchell B						1.00	85,356
	TOTAL 511000 TENURED FACULTY SALARIES						5.030	481,801
SUBTOTAL FACULTY							5.030	481,801
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1747						
Whittier, Jack C	Director/Chair	00043370	095191	12			0.450	70,484

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	7,048
	(21-6343-0001)Panhandle Center		512000				0.55	94,762
	TOTAL Whittier, Jack C						1.00	172,294
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	77,532
513000 MGR/PROFESSIONAL SAL								
York, Tracy A	Manager	00043357	273308	12			0.400	20,706
	(21-6343-0001)Panhandle Center		513000				0.60	31,059
	TOTAL York, Tracy A						1.00	51,765
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12	1040	23.569	0.500	24,512
	(21-6343-0001)Panhandle Center		513000				0.50	24,512
	TOTAL Boateng, Harrison N						1.00	49,024
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	30,033
	(21-6343-0001)Panhandle Center		513000				0.50	30,033
	TOTAL Ostdiek, David R						1.00	60,066
Carlson, Carl C	Rsch Technologist I	00043389	362302	12	1560	19.586	0.750	30,553
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	10,185
	TOTAL Carlson, Carl C						1.00	40,738
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12	1560	20.998	0.750	32,757
	(27-6243-0001001)Panhandle R&E Gen Rsch Fund		513000				0.25	10,919
	TOTAL Nielsen, Rex A						1.00	43,676
Conroy, Brianna B	Rsch Mgr Husbandry	00043414	363303	12			0.800	36,347
	(22-6243-0003)Panhandle Center Livestock		513000				0.20	9,086
	TOTAL Conroy, Brianna B						1.00	45,433
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.700	174,908
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12	2080	14.910	1.000	31,012
Holman, Sharon A	Office Supv	00043399	242410	12	1040	23.022	0.500	23,943
	(21-6343-0001)Panhandle Center		514000				0.50	23,943
	TOTAL Holman, Sharon A						1.00	47,886
TBA	Building Service Tech II	00043360	272605	12		15.975	0.400	13,291
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		16.153	0.650	21,839
	(27-6243-0140001)Potato Research		514000				0.35	11,760
	TOTAL Kampbell, Leslie A						1.00	33,599
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12	2080	22.245	1.000	46,269
Schiltz, Benjamin J	Ag Rsch Technician II	00043500	362501	12	1560	15.652	0.750	24,417
	(27-6243-0428001)Range Program Misc Donor		514000				0.25	8,139
	TOTAL Schiltz, Benjamin J						1.00	32,556
TBA	Ag Rsch Technician II	00043408	362501	12		15.406	1.000	32,045
Valentin Cruzado, Eduardo	Ag Rsch Technician II	1748 00043461	362501	12	2080	15.739	1.000	32,738

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
	TOTAL 514000 CLER/TECH/SERV WAGES						6.950	258,974
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.770	67,692
	SUBTOTAL NONFACULTY						11.870	579,106
	SUBTOTAL SALARIES & WAGES						16.900	1,060,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,263
519200 FICA CONTRIBUTION								68,959
519300 HEALTH INSURANCE CONTRIBUTION								132,614
519400 LIFE INSURANCE CONTRIBUTION								2,121
	SUBTOTAL BENEFITS							277,957
	TOTAL PERSONAL SERVICES							1,338,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,702
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							131,688
	COST OBJECT TOTAL							1,470,552

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	50,750
514000 CLER/TECH/SERV WAGES								
Orrell, Travis R	Ag Rsch Technician II	00043390	362501	12		16.873	0.750	26,322
	(27-6243-0004001)Dryland Cropping Systems Rs		514000				0.25	8,774
	TOTAL Orrell, Travis R						1.00	35,096
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12	2080	17.971	1.000	37,380
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	63,702
	SUBTOTAL NONFACULTY						2.750	114,452
	SUBTOTAL SALARIES & WAGES						2.750	114,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,012
519200 FICA CONTRIBUTION								7,439
519300 HEALTH INSURANCE CONTRIBUTION								14,307
519400 LIFE INSURANCE CONTRIBUTION								229
	SUBTOTAL BENEFITS							29,987
	TOTAL PERSONAL SERVICES							144,439
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
	TOTAL NET OPERATING EXPENSES							7,008
	COST OBJECT TOTAL							151,447

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00044062	362302	12			0.320	6,796
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			1.000	63,438
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	26,235
	(27-6228-0258001)Insect Management Industry-		513000				0.50	26,235
	TOTAL Devries, Terry A						1.00	52,470
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	41,646
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	19,598
	TOTAL Slater, Glen P						1.00	61,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	138,115
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		23.610	1.000	49,109
Wilford, Caleb E	Ag Rsch Technician I	00043993	361502	12		14.210	0.500	14,778
	(22-6246-0001)South Central Ag Lab Revlg Op		514000				0.50	14,778
	TOTAL Wilford, Caleb E						1.00	29,556
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		26.522	0.250	13,791
	(27-6222-0211001)SCAL Weed Sci		514000				0.75	41,375
	TOTAL Schleufer, Irvin L						1.00	55,166
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	77,678
	SUBTOTAL NONFACULTY						4.250	215,793
	SUBTOTAL SALARIES & WAGES						4.250	215,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,106
519200 FICA CONTRIBUTION								14,027
519300 HEALTH INSURANCE CONTRIBUTION								26,975
519400 LIFE INSURANCE CONTRIBUTION								432
	SUBTOTAL BENEFITS							56,540
	TOTAL PERSONAL SERVICES							272,333
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,519
	TOTAL NET OPERATING EXPENSES							31,519
	COST OBJECT TOTAL							303,852

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Research (21-6247-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Assoc Director	00041741	095021	12			0.050	6,612
Ulferts, David W	Assoc Director	00041741	095021	12			0.000	661
	(21-6347-0001)Metro District Extension		512000				0.95	138,205
	TOTAL Ulferts, David W						1.00	145,478
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	7,273
	SUBTOTAL NONFACULTY						0.050	7,273
	SUBTOTAL SALARIES & WAGES						0.050	7,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								909
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							1,906
	TOTAL PERSONAL SERVICES							9,179
	COST OBJECT TOTAL							9,179

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilkins, Mark R	Director/Chair	00046614	095191	12			0.250	35,543
	(21-6121-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	35,542
	TOTAL Wilkins, Mark R						1.00	142,171
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300	12			0.790	65,941
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	17,528
	TOTAL Isom, Loren D						1.00	83,469
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,201
	SUBTOTAL NONFACULTY						1.040	103,685
	SUBTOTAL SALARIES & WAGES						1.040	103,685
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,258
	519200 FICA CONTRIBUTION							6,739
	519300 HEALTH INSURANCE CONTRIBUTION							12,961
	519400 LIFE INSURANCE CONTRIBUTION							207
	SUBTOTAL BENEFITS							27,165
	TOTAL PERSONAL SERVICES							130,850
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,592
	TOTAL NET OPERATING EXPENSES							8,592
	COST OBJECT TOTAL							139,442

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	124,383
	(21-6160-0001)Veterinary Medicine		511000				0.25	41,459
	TOTAL Pickard, Gary E						1.00	165,842
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	91,168
	(21-6160-0001)Veterinary Medicine		511000				0.25	30,388
	TOTAL Reddy, N R Jayagopala						1.00	121,556
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	54,177
	(21-6160-0001)Veterinary Medicine		511000				0.40	36,120
	TOTAL Burkey, Thomas E						1.00	90,297
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.600	62,167
	(21-6160-0001)Veterinary Medicine		511000				0.40	41,444
	TOTAL Wood, Jennifer R						1.00	103,611
TBA	Asst Professor	00041547	095154	00			0.250	23,000
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	23,614
	(21-6160-0001)Veterinary Medicine		511000				0.75	70,841
	TOTAL Topliff, Christina L						1.00	94,455
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	25,484
	(21-6160-0001)Veterinary Medicine		511000				0.75	76,451
	TOTAL Cortinas, Manuel R						1.00	101,935
	TOTAL 511000 TENURED FACULTY SALARIES						3.450	403,993
	SUBTOTAL FACULTY						3.450	403,993
	SUBTOTAL SALARIES & WAGES						3.450	403,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,280
519200 FICA CONTRIBUTION								26,260
519300 HEALTH INSURANCE CONTRIBUTION								50,499
519400 LIFE INSURANCE CONTRIBUTION								808
	SUBTOTAL BENEFITS							105,847
	TOTAL PERSONAL SERVICES							509,840
	COST OBJECT TOTAL							509,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00046825	095081	12			0.170	34,611
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.450	35,379
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.208	-0.400	-14,317
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.208	0.400	14,317
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,159
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,317
	TOTAL Weishaar, Shaunacey L						1.00	35,793
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.620	69,990
	SUBTOTAL SALARIES & WAGES						0.620	69,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,899
519200 FICA CONTRIBUTION								4,550
519300 HEALTH INSURANCE CONTRIBUTION								8,749
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							18,338
	TOTAL PERSONAL SERVICES							88,328
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							94,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Alfano, James R	Professor	00040775	095150	12			0.880	139,349	
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000	
	(21-6162-0001)Plant Science-Teaching		511000				0.12	19,001	
	TOTAL Alfano, James R						1.00	163,350	
Clemente, Thomas E	Professor	00032090	095150	12			0.560	86,082	
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	68,464	
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000	
	TOTAL Clemente, Thomas E						1.00	164,546	
Harris, Steven D	Professor	00040776	095150	12			0.750	97,320	
	(21-6162-0001)Plant Science-Teaching		511000				0.25	32,439	
	TOTAL Harris, Steven D						1.00	129,759	
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072	
	(21-6130-0001)Biochemistry		511000				0.20	18,036	
	(21-6230-0001)Biochemistry		511000				0.40	36,072	
	TOTAL Stone, Julie M						1.00	90,180	
TOTAL 511000 TENURED FACULTY SALARIES							2.590	358,823	
SUBTOTAL FACULTY							2.590	358,823	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Cahoon, Edgar B	Director	00031557	095081	02			0.200	32,761	
Cahoon, Edgar B	Director	00031557	095081	02			0.000	16,264	
	(21-6130-0001)Biochemistry		511000				0.10	16,380	
	(21-6230-0001)Biochemistry		511000				0.70	114,649	
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000	
TOTAL Cahoon, Edgar B							1.00	195,054	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.200	49,025	
515000 OTH ACAD SAL & WAGES									
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	94,843	
SUBTOTAL NONFACULTY							2.200	143,868	
SUBTOTAL SALARIES & WAGES							4.790	502,691	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									35,188
519200 FICA CONTRIBUTION									32,675
519300 HEALTH INSURANCE CONTRIBUTION									62,836
519400 LIFE INSURANCE CONTRIBUTION									1,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							131,705
	TOTAL PERSONAL SERVICES							634,396
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							640,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Associate Professor	00031577	095154	02			0.400	34,576
	(21-0506-0001)School Of Biological Sci		511000				0.60	52,166
	TOTAL Yu, Bin						1.00	86,742
	SUBTOTAL FACULTY						0.400	34,576
	SUBTOTAL SALARIES & WAGES						0.400	34,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,420
519200 FICA CONTRIBUTION								2,247
519300 HEALTH INSURANCE CONTRIBUTION								4,322
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							9,058
	TOTAL PERSONAL SERVICES							43,634
	COST OBJECT TOTAL							43,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	79,465
	(21-6162-5200)POE - PSI Teaching		511000				0.20	19,868
	TOTAL Mower, Jeffrey P						1.00	99,333
	SUBTOTAL FACULTY						0.800	79,465
	SUBTOTAL SALARIES & WAGES						0.800	79,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,563
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								9,933
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							20,820
	TOTAL PERSONAL SERVICES							100,285
	COST OBJECT TOTAL							100,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Virology-POE (66)

COST OBJECT: POE-Virology-Fac Sal-Wiebe (21-6266-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00041151	095152	02			1.000	83,532
	SUBTOTAL FACULTY						1.000	83,532
	SUBTOTAL SALARIES & WAGES						1.000	83,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,847
519200 FICA CONTRIBUTION								5,430
519300 HEALTH INSURANCE CONTRIBUTION								10,442
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							21,886
	TOTAL PERSONAL SERVICES							105,418
	COST OBJECT TOTAL							105,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	75,878
Hein, Gary L	Director	00036574	095081	12			0.000	7,587
	(21-6228-0001)Entomology		511000				0.30	45,526
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,693
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,693
	TOTAL Hein, Gary L						1.00	162,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	83,465
	SUBTOTAL NONFACULTY						0.500	83,465
	SUBTOTAL SALARIES & WAGES						0.500	83,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,843
519200 FICA CONTRIBUTION								5,425
519300 HEALTH INSURANCE CONTRIBUTION								10,433
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							21,868
	TOTAL PERSONAL SERVICES							105,333
	COST OBJECT TOTAL							105,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director	00044463	095081	12			0.000	18,953	
TBA	Director	00044463	095081	12			0.500	85,287	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	104,240	
513000 MGR/PROFESSIONAL SAL									
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	83,996	
Christensen, Mark E	Specialist Technology Support	00042131	303300	12			1.000	65,904	
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	30,013	
	(21-6370-0001)ENREC-Extension General		513000				0.50	30,013	
TOTAL Pittman, Deloris A							1.00	60,026	
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	63,223	
Schroeder, Mark A	Director	00044456	364300	12			1.000	121,016	
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	364,152	
514000 CLER/TECH/SERV WAGES									
O/S Temporary Worker	O/S Temporary Worker	00044492	084999	00			1.000	23,715	
Office Service Pool	Office Service Pool	00044446	090014	00			0.250	2,382	
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		28.182	1.000	58,618	
Swanson, Jon A	Carpenter II	00044461	272607	12		23.735	1.000	49,368	
Booth, Edward F	Electrician III	00044467	272610	12		23.233	1.000	48,325	
Newton, Robert M	Electrician III	00044466	272610	12		23.213	1.000	48,283	
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12		23.063	1.000	47,970	
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		20.851	1.000	43,370	
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		16.075	0.310	10,365	
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.69	23,071	
TOTAL Mattson, Rodney D							1.00	33,436	
TOTAL 514000 CLER/TECH/SERV WAGES							7.560	332,396	
SUBTOTAL NONFACULTY							12.560	800,788	
SUBTOTAL SALARIES & WAGES							12.560	800,788	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									56,056
519200 FICA CONTRIBUTION									52,051
519300 HEALTH INSURANCE CONTRIBUTION									100,098
519400 LIFE INSURANCE CONTRIBUTION									1,601
SUBTOTAL BENEFITS								209,806	
TOTAL PERSONAL SERVICES								1,010,594	
OPERATING EXPENSE		1765							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								65,497
	TOTAL NET OPERATING EXPENSES							65,497
	COST OBJECT TOTAL							1,076,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/CREB-Building Funds (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glaubius, Zachary A	Landscaping Asst	00044475	271703	12		15.765	1.000	32,791
Rudeen, Douglas F	Carpenter II	00044460	272607	12		23.011	1.000	47,862
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,653
	SUBTOTAL NONFACULTY						2.000	80,653
	SUBTOTAL SALARIES & WAGES						2.000	80,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,646
519200 FICA CONTRIBUTION								5,242
519300 HEALTH INSURANCE CONTRIBUTION								10,082
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							21,131
	TOTAL PERSONAL SERVICES							101,784
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
	TOTAL NET OPERATING EXPENSES							34,552
	COST OBJECT TOTAL							136,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Maintenance Shop (21-6270-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
TOTAL NET OPERATING EXPENSES								25,557
COST OBJECT TOTAL								25,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-1,449,993
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-349,879
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-1,799,872
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-52,526
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-88,030
SUBTOTAL NONFACULTY							0	-1,940,428
SUBTOTAL SALARIES & WAGES							0.000	-1,940,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-135,829
519200 FICA CONTRIBUTION								-126,127
519300 HEALTH INSURANCE CONTRIBUTION								-242,553
519400 LIFE INSURANCE CONTRIBUTION								-3,880
SUBTOTAL BENEFITS								-508,389
TOTAL PERSONAL SERVICES								-2,448,817
COST OBJECT TOTAL								-2,448,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
TOTAL NET OPERATING EXPENSES								37,500
COST OBJECT TOTAL								37,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	49,995
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	67,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,355
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		15.735	1.000	32,729
	SUBTOTAL NONFACULTY						3.000	150,084
	SUBTOTAL SALARIES & WAGES						3.000	150,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,204
519200 FICA CONTRIBUTION								9,605
519300 HEALTH INSURANCE CONTRIBUTION								23,863
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							40,822
	TOTAL PERSONAL SERVICES							190,906
	COST OBJECT TOTAL							190,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Consolidated Greenhouse Mgm (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	81,298
514000 CLER/TECH/SERV WAGES								
Benes, Brent J	Ag Rsch Technician I	00034253	361502	12		13.195	1.000	27,446
Orr, David E	Rsch Technician I	00034254	361502	12		13.351	1.000	27,770
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		15.660	1.000	32,573
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	87,789
	SUBTOTAL NONFACULTY						4.000	169,087
	SUBTOTAL SALARIES & WAGES						4.000	169,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,116
519200 FICA CONTRIBUTION								10,822
519300 HEALTH INSURANCE CONTRIBUTION								26,885
519400 LIFE INSURANCE CONTRIBUTION								169
	SUBTOTAL BENEFITS							45,992
	TOTAL PERSONAL SERVICES							215,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,058
	TOTAL NET OPERATING EXPENSES							33,058
	COST OBJECT TOTAL							248,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								22,162
COST OBJECT TOTAL								22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	9,722
	(21-3218-0002)Water Center Nebr Res Initiati		511000				0.90	87,310
	TOTAL Snow, Daniel Davidson						1.00	97,032
SUBTOTAL FACULTY							0.100	9,722
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	44,136
SUBTOTAL NONFACULTY							1.000	44,136
SUBTOTAL SALARIES & WAGES							1.100	53,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,585
519200 FICA CONTRIBUTION								3,447
519300 HEALTH INSURANCE CONTRIBUTION								8,563
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								14,649
TOTAL PERSONAL SERVICES								68,507
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,992
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								64,242
COST OBJECT TOTAL								132,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	39,860
	(21-6221-0001)Biological Systems Engineering		513000				0.40	26,574
	TOTAL Hoff, Stuart D						1.00	66,434
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	7,086
	SUBTOTAL NONFACULTY						1.100	46,946
	SUBTOTAL SALARIES & WAGES						1.100	46,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,253
519200 FICA CONTRIBUTION								3,005
519300 HEALTH INSURANCE CONTRIBUTION								7,465
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,770
	TOTAL PERSONAL SERVICES							59,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,113
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							170,713
	COST OBJECT TOTAL							230,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
	SUBTOTAL NONFACULTY						1.310	7,532
	SUBTOTAL SALARIES & WAGES						1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,198
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,050
	TOTAL PERSONAL SERVICES							9,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							32,000
	COST OBJECT TOTAL							41,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								700
COST OBJECT TOTAL								700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nemala, Humeshkar B	Rsch Asst Professor	00036530	095146	12			1.000	61,065
Odhiambo, Lameck O	Rsch Assoc Professor	00036416	095147	12			1.000	73,158
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	134,223
	SUBTOTAL FACULTY						2.000	134,223
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.524	0.160	5,832
	(21-6221-0001)Biological Systems Engineering		514000				0.34	12,393
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,112
	TOTAL Delhay, Bonita K						0.75	27,337
	SUBTOTAL NONFACULTY						0.160	5,832
	SUBTOTAL SALARIES & WAGES						2.160	140,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,723
519200 FICA CONTRIBUTION								8,964
519300 HEALTH INSURANCE CONTRIBUTION								22,269
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							38,096
	TOTAL PERSONAL SERVICES							178,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,510
	TOTAL NET OPERATING EXPENSES							13,510
	COST OBJECT TOTAL							191,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,023
TOTAL NET OPERATING EXPENSES								95,023
COST OBJECT TOTAL								95,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wamboldt, Yashitola J	Rsch Asst Professor	00037096	095146	12			0.010	701
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.99	69,358
	TOTAL Wamboldt, Yashitola J						1.00	70,059
	SUBTOTAL FACULTY						0.010	701
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.010	2,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								173
519300 HEALTH INSURANCE CONTRIBUTION								429
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							735
	TOTAL PERSONAL SERVICES							3,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,352
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							56,852
	COST OBJECT TOTAL							60,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,374
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							49,374
	COST OBJECT TOTAL							49,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	24,150
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	24,150
	TOTAL Montgomery, Mitchell L						1.00	48,300
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
	SUBTOTAL NONFACULTY						0.500	39,900
	SUBTOTAL SALARIES & WAGES						0.500	39,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,915
519200 FICA CONTRIBUTION								2,554
519300 HEALTH INSURANCE CONTRIBUTION								6,344
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							10,853
	TOTAL PERSONAL SERVICES							50,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,871
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
	TOTAL NET OPERATING EXPENSES							104,371
	COST OBJECT TOTAL							155,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,594
TOTAL NET OPERATING EXPENSES								43,594
COST OBJECT TOTAL								43,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Blanco Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Graef Bayer Research Rvlg (22-6222-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							132,000
	COST OBJECT TOTAL							132,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	16,019
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.67	31,830
	TOTAL Stebbing, Jenny A						1.00	47,849
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		15.010	1.000	31,220
Loeffelholz, Logan D	Ag Rsch Technician II	00037080	362501	12		15.753	1.000	32,766
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		15.985	1.000	33,249
Morgenson, Carol S	Rsch Technician III	00036686	362503	12		19.145	1.000	39,821
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	137,056
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
	SUBTOTAL NONFACULTY						4.330	183,075
	SUBTOTAL SALARIES & WAGES						4.330	183,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,788
519200 FICA CONTRIBUTION								11,717
519300 HEALTH INSURANCE CONTRIBUTION								29,109
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							49,797
	TOTAL PERSONAL SERVICES							232,872
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								401,206
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							416,206
	COST OBJECT TOTAL							649,078

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
	SUBTOTAL NONFACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								636
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,088
	TOTAL PERSONAL SERVICES							5,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							7,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yerka, Melinda K	Rsch Asst Professor	00037061	095146	12			1.000	62,626
SUBTOTAL FACULTY							1.000	62,626
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burns-Hassebrook, Ashley S	Rsch Technologist I	00036880	362302	12			1.000	37,298
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,389
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,389
TOTAL Gamet, Stephen J							1.00	42,778
Parrish, John D	Rsch Technologist I	00036830	362302	12			1.000	36,431
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	10,513
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	31,537
TOTAL Rowe, Martha L							1.00	42,050
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.250	12,450
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	37,349
TOTAL Scoby, David L							1.00	49,799
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.330	12,211
	(26-6222-0599001)ConAgra Popcorn Service Agr		513000				0.67	24,476
TOTAL Smith, Christine							1.00	36,687
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	18,900
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	18,900
TOTAL Soper, Jonathan M							1.00	37,800
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	13,778
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	41,336
TOTAL Rajewski, John F							1.00	55,114
TOTAL 513000 MGR/PROFESSIONAL SAL							4.080	162,970
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Admin Support Assoc	00040581	242400	12		19.507	1.000	40,574
Walter, Marc A	Rsch Technician I	00040531	361502	12		14.246	1.000	29,632
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,206
515000 OTH ACAD SAL & WAGES								
Jia, Shangang	Post-Doc Rsch Assoc	00036933	095075	12			1.000	44,802
Koehler-Cole, Katja	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,821
Li, Aixia	Post-Doc Rsch Assoc	00036933	095075	12			1.000	38,221
Sarangi, Debalin	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,060
Sharma Acharya, Bharat	Post-Doc Rsch Assoc	18000036933	095075	12			1.000	40,620
Thompson, Ashley A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,212

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wonkka, Carissa L	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,573
Yang, Xiaodong	Post-Doc Rsch Assoc	00036933	095075	12			1.000	34,700
Zhang, Yang	Post-Doc Rsch Assoc	00036933	095075	12			1.000	37,397
	TOTAL 515000 OTH ACAD SAL & WAGES						9.000	376,406
	SUBTOTAL NONFACULTY						15.080	609,582
	SUBTOTAL SALARIES & WAGES						16.080	672,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,266
519200 FICA CONTRIBUTION								43,021
519300 HEALTH INSURANCE CONTRIBUTION								106,881
519400 LIFE INSURANCE CONTRIBUTION								672
	SUBTOTAL BENEFITS							182,840
	TOTAL PERSONAL SERVICES							855,048
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								263,612
	TOTAL NET OPERATING EXPENSES							263,612
	COST OBJECT TOTAL							1,118,660

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	39,113
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12			0.600	27,273
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	23,671
	(22-6226-0010)Animal Science Feedmill		513000				0.50	23,671
	TOTAL Moore, Justin P						1.00	47,342
Kollman, Alec M	Rsch Technologist II	00038221	363307	12			1.000	43,223
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.100	133,280
514000 CLER/TECH/SERV WAGES								
Stohlmann, Kerry C	Ag Rsch Technician I	00038187	361502	12		13.729	1.000	28,557
515000 OTH ACAD SAL & WAGES								
Paz Manzano, Henry A	Post-Doc Rsch Assoc	00038176	095075	12			1.000	40,648
	SUBTOTAL NONFACULTY						5.100	202,485
	SUBTOTAL SALARIES & WAGES						5.100	202,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,719
519200 FICA CONTRIBUTION								12,959
519300 HEALTH INSURANCE CONTRIBUTION								32,195
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							55,075
	TOTAL PERSONAL SERVICES							257,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							262,560

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
	SUBTOTAL NONFACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								3,975
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,800
	TOTAL PERSONAL SERVICES							31,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							61,800

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							165,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							166,000
	COST OBJECT TOTAL							166,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Bradley M	Rsch Project Coord	00038157	362300	12			1.000	37,019
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.590	0.020	940
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	39,940
	(21-6226-0001)Animal Science		514000				0.13	6,108
	TOTAL Miller, Allison R						1.00	46,988
Street, Keith L	Ag Rsch Technician II	00038158	362501	12		16.269	1.000	33,839
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		17.398	1.000	36,187
Kraeger, Mark G	Ag Rsch Technician III	00038203	362503	12		16.851	1.000	35,050
Sillivan, Matthew J	Ag Rsch Technician III	00038167	362503	12		18.852	1.000	39,212
	TOTAL 514000 CLER/TECH/SERV WAGES						4.020	145,228
	SUBTOTAL NONFACULTY						5.020	182,247
	SUBTOTAL SALARIES & WAGES						5.020	182,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,748
519200 FICA CONTRIBUTION								11,664
519300 HEALTH INSURANCE CONTRIBUTION								28,977
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							49,571
	TOTAL PERSONAL SERVICES							231,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,300,000
	TOTAL NET OPERATING EXPENSES							5,300,000
	COST OBJECT TOTAL							5,531,818

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins, Sarah J	Ag Rsch Technician II	00038293	362501	12		15.763	0.270	8,853
	(21-6126-0001)Animal Science		514000				0.07	2,295
	(21-6226-0001)Animal Science		514000				0.66	21,640
	TOTAL Collins, Sarah J						1.00	32,788
	SUBTOTAL NONFACULTY						0.270	8,853
	SUBTOTAL SALARIES & WAGES						0.270	8,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								1,408
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,409
	TOTAL PERSONAL SERVICES							11,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
	TOTAL NET OPERATING EXPENSES							27,500
	COST OBJECT TOTAL							38,762

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		22.319	0.620	28,783
	(21-6226-0001)Animal Science		514000				0.38	17,642
	TOTAL Bergman, Jeffrey W						1.00	46,425
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						0.620	60,783
	SUBTOTAL SALARIES & WAGES						0.620	60,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,918
519200 FICA CONTRIBUTION								3,890
519300 HEALTH INSURANCE CONTRIBUTION								9,665
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							16,534
	TOTAL PERSONAL SERVICES							77,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								6,000
	TOTAL NET OPERATING EXPENSES							307,000
	COST OBJECT TOTAL							384,317

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		16.165	1.000	33,624
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		22.714	1.000	47,245
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,869
	SUBTOTAL NONFACULTY						2.000	80,869
	SUBTOTAL SALARIES & WAGES						2.000	80,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,882
519200 FICA CONTRIBUTION								5,176
519300 HEALTH INSURANCE CONTRIBUTION								12,858
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							21,997
	TOTAL PERSONAL SERVICES							102,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							560,300
	COST OBJECT TOTAL							663,166

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								954
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,632
	TOTAL PERSONAL SERVICES							1,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							1,732

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	23,671
	(22-6226-0001)Animal Science Research Activi		513000				0.50	23,671
	TOTAL Moore, Justin P						1.00	47,342
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		19.267	1.000	40,075
	SUBTOTAL NONFACULTY						1.500	63,746
	SUBTOTAL SALARIES & WAGES						1.500	63,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,060
519200 FICA CONTRIBUTION								4,080
519300 HEALTH INSURANCE CONTRIBUTION								10,136
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							17,340
	TOTAL PERSONAL SERVICES							81,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								425,000
	TOTAL NET OPERATING EXPENSES							425,000
	COST OBJECT TOTAL							506,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		15.658	1.000	32,569
	SUBTOTAL NONFACULTY						1.000	32,569
	SUBTOTAL SALARIES & WAGES						1.000	32,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,563
519200 FICA CONTRIBUTION								2,084
519300 HEALTH INSURANCE CONTRIBUTION								5,178
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,858
	TOTAL PERSONAL SERVICES							41,427
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							41,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.350	14,038
	(21-6226-0001)Animal Science		513000				0.65	25,809
	TOTAL Trenhaile Grannemann, Melanie D						1.00	39,847
	SUBTOTAL NONFACULTY						0.350	14,038
	SUBTOTAL SALARIES & WAGES						0.350	14,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								2,232
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,818
	TOTAL PERSONAL SERVICES							17,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								50
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							18,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Asst Professor	00038269	095146	12			1.000	74,880
SUBTOTAL FACULTY							1.000	74,880
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.590	0.850	39,940
	(21-6226-0001)Animal Science		514000				0.13	6,108
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	940
TOTAL Miller, Allison R							1.00	46,988
SUBTOTAL NONFACULTY							0.850	39,940
SUBTOTAL SALARIES & WAGES							1.850	114,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,511
519200 FICA CONTRIBUTION								7,348
519300 HEALTH INSURANCE CONTRIBUTION								18,256
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								31,230
TOTAL PERSONAL SERVICES								146,050
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								153,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Judy, Jared V	Rsch Project Coord	00038154	362300	12			1.000	34,501
	SUBTOTAL NONFACULTY						1.000	34,501
	SUBTOTAL SALARIES & WAGES						1.000	34,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								5,486
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,385
	TOTAL PERSONAL SERVICES							43,886
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							81,886

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,181
TOTAL NET OPERATING EXPENSES								82,181
COST OBJECT TOTAL								82,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	49,136
514000 CLER/TECH/SERV WAGES								
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		13.284	0.500	13,815
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		17.010	0.500	17,690
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	31,505
	SUBTOTAL NONFACULTY						2.000	80,641
	SUBTOTAL SALARIES & WAGES						2.000	80,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,871
519200 FICA CONTRIBUTION								5,161
519300 HEALTH INSURANCE CONTRIBUTION								12,822
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							21,935
	TOTAL PERSONAL SERVICES							102,576
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,750
540000 TRAVEL EXPENSE								40
	TOTAL NET OPERATING EXPENSES							51,790
	COST OBJECT TOTAL							154,366

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							8,500
	COST OBJECT TOTAL							8,500

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	19.892	0.160	6,625
	(21-6228-0001)Entomology		514000				0.84	34,749
	TOTAL Brown, James F						1.00	41,374
	SUBTOTAL NONFACULTY						0.160	6,625
	SUBTOTAL SALARIES & WAGES						0.160	6,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								1,053
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,802
	TOTAL PERSONAL SERVICES							8,427
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							8,627

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	43,149
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	56,367
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	70,050
TOTAL 511000 TENURED FACULTY SALARIES							3.000	169,566
SUBTOTAL FACULTY							3.000	169,566
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Financial Specialist I	00039283	243321	12	2080	21.830	1.000	45,407
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	59,467
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	104,874
514000 CLER/TECH/SERV WAGES								
Mahboub, Samira	Rsch Technician III	00039281	362503	12		16.663	1.000	34,658
515000 OTH ACAD SAL & WAGES								
Appleby, Lara R	Post-Doc Rsch Assoc	00039311	095075	12			1.000	45,720
Bae, Jiyoung	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,576
Bohovych, Iryna	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,273
Jeon, Byeong Tak	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,624
Karemore, Ankush	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,624
Kudrna, Katrina MB	Post-Doc Rsch Assoc	00039311	095075	12			1.000	44,391
Kumar, Sunil	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,236
Levytskyy, Roman	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,542
Li, Shanren	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,576
Lopez Guerrero, Martha G	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,236
Mohammed, Akram	Post-Doc Rsch Assoc	00039311	095075	12			1.000	43,515
Pereira Braga, Camila	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,236
Puniya, Bhanwar Lal	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,779
Smith, Nathan J	Post-Doc Rsch Assoc	00039311	095075	12			1.000	43,696
Wertheim, Kenneth Y	Post-Doc Rsch Assoc	00039311	095075	12			1.000	47,476
Zhang, Lu	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,665
TOTAL 515000 OTH ACAD SAL & WAGES							16.000	676,165
SUBTOTAL NONFACULTY							19.000	815,697
SUBTOTAL SALARIES & WAGES							22.000	985,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1831						47,293
519200 FICA CONTRIBUTION								63,057

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								156,657
519400 LIFE INSURANCE CONTRIBUTION								985
	SUBTOTAL BENEFITS							267,992
	TOTAL PERSONAL SERVICES							1,253,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								344,079
	TOTAL NET OPERATING EXPENSES							344,079
	COST OBJECT TOTAL							1,597,334

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lightner, Lisa Marie	Business Assoc	00040176	242300	12		20.429	0.750	31,870
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	44,440
Suhr, Mallory J	Rsch Mgr Lab I	00040049	363304	12			1.000	42,557
TOTAL 513000 MGR/PROFESSIONAL SAL							2.750	118,867
514000 CLER/TECH/SERV WAGES								
White, Brandon K	Rsch Technician II	00040014	362501	12		15.038	1.000	31,280
515000 OTH ACAD SAL & WAGES								
Ma, Junjie	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,433
Pillai, Resmi	Post-Doc Rsch Assoc	00040168	095075	12			1.000	44,924
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	91,357
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
SUBTOTAL NONFACULTY							11.360	301,109
SUBTOTAL SALARIES & WAGES							11.360	301,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,453
519200 FICA CONTRIBUTION								19,271
519300 HEALTH INSURANCE CONTRIBUTION								47,876
519400 LIFE INSURANCE CONTRIBUTION								302
SUBTOTAL BENEFITS								81,902
TOTAL PERSONAL SERVICES								383,011
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								372,358
TOTAL NET OPERATING EXPENSES								372,358
COST OBJECT TOTAL								755,369

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.600	49,451	
	(22-6331-0003)FST Extension-Smith		511000				0.40	32,967	
	TOTAL Xu, Changmou						1.00	82,418	
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	820	
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,423	
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	48,864	
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,705	
	TOTAL Danao, Mary-Grace C						1.00	82,812	
TOTAL 511000 TENURED FACULTY SALARIES							0.610	50,271	
SUBTOTAL FACULTY							0.610	50,271	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.400	25,154	
	(21-6131-0001)Food Science & Technology		513000				0.15	9,432	
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	28,297	
	TOTAL Bowder, Wanda K						1.00	62,883	
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			1.000	73,747	
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	39,623	
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	58,306	
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	50,311	
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			1.000	91,585	
TOTAL 513000 MGR/PROFESSIONAL SAL							5.400	338,726	
514000 CLER/TECH/SERV WAGES									
Vokoun, Lola K	Dairy Store Assoc	00040194	282703	12		15.263	1.000	31,746	
515000 OTH ACAD SAL & WAGES									
Martinez Tellez, Bismarck A	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,675	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65	
518950 NEGATIVE BUDGET-FACULTY WAGES									
							00	0.000	-128,925
SUBTOTAL NONFACULTY							7.940	287,287	
SUBTOTAL SALARIES & WAGES							8.550	337,558	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		1834							16,203
519200 FICA CONTRIBUTION									21,604

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								53,672
519400 LIFE INSURANCE CONTRIBUTION								338
	SUBTOTAL BENEFITS							91,817
	TOTAL PERSONAL SERVICES							429,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								201,689
540000 TRAVEL EXPENSE								1,711
	TOTAL NET OPERATING EXPENSES							203,400
	COST OBJECT TOTAL							632,775

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	122,481
SUBTOTAL FACULTY							1.000	122,481
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
SUBTOTAL NONFACULTY							0.250	3,974
SUBTOTAL SALARIES & WAGES							1.250	126,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,070
519200 FICA CONTRIBUTION								8,093
519300 HEALTH INSURANCE CONTRIBUTION								20,106
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								34,395
TOTAL PERSONAL SERVICES								160,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,284,656
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								1,394,656
COST OBJECT TOTAL								1,555,506

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
TOTAL NET OPERATING EXPENSES								77,897
COST OBJECT TOTAL								77,897

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Philip E	Asst Professor	00040053	095154	02			1.000	78,619
	SUBTOTAL FACULTY						1.000	78,619
	SUBTOTAL SALARIES & WAGES						1.000	78,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,774
519200 FICA CONTRIBUTION								5,032
519300 HEALTH INSURANCE CONTRIBUTION								12,500
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							21,385
	TOTAL PERSONAL SERVICES							100,004
	COST OBJECT TOTAL							100,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Downs, Melanie L	Asst Professor	00040028	095154	02			0.290	21,980
	(21-6131-0001)Food Science & Technology		511000				0.07	5,368
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	32,208
	(21-6331-0001)Food Science Extension		511000				0.21	16,104
	TOTAL Downs, Melanie L						1.00	75,660
	SUBTOTAL FACULTY						0.290	21,980
	SUBTOTAL SALARIES & WAGES						0.290	21,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,055
519200 FICA CONTRIBUTION								1,407
519300 HEALTH INSURANCE CONTRIBUTION								3,495
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,979
	TOTAL PERSONAL SERVICES							27,959
	COST OBJECT TOTAL							27,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								950
COST OBJECT TOTAL								950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								6,696
COST OBJECT TOTAL								6,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.400	41,025
	(22-6231-1067)FPC ARE		511000				0.10	10,256
	(21-6131-0001)Food Science & Technology		511000				0.21	21,538
	(21-6331-0001)Food Science Extension		511000				0.29	29,742
	TOTAL Stratton, Jayne E						1.00	102,561
	SUBTOTAL FACULTY						0.400	41,025
	SUBTOTAL SALARIES & WAGES						0.400	41,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								2,626
519300 HEALTH INSURANCE CONTRIBUTION								6,523
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,159
	TOTAL PERSONAL SERVICES							52,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,497
	TOTAL NET OPERATING EXPENSES							32,497
	COST OBJECT TOTAL							84,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parde, Russell A	Assoc Pilot Plant Mgr	00040180	363300	12			1.000	49,938
515000 OTH ACAD SAL & WAGES								
Yuan, Bo	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,675
	SUBTOTAL NONFACULTY						2.000	95,613
	SUBTOTAL SALARIES & WAGES						2.000	95,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,589
519200 FICA CONTRIBUTION								6,119
519300 HEALTH INSURANCE CONTRIBUTION								15,202
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							26,006
	TOTAL PERSONAL SERVICES							121,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,110
	TOTAL NET OPERATING EXPENSES							32,110
	COST OBJECT TOTAL							153,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
TOTAL NET OPERATING EXPENSES								54,392
COST OBJECT TOTAL								54,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	21,689
	(22-6231-2007)FARRP Admin		513000				0.70	50,608
	TOTAL Gergen, Patricia A						1.00	72,297
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.417	0.700	26,815
	(22-6231-2007)FARRP Admin		514000				0.30	11,492
	TOTAL Christiansen, Kimberly C						1.00	38,307
	SUBTOTAL NONFACULTY						1.000	48,504
	SUBTOTAL SALARIES & WAGES						1.000	48,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,328
519200 FICA CONTRIBUTION								3,104
519300 HEALTH INSURANCE CONTRIBUTION								7,712
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,193
	TOTAL PERSONAL SERVICES							61,697
	COST OBJECT TOTAL							61,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		21.987	1.000	45,732
	SUBTOTAL NONFACULTY						1.000	45,732
	SUBTOTAL SALARIES & WAGES						1.000	45,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,195
519200 FICA CONTRIBUTION								2,927
519300 HEALTH INSURANCE CONTRIBUTION								7,271
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,439
	TOTAL PERSONAL SERVICES							58,171
	COST OBJECT TOTAL							58,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	63,636
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	60,069
Blomstedt, Amy M	Rsch Technologist II	00040040	363307	12			1.000	41,402
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	47,865
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	46,921
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	41,834
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	41,656
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	49,991
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	41,996
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	41,402
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	42,676
Raber, Scotty D	Rsch Technologist II	00040092	363307	12			1.000	40,516
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	42,078
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	43,723
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	645,765
514000 CLER/TECH/SERV WAGES								
Dinkelman, Brandon M	Rsch Technician III	00040170	362503	12		16.136	1.000	33,563
Do, Ly T	Rsch Technician III	00040101	362503	12		15.797	1.000	32,857
Eggert, Dawn L	Rsch Technician III	00040102	362503	12		16.136	1.000	33,563
Scharf, Shelbie M	Rsch Technician III	00040039	362503	12		16.136	1.000	33,563
Wentz, Lori	Rsch Technician III	00040121	362503	12		16.487	1.000	34,292
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	167,838
SUBTOTAL NONFACULTY							19.000	813,603
SUBTOTAL SALARIES & WAGES							19.000	813,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,053
519200 FICA CONTRIBUTION								52,071
519300 HEALTH INSURANCE CONTRIBUTION								129,363
519400 LIFE INSURANCE CONTRIBUTION								814
SUBTOTAL BENEFITS								221,301
TOTAL PERSONAL SERVICES								1,034,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,955
TOTAL NET OPERATING EXPENSES								143,955
COST OBJECT TOTAL								1,178,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jayasena, Shyamali H	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,675
Marsteller, Nathan L	Post-Doc Rsch Assoc	00040168	095075	12			1.000	41,703
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	87,378
	SUBTOTAL NONFACULTY						2.000	87,378
	SUBTOTAL SALARIES & WAGES						2.000	87,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,194
519200 FICA CONTRIBUTION								5,592
519300 HEALTH INSURANCE CONTRIBUTION								13,893
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							23,766
	TOTAL PERSONAL SERVICES							111,144
	COST OBJECT TOTAL							111,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.754	1.000	34,848
	SUBTOTAL NONFACULTY						1.000	34,848
	SUBTOTAL SALARIES & WAGES						1.000	34,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,673
519200 FICA CONTRIBUTION								2,230
519300 HEALTH INSURANCE CONTRIBUTION								5,541
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,479
	TOTAL PERSONAL SERVICES							44,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							79,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,911
TOTAL NET OPERATING EXPENSES								28,911
COST OBJECT TOTAL								28,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC ARE (22-6231-1067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.100	10,256
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,025
	(21-6131-0001)Food Science & Technology		511000				0.21	21,538
	(21-6331-0001)Food Science Extension		511000				0.29	29,742
	TOTAL Stratton, Jayne E						1.00	102,561
	SUBTOTAL FACULTY						0.100	10,256
	SUBTOTAL SALARIES & WAGES						0.100	10,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								656
519300 HEALTH INSURANCE CONTRIBUTION								1,631
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,789
	TOTAL PERSONAL SERVICES							13,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,010
	TOTAL NET OPERATING EXPENSES							75,010
	COST OBJECT TOTAL							88,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
TOTAL NET OPERATING EXPENSES								13,524
COST OBJECT TOTAL								13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
TOTAL NET OPERATING EXPENSES								3,614
COST OBJECT TOTAL								3,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								11,222
COST OBJECT TOTAL								11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			1.000	60,217
	SUBTOTAL NONFACULTY						1.000	60,217
	SUBTOTAL SALARIES & WAGES						1.000	60,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,890
519200 FICA CONTRIBUTION								3,854
519300 HEALTH INSURANCE CONTRIBUTION								9,575
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							16,379
	TOTAL PERSONAL SERVICES							76,596
	COST OBJECT TOTAL							76,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shemek, Andrea M	Business Assoc	00040107	242300	12		20.439	1.000	42,514
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	50,608
	(22-6231-1031)FARRP Workshops		513000				0.30	21,689
	TOTAL Gergen, Patricia A						1.00	72,297
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	93,122
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.417	0.300	11,492
	(22-6231-1031)FARRP Workshops		514000				0.70	26,815
	TOTAL Christiansen, Kimberly C						1.00	38,307
	SUBTOTAL NONFACULTY						2.000	104,614
	SUBTOTAL SALARIES & WAGES						2.000	104,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,021
519200 FICA CONTRIBUTION								6,695
519300 HEALTH INSURANCE CONTRIBUTION								16,634
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							28,455
	TOTAL PERSONAL SERVICES							133,069
	COST OBJECT TOTAL							133,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marsh, Justin T	Post-Doc Rsch Assoc	00040168	095075	12			1.000	52,956
	SUBTOTAL NONFACULTY						1.000	52,956
	SUBTOTAL SALARIES & WAGES						1.000	52,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,542
519200 FICA CONTRIBUTION								3,389
519300 HEALTH INSURANCE CONTRIBUTION								8,420
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							14,404
	TOTAL PERSONAL SERVICES							67,360
	COST OBJECT TOTAL							67,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,840
TOTAL NET OPERATING EXPENSES								40,840
COST OBJECT TOTAL								40,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS Memberships (22-6231-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anandappa, Marienne A	Rsch Asst Professor	00040074	095146	12			1.000	147,175
SUBTOTAL FACULTY							1.000	147,175
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chitlapilly Dass, Sapna	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,188
SUBTOTAL NONFACULTY							1.000	48,188
SUBTOTAL SALARIES & WAGES							2.000	195,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,377
519200 FICA CONTRIBUTION								12,503
519300 HEALTH INSURANCE CONTRIBUTION								31,063
519400 LIFE INSURANCE CONTRIBUTION								195
SUBTOTAL BENEFITS								53,138
TOTAL PERSONAL SERVICES								248,501
COST OBJECT TOTAL								248,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
	SUBTOTAL NONFACULTY						0	18,313
	SUBTOTAL SALARIES & WAGES						0.000	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								2,912
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,981
	TOTAL PERSONAL SERVICES							23,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							48,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	42,726
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	84,717
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.120	12,415
	(21-6135-0001)Plant Pathology		511000				0.27	26,320
	(21-6235-0001)Plant Pathology		511000				0.11	10,926
	TOTAL Adams, Gerard C						0.50	49,661
	TOTAL 511000 TENURED FACULTY SALARIES						2.120	139,858
SUBTOTAL FACULTY							2.120	139,858
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	22,056
	(25-6235-0275001)USDA ARS White Mold Resista		513000				0.50	22,056
	TOTAL Higgins, Rebecca S						1.00	44,112
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.630	27,799
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.750	33,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.880	83,600
515000 OTH ACAD SAL & WAGES								
Cui, Beimi	Post-Doc Rsch Assoc	00040766	095075	12			1.000	35,000
Kamvar, Zhian N	Post-Doc Rsch Assoc	00040766	095075	12			1.000	48,307
Parikh, Lipi	Post-Doc Rsch Assoc	00040766	095075	12			1.000	39,746
Zhou, Bangjun	Post-Doc Rsch Assoc	00040766	095075	12			1.000	38,000
	TOTAL 515000 OTH ACAD SAL & WAGES						4.000	161,053
SUBTOTAL NONFACULTY							5.880	244,653
SUBTOTAL SALARIES & WAGES							8.000	384,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,457
519200 FICA CONTRIBUTION								24,609
519300 HEALTH INSURANCE CONTRIBUTION								61,137
519400 LIFE INSURANCE CONTRIBUTION								385
SUBTOTAL BENEFITS								104,588
TOTAL PERSONAL SERVICES								489,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,260
TOTAL NET OPERATING EXPENSES								60,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								549,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.240	11,618
	(21-6236-0001)Nutrition & Health Sciences		513000				0.76	36,795
	TOTAL Giraud, David W						1.00	48,413
Erickson, Anjeza P	Rsch Technologist II	00044861	363307	12			0.250	10,384
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	31,150
	TOTAL Erickson, Anjeza P						1.00	41,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.490	22,002
	SUBTOTAL NONFACULTY						0.490	22,002
	SUBTOTAL SALARIES & WAGES						0.490	22,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								3,498
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,984
	TOTAL PERSONAL SERVICES							27,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,453
	TOTAL NET OPERATING EXPENSES							113,453
	COST OBJECT TOTAL							141,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							320,000
	COST OBJECT TOTAL							320,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Weather Revolving (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							315,000
	COST OBJECT TOTAL							315,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00	208		0.100	18,000
	SUBTOTAL NONFACULTY						0.100	18,000
	SUBTOTAL SALARIES & WAGES						0.100	18,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								1,152
519300 HEALTH INSURANCE CONTRIBUTION								2,862
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,896
	TOTAL PERSONAL SERVICES							22,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								207,228
	TOTAL NET OPERATING EXPENSES							207,228
	COST OBJECT TOTAL							230,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								2,385
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,080
	TOTAL PERSONAL SERVICES							19,080
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							89,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								3,180
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,440
	TOTAL PERSONAL SERVICES							25,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							30,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	34,189
	(22-6238-0024)SNR CALMIT Airborne Remote Sen		511000				0.50	34,189
	TOTAL Perk, Richard L						1.00	68,378
	SUBTOTAL FACULTY						0.500	34,189
	SUBTOTAL SALARIES & WAGES						0.500	34,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								5,436
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,299
	TOTAL PERSONAL SERVICES							43,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							49,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	34,189
	(22-6238-0023)SNR CALMIT Aerial		511000				0.50	34,189
	TOTAL Perk, Richard L						1.00	68,378
	SUBTOTAL FACULTY						0.500	34,189
	SUBTOTAL SALARIES & WAGES						0.500	34,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								5,436
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,299
	TOTAL PERSONAL SERVICES							43,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							73,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
540000	TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,000
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Thomas/Burgin Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Soil Moisture Spacial Mapping (22-6238-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Drilling Residual Funds (22-6238-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nebraska Mesonet-Shulski (22-6238-1050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Stonie R	Mesonet Manager	00047031	303300	12			1.000	72,525
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12	2080	31.840	1.000	66,228
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	138,753
	SUBTOTAL NONFACULTY						2.000	138,753
	SUBTOTAL SALARIES & WAGES						2.000	138,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,660
519200 FICA CONTRIBUTION								8,880
519300 HEALTH INSURANCE CONTRIBUTION								22,062
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							37,741
	TOTAL PERSONAL SERVICES							176,494
	COST OBJECT TOTAL							176,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: HPRCC Umphlett (22-6238-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,524
TOTAL NET OPERATING EXPENSES								61,524
COST OBJECT TOTAL								61,524

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okalebo, Jane A	Rsch Asst Professor	00047097	095146	12			0.010	6,751
	(21-6238-0001)Salaries RSH		511000				0.99	60,758
	TOTAL Okalebo, Jane A						1.00	67,509
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	44,466
	(25-6238-0733001)NOAA Natl Drought Mitigatio		511000				0.50	44,466
	TOTAL Knutson, Cody L						1.00	88,932
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.010	520
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,592
	(21-6238-0001)Salaries RSH		511000				0.34	35,862
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	18,710
	(21-6238-0001)Salaries RSH		512000				0.35	43,658
	TOTAL Svoboda, Mark D						1.00	114,342
Fuchs, Brian A	Assoc Geoscientist	00047033	095452	12			1.000	67,670
	TOTAL 511000 TENURED FACULTY SALARIES						1.520	119,407
SUBTOTAL FACULTY							1.520	119,407
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			1.000	76,402
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	51,828
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	55,485
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	16,870
	(21-6238-0001)Salaries RSH		513000				0.65	31,322
	TOTAL Wood, Deborah A						1.00	48,192
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	45,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.350	245,737
514000 CLER/TECH/SERV WAGES								
Strassburg, Matthew D	Rsch Technician III	00046845	362503	12	2080	17.272	1.000	35,926
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12	2080	17.010	1.000	35,381
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,307
515000 OTH ACAD SAL & WAGES								
Uden, Daniel R	Post-Doc Rsch Assoc	00047129	095075	12			1.000	50,831
SUBTOTAL NONFACULTY							7.350	367,875
SUBTOTAL SALARIES & WAGES							8.870	487,282
BENEFITS								
1902								
519100 RETIREMENT CONTRIBUTION								
								23,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								31,186
519300 HEALTH INSURANCE CONTRIBUTION								77,478
519400 LIFE INSURANCE CONTRIBUTION								487
	SUBTOTAL BENEFITS							132,541
	TOTAL PERSONAL SERVICES							619,823
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,510
	TOTAL NET OPERATING EXPENSES							104,510
	COST OBJECT TOTAL							724,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12	1165	16.174	0.560	18,839
	(22-6338-3555)SVY Non-Budgeted Positions		514000				0.19	6,392
	TOTAL Waszgis, Michele M						0.75	25,231
	SUBTOTAL NONFACULTY						0.560	18,839
	SUBTOTAL SALARIES & WAGES						0.560	18,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								904
519200 FICA CONTRIBUTION								1,206
519300 HEALTH INSURANCE CONTRIBUTION								2,995
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,124
	TOTAL PERSONAL SERVICES							23,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,880
	TOTAL NET OPERATING EXPENSES							33,880
	COST OBJECT TOTAL							57,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Assoc Professor	00041554	095152	12			1.000	122,415
SUBTOTAL FACULTY							1.000	122,415
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritzinger, Whitney L	Quality Control Mgr	00041077	363300	12			1.000	53,901
Quinn, Matthew D	Rsch Manager Lab I	00041117	363304	12			1.000	41,090
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	43,079
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	138,070
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		16.248	0.250	8,448
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.75	25,347
	TOTAL Haahr, Patricia K						1.00	33,795
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.917	0.340	13,375
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.66	25,976
	TOTAL Claussen, Patricia A						1.00	39,351
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.070	0.220	8,727
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.78	30,939
	TOTAL Slawinska, Iwona I						1.00	39,666
TOTAL 514000 CLER/TECH/SERV WAGES							0.810	30,550
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
SUBTOTAL NONFACULTY							5.010	214,620
SUBTOTAL SALARIES & WAGES							6.010	337,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,178
519200 FICA CONTRIBUTION								21,570
519300 HEALTH INSURANCE CONTRIBUTION								53,589
519400 LIFE INSURANCE CONTRIBUTION								337
SUBTOTAL BENEFITS								91,674
TOTAL PERSONAL SERVICES								428,709
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								496,984
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								526,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								955,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Recruit Retention Admin Coord	00041035	253300	12			1.000	55,955
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	57,097
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	113,052
	SUBTOTAL NONFACULTY						2.000	113,052
	SUBTOTAL SALARIES & WAGES						2.000	113,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,427
519200 FICA CONTRIBUTION								7,235
519300 HEALTH INSURANCE CONTRIBUTION								17,975
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							30,750
	TOTAL PERSONAL SERVICES							143,802
	COST OBJECT TOTAL							143,802

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	4,746
	(21-6241-0001)Northeast Center		513000				0.25	9,488
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	23,723
	TOTAL Johnson, Leslie J						1.00	37,957
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	15,190
	(21-6241-0001)Northeast Center		513000				0.75	45,573
	TOTAL Scott, Jon E						1.00	60,763
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.370	19,936
514000 CLER/TECH/SERV WAGES								
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		15.816	1.000	32,898
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.240	11,674
	SUBTOTAL NONFACULTY						1.610	64,508
	SUBTOTAL SALARIES & WAGES						1.610	64,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,096
519200 FICA CONTRIBUTION								4,128
519300 HEALTH INSURANCE CONTRIBUTION								10,257
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							17,546
	TOTAL PERSONAL SERVICES							82,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,383
	TOTAL NET OPERATING EXPENSES							195,383
	COST OBJECT TOTAL							277,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							292,500
540000	TRAVEL EXPENSE							22,500
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							395,000
	COST OBJECT TOTAL							395,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,782
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,782
	(21-6342-0001)West Central Center		513000				0.19	13,212
	(21-6242-0001)West Central Rsch		513000				0.73	50,766
	TOTAL Skates, Bobby A						1.00	69,542
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.300	15,306
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,035
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,306
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,271
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	18,088
	SUBTOTAL NONFACULTY						0.340	18,088
	SUBTOTAL SALARIES & WAGES						0.340	18,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								868
519200 FICA CONTRIBUTION								1,158
519300 HEALTH INSURANCE CONTRIBUTION								2,876
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,920
	TOTAL PERSONAL SERVICES							23,008
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								395,449
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							413,949
	COST OBJECT TOTAL							436,957

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,782
	(21-6342-0001)West Central Center		513000				0.19	13,212
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,782
	(21-6242-0001)West Central Rsch		513000				0.73	50,766
	TOTAL Skates, Bobby A						1.00	69,542
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	12,164
	(21-6242-0001)West Central Rsch		513000				0.75	36,470
	TOTAL Spiehs, Toby G						1.00	48,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.290	14,946
	SUBTOTAL NONFACULTY						0.290	14,946
	SUBTOTAL SALARIES & WAGES						0.290	14,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								2,376
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,065
	TOTAL PERSONAL SERVICES							19,011
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							385,200
	COST OBJECT TOTAL							404,211

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schroeder, Kasey P	Rsch Technologist I	00042592	362302	12			1.000	37,648
514000 CLER/TECH/SERV WAGES								
Geyer, Annah M	Ag Rsch Technician II	00042595	362501	12		15.637	1.000	32,524
515000 OTH ACAD SAL & WAGES								
Marchi Werle, Lia	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,698
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						3.000	125,870
	SUBTOTAL SALARIES & WAGES						3.000	125,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,042
519200 FICA CONTRIBUTION								8,056
519300 HEALTH INSURANCE CONTRIBUTION								20,013
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							34,237
	TOTAL PERSONAL SERVICES							160,107
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,652
540000 TRAVEL EXPENSE								25,300
	TOTAL NET OPERATING EXPENSES							84,952
	COST OBJECT TOTAL							245,059

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	35,996
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	47,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	83,066
	SUBTOTAL NONFACULTY						2.000	83,066
	SUBTOTAL SALARIES & WAGES						2.000	83,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,987
519200 FICA CONTRIBUTION								5,316
519300 HEALTH INSURANCE CONTRIBUTION								13,207
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							22,593
	TOTAL PERSONAL SERVICES							105,659
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,993
	TOTAL NET OPERATING EXPENSES							20,993
	COST OBJECT TOTAL							126,652

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC West Place (22-6242-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	9,977
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	28,399
	TOTAL Teichert, James R						1.00	38,376
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.100	5,181
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,181
	(21-6342-0001)West Central Center		514000				0.28	14,506
	(21-6242-0001)West Central Rsch		514000				0.52	26,939
	TOTAL Still, Merle C						1.00	51,807
	SUBTOTAL NONFACULTY						0.360	15,158
	SUBTOTAL SALARIES & WAGES						0.360	15,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								2,410
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,123
	TOTAL PERSONAL SERVICES							19,281
	COST OBJECT TOTAL							19,281

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Farm Dept. (22-6242-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	15,971
	(21-6242-0001)West Central Rsch		513000				0.70	38,111
	TOTAL Mahnken, Garold W						1.00	54,082
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.100	5,181
	(22-6242-1003)WCREC West Place		514000				0.10	5,181
	(21-6342-0001)West Central Center		514000				0.28	14,506
	(21-6242-0001)West Central Rsch		514000				0.52	26,939
	TOTAL Still, Merle C						1.00	51,807
	SUBTOTAL NONFACULTY						0.400	21,152
	SUBTOTAL SALARIES & WAGES						0.400	21,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								1,354
519300 HEALTH INSURANCE CONTRIBUTION								3,363
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,753
	TOTAL PERSONAL SERVICES							26,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73
	TOTAL NET OPERATING EXPENSES							73
	COST OBJECT TOTAL							26,978

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gatch, Richard E	Ag Rsch Technician II	00043495	362501	12	2080	18.690	1.000	38,876
Mitchell, Phillip E	Ag Rsch Technician II	00043418	362501	12	2080	15.031	1.000	31,264
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12	2080	22.451	1.000	46,698
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	116,838
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.400	13,728
SUBTOTAL NONFACULTY							3.400	130,566
SUBTOTAL SALARIES & WAGES							3.400	130,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,267
519200 FICA CONTRIBUTION								8,357
519300 HEALTH INSURANCE CONTRIBUTION								20,760
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								35,515
TOTAL PERSONAL SERVICES								166,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,000
TOTAL NET OPERATING EXPENSES								185,000
COST OBJECT TOTAL								351,081

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conroy, Brianna B	Rsch Mgr Husbandry	00043414	363303	12			0.200	9,086
	(21-6243-0001)Panhandle Center		513000				0.80	36,347
	TOTAL Conroy, Brianna B						1.00	45,433
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S Temporary Worker	00043504	084999	00			0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12	2080	22.497	1.000	46,793
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	58,233
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
	SUBTOTAL NONFACULTY						1.210	71,819
	SUBTOTAL SALARIES & WAGES						1.210	71,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,447
519200 FICA CONTRIBUTION								4,596
519300 HEALTH INSURANCE CONTRIBUTION								11,419
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							19,534
	TOTAL PERSONAL SERVICES							91,353
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							2,003,000
	COST OBJECT TOTAL							2,094,353

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							114,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	19,598
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	41,646
	TOTAL Slater, Glen P						1.00	61,244
514000 CLER/TECH/SERV WAGES								
Wilford, Caleb E	Ag Rsch Technician I	00043993	361502	12		14.210	0.500	14,778
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.50	14,778
	TOTAL Wilford, Caleb E						1.00	29,556
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12		22.864	1.000	47,557
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	62,335
	SUBTOTAL NONFACULTY						1.820	81,933
	SUBTOTAL SALARIES & WAGES						1.820	81,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,933
519200 FICA CONTRIBUTION								5,244
519300 HEALTH INSURANCE CONTRIBUTION								13,027
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							22,286
	TOTAL PERSONAL SERVICES							104,219
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
540000 TRAVEL EXPENSE								60,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							335,000
	COST OBJECT TOTAL							439,219

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300	12			0.210	17,528
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	65,941
	TOTAL Isom, Loren D						1.00	83,469
	SUBTOTAL NONFACULTY						0.210	17,528
	SUBTOTAL SALARIES & WAGES						0.210	17,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								841
519200 FICA CONTRIBUTION								1,122
519300 HEALTH INSURANCE CONTRIBUTION								2,787
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,768
	TOTAL PERSONAL SERVICES							22,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,819
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							4,819
	COST OBJECT TOTAL							27,115

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muir-Lewis, Michelle K	Office Associate	00031046	242409	12		14.891	0.500	15,487
515000 OTH ACAD SAL & WAGES								
Li, Shengjun	Post Doc Research Associate	00031567	095075	12			1.000	34,901
SUBTOTAL NONFACULTY							1.500	50,388
SUBTOTAL SALARIES & WAGES							1.500	50,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,419
519200 FICA CONTRIBUTION								3,225
519300 HEALTH INSURANCE CONTRIBUTION								8,012
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								13,706
TOTAL PERSONAL SERVICES								64,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,020
TOTAL NET OPERATING EXPENSES								284,020
COST OBJECT TOTAL								348,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,928
TOTAL NET OPERATING EXPENSES								17,928
COST OBJECT TOTAL								17,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
	SUBTOTAL NONFACULTY						0.500	13,500
	SUBTOTAL SALARIES & WAGES						0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,147
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,673
	TOTAL PERSONAL SERVICES							17,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							50,500
	COST OBJECT TOTAL							67,673

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)								
COST OBJECT: ENREC/ARDC-Farming Operations (22-6270-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	29,118
	(23-6205-0001)ARD-Husker Genetics Oper		513000				0.50	29,118
	TOTAL Lanik, Chad J						1.00	58,236
Murren, Michael J	Farm Operations Mgr	00044490	363300	12			1.000	68,931
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	98,049
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12		18.674	1.000	38,842
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		20.813	1.000	43,292
Bareلمان, William M	Ag Rsch Technician II	00036949	362501	12		19.038	0.500	19,800
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	19,800
	TOTAL Bareلمان, William M						1.00	39,600
Larsen, Jordan L	Ag Rsch Technician II	00044482	362501	12		16.812	1.000	34,968
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		16.075	0.690	23,071
	(21-6270-0001)ENREC-Research General		514000				0.31	10,365
	TOTAL Mattson, Rodney D						1.00	33,436
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		25.817	1.000	53,699
	TOTAL 514000 CLER/TECH/SERV WAGES						5.190	213,672
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	4,800
SUBTOTAL NONFACULTY							7.630	316,521
SUBTOTAL SALARIES & WAGES							7.630	316,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,193
519200 FICA CONTRIBUTION								20,257
519300 HEALTH INSURANCE CONTRIBUTION								50,327
519400 LIFE INSURANCE CONTRIBUTION								317
SUBTOTAL BENEFITS							86,094	
TOTAL PERSONAL SERVICES							402,615	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								811,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								1,509,000
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-682,000
TOTAL NET OPERATING EXPENSES							1,640,000	
COST OBJECT TOTAL							2,042,615	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-CREB Addition Project (22-6270-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								361,000
TOTAL NET OPERATING EXPENSES								361,000
COST OBJECT TOTAL								361,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-ARDC Insured Events Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	29,118
	(22-6270-0002)ENREC/ARDC-Farming Operations		513000				0.50	29,118
	TOTAL Lanik, Chad J						1.00	58,236
Noel, Jeffrey L	Director	00036935	364300	12			1.000	109,266
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	138,384
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	18.215	1.000	37,888
Bareman, William M	Ag Rsch Technician II	00036949	362501	12	1040	19.038	0.500	19,800
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.50	19,800
	TOTAL Bareman, William M						1.00	39,600
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12	2080	16.425	1.000	34,164
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	25.942	1.000	53,959
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	145,811
	SUBTOTAL NONFACULTY						5.000	284,195
	SUBTOTAL SALARIES & WAGES						5.000	284,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,904
519200 FICA CONTRIBUTION								19,325
519300 HEALTH INSURANCE CONTRIBUTION								40,640
519400 LIFE INSURANCE CONTRIBUTION								284
	SUBTOTAL BENEFITS							78,153
	TOTAL PERSONAL SERVICES							362,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								544,167
540000 TRAVEL EXPENSE								118,168
550000 CAPITAL OUTLAY								35,000
	TOTAL NET OPERATING EXPENSES							697,335
	COST OBJECT TOTAL							1,059,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	67,205
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	77,289
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	53,451
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	55,857
Trausch, Daniel W	Rsch Mgr Husbandry	00045023	363303	12			1.000	49,399
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	303,201
	SUBTOTAL NONFACULTY						5.000	303,201
	SUBTOTAL SALARIES & WAGES						5.000	303,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,102
519200 FICA CONTRIBUTION								20,618
519300 HEALTH INSURANCE CONTRIBUTION								43,358
519400 LIFE INSURANCE CONTRIBUTION								303
	SUBTOTAL BENEFITS							83,381
	TOTAL PERSONAL SERVICES							386,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,578,287
	TOTAL NET OPERATING EXPENSES							2,578,287
	COST OBJECT TOTAL							2,964,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson-Industry Fee (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
	SUBTOTAL NONFACULTY						0	7,000
	SUBTOTAL SALARIES & WAGES						0.000	7,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								1,001
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,925
	TOTAL PERSONAL SERVICES							8,925
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							18,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Wit (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.490	21,192
	(21-6235-0001)Plant Pathology		513000				0.51	22,059
	TOTAL Harris, Timothy S						1.00	43,251
	SUBTOTAL NONFACULTY						0.490	21,192
	SUBTOTAL SALARIES & WAGES						0.490	21,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,335
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								3,030
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,827
	TOTAL PERSONAL SERVICES							27,019
	COST OBJECT TOTAL							27,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Redox Regulation of DJ-1 Function (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzelan, Peter Y	Rschr Mgr Lab I	00039225	363304	12			1.000	41,229
	SUBTOTAL NONFACULTY						1.000	41,229
	SUBTOTAL SALARIES & WAGES						1.000	41,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,567
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								5,813
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							9,854
	TOTAL PERSONAL SERVICES							51,083
	COST OBJECT TOTAL							51,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Mechanistic Studies of Functional Sw (24-6230-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	13,552
	(21-6130-0001)Biochemistry		511000				0.20	27,692
	(21-6230-0001)Biochemistry		511000				0.70	96,923
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,825
	TOTAL Becker, Donald F						1.00	156,992
513000 MGR/PROFESSIONAL SAL								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	40,457
	SUBTOTAL NONFACULTY						1.000	54,009
	SUBTOTAL SALARIES & WAGES						1.000	54,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,052
519200 FICA CONTRIBUTION								3,187
519300 HEALTH INSURANCE CONTRIBUTION								7,615
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							12,908
	TOTAL PERSONAL SERVICES							66,917
	COST OBJECT TOTAL							66,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Khalimonchuk Pilot Project (24-6230-0156106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	30,043
	SUBTOTAL NONFACULTY						0.750	30,043
	SUBTOTAL SALARIES & WAGES						0.750	30,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,142
519200 FICA CONTRIBUTION								1,773
519300 HEALTH INSURANCE CONTRIBUTION								4,236
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,181
	TOTAL PERSONAL SERVICES							37,224
	COST OBJECT TOTAL							37,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Administrative Core Year 3 (24-6236-0094301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibson, Sarah	Admin Coord	00044877	242402	12	2080	21.535	1.000	44,793
	SUBTOTAL NONFACULTY						1.000	44,793
	SUBTOTAL SALARIES & WAGES						1.000	44,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								2,643
519300 HEALTH INSURANCE CONTRIBUTION								6,316
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							10,706
	TOTAL PERSONAL SERVICES							55,499
	COST OBJECT TOTAL							55,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 3 (24-6236-0094302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Emily E	Rsch Technologist I	00044870	362302	12			1.000	37,414
Xia, Mengna	Rsch Technologist II	00044878	363307	12			1.000	41,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,447
	SUBTOTAL NONFACULTY						2.000	78,447
	SUBTOTAL SALARIES & WAGES						2.000	78,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,981
519200 FICA CONTRIBUTION								4,628
519300 HEALTH INSURANCE CONTRIBUTION								11,061
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							18,748
	TOTAL PERSONAL SERVICES							97,195
	COST OBJECT TOTAL							97,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vap, Cheryl R	Office Asst	00045051	241409	12		18.400	1.000	38,271
Walker, Linda K	Office Asst	00045046	241409	12		15.467	1.000	32,171
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		18.667	1.000	38,828
Monnier, Sheila S	Personnel Assoc	00045050	242409	12		17.203	1.000	35,783
Fielder, Nathan D	Building Serv Technician I	00045167	271603	12		15.300	1.000	31,825
Lemke, Gregg S	Bldg Serv Tech I	00045005	271603	12		17.196	1.000	35,768
Martin, James	Bldg Serv Tech I	00045312	271603	12		15.441	1.000	32,118
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		13.693	1.000	28,481
Baxa, Justin M	Custodian II	00045060	271701	12		11.704	0.600	14,607
Imler, Connie M	Custodian II	00045127	271701	12		13.746	1.000	28,592
Imler, Jackie A	Custodian II	00045010	271701	12		11.965	1.000	24,887
Porter, Cindy L	Custodian II	00045124	271701	12		14.787	1.000	30,756
Johnson, Mark W	Grounds & Security Tech	00045162	271703	12		13.518	1.000	28,118
Fitzgerald, James E	Trade Supv	00045169	272600	12		27.909	1.000	58,050
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		21.714	1.000	45,165
Miller, Gary D	Mechanic III	00045006	272601	12		19.634	1.000	40,839
Northrop, Danny M	Mechanic III	00045163	272601	12		19.289	1.000	40,121
Petska, Paul W	Mechanic III	00045164	272601	12		20.247	1.000	42,114
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		20.226	1.000	42,070
Herbek, Ronald	Bldg Serv Tech III - Lead	00045014	272605	12		22.675	1.000	47,163
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		20.126	1.000	41,862
Kucera, Irvin B	Carpenter II	00045144	272607	12		21.408	1.000	44,529
League, Paul A	Electrician III	00045132	272610	12		20.258	1.000	42,137
Sharp, Jesse R	Electrician III	00045130	272610	12		22.288	1.000	46,360
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		20.190	1.000	41,995
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		24.826	1.000	51,639
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		18.146	1.000	37,743
Switzer, Eric A	Heavy Equip Oper	00045113	272703	12		17.146	1.000	35,663
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		19.178	1.000	39,891
Buffett, Kenneth L	Night Op Security Support Tech	00045038	352700	12		13.821	1.000	28,747
Harris, Jerry W	Night Op Security Support Tech	00045286	352700	12		13.300	1.000	27,663
Abegg, Julia M	Ag Rsch Technician I	00045241	361502	12		12.901	1.000	26,834
Bacon, Lynette M	Ag Rsch Technician I	00045059	361502	12		18.906	1.000	39,324
Barton, Merritt T	Ag Rsch Technician I	00045277	361502	12		14.275	1.000	29,693
Brinker, Brenda L	Ag Rsch Technician I	00045063	361502	12		14.411	1.000	29,975
Brooner, Suzanne M	Ag Rsch Technician I	195600045172	361502	12		13.442	1.000	27,960
Dittmer, Joshua D	Ag Rsch Technician I	00045202	361502	12		12.749	1.000	26,518

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Faimon, Montella K	Ag Rsch Technician I	00045187	361502	12		14.511	1.000	30,182
Gierhan, Kurtis T	Ag Rsch Technician I	00045176	361502	12		13.651	1.000	28,394
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		18.369	1.000	38,208
Hawkinson, Jeff A	Ag Rsch Technician I	00045188	361502	12		14.226	1.000	29,590
Himmelberg, Marcia J	Ag Rsch Technician I	00045226	361502	12		13.184	1.000	27,423
Hinrichs, Brady L	Ag Rsch Technician I	00045216	361502	12		15.028	1.000	31,258
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		16.675	1.000	34,683
Klein, Logan A	Ag Rsch Technician I	00045345	361502	12		12.821	1.000	26,667
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		13.589	1.000	28,265
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		12.459	0.500	12,957
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		16.189	1.000	33,673
Krupicka, D'ann N	Ag Rsch Technician I	00045252	361502	12		12.520	1.000	26,042
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		17.673	1.000	36,760
Martin, Brittany L	Ag Rsch Technician I	00045195	361502	12		13.227	1.000	27,513
Messenger, Dawson G	Ag Rsch Technician I	00045045	361502	12		12.746	1.000	26,511
Nathan, Garrett P	Ag Rsch Technician I	00045208	361502	12		12.860	1.000	26,748
Olson, Cale A	Ag Rsch Technician I	00045189	361502	12		12.821	1.000	26,667
Orcutt, Justin E	Ag Rsch Technician I	00045273	361502	12		14.338	1.000	29,824
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		18.102	1.000	37,652
Perry, Alexandra E	Ag Rsch Technician I	00045251	361502	12		14.191	1.000	29,518
Rempe, Eric G	Ag Rsch Tech I Meat Cutter	00045118	361502	12		13.400	1.000	27,872
Row, Cassandra A	Ag Rsch Technician I	00045128	361502	12		14.603	1.000	30,375
Rubeck, Laura M	Ag Rsch Technician I	00045284	361502	12		13.193	1.000	27,442
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		17.172	1.000	35,718
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		18.767	1.000	39,036
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		13.910	1.000	28,933
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		14.232	1.000	29,603
Svoboda, Chance J	Ag Rsch Technician I	00045280	361502	12		13.294	1.000	27,651
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		12.683	1.000	26,381
Timmermans, Katherine A	Ag Rsch Technician I	00045190	361502	12		14.632	1.000	30,435
Trausch, Jacob A	Ag Rsch Technician I	00045136	361502	12		13.326	1.000	27,719
Uldrich, Michael D	Ag Rsch Technician I	00045015	361502	12		14.430	1.000	30,015
Wharton, John E	Ag Rsch Technician I	00045070	361502	12		14.799	1.000	30,782
Wolzen, Kelvin D	Ag Rsch Technician I	00045223	361502	12		13.687	1.000	28,469
Wright, Dennis E	Ag Rsch Technician I	00045233	361502	12		14.151	1.000	29,434
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		12.924	1.000	26,881
Knox, Sarah A	Livestock Data Tech	00045201	362500	12		16.065	1.000	33,416
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		17.680	1.000	36,774
Corman, Scott W	Ag Rsch Technician II	1957 00045285	362501	12		16.977	1.000	35,312

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		15.866	1.000	33,002
Faimon, Joshua P	Ag Rsch Technician II	00045247	362501	12		16.676	1.000	34,686
Hawkinson, Wade R	Ag Rsch Technician II	00045242	362501	12		15.771	1.000	32,804
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		22.829	1.000	47,485
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		21.421	1.000	44,555
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		25.585	1.000	53,216
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		20.088	1.000	41,782
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		15.568	1.000	32,381
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		18.137	1.000	37,725
Menke, Angela S	Ag Rsch Technician II	00045237	362501	12		16.101	1.000	33,491
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		16.129	1.000	33,549
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		22.844	1.000	47,515
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		26.155	1.000	54,403
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		22.960	1.000	47,756
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		16.535	1.000	34,392
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		18.386	0.500	19,121
Theer, Adam J	Ag Rsch Technician II	00045061	362501	12		15.568	1.000	32,381
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		17.049	1.000	35,461
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		24.937	1.000	51,868
Eckhardt, Lori A	Ag Rsch Technician III	00045278	362503	12		22.383	1.000	46,557
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		22.185	1.000	46,145
Garvin, Thomas E	Ag Rsch Technician III	00045269	362503	12		23.169	1.000	48,192
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		23.402	1.000	48,676
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		17.427	1.000	36,249
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		26.622	1.000	55,374
Pooschke, Ronald J	Ag Rsch Technician III	00045256	362503	12		21.895	1.000	45,541
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		21.401	1.000	44,515
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		23.000	1.000	47,840
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		25.843	1.000	53,753
Uhrmacher, Aaron D	Ag Rsch Technician III Lead	00045231	362503	12		19.367	1.000	40,283
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		22.854	1.000	47,537
TOTAL 514000 CLER/TECH/SERV WAGES							105.600	3,813,278
SUBTOTAL NONFACULTY							105.600	3,813,278
SUBTOTAL SALARIES & WAGES							105.600	3,813,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,905
519200 FICA CONTRIBUTION								224,983
519300 HEALTH INSURANCE CONTRIBUTION								537,672
519400 LIFE INSURANCE CONTRIBUTION								3,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							911,373
	TOTAL PERSONAL SERVICES							4,724,651
	COST OBJECT TOTAL							4,724,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Iron Uptake Regulation of fefe Gene (25-6222-0583001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kastoori Ramamurthy, Raghuprakash	Post-Doc Rsch Assoc	00036933	095075	12			1.000	49,819
	SUBTOTAL NONFACULTY						1.000	49,819
	SUBTOTAL SALARIES & WAGES						1.000	49,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								7,024
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							11,906
	TOTAL PERSONAL SERVICES							61,725
	COST OBJECT TOTAL							61,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Utilizing Unique Genetic Diversity (25-6222-0786001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.600	28,051
	(26-6222-0784001)OSU Rate of Genetic Gain fo		513000				0.40	18,701
	TOTAL Hoagland, Aaron C						1.00	46,752
	SUBTOTAL NONFACULTY						0.600	28,051
	SUBTOTAL SALARIES & WAGES						0.600	28,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,066
519200 FICA CONTRIBUTION								1,655
519300 HEALTH INSURANCE CONTRIBUTION								3,955
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							6,704
	TOTAL PERSONAL SERVICES							34,755
	COST OBJECT TOTAL							34,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Tools & Germplasm for Hybrid Wheat (25-6222-0810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.250	15,233
	(27-6122-0451002)NE Wheat Growers Pres Chair		511000				0.75	45,698
	TOTAL Belamkar, Vikas						1.00	60,931
	SUBTOTAL FACULTY						0.250	15,233
	SUBTOTAL SALARIES & WAGES						0.250	15,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								2,148
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,641
	TOTAL PERSONAL SERVICES							18,874
	COST OBJECT TOTAL							18,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: MRF FY17 26-6226/NC-1184 (25-6226-0503217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beede, Kristin A	Rsch Technologist I	00038282	362302	12			1.000	36,257
	SUBTOTAL NONFACULTY						1.000	36,257
	SUBTOTAL SALARIES & WAGES						1.000	36,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								5,112
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							8,665
	TOTAL PERSONAL SERVICES							44,922
	COST OBJECT TOTAL							44,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Simulations in LIFE Courses (25-6230-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kowal, Bryan Matthew	Asst Software Engineer	00039277	302300	12	1040	23.633	0.500	24,578
	SUBTOTAL NONFACULTY						0.500	24,578
	SUBTOTAL SALARIES & WAGES						0.500	24,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								934
519200 FICA CONTRIBUTION								1,450
519300 HEALTH INSURANCE CONTRIBUTION								3,466
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							5,875
	TOTAL PERSONAL SERVICES							30,453
	COST OBJECT TOTAL							30,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Dauer (25-6230-0173004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Roller, Heather E	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,745
	SUBTOTAL NONFACULTY						1.000	42,745
	SUBTOTAL SALARIES & WAGES						1.000	42,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								6,027
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,216
	TOTAL PERSONAL SERVICES							52,961
	COST OBJECT TOTAL							52,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: IPAS USDA NIFA AFRI Sphingolipids and Co (25-6230-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krassovskaya, Inga A	Rsch Technologist II	00039243	363307	12			1.000	40,043
	SUBTOTAL NONFACULTY						1.000	40,043
	SUBTOTAL SALARIES & WAGES						1.000	40,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								5,646
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,571
	TOTAL PERSONAL SERVICES							49,614
	COST OBJECT TOTAL							49,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: MRF FY16 21-162/S1056 (25-6231-0258216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Jhinuk	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,986
	SUBTOTAL NONFACULTY						1.000	47,986
	SUBTOTAL SALARIES & WAGES						1.000	47,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,823
519200 FICA CONTRIBUTION								2,831
519300 HEALTH INSURANCE CONTRIBUTION								6,766
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							11,468
	TOTAL PERSONAL SERVICES							59,454
	COST OBJECT TOTAL							59,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: MRF FY17 35-128/W-3147 (25-6235-0247217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.898	0.490	19,261
	(21-6235-0001)Plant Pathology		513000				0.51	20,047
	TOTAL Jochum, Charlene C						1.00	39,308
	SUBTOTAL NONFACULTY						0.490	19,261
	SUBTOTAL SALARIES & WAGES						0.490	19,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								2,716
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,603
	TOTAL PERSONAL SERVICES							23,864
	COST OBJECT TOTAL							23,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NSF Mechanisms of Rice Infection (25-6235-0267001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Gang	Post-Doc Rsch Assoc	00040766	095075	12			1.000	43,461
	SUBTOTAL NONFACULTY						1.000	43,461
	SUBTOTAL SALARIES & WAGES						1.000	43,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,652
519200 FICA CONTRIBUTION								2,564
519300 HEALTH INSURANCE CONTRIBUTION								6,128
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,387
	TOTAL PERSONAL SERVICES							53,848
	COST OBJECT TOTAL							53,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: USDA ARS White Mold Resistance in Beans (25-6235-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	22,056
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	22,056
	TOTAL Higgins, Rebecca S						1.00	44,112
	SUBTOTAL NONFACULTY						0.500	22,056
	SUBTOTAL SALARIES & WAGES						0.500	22,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								1,301
519300 HEALTH INSURANCE CONTRIBUTION								3,110
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,271
	TOTAL PERSONAL SERVICES							27,327
	COST OBJECT TOTAL							27,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY17 38-095 Shelterbelts (25-6238-0611217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.200	9,174
	(25-6238-0761217)McStennis FY17 38-107		513000				0.80	36,693
	TOTAL Hiller, Jeremy T						1.00	45,867
	SUBTOTAL NONFACULTY						0.200	9,174
	SUBTOTAL SALARIES & WAGES						0.200	9,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								1,294
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,193
	TOTAL PERSONAL SERVICES							11,367
	COST OBJECT TOTAL							11,367

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA Natl Drought Mitigation (25-6238-0733001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bathke, Deborah J	Rsch Assoc Professor	00047086	095147	12			1.000	83,363
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	44,466
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.50	44,466
	TOTAL Knutson, Cody L						1.00	88,932
Tadesse, Tsegaye	Rsch Assoc Professor	00045517	095147	12			1.000	86,472
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.170	10,222
	(25-6238-0779001)NOAA NPRCC		511000				0.83	49,905
	TOTAL Stiles, Crystal J						1.00	60,127
	TOTAL 511000 TENURED FACULTY SALARIES						2.670	224,523
SUBTOTAL FACULTY							2.670	224,523
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	45,930
Swigart, John M	Geospatial Analyst	00047028	303300	12	2080	20.702	1.000	43,061
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	46,100
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	45,361
Callahan, Karin E	GIS Spec III	00047187	363300	12			1.000	57,475
Haigh, Tonya R	Project Mgr Rural Sociologist	00047011	363300	12			1.000	51,081
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	25,109
	(21-6238-0005)Salaries SVY RSH		513000				0.50	25,109
	TOTAL Nothwehr, Jeffrey R						1.00	50,218
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	58,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	372,162
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12	2080	24.594	1.000	51,155
SUBTOTAL NONFACULTY							8.500	423,317
SUBTOTAL SALARIES & WAGES							11.170	647,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,618
519200 FICA CONTRIBUTION								38,223
519300 HEALTH INSURANCE CONTRIBUTION								91,345
519400 LIFE INSURANCE CONTRIBUTION								648
SUBTOTAL BENEFITS								154,834
TOTAL PERSONAL SERVICES								802,674
COST OBJECT TOTAL								802,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NASA Carbon Across ABoVE Dom (25-6238-0753001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hmimina, Gabriel Younes	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,802
Yu, Rong	Post-Doc Rsch Assoc	00047129	095075	12			1.000	43,728
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	86,530
	SUBTOTAL NONFACULTY						2.000	86,530
	SUBTOTAL SALARIES & WAGES						2.000	86,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,288
519200 FICA CONTRIBUTION								5,105
519300 HEALTH INSURANCE CONTRIBUTION								12,201
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							20,681
	TOTAL PERSONAL SERVICES							107,211
	COST OBJECT TOTAL							107,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY17 38-107 (25-6238-0761217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.800	36,693
	(25-6238-0611217)McStennis FY17 38-095 Shelt		513000				0.20	9,174
	TOTAL Hiller, Jeremy T						1.00	45,867
	SUBTOTAL NONFACULTY						0.800	36,693
	SUBTOTAL SALARIES & WAGES						0.800	36,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								2,165
519300 HEALTH INSURANCE CONTRIBUTION								5,174
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,770
	TOTAL PERSONAL SERVICES							45,463
	COST OBJECT TOTAL							45,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA NPRCC (25-6238-0779001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.830	49,905
	(25-6238-0733001)NOAA Natl Drought Mitigatio		511000				0.17	10,222
	TOTAL Stiles, Crystal J						1.00	60,127
Umphlett, Natalie A	Asst Geoscientist	00047185	095451	12			1.000	66,685
	TOTAL 511000 TENURED FACULTY SALARIES						1.830	116,590
	SUBTOTAL FACULTY						1.830	116,590
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	59,422
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	67,769
	(21-6238-0001)Salaries RSH		513000				0.15	11,959
	TOTAL Sorensen, William D						1.00	79,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	127,191
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12	2080	20.043	1.000	41,689
	SUBTOTAL NONFACULTY						2.850	168,880
	SUBTOTAL SALARIES & WAGES						4.680	285,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,848
519200 FICA CONTRIBUTION								16,843
519300 HEALTH INSURANCE CONTRIBUTION								40,251
519400 LIFE INSURANCE CONTRIBUTION								285
	SUBTOTAL BENEFITS							68,227
	TOTAL PERSONAL SERVICES							353,697
	COST OBJECT TOTAL							353,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC Obj B Management (25-6239-0235002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Project Manager	00040994	243337	12			1.000	73,501
	SUBTOTAL NONFACULTY						1.000	73,501
	SUBTOTAL SALARIES & WAGES						1.000	73,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,793
519200 FICA CONTRIBUTION								4,337
519300 HEALTH INSURANCE CONTRIBUTION								10,364
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							17,568
	TOTAL PERSONAL SERVICES							91,069
	COST OBJECT TOTAL							91,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC in Beef -RM (25-6239-0235100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rschr Mgr Lab II	00041002	363305	12			1.000	57,672
514000 CLER/TECH/SERV WAGES								
Fenton, Robert J	Rschr Technician II	00041009	362501	12		15.763	1.000	32,788
Stewart, Brandon J	Rschr Technician II	00041006	362501	12		15.255	1.000	31,730
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,518
	SUBTOTAL NONFACULTY						3.000	122,190
	SUBTOTAL SALARIES & WAGES						3.000	122,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								7,209
519300 HEALTH INSURANCE CONTRIBUTION								17,229
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							29,203
	TOTAL PERSONAL SERVICES							151,393
	COST OBJECT TOTAL							151,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC IN BEEF -DB (25-6239-0235146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Husk, Brynn A	Program Coordinator	00038274	262300	12			1.000	40,377
	SUBTOTAL NONFACULTY						1.000	40,377
	SUBTOTAL SALARIES & WAGES						1.000	40,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								2,382
519300 HEALTH INSURANCE CONTRIBUTION								5,693
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,649
	TOTAL PERSONAL SERVICES							50,026
	COST OBJECT TOTAL							50,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Hatch/MRF FY17 42-112/NC-1201 (25-6242-0167217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.250	10,857
	(21-6342-0001)West Central Center		513000				0.15	6,515
	(21-6242-0001)West Central Rsch		513000				0.60	26,059
	TOTAL Meyer, Tonya L						1.00	43,431
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		16.173	1.000	33,640
	SUBTOTAL NONFACULTY						1.250	44,497
	SUBTOTAL SALARIES & WAGES						1.250	44,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,691
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								6,274
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							10,635
	TOTAL PERSONAL SERVICES							55,132
	COST OBJECT TOTAL							55,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: NET Spatial Index - Year 1 (26-6211-0007010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shanmugam, Mohana Sundaram	Post-Doc Rsch Assoc	00047210	095075	12			1.000	48,840
	SUBTOTAL NONFACULTY						1.000	48,840
	SUBTOTAL SALARIES & WAGES						1.000	48,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								4,444
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,547
	TOTAL PERSONAL SERVICES							57,387
	COST OBJECT TOTAL							57,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: CSU Sustain Ag Preserve Ogallala Aquifer (26-6211-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharda, Vaishali	Post-Doc Rsch Assoc	00047210	095075	12			1.000	47,951
	SUBTOTAL NONFACULTY						1.000	47,951
	SUBTOTAL SALARIES & WAGES						1.000	47,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,398
519300 HEALTH INSURANCE CONTRIBUTION								4,364
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,392
	TOTAL PERSONAL SERVICES							56,343
	COST OBJECT TOTAL							56,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: UNIV CA BERKELEY SGP Carbon Project (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	68,910
	SUBTOTAL FACULTY						1.000	68,910
	SUBTOTAL SALARIES & WAGES						1.000	68,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,274
519200 FICA CONTRIBUTION								3,446
519300 HEALTH INSURANCE CONTRIBUTION								6,271
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							12,060
	TOTAL PERSONAL SERVICES							80,970
	COST OBJECT TOTAL							80,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NET Evapotranspiration (26-6221-0247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.294	0.500	19,026
	(21-6221-0001)Biological Systems Engineering		514000				0.37	14,079
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,947
	TOTAL Drudik, Matthew P						1.00	38,052
	SUBTOTAL NONFACULTY						0.500	19,026
	SUBTOTAL SALARIES & WAGES						0.500	19,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								1,731
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,329
	TOTAL PERSONAL SERVICES							22,355
	COST OBJECT TOTAL							22,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof of Agriculture-Irmak (26-6221-0301002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610	12			0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	114,336
	(21-6321-0001)Biological Systems Engineering		511000				0.25	38,113
	TOTAL Irmak, Suat						1.00	167,449
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NU Fdn Sustainable Irrig Syst (26-6221-0343001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	41,612
	SUBTOTAL NONFACULTY						1.000	41,612
	SUBTOTAL SALARIES & WAGES						1.000	41,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								2,081
519300 HEALTH INSURANCE CONTRIBUTION								3,787
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,283
	TOTAL PERSONAL SERVICES							48,895
	COST OBJECT TOTAL							48,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	144,841
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,094
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	144,841
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,094
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: ConAgra Popcorn Service Agreement (26-6222-0599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Oscar R	Rsch Professor	00036853	095148	12			1.000	149,790
SUBTOTAL FACULTY							1.000	149,790
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.670	24,476
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.33	12,211
	TOTAL Smith, Christine						1.00	36,687
SUBTOTAL NONFACULTY							0.670	24,476
SUBTOTAL SALARIES & WAGES							1.670	174,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,751
519200 FICA CONTRIBUTION								8,713
519300 HEALTH INSURANCE CONTRIBUTION								15,858
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								30,496
TOTAL PERSONAL SERVICES								204,762
COST OBJECT TOTAL								204,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Soybean Bd Yr 2 - SCAL (26-6222-0616222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.250	9,023
	(21-6342-0001)West Central Center		513000				0.15	5,414
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,603
	(21-6242-0001)West Central Rsch		513000				0.14	5,054
	TOTAL Broadhead, Devin L						1.00	36,094
	SUBTOTAL NONFACULTY						0.250	9,023
	SUBTOTAL SALARIES & WAGES						0.250	9,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								821
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,579
	TOTAL PERSONAL SERVICES							10,602
	COST OBJECT TOTAL							10,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: CERES Triticale Cultivars for No-Till Ro (26-6222-0672001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.250	11,478
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,433
	TOTAL Little, Richard S						1.00	45,911
	SUBTOTAL NONFACULTY						0.250	11,478
	SUBTOTAL SALARIES & WAGES						0.250	11,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								574
519300 HEALTH INSURANCE CONTRIBUTION								1,045
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,009
	TOTAL PERSONAL SERVICES							13,487
	COST OBJECT TOTAL							13,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NDA Winter Greenhouse Prod of Medicinal (26-6222-0725001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	11,543
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,630
	TOTAL Conley, M Elizabeth						1.00	46,173
	SUBTOTAL NONFACULTY						0.250	11,543
	SUBTOTAL SALARIES & WAGES						0.250	11,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,020
	TOTAL PERSONAL SERVICES							13,563
	COST OBJECT TOTAL							13,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Grazing & Harvesting Cover Crops Affect (26-6222-0728001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ruis, Sabrina J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,056
	SUBTOTAL NONFACULTY						1.000	42,056
	SUBTOTAL SALARIES & WAGES						1.000	42,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,388
519200 FICA CONTRIBUTION								2,103
519300 HEALTH INSURANCE CONTRIBUTION								3,827
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,360
	TOTAL PERSONAL SERVICES							49,416
	COST OBJECT TOTAL							49,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Valent Plant Phenomics (26-6222-0738001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Adhikari, Sajag	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,620
	SUBTOTAL NONFACULTY						1.000	40,620
	SUBTOTAL SALARIES & WAGES						1.000	40,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								2,031
519300 HEALTH INSURANCE CONTRIBUTION								3,696
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,108
	TOTAL PERSONAL SERVICES							47,728
	COST OBJECT TOTAL							47,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Root Resp to IDC FY16-17 (26-6222-0776001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Paul, Puneet	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,812
	SUBTOTAL NONFACULTY						1.000	40,812
	SUBTOTAL SALARIES & WAGES						1.000	40,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,347
519200 FICA CONTRIBUTION								2,041
519300 HEALTH INSURANCE CONTRIBUTION								3,714
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,143
	TOTAL PERSONAL SERVICES							47,955
	COST OBJECT TOTAL							47,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Winter Nursery Support FY1 (26-6222-0781001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	40,712
	SUBTOTAL NONFACULTY						1.000	40,712
	SUBTOTAL SALARIES & WAGES						1.000	40,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								2,036
519300 HEALTH INSURANCE CONTRIBUTION								3,705
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,126
	TOTAL PERSONAL SERVICES							47,838
	COST OBJECT TOTAL							47,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Genomic Selection in Soybe (26-6222-0783001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jenkins, Shawn D	Rschn Technologist II	00036927	363307	12			1.000	41,176
	SUBTOTAL NONFACULTY						1.000	41,176
	SUBTOTAL SALARIES & WAGES						1.000	41,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								2,059
519300 HEALTH INSURANCE CONTRIBUTION								3,747
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,206
	TOTAL PERSONAL SERVICES							48,382
	COST OBJECT TOTAL							48,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: OSU Rate of Genetic Gain for Soybean Bre (26-6222-0784001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hernandez Jarquin, Juan Diego	Rsch Asst Professor	00036817	095146	12			1.000	52,806
SUBTOTAL FACULTY							1.000	52,806
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.400	18,701
	(25-6222-0786001)USDA Utilizing Unique Genet		513000				0.60	28,051
	TOTAL Hoagland, Aaron C						1.00	46,752
SUBTOTAL NONFACULTY							0.400	18,701
SUBTOTAL SALARIES & WAGES							1.400	71,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,360
519200 FICA CONTRIBUTION								3,575
519300 HEALTH INSURANCE CONTRIBUTION								6,507
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								12,514
TOTAL PERSONAL SERVICES								84,021
COST OBJECT TOTAL								84,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NDA Beans-Cholesterol (26-6231-0292001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shi, Qinyin	Post-Doc Rsch Assoc	00040168	095075	12			1.000	36,500
	SUBTOTAL NONFACULTY						1.000	36,500
	SUBTOTAL SALARIES & WAGES						1.000	36,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,205
519200 FICA CONTRIBUTION								1,825
519300 HEALTH INSURANCE CONTRIBUTION								3,322
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,389
	TOTAL PERSONAL SERVICES							42,889
	COST OBJECT TOTAL							42,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: MSU Legume Innovation Lab (26-6235-0229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	22,896
	(21-6235-0001)Plant Pathology		513000				0.25	11,448
	(21-6335-0001)Plant Pathology		513000				0.25	11,448
	TOTAL Millhouse, Janelle G						1.00	45,792
	SUBTOTAL NONFACULTY						0.500	22,896
	SUBTOTAL SALARIES & WAGES						0.500	22,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								756
519200 FICA CONTRIBUTION								1,145
519300 HEALTH INSURANCE CONTRIBUTION								2,084
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,008
	TOTAL PERSONAL SERVICES							26,904
	COST OBJECT TOTAL							26,904

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NE Soybean Bd Improve Immunity via UBS F (26-6235-0279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Chunyu	Post-Doc Rsch Assoc	00040766	095075	12			1.000	36,630
	SUBTOTAL NONFACULTY						1.000	36,630
	SUBTOTAL SALARIES & WAGES						1.000	36,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,832
519300 HEALTH INSURANCE CONTRIBUTION								3,333
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,411
	TOTAL PERSONAL SERVICES							43,041
	COST OBJECT TOTAL							43,041

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: FFH EPSCoR Targeting CBL (26-6236-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, Ji Young	Post-Doc Rsch Assoc	00044719	095075	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,320
519200 FICA CONTRIBUTION								2,000
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,000
	TOTAL PERSONAL SERVICES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: AMER EGG BOARD - Egg-borne micro RNAs-ge (26-6236-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fratantonio, Deborah	Post-Doc Rsch Assoc	00044719	095075	12			1.000	40,700
	SUBTOTAL NONFACULTY						1.000	40,700
	SUBTOTAL SALARIES & WAGES						1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								3,704
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,123
	TOTAL PERSONAL SERVICES							47,823
	COST OBJECT TOTAL							47,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: USB/SmithBucklin Textile Sizes from Soym (26-6237-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.600	26,020
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	17,072
	TOTAL Xu, Helan						1.00	43,092
	SUBTOTAL FACULTY						0.600	26,020
	SUBTOTAL SALARIES & WAGES						0.600	26,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								1,301
519300 HEALTH INSURANCE CONTRIBUTION								2,368
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,554
	TOTAL PERSONAL SERVICES							30,574
	COST OBJECT TOTAL							30,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC MO River Sportfish Ecology yr 9 (26-6238-0439009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Martin J	Rsch Asst Professor	00047201	095146	12			1.000	65,165
SUBTOTAL FACULTY							1.000	65,165
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Spurgeon, Jonathan J	Post-Doc Rsch Assoc	00047129	095075	12			1.000	48,798
SUBTOTAL NONFACULTY							1.000	48,798
SUBTOTAL SALARIES & WAGES							2.000	113,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,761
519200 FICA CONTRIBUTION								5,698
519300 HEALTH INSURANCE CONTRIBUTION								10,371
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								19,944
TOTAL PERSONAL SERVICES								133,907
COST OBJECT TOTAL								133,907

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Lower Platte S NRD Geologist (26-6238-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	33,269
	(21-6338-0005)Salaries EXT		513000				0.43	28,317
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,950
	TOTAL Cameron, Kathleen A						1.00	66,536
	SUBTOTAL NONFACULTY						0.500	33,269
	SUBTOTAL SALARIES & WAGES						0.500	33,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								3,027
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,821
	TOTAL PERSONAL SERVICES							39,090
	COST OBJECT TOTAL							39,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wind Power-Prairie Grouse (26-6238-0619001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.340	22,244
	(26-6238-0762001)NGPC At-Risk Bird Surveys		511000				0.66	43,182
	TOTAL Brown, Mary B						1.00	65,426
	SUBTOTAL FACULTY						0.340	22,244
	SUBTOTAL SALARIES & WAGES						0.340	22,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								734
519200 FICA CONTRIBUTION								1,112
519300 HEALTH INSURANCE CONTRIBUTION								2,024
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,892
	TOTAL PERSONAL SERVICES							26,136
	COST OBJECT TOTAL							26,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEQ Ag Data Clearinghouse (26-6238-0702001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	47,927
	SUBTOTAL NONFACULTY						1.000	47,927
	SUBTOTAL SALARIES & WAGES						1.000	47,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								4,361
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,387
	TOTAL PERSONAL SERVICES							56,314
	COST OBJECT TOTAL							56,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.500	42,594
	(21-6138-0001)SNR Teaching		511000				0.25	21,296
	(21-6238-0001)Salaries RSH		511000				0.25	21,296
	TOTAL Chizinski, Christopher J						1.00	85,186
	SUBTOTAL FACULTY						0.500	42,594
	SUBTOTAL SALARIES & WAGES						0.500	42,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								2,130
519300 HEALTH INSURANCE CONTRIBUTION								3,876
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,455
	TOTAL PERSONAL SERVICES							50,049
	COST OBJECT TOTAL							50,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC At-Risk Bird Surveys (26-6238-0762001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.660	43,182
	(26-6238-0619001)NGPC Wind Power-Prairie Gro		511000				0.34	22,244
	TOTAL Brown, Mary B						1.00	65,426
	SUBTOTAL FACULTY						0.660	43,182
	SUBTOTAL SALARIES & WAGES						0.660	43,182
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								2,159
519300 HEALTH INSURANCE CONTRIBUTION								3,930
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,557
	TOTAL PERSONAL SERVICES							50,739
	COST OBJECT TOTAL							50,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Nebraska Sportsperson (26-6238-0772001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Price, Nathaniel B	Post-Doc Rsch Assoc	00047129	095075	12			1.000	57,948
	SUBTOTAL NONFACULTY						1.000	57,948
	SUBTOTAL SALARIES & WAGES						1.000	57,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,912
519200 FICA CONTRIBUTION								2,897
519300 HEALTH INSURANCE CONTRIBUTION								5,273
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							10,140
	TOTAL PERSONAL SERVICES							68,088
	COST OBJECT TOTAL							68,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Pheasant Population-Seg 2 (26-6238-6001374)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foggia, Jennifer R	Pheasant Pgm Coord	00046893	363300	12			1.000	49,276
	SUBTOTAL NONFACULTY						1.000	49,276
	SUBTOTAL SALARIES & WAGES						1.000	49,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,626
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								4,484
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,623
	TOTAL PERSONAL SERVICES							57,899
	COST OBJECT TOTAL							57,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions-NE Fish 9 (26-6238-6001454)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaemingk, Mark A	Rsch Asst Professor	00046888	095146	12			1.000	62,429
SUBTOTAL FACULTY							1.000	62,429
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lawing, Rhonda A	Rsch Technician I	00046848	361502	12	2080	13.881	1.000	28,872
SUBTOTAL NONFACULTY							1.000	28,872
SUBTOTAL SALARIES & WAGES							2.000	91,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,013
519200 FICA CONTRIBUTION								4,565
519300 HEALTH INSURANCE CONTRIBUTION								8,308
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								15,977
TOTAL PERSONAL SERVICES								107,278
COST OBJECT TOTAL								107,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species-Seg 8 (26-6238-6001513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	53,424
	SUBTOTAL NONFACULTY						1.000	53,424
	SUBTOTAL SALARIES & WAGES						1.000	53,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,671
519300 HEALTH INSURANCE CONTRIBUTION								4,862
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,349
	TOTAL PERSONAL SERVICES							62,773
	COST OBJECT TOTAL							62,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC RWBJV Sci Coord-yr 2 (26-6238-6027002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300	12			1.000	50,184
	SUBTOTAL NONFACULTY						1.000	50,184
	SUBTOTAL SALARIES & WAGES						1.000	50,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								2,509
519300 HEALTH INSURANCE CONTRIBUTION								4,567
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,782
	TOTAL PERSONAL SERVICES							58,966
	COST OBJECT TOTAL							58,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Hunter Survey Phase II (26-6238-6028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuber, Erica F	Rsch Asst Professor	00048890	095146	12			1.000	52,993
	SUBTOTAL FACULTY						1.000	52,993
	SUBTOTAL SALARIES & WAGES						1.000	52,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,274
	TOTAL PERSONAL SERVICES							62,267
	COST OBJECT TOTAL							62,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: ZOETIS Fermentation Media Formulation (26-6239-0282001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gardner, Stewart G	Post-Doc Rsch Assoc	00041110	095075	12			1.000	41,616
	SUBTOTAL NONFACULTY						1.000	41,616
	SUBTOTAL SALARIES & WAGES						1.000	41,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								2,081
519300 HEALTH INSURANCE CONTRIBUTION								3,787
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,283
	TOTAL PERSONAL SERVICES							48,899
	COST OBJECT TOTAL							48,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.190	10,035
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,306
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,271
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,306
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	SUBTOTAL NONFACULTY						0.190	10,035
	SUBTOTAL SALARIES & WAGES						0.190	10,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								913
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,756
	TOTAL PERSONAL SERVICES							11,791
	COST OBJECT TOTAL							11,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.545	0.400	13,766
	(23-6621-0001)BSE Tractor Test Lab		514000				0.30	10,324
	(21-6221-0001)Biological Systems Engineering		514000				0.30	10,324
	TOTAL Thomson, Julie A						1.00	34,414
	SUBTOTAL NONFACULTY						0.400	13,766
	SUBTOTAL SALARIES & WAGES						0.400	13,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								454
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,253
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,409
	TOTAL PERSONAL SERVICES							16,175
	COST OBJECT TOTAL							16,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: George Dempster Smith Fd Operating (27-6221-0278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	52,123
	SUBTOTAL NONFACULTY						1.000	52,123
	SUBTOTAL SALARIES & WAGES						1.000	52,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								4,743
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							9,121
	TOTAL PERSONAL SERVICES							61,244
	COST OBJECT TOTAL							61,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		26.522	0.750	41,375
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.25	13,791
	TOTAL Schleufer, Irvin L						1.00	55,166
	SUBTOTAL NONFACULTY						0.750	41,375
	SUBTOTAL SALARIES & WAGES						0.750	41,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,365
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								3,765
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,240
	TOTAL PERSONAL SERVICES							48,615
	COST OBJECT TOTAL							48,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	92,446
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,314
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	118,760
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.250	11,378
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,139
	TOTAL Galusha, Tomie D						1.00	45,517
	SUBTOTAL NONFACULTY						0.250	11,378
	SUBTOTAL SALARIES & WAGES						0.250	11,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								375
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								1,035
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,990
	TOTAL PERSONAL SERVICES							13,368
	COST OBJECT TOTAL							13,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	129,693
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	22,887
	TOTAL Graef, George L						1.00	182,580
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,250
	TOTAL PERSONAL SERVICES							35,250
	COST OBJECT TOTAL							35,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	92,446
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,314
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	118,760
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	99,964
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	33,323
	TOTAL Giannakas, Konstantinos						1.00	148,287
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	8,896
	(21-6128-0001)Entomology		513000				0.25	13,901
	(21-6228-0001)Entomology		513000				0.34	18,907
	(21-6328-0001)Entomology		513000				0.25	13,901
	TOTAL Silberman, Lisa L						1.00	55,605
	SUBTOTAL NONFACULTY						0.160	8,896
	SUBTOTAL SALARIES & WAGES						0.160	8,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								445
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,558
	TOTAL PERSONAL SERVICES							10,454
	COST OBJECT TOTAL							10,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	26,235
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	26,235
	TOTAL Devries, Terry A						1.00	52,470
	SUBTOTAL NONFACULTY						0.500	26,235
	SUBTOTAL SALARIES & WAGES						0.500	26,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,312
519300 HEALTH INSURANCE CONTRIBUTION								2,387
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,591
	TOTAL PERSONAL SERVICES							30,826
	COST OBJECT TOTAL							30,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DiRusso, Concetta C	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.72	138,381
	(21-6230-5200)POE-Biochem Research		511000				0.28	53,815
	TOTAL DiRusso, Concetta C						1.00	207,196
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	51,977
	SUBTOTAL FACULTY						1.000	51,977
	SUBTOTAL SALARIES & WAGES						1.000	51,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,599
519300 HEALTH INSURANCE CONTRIBUTION								4,730
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							9,096
	TOTAL PERSONAL SERVICES							61,073
	COST OBJECT TOTAL							61,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NIGEC Development Fund-Verma (27-6238-0505001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rschr Data Coord	00047157	363300	12			1.000	41,699
	SUBTOTAL NONFACULTY						1.000	41,699
	SUBTOTAL SALARIES & WAGES						1.000	41,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,376
519200 FICA CONTRIBUTION								2,085
519300 HEALTH INSURANCE CONTRIBUTION								3,795
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,298
	TOTAL PERSONAL SERVICES							48,997
	COST OBJECT TOTAL							48,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Swine - NEREC #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	23,723
	(21-6241-0001)Northeast Center		513000				0.25	9,488
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,746
	TOTAL Johnson, Leslie J						1.00	37,957
	SUBTOTAL NONFACULTY						0.630	23,723
	SUBTOTAL SALARIES & WAGES						0.630	23,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								783
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								2,159
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,152
	TOTAL PERSONAL SERVICES							27,875
	COST OBJECT TOTAL							27,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Neb Beef Cow-Calf Professorship (27-6242-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Prfship/NE Beef Cow Calf	00042600	098610	12			0.000	10,000
	(21-6342-0001)West Central Center		511000				0.60	81,019
	(21-6242-0001)West Central Rsch		511000				0.40	53,938
	TOTAL Funston, Richard N						1.00	144,957
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Cropping Systems Misc Sources (27-6242-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.250	15,937
	(21-6342-0001)West Central Center		513000				0.43	27,424
	(21-6242-0001)West Central Rsch		513000				0.32	20,335
	TOTAL Golus, Jeffrey A						1.00	63,696
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		16.155	1.000	33,602
	SUBTOTAL NONFACULTY						1.250	49,539
	SUBTOTAL SALARIES & WAGES						1.250	49,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,477
519300 HEALTH INSURANCE CONTRIBUTION								4,508
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,670
	TOTAL PERSONAL SERVICES							58,209
	COST OBJECT TOTAL							58,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12	520	20.998	0.250	10,919
	(21-6243-0001)Panhandle Center		513000				0.75	32,757
	TOTAL Nielsen, Rex A						1.00	43,676
	SUBTOTAL NONFACULTY						0.250	10,919
	SUBTOTAL SALARIES & WAGES						0.250	10,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								546
519300 HEALTH INSURANCE CONTRIBUTION								994
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,911
	TOTAL PERSONAL SERVICES							12,830
	COST OBJECT TOTAL							12,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burford, James F	Ag Rsch Technician II	00043452	362501	12		15.986	1.000	33,251
Orrell, Travis R	Ag Rsch Technician II	00043390	362501	12		16.873	0.250	8,774
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	26,322
	TOTAL Orrell, Travis R						1.00	35,096
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	42,025
	SUBTOTAL NONFACULTY						1.250	42,025
	SUBTOTAL SALARIES & WAGES						1.250	42,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,824
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,354
	TOTAL PERSONAL SERVICES							49,379
	COST OBJECT TOTAL							49,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Alternative Crops Breeding - Santra (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12	2080	15.866	1.000	33,001
	SUBTOTAL NONFACULTY						1.000	33,001
	SUBTOTAL SALARIES & WAGES						1.000	33,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,089
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								3,003
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,775
	TOTAL PERSONAL SERVICES							38,776
	COST OBJECT TOTAL							38,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Entomology Research Misc (27-6243-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12	2080	20.596	1.000	42,839
SUBTOTAL NONFACULTY							1.000	42,839
SUBTOTAL SALARIES & WAGES							1.000	42,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								2,142
519300 HEALTH INSURANCE CONTRIBUTION								3,898
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								7,497
TOTAL PERSONAL SERVICES								50,336
COST OBJECT TOTAL								50,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schultz, Whitney R	Ag Rsch Technician III	00043411	362503	12		15.967	1.000	33,211
	SUBTOTAL NONFACULTY						1.000	33,211
	SUBTOTAL SALARIES & WAGES						1.000	33,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,096
519200 FICA CONTRIBUTION								1,661
519300 HEALTH INSURANCE CONTRIBUTION								3,022
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,812
	TOTAL PERSONAL SERVICES							39,023
	COST OBJECT TOTAL							39,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12	520	19.586	0.250	10,185
	(21-6243-0001)Panhandle Center		513000				0.75	30,553
	TOTAL Carlson, Carl C						1.00	40,738
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		15.162	0.600	18,922
	(27-6243-0220001)Schild Misc Donors		514000				0.40	12,615
	TOTAL Hawley, Robert L						1.00	31,537
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	20.269	1.000	42,159
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	61,081
	SUBTOTAL NONFACULTY						1.850	71,266
	SUBTOTAL SALARIES & WAGES						1.850	71,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,352
519200 FICA CONTRIBUTION								3,563
519300 HEALTH INSURANCE CONTRIBUTION								6,485
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							12,471
	TOTAL PERSONAL SERVICES							83,737
	COST OBJECT TOTAL							83,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Murphy Arboretum Fund - Hergert (27-6243-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sierra, Leodegario	Local Project Coord	00043396	262300	12			0.750	27,007
	SUBTOTAL NONFACULTY						0.750	27,007
	SUBTOTAL SALARIES & WAGES						0.750	27,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								891
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								2,458
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							4,726
	TOTAL PERSONAL SERVICES							31,733
	COST OBJECT TOTAL							31,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		16.153	0.350	11,760
	(21-6243-0001)Panhandle Center		514000				0.65	21,839
	TOTAL Kampbell, Leslie A						1.00	33,599
	SUBTOTAL NONFACULTY						0.350	11,760
	SUBTOTAL SALARIES & WAGES						0.350	11,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,070
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,058
	TOTAL PERSONAL SERVICES							13,818
	COST OBJECT TOTAL							13,818

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Schild Misc Donors (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		15.162	0.400	12,615
	(27-6243-0009001)Plan Diseases Research Fund		514000				0.60	18,922
	TOTAL Hawley, Robert L						1.00	31,537
	SUBTOTAL NONFACULTY						0.400	12,615
	SUBTOTAL SALARIES & WAGES						0.400	12,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,208
	TOTAL PERSONAL SERVICES							14,823
	COST OBJECT TOTAL							14,823

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Range Program Misc Donor (27-6243-0428001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiltz, Benjamin J	Ag Rsch Technician II	00043500	362501	12	520	15.652	0.250	8,139
	(21-6243-0001)Panhandle Center		514000				0.75	24,417
	TOTAL Schiltz, Benjamin J						1.00	32,556
	SUBTOTAL NONFACULTY						0.250	8,139
	SUBTOTAL SALARIES & WAGES						0.250	8,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								269
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								741
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,425
	TOTAL PERSONAL SERVICES							9,564
	COST OBJECT TOTAL							9,564

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Bioprocessing Innovation Institute (27-6248-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kang, Juhyon	Post-Doc Rsch Assoc	00036413	095075	12			1.000	50,775
	SUBTOTAL NONFACULTY						1.000	50,775
	SUBTOTAL SALARIES & WAGES						1.000	50,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,539
519300 HEALTH INSURANCE CONTRIBUTION								4,621
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							8,887
	TOTAL PERSONAL SERVICES							59,662
	COST OBJECT TOTAL							59,662

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Corn Board Endowment (27-6248-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ramchandran, Divya	Post-Doc Rsch Assoc	00036413	095075	12			1.000	50,775
	SUBTOTAL NONFACULTY						1.000	50,775
	SUBTOTAL SALARIES & WAGES						1.000	50,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,539
519300 HEALTH INSURANCE CONTRIBUTION								4,621
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							8,887
	TOTAL PERSONAL SERVICES							59,662
	COST OBJECT TOTAL							59,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610	02			0.000	30,000
	(21-6131-0001)Food Science & Technology		511000				0.20	31,069
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	124,270
	TOTAL Benson, Andrew K						1.00	185,339
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,250
	TOTAL PERSONAL SERVICES							35,250
	COST OBJECT TOTAL							35,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00031028	095125	12			0.130	31,761
TBA	Dean	00031028	095125	12			0.000	3,176
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.130	34,937
SUBTOTAL NONFACULTY							0.130	34,937
SUBTOTAL SALARIES & WAGES							0.130	34,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,446
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								4,367
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								9,154
TOTAL PERSONAL SERVICES								44,091
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								45,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.240	36,396
	(21-0208-0001)Landscape Architecture		511000				0.63	94,630
	(21-0208-0001)Landscape Architecture		512100				0.13	19,757
	TOTAL Wilson, Kim L						1.00	150,783
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.050	2,763
	(25-6309-0061217)SN Disaster Mgmt Coordinato		511000				0.92	50,853
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,659
	TOTAL Mueller, Ashley L						1.00	55,275
	TOTAL 511000 TENURED FACULTY SALARIES						0.290	39,159
	SUBTOTAL FACULTY						0.290	39,159
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Program Leader	00033657	095758	12			0.300	46,722
Boeckner, Linda S	Program Leader	00033657	095758	12			0.000	5,425
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	31,152
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	77,878
	TOTAL Boeckner, Linda S						1.00	161,177
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.300	52,147
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034301	095081	12			0.700	127,435
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.30	54,618
	TOTAL Cotton, Dan C						1.00	182,053
Hibberd, Charles A	Dean/Director	00034311	095125	12			1.000	277,847
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	180,873
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	18,087
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	149,777
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	14,977
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	162,720
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	16,272
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.700	947,988
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	26.413	1.000	54,938
Werner, Carla L	Admin Assoc	00034320	242402	12		27.569	1.000	57,344
Rushman, Angela J	Project & Instructional Tech	00034317	302316	12			1.000	49,944
Riese, Michael D	Communications Spec II	20400034304	343309	12			1.000	51,123
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.490	30,839

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6649-0001)EMED-Program Resources		513000				0.51	32,098
	TOTAL Ulrich Miller, Linda A						1.00	62,937
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.490	244,188
514000 CLER/TECH/SERV WAGES								
Buck, Eric	Office Assoc	00034318	242409	12		17.610	1.000	36,629
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,348
	SUBTOTAL NONFACULTY						11.490	1,310,671
	SUBTOTAL SALARIES & WAGES						11.780	1,349,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,488
519200 FICA CONTRIBUTION								87,739
519300 HEALTH INSURANCE CONTRIBUTION								168,729
519400 LIFE INSURANCE CONTRIBUTION								2,699
	SUBTOTAL BENEFITS							353,655
	TOTAL PERSONAL SERVICES							1,703,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								218,930
	TOTAL NET OPERATING EXPENSES							218,930
	COST OBJECT TOTAL							1,922,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.000	1,665,295
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	1,681,376
	SUBTOTAL FACULTY						10.500	1,681,376
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.250	4,270
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-40,712
	SUBTOTAL NONFACULTY						0.250	-36,442
	SUBTOTAL SALARIES & WAGES						10.750	1,644,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,146
519200 FICA CONTRIBUTION								106,921
519300 HEALTH INSURANCE CONTRIBUTION								205,617
519400 LIFE INSURANCE CONTRIBUTION								3,291
	SUBTOTAL BENEFITS							430,975
	TOTAL PERSONAL SERVICES							2,075,909
	COST OBJECT TOTAL							2,075,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.050	10,208
Ray, Chittaranjan	Director	00032051	095081	12			0.000	1,720
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6211-0002)DWFI-WC Research		512000				0.45	104,532
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,332
	TOTAL Ray, Chittaranjan						1.00	211,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	11,928
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.200	13,895
	(21-6211-0002)DWFI-WC Research		513000				0.80	55,579
	TOTAL Ress, Steven W						1.00	69,474
	SUBTOTAL NONFACULTY						0.250	25,823
	SUBTOTAL SALARIES & WAGES						0.250	25,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								3,228
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							6,766
	TOTAL PERSONAL SERVICES							32,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							53,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Asst Professor	00036301	095154	12			0.250	18,828
	(21-6120-0001)ALEC-Education Operating		511000				0.75	56,487
	TOTAL Conner, Nathan W						1.00	75,315
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	19,941
	(21-6120-0001)ALEC-Education Operating		511000				0.25	19,941
	(27-6320-0025001)NE Human Resources Research		512000				0.50	39,861
	TOTAL Hastings, Lindsay J						1.00	79,743
Loizzo, Jamie L	Asst Professor	00036290	095154	12			0.250	18,260
	(21-6120-0001)ALEC-Education Operating		511000				0.75	54,782
	TOTAL Loizzo, Jamie L						1.00	73,042
McElravy, Larry R	Asst Professor	00036282	095154	12			0.250	19,229
	(21-6120-0001)ALEC-Education Operating		511000				0.75	57,686
	TOTAL McElravy, Larry R						1.00	76,915
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	76,258
SUBTOTAL FACULTY							1.000	76,258
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	14,795
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,459
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,670
	(21-6220-0001)ALEC-Research Operating		511000				0.25	41,110
	(21-6120-0001)ALEC-Education Operating		512000				0.39	74,806
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,023
	TOTAL Balschweid, Mark A						1.00	180,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	17,254
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		16.286	0.750	25,406
	(21-6220-0001)ALEC-Research Operating		514000				0.25	8,469
	TOTAL Greenlee, Jennifer M						1.00	33,875
Lorimer, Jaclyn R	Office Assoc	00036274	242409	12		15.763	0.270	8,853
	(21-6120-0001)ALEC-Education Operating		514000				0.73	23,935
	TOTAL Lorimer, Jaclyn R						1.00	32,788
	TOTAL 514000 CLER/TECH/SERV WAGES						1.020	34,259
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	205400036276	095133	00			0.490	27,165
SUBTOTAL NONFACULTY							1.600	78,678

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.600	154,936
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,846
519200	FICA CONTRIBUTION							10,071
519300	HEALTH INSURANCE CONTRIBUTION							19,367
519400	LIFE INSURANCE CONTRIBUTION							310
SUBTOTAL BENEFITS								40,594
TOTAL PERSONAL SERVICES								195,530
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,726
540000	TRAVEL EXPENSE							2,500
TOTAL NET OPERATING EXPENSES								16,226
COST OBJECT TOTAL								211,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTL-P-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	28,257
	(21-6120-0002)ALEC-PRTL-P-Forsberg		511000				0.50	56,516
	TOTAL Forsberg, Michael L						0.75	84,773
	SUBTOTAL FACULTY						0.250	28,257
	SUBTOTAL SALARIES & WAGES						0.250	28,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								1,837
519300 HEALTH INSURANCE CONTRIBUTION								3,532
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							7,404
	TOTAL PERSONAL SERVICES							35,661
	COST OBJECT TOTAL							35,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.250	38,113
	(21-6221-0001)Biological Systems Engineering		511000				0.75	114,336
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	167,449
Koelsch, Richard K	Professor	00036372	095150	12			0.550	85,907
	(21-6326-0001)Animal Science		511000				0.30	46,859
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,429
	TOTAL Koelsch, Richard K						1.00	156,195
Martin, Derrel L	Professor	00036369	095150	12			0.350	55,805
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,913
	(21-6221-0001)Biological Systems Engineering		511000				0.50	79,722
	TOTAL Martin, Derrel L						1.00	159,440
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	60,643
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,161
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,266
	TOTAL Franti, Thomas G						1.00	101,070
Luck, Joe D	Assoc Professor	00036529	095152	12			0.500	55,004
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,003
	(21-6221-0001)Biological Systems Engineering		511000				0.30	33,005
	TOTAL Luck, Joe D						1.00	110,012
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	46,695
	(21-6326-0001)Animal Science		511000				0.30	31,130
	(21-6121-0001)Biological Systems Engineering		511000				0.25	25,941
	TOTAL Stowell, Richard R						1.00	103,766
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	26,048
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,630
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,467
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.800	73,417
	(21-6121-0001)Biological Systems Engineering		511000				0.20	18,354
	TOTAL Keshwani, Jennifer R						1.00	91,771
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	27,502
	(21-6326-0001)Animal Science		511000				0.30	27,502
	(21-6221-0001)Biological Systems Engineering	2057	511000				0.40	36,669
	TOTAL Schmidt, Amy						1.00	91,673

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	41,108
	(21-6221-0001)Biological Systems Engineering		511000				0.50	41,108
	TOTAL Shi, Yeyin						1.00	82,216
Hay, Francis J	Exten Educator	00036383	095336	12			0.900	60,602
	(21-6121-0001)Biological Systems Engineering		511000				0.10	6,735
	TOTAL Hay, Francis J						1.00	67,337
	TOTAL 511000 TENURED FACULTY SALARIES						5.700	586,137
SUBTOTAL FACULTY							5.700	586,137
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.330	66,484
513000 MGR/PROFESSIONAL SAL								
Parry, Shannon M	Admin Assoc	00036405	242402	12		20.988	1.000	43,654
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	81,722
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
TBA	Computer Specialist	00036491	302310	12		21.310	0.280	12,411
Dam, Dustin C	Systems Integration Engr	00036387	363306	12			0.150	10,484
	(21-6221-0001)Biological Systems Engineering		513000				0.85	59,405
	TOTAL Dam, Dustin C						1.00	69,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.480	150,380
514000 CLER/TECH/SERV WAGES								
Young, Diann M	Admin Support Assoc	00036425	242400	12		18.242	0.250	9,486
	(21-6221-0001)Biological Systems Engineering		514000				0.75	28,457
	TOTAL Young, Diann M						1.00	37,943
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.524	0.250	9,112
	(22-6221-0010)BSE Dept Rsch Revolving		514000				0.16	5,832
	(21-6221-0001)Biological Systems Engineering		514000				0.34	12,393
	TOTAL Delhay, Bonita K						0.75	27,337
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6221-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
Smith, Sheila A	Illustrator	00045855	332504	12		21.421	0.300	13,367
	(21-6221-0001)Biological Systems Engineering		514000				0.30	13,367
	TOTAL Smith, Sheila A						0.60	26,734
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.294	0.130	4,947

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		514000				0.37	14,079
	(26-6221-0247001)NET Evapotranspiration		514000				0.50	19,026
	TOTAL Drudik, Matthew P						1.00	38,052
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	24.745	0.500	25,735
	(21-6221-0001)Biological Systems Engineering		514000				0.50	25,735
	TOTAL Minchow, Scott M						1.00	51,470
	TOTAL 514000 CLER/TECH/SERV WAGES						1.680	71,621
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	7,327
	SUBTOTAL NONFACULTY						4.490	295,812
	SUBTOTAL SALARIES & WAGES						10.190	881,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,737
519200 FICA CONTRIBUTION								57,327
519300 HEALTH INSURANCE CONTRIBUTION								110,244
519400 LIFE INSURANCE CONTRIBUTION								1,765
	SUBTOTAL BENEFITS							231,073
	TOTAL PERSONAL SERVICES							1,113,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,651
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							26,239
	COST OBJECT TOTAL							1,139,261

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.300	25,294
	(21-6238-5200)POE - SNR Research		511000				0.70	59,019
	TOTAL Gilmore, Troy E						1.00	84,313
	SUBTOTAL FACULTY						0.300	25,294
	SUBTOTAL SALARIES & WAGES						0.300	25,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								1,644
519300 HEALTH INSURANCE CONTRIBUTION								3,162
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,628
	TOTAL PERSONAL SERVICES							31,922
	COST OBJECT TOTAL							31,922

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	85,422
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,475
	TOTAL Anderson, Bruce E						1.00	113,897
Elmore, Roger W	Professor	00040514	095150	12			0.500	73,619
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	73,619
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	162,238
Ferguson, Richard B	Professor	00043983	095150	12			0.250	37,158
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	111,477
	TOTAL Ferguson, Richard B						1.00	148,635
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	59,683
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,894
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	65,650
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	TOTAL Gaussoin, Roch E						1.00	198,942
Read, Paul E	Professor	00040500	095150	12			0.250	41,557
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	66,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,180
	TOTAL Read, Paul E						1.00	166,231
Wortmann, Charles S	Professor	00036689	095150	12			0.700	90,961
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	38,983
	TOTAL Wortmann, Charles S						1.00	129,944
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.600	58,269
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	38,846
	TOTAL Redfearn, Daren D						1.00	97,115
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	27,117
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	81,338
	TOTAL Todd, Kim A						1.00	108,455
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	12,428
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	74,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,640
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,640
	TOTAL Yang, Haishun						1.00	124,272
Grassini, Patricio	Asst Professor	00037084	095154	12			0.300	27,655
	(21-6222-0001)Agronomy - Horticulture Resear		2061 511000				0.70	64,532
	TOTAL Grassini, Patricio						1.00	92,187

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	44,804
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	44,804
	TOTAL Jhala, Amitkumar						1.00	89,608
Kreuser, William C	Asst Professor	00040499	095154	12			0.500	44,434
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	31,104
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,330
	TOTAL Kreuser, William C						1.00	88,868
Thompson, Cole S	Asst Professor	00036824	095154	12			0.450	38,843
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	25,895
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	21,579
	TOTAL Thompson, Cole S						1.00	86,317
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,653
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,653
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	37,305
	TOTAL Adams, Stacy A						1.00	74,611
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	32,242
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	32,242
	TOTAL Sandall, Leah L						1.00	64,484
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	39,167
	(22-6322-0010)Agr-Pesticide Education		511000				0.50	39,168
	TOTAL Ogg, Clyde L						1.00	78,335
James, Theresa L	Asst Exten Educator	00037054	095338	12			1.000	56,353
	TOTAL 511000 TENURED FACULTY SALARIES						7.560	784,247
SUBTOTAL FACULTY							7.560	784,247
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.150	29,841
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,894
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	65,650
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	TOTAL Gaussoin, Roch E						1.00	198,942
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		23.923	0.280	13,933
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	19,904
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	15,923
	TOTAL McClure-Kelly, Kay I						1.00	49,760
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	10,162

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	26,790
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,238
	TOTAL Benne, Fran E						1.00	46,190
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	10,609
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	42,434
	TOTAL Xu, Lan						1.00	53,043
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	16,298
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	30,269
	TOTAL Hillhouse, Heidi L						1.00	46,567
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	51,002
514000 CLER/TECH/SERV WAGES								
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.397	0.500	18,093
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	18,093
	TOTAL Fredrick, Judy K						1.00	36,186
Hansen, Connie J	Office Associate	00036922	242409	12		17.921	0.160	5,964
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	31,312
	TOTAL Hansen, Connie J						1.00	37,276
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.400	15,204
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,801
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,403
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,602
	TOTAL Schroeder, Vicki K						1.00	38,010
TBA	Office Assoc	00036883	242409	12	1186	17.257	0.570	20,460
Vance, Joanne M	Office Assoc	00036877	242409	12		15.463	0.500	16,082
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	16,082
	TOTAL Vance, Joanne M						1.00	32,164
	TOTAL 514000 CLER/TECH/SERV WAGES						2.130	75,803
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	48,115
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	17,184
	TOTAL 516000 STUDENT WAGES						0.830	65,299
SUBTOTAL NONFACULTY							4.160	221,945
SUBTOTAL SALARIES & WAGES							11.720	1,006,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,434
519200 FICA CONTRIBUTION								65,402
519300 HEALTH INSURANCE CONTRIBUTION								125,774
519400 LIFE INSURANCE CONTRIBUTION								2,013
SUBTOTAL BENEFITS								263,623

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,269,815
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,461
540000 TRAVEL EXPENSE								23,614
TOTAL NET OPERATING EXPENSES								73,075
COST OBJECT TOTAL								1,342,890

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	29,375
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,873
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	35,248
	TOTAL Aiken, J David						1.00	117,496
McKee, Gregory J	Professor	00035876	095150	12			0.400	56,946
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	49,828
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,592
	TOTAL McKee, Gregory J						1.00	142,366
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	15,559
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	77,793
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,234
	(27-6124-0007001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	170,586
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.400	45,799
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	45,798
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	22,899
	TOTAL Parsons, Jay R						1.00	114,496
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.100	9,786
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	44,038
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	44,038
	TOTAL Nogueira-Rodriguez, Lia						1.00	97,862
Walters, Cory	Asst Professor	00035899	095154	12			0.600	60,334
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	40,220
	TOTAL Walters, Cory						1.00	100,554
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	65,423
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	77,435
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,532
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	27,655
	TOTAL Lubben, Bradley D						1.00	110,622
	TOTAL 511000 TENURED FACULTY SALARIES						3.550	360,657
SUBTOTAL FACULTY							3.550	360,657
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	132,684
Van Tassell, Larry W	Department Head	206500035866	095149	12			0.000	13,268

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	20,851
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	41,702
	TOTAL Van Tassell, Larry W						1.00	208,505
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	145,952
	513000 MGR/PROFESSIONAL SAL							
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		23.719	0.120	5,920
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	43,415
	TOTAL Sorensen, Kaylene S						1.00	49,335
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	12,546
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	35,782
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,857
	TOTAL Barrett, Tina N						1.00	50,185
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.760	40,393
	(21-6224-0001)Agricultural Economics Researc		513000				0.24	12,757
	TOTAL Narjes, Charlotte M						1.00	53,150
TBA	Program Development Specialist	00035696	263300	12			0.900	33,521
TBA	Budget Analyst Farm Mgmt	00035882	263300	12			0.530	35,902
TBA	Specialist Technology Support	00035982	303312	12			0.440	16,722
Heideman, Kara D	Communications Spec	00035919	343302	12			0.470	21,068
	(21-6224-0001)Agricultural Economics Researc		513000				0.49	21,965
	(21-6124-0001)Agricultural Economics Teachin		513000				0.04	1,793
	TOTAL Heideman, Kara D						1.00	44,826
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.700	43,038
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	18,445
	TOTAL Vogt, Rebecca J						1.00	61,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.170	209,110
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		18.558	0.120	4,632
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	14,668
	TOTAL Tesch, Linda S						0.50	19,300
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	21.107	1.000	43,903
Wei, Wei	Office Assoc	00035905	242409	12		16.275	1.000	33,852
	TOTAL 514000 CLER/TECH/SERV WAGES						2.120	82,387
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.640	13,354
	SUBTOTAL NONFACULTY						7.630	450,803
	SUBTOTAL SALARIES & WAGES						11.180	811,460
BENEFITS								
		2066						
519100 RETIREMENT CONTRIBUTION								56,802

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								52,744
519300 HEALTH INSURANCE CONTRIBUTION								101,432
519400 LIFE INSURANCE CONTRIBUTION								1,623
	SUBTOTAL BENEFITS							212,601
	TOTAL PERSONAL SERVICES							1,024,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,402
540000 TRAVEL EXPENSE								9,496
	TOTAL NET OPERATING EXPENSES							27,898
	COST OBJECT TOTAL							1,051,959

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	57,048
	(21-6126-0001)Animal Science		511000				0.50	57,048
	TOTAL Anderson, Kathleen P						1.00	114,096
Burson, Dennis E	Professor	00038135	095150	12			0.850	102,799
	(21-6126-0001)Animal Science		511000				0.15	18,144
	TOTAL Burson, Dennis E						1.00	120,943
Erickson, Galen E	Professor	00038239	095150	12			0.400	55,721
	(21-6126-0001)Animal Science		511000				0.10	13,930
	(21-6226-0001)Animal Science		511000				0.50	69,659
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	149,310
Koelsch, Richard K	Professor	00036372	095150	12			0.300	46,859
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,429
	(21-6321-0001)Biological Systems Engineering		511000				0.55	85,907
	TOTAL Koelsch, Richard K						1.00	156,195
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	23,569
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6226-0001)Animal Science		512000				0.21	41,245
	TOTAL Krehbiel, Clinton R						1.00	185,184
Purdum, Sheila E	Professor	00038315	095150	12			0.500	67,107
	(21-6126-0001)Animal Science		511000				0.05	6,710
	(21-6226-0001)Animal Science		511000				0.45	60,390
	TOTAL Purdum, Sheila E						1.00	134,207
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	51,987
	(21-6126-0001)Animal Science		511000				0.50	51,987
	TOTAL Karr, Lisa K						1.00	103,974
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	31,049
	(21-6226-0001)Animal Science		511000				0.70	72,448
	TOTAL Kononoff, Paul J						1.00	103,497
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	33,752
	(21-6126-0001)Animal Science		511000				0.70	78,754
	TOTAL Reiling, Bryan A						1.00	112,506
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.600	64,165

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.10	10,694
	(21-6226-0001)Animal Science		511000				0.30	32,082
	TOTAL Spangler, Matthew L						1.00	106,941
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	31,130
	(21-6121-0001)Biological Systems Engineering		511000				0.25	25,941
	(21-6321-0001)Biological Systems Engineering		511000				0.45	46,695
	TOTAL Stowell, Richard R						1.00	103,766
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.700	61,652
	(21-6226-0001)Animal Science		511000				0.30	26,422
	TOTAL Drewnoski, Mary E						1.00	88,074
Luck, Lena M	Asst Professor	00038115	095154	12			0.750	65,347
	(21-6126-0001)Animal Science		511000				0.25	21,782
	TOTAL Luck, Lena M						1.00	87,129
Mote, Benny E	Asst Professor	00038215	095154	12			0.600	59,163
	(21-6226-0001)Animal Science		511000				0.40	39,442
	TOTAL Mote, Benny E						1.00	98,605
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	27,502
	(21-6221-0001)Biological Systems Engineering		511000				0.40	36,669
	(21-6321-0001)Biological Systems Engineering		511000				0.30	27,502
	TOTAL Schmidt, Amy						1.00	91,673
Eirich, Robert L	Assoc Exten Educator	00038263	095337	12			1.000	63,084
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,871
	(21-6126-0001)Animal Science		511000				0.50	25,871
	TOTAL Bennett, Bradley W						1.00	51,742
Clark, Kimberly J	Asst Exten Educator	00038327	095338	12			1.000	62,314
	TOTAL 511000 TENURED FACULTY SALARIES						9.540	930,119
SUBTOTAL FACULTY							9.540	930,119
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.200	33,670
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,612
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6226-0001)Animal Science		512000				0.21	41,245
	TOTAL Krehbiel, Clinton R						1.00	185,184
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	39,282
513000 MGR/PROFESSIONAL SAL								
2069								
White, Linda D	Computer Specialist	00038308	302310	12		24.032	0.200	9,997

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.48	23,994
	(21-6226-0001)Animal Science		513000				0.32	15,996
	TOTAL White, Linda D						1.00	49,987
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.500	23,047
	(21-6126-0001)Animal Science		513000				0.20	9,219
	(21-6226-0001)Animal Science		513000				0.30	13,828
	TOTAL Clachar, Peta-Gaye G						1.00	46,094
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	33,044
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.600	13,269
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.891	0.300	11,788
	(21-6126-0001)Animal Science		514000				0.20	7,858
	(21-6226-0001)Animal Science		514000				0.50	19,647
	TOTAL Pitchie, Sherri A						1.00	39,293
TBA	Office Assoc	00038149	242409	12		16.328	0.250	8,491
	TOTAL 514000 CLER/TECH/SERV WAGES						1.150	33,548
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,466
	SUBTOTAL NONFACULTY						2.140	107,340
	SUBTOTAL SALARIES & WAGES						11.680	1,037,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,621
519200 FICA CONTRIBUTION								67,435
519300 HEALTH INSURANCE CONTRIBUTION								129,682
519400 LIFE INSURANCE CONTRIBUTION								2,074
	SUBTOTAL BENEFITS							271,812
	TOTAL PERSONAL SERVICES							1,309,271
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,498
540000 TRAVEL EXPENSE								25,924
	TOTAL NET OPERATING EXPENSES							32,422
	COST OBJECT TOTAL							1,341,693

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.400	36,410
	(21-6227-0001)Child Youth & Fam Studies		511000				0.60	54,616
	TOTAL Choi, Jeong Kyun						1.00	91,026
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	68,351
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,783
	TOTAL De Guzman, Maria R						1.00	91,134
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	44,166
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	44,166
	TOTAL Dev, Dipti A						1.00	91,332
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.250	21,340
	(21-6227-0001)Child Youth & Fam Studies		511000				0.75	64,021
	TOTAL Hatton-Bowers, Holly N						1.00	85,361
TOTAL 511000 TENURED FACULTY SALARIES							1.780	160,750
SUBTOTAL FACULTY							1.780	160,750
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	17,551
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,924
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	32,175
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
TOTAL 512000 ACADEMIC ADMINISTRATION							0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	104	19.681	0.050	2,047
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,691
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	26,199
	TOTAL Guerrero, Catia C						1.00	40,937
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Staff Assistant	00031013	242409	12		14.890	0.180	5,575

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	9,910
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,389
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,098
	TOTAL King, Lisa P						1.00	30,972
Sims, Kelsey R	Office Assoc	00033513	242409	12	354	15.607	0.170	5,519
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,498
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,199
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,246
	TOTAL Sims, Kelsey R						1.00	32,462
TBA	Project Assoc	00033064	242409	12		15.510	0.880	28,390
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	39,484
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	454
	SUBTOTAL NONFACULTY						1.400	62,460
	SUBTOTAL SALARIES & WAGES						3.180	223,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,625
519200 FICA CONTRIBUTION								14,509
519300 HEALTH INSURANCE CONTRIBUTION								27,901
519400 LIFE INSURANCE CONTRIBUTION								447
	SUBTOTAL BENEFITS							58,482
	TOTAL PERSONAL SERVICES							281,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,939
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							24,371
	COST OBJECT TOTAL							306,063

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.750	107,202
	(21-6228-0001)Entomology		511000				0.25	35,733
	TOTAL Baxendale, Frederick P						1.00	142,935
Brewer, Gary J	Professor	00039607	095150	12			0.110	18,931
	(21-6228-0001)Entomology		511000				0.29	49,903
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6228-0001)Entomology		512000				0.33	67,304
	TOTAL Brewer, Gary J						1.00	191,209
Wright, Robert J	Professor	00043985	095150	12			0.500	62,024
	(21-6228-0001)Entomology		511000				0.50	62,023
	TOTAL Wright, Robert J						1.00	124,047
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.250	21,094
	(21-6128-0001)Entomology		511000				0.75	63,280
	TOTAL Weissling, Thomas J						1.00	84,374
Golick, Douglas A	Asst Professor	00039577	095154	02			0.070	6,272
	(21-6128-0001)Entomology		511000				0.30	25,086
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	52,259
	TOTAL Golick, Douglas A						1.00	83,617
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	41,698
	(21-6228-0001)Entomology		511000				0.50	41,698
	TOTAL Wu-Smart, Judy Y						1.00	83,396
McMechan, Anthony J	Exten Asst Professor	00039632	098220	12			0.490	39,821
	(21-6228-0001)Entomology		511000				0.50	40,634
	(22-6340-3306)SE District Crop Mgmt Diag Cli		511000				0.01	813
	TOTAL McMechan, Anthony J						1.00	81,268
TOTAL 511000 TENURED FACULTY SALARIES							2.670	297,042
SUBTOTAL FACULTY							2.670	297,042
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	30,978
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,738
	(21-6228-0001)Entomology		511000				0.29	49,903
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6228-0001)Entomology		512000				0.33	67,304
	TOTAL Brewer, Gary J		2073				1.00	191,209
TOTAL 512000 ACADEMIC ADMINISTRATION							0.180	36,716

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,901
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,896
	(21-6128-0001)Entomology		513000				0.25	13,901
	(21-6228-0001)Entomology		513000				0.34	18,907
	TOTAL Silberman, Lisa L						1.00	55,605
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	61,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	74,901
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.750	0.300	11,076
	(21-6128-0001)Entomology		514000				0.30	11,076
	(21-6228-0001)Entomology		514000				0.40	14,768
	TOTAL Cunningham, Jeri A						1.00	36,920
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.990	0.210	10,916
	(21-6128-0001)Entomology		514000				0.20	10,396
	(21-6228-0001)Entomology		514000				0.59	30,667
	TOTAL Weidner, Marilyn A						1.00	51,979
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	21,992
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	595
	SUBTOTAL NONFACULTY						1.970	134,204
	SUBTOTAL SALARIES & WAGES						4.640	431,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,188
519200 FICA CONTRIBUTION								28,031
519300 HEALTH INSURANCE CONTRIBUTION								53,905
519400 LIFE INSURANCE CONTRIBUTION								862
	SUBTOTAL BENEFITS							112,986
	TOTAL PERSONAL SERVICES							544,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							27,801
	COST OBJECT TOTAL							572,033

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	128,278
Krehbiel, Michelle J	Assoc Professor	00039922	095152	12			1.000	101,153
Guru, Ashu	Asst Professor	00039937	095154	12			1.000	100,450
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	94,796
Janning, Elizabeth A	Assoc Exten Educator	00039919	095337	12			1.000	58,478
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	29,674
	(22-6329-0001)4H Curriculum		511000				0.50	29,676
	TOTAL Pracheil, Tracy L						1.00	59,350
Onwiler, Philip M	Asst Exten Educator	00039858	095338	12			1.000	49,228
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	48,897
Valentine, Dagen L	Asst Exten Educator	00039924	095338	12			1.000	48,720
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.990	52,987
	(22-6329-0012)4H System Management		511000				0.01	5,888
	TOTAL Frerichs, Sandra D						1.00	58,875
Lingard, Jill S	Exten Professor	00039940	098222	12			0.990	68,446
	(22-6329-0012)4H System Management		511000				0.01	7,606
	TOTAL Lingard, Jill S						1.00	76,052
	TOTAL 511000 TENURED FACULTY SALARIES						10.480	781,107
SUBTOTAL FACULTY							10.480	781,107
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	148,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	185,149
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Novotny, Kimberly A	Office Assoc	00039921	242409	12		16.573	0.370	12,755
	(22-6329-0013)4H State Fair		514000				0.63	21,717
	TOTAL Novotny, Kimberly A						1.00	34,472
Spilker, Lisa M	Office Assoc	00039923	242409	12		17.250	1.000	35,881
	TOTAL 514000 CLER/TECH/SERV WAGES						1.870	60,040
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	8,980
SUBTOTAL NONFACULTY							4.320	254,169
SUBTOTAL SALARIES & WAGES		2075					14.800	1,035,276

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,470
519200 FICA CONTRIBUTION								67,294
519300 HEALTH INSURANCE CONTRIBUTION								129,411
519400 LIFE INSURANCE CONTRIBUTION								2,070
	SUBTOTAL BENEFITS							271,245
	TOTAL PERSONAL SERVICES							1,306,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,744
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							76,494
	COST OBJECT TOTAL							1,383,015

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.290	29,742
	(22-6231-1067)FPC ARE		511000				0.10	10,256
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,025
	(21-6131-0001)Food Science & Technology		511000				0.21	21,538
	TOTAL Stratton, Jayne E						1.00	102,561
Taylor, Stephen L	Professor	00040021	095150	12			0.450	97,382
	(21-6131-0001)Food Science & Technology		511000				0.08	16,231
	(21-6231-0001)Food Science & Technology Rese		511000				0.22	48,691
	TOTAL Taylor, Stephen L						0.75	162,304
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.300	28,740
	(21-6131-0001)Food Science & Technology		511000				0.10	9,580
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	57,481
	TOTAL Baumert, Joseph L						1.00	95,801
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.200	19,752
	(21-6131-0001)Food Science & Technology		511000				0.40	39,504
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	39,504
	TOTAL Bianchini Huebner, Andreia						1.00	98,760
Downs, Melanie L	Asst Professor	00040028	095154	02			0.210	16,104
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,980
	(21-6131-0001)Food Science & Technology		511000				0.07	5,368
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	32,208
	TOTAL Downs, Melanie L						1.00	75,660
Wang, Bing	Asst Professor	00040093	095154	02			0.300	25,102
	(21-6131-0001)Food Science & Technology		511000				0.10	8,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,205
	TOTAL Wang, Bing						1.00	83,674
TOTAL 511000 TENURED FACULTY SALARIES							1.750	216,822
SUBTOTAL FACULTY							1.750	216,822
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	47,378
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,737

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	TOTAL Weller, Curtis L						1.00	190,273
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	52,115
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	19.425	0.500	20,202
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	20,202
	TOTAL Gebhardt, Connie J						1.00	40,404
	SUBTOTAL NONFACULTY						0.770	72,317
	SUBTOTAL SALARIES & WAGES						2.520	289,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,240
519200 FICA CONTRIBUTION								18,794
519300 HEALTH INSURANCE CONTRIBUTION								36,142
519400 LIFE INSURANCE CONTRIBUTION								578
	SUBTOTAL BENEFITS							75,754
	TOTAL PERSONAL SERVICES							364,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
	TOTAL NET OPERATING EXPENSES							4,432
	COST OBJECT TOTAL							369,325

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.250	20,705
	(22-6231-0003)Food Processing Center		511000				0.01	820
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,423
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	48,864
	TOTAL Danao, Mary-Grace C						1.00	82,812
SUBTOTAL FACULTY							0.250	20,705
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.080	13,821
Weller, Curtis L	Director	00040141	095081	12			0.000	1,382
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,115
	TOTAL Weller, Curtis L						1.00	190,273
TOTAL 512000 ACADEMIC ADMINISTRATION							0.080	15,203
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			3.000	241,752
SUBTOTAL NONFACULTY							3.080	256,955
SUBTOTAL SALARIES & WAGES							3.330	277,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,437
519200 FICA CONTRIBUTION								18,048
519300 HEALTH INSURANCE CONTRIBUTION								34,708
519400 LIFE INSURANCE CONTRIBUTION								556
SUBTOTAL BENEFITS								72,749
TOTAL PERSONAL SERVICES								350,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
TOTAL NET OPERATING EXPENSES								19,440
COST OBJECT TOTAL								369,849

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	105,854
	(21-6235-0001)Plant Pathology		511000				0.10	11,760
	TOTAL Giesler, Loren J						1.00	117,614
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	85,880
	(21-6135-0001)Plant Pathology		511000				0.10	10,735
	(21-6235-0001)Plant Pathology		511000				0.10	10,735
	TOTAL Jackson-Ziems, Tamra A						1.00	107,350
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	66,828
	(21-6235-0001)Plant Pathology		511000				0.40	44,552
	TOTAL Wegulo, Stephen N						1.00	111,380
Broderick, Kyle C	Asst Exten Educator	00041594	095338	12			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						3.100	294,095
SUBTOTAL FACULTY							3.100	294,095
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	15,821
Steadman, James R	Department Head	00040745	095149	12			0.000	2,635
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6235-0001)Plant Pathology		511000				0.36	63,277
	(21-6135-0001)Plant Pathology		512000				0.06	12,305
	(21-6235-0001)Plant Pathology		512000				0.45	92,280
	TOTAL Steadman, James R						1.00	193,350
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,456
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	11,448
	(26-6235-0229001)MSU Legume Innovation Lab		513000				0.50	22,896
	(21-6235-0001)Plant Pathology		513000				0.25	11,448
	TOTAL Millhouse, Janelle G						1.00	45,792
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12		15.813	0.750	24,668
	(21-6235-0001)Plant Pathology		514000				0.25	8,223
	TOTAL Pederson, Debra K						1.00	32,891
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.010	8,988

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.100	63,560
	SUBTOTAL SALARIES & WAGES						4.200	357,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,036
519200 FICA CONTRIBUTION								23,248
519300 HEALTH INSURANCE CONTRIBUTION								44,708
519400 LIFE INSURANCE CONTRIBUTION								716
	SUBTOTAL BENEFITS							93,708
	TOTAL PERSONAL SERVICES							451,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							15,086
	COST OBJECT TOTAL							466,449

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00033085	095150	12			0.500	77,878
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	31,152
	(21-6308-0001)CED Dean-Operating		512000				0.30	52,147
	TOTAL Boeckner, Linda S						1.00	161,177
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.750	68,962
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	22,989
	TOTAL Franzen-Castle, Lisa D						1.00	91,951
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	41,240
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	41,336
	TOTAL Jones, Georgia						1.00	82,576
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.250	20,533
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	61,600
	TOTAL Ammachathram, Thyagarajan V						1.00	82,133
TOTAL 511000 TENURED FACULTY SALARIES							1.780	196,113
SUBTOTAL FACULTY							1.780	196,113
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,862
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
TOTAL 512000 ACADEMIC ADMINISTRATION							0.120	21,433
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		20.057	0.180	7,509
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	8,761
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	25,448
TOTAL Brown, Amy L							1.00	41,718
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.067	0.340	15,606

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,853
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,311
	TOTAL Rausch, Lori A						0.76	34,770
Brown, Diane F	Offic Assoc	00044869	242409	12		15.640	0.500	16,265
	(26-6336-0105002)IPAS NHHS SNAP ED ADMINISTR		514000				0.25	8,133
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	8,133
	TOTAL Brown, Diane F						1.00	32,531
Nelson, Diane R	Office Associate	00031017	242409	12		16.178	0.200	6,730
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,720
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,200
	TOTAL Nelson, Diane R						1.00	33,650
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	38,601
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	178
	SUBTOTAL NONFACULTY						1.360	67,721
	SUBTOTAL SALARIES & WAGES						3.140	263,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,468
519200 FICA CONTRIBUTION								17,150
519300 HEALTH INSURANCE CONTRIBUTION								32,980
519400 LIFE INSURANCE CONTRIBUTION								527
	SUBTOTAL BENEFITS							69,125
	TOTAL PERSONAL SERVICES							332,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,846
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							16,734
	COST OBJECT TOTAL							349,693

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.846	0.500	17,520
	(21-6136-0001)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,520
	TOTAL Kunzman, Joan						1.00	35,040
	SUBTOTAL NONFACULTY						0.500	17,520
	SUBTOTAL SALARIES & WAGES						0.500	17,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,139
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							4,590
	TOTAL PERSONAL SERVICES							22,110
	COST OBJECT TOTAL							22,110

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Surin	Asst Professor	00033068	095154	12			0.850	71,142
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	12,554
	TOTAL Kim, Surin						1.00	83,696
Zimbroff, Andrew D	Asst Professor	00044906	095154	12			1.000	82,427
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	153,569
SUBTOTAL FACULTY							1.850	153,569
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	16,360
James, Michael F	Chairperson	00031011	095140	12			0.000	2,727
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	63,057
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	73,708
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,541
	TOTAL James, Michael F						1.00	183,393
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	19,087
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	28.076	0.420	24,527
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	33,871
	TOTAL Samuelson, Rosanne M						1.00	58,398
TBA	Office Associate	00031040	242409	12		16.600	0.210	7,252
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	31,779
SUBTOTAL NONFACULTY							0.730	50,866
SUBTOTAL SALARIES & WAGES							2.580	204,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,311
519200 FICA CONTRIBUTION								13,288
519300 HEALTH INSURANCE CONTRIBUTION								25,555
519400 LIFE INSURANCE CONTRIBUTION								409
SUBTOTAL BENEFITS								53,563
TOTAL PERSONAL SERVICES								257,998
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,828

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,765
	TOTAL NET OPERATING EXPENSES							13,593
	COST OBJECT TOTAL							271,591

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.150	15,592
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6238-0001)Salaries RSH		511000				0.34	35,862
	(21-6238-0001)Salaries RSH		512000				0.35	43,658
	TOTAL Svoboda, Mark D						1.00	114,342
Comfort, Steven	Professor	00032048	095150	12			0.150	19,265
	(21-6138-0001)SNR Teaching		511000				0.10	12,842
	(21-6238-0001)Salaries RSH		511000				0.75	96,317
	TOTAL Comfort, Steven						1.00	128,424
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	24,796
	(21-0513-0001)Geography		511000				0.75	74,501
	TOTAL Dewey, Kenneth F						1.00	99,297
Hu, Qi S	Professor	00033621	095150	12			0.200	22,585
	(21-0514-0001)Geosciences		511000				0.30	33,818
	(21-6238-0001)Salaries RSH		511000				0.50	56,453
	TOTAL Hu, Qi S						1.00	112,856
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	26,048
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,630
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,467
	(21-6321-0001)Biological Systems Engineering		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.250	24,917
	(21-6238-5200)POE - SNR Research		511000				0.19	18,937
	(21-6238-0001)Salaries RSH		511000				0.56	55,814
	TOTAL Baigorria, Guillermo A						1.00	99,668
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.250	22,508
	(21-6138-0001)SNR Teaching		511000				0.75	67,526
	TOTAL Pennisi, Lisa A						1.00	90,034
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	30,421
	(26-6338-0627002)NDEQ Water Quality Liaison		511000				0.50	30,421
	TOTAL Pekarek, Kathryn A						1.00	60,842
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,276
	(21-6338-0005)Salaries EXT		511000				0.95	62,228
	TOTAL Dutcher, Allen L						1.00	65,504
TOTAL 511000 TENURED FACULTY SALARIES							2.050	189,408
SUBTOTAL FACULTY		2087					2.050	189,408

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,389
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	933
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,877
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	192
	(21-6138-0001)SNR Teaching		511000				0.25	28,162
	(21-6238-0001)Salaries RSH		511000				0.45	50,691
	(21-6138-0001)SNR Teaching		512000				0.10	12,393
	(21-6238-0001)Salaries RSH		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.150	15,592
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.000	3,118
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6238-0001)Salaries RSH		511000				0.34	35,862
	(21-6238-0001)Salaries RSH		512000				0.35	43,658
	TOTAL Svoboda, Mark D						1.00	114,342
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	31,101
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	31,916
Carroll, John	Director	00047004	095081	12			0.000	7,979
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	39,895
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	35,970
	(21-6338-0005)Salaries EXT		513000				0.19	14,355
	(21-6238-0001)Salaries RSH		513000				0.27	20,334
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,738
	TOTAL Steggs, Christine J						1.00	75,397
Hansen, Maria E	Admin Assoc	00047008	242402	12	686	18.765	0.330	12,880
	(21-6138-0001)SNR Teaching		513000				0.25	9,758
	(21-6238-0001)Salaries RSH		513000				0.26	10,148
	(21-6238-0005)Salaries SVY RSH	2088	513000				0.16	6,245
	TOTAL Hansen, Maria E						1.00	39,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	21,794
	(21-6138-0001)SNR Teaching		513000				0.46	22,844
	(21-6238-0001)Salaries RSH		513000				0.11	5,360
	TOTAL Winn, Sara R						1.00	49,998
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	624	24.127	0.300	15,055
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,055
	(21-6138-0001)SNR Teaching		513000				0.06	3,011
	(21-6238-0001)Salaries RSH		513000				0.34	17,063
	TOTAL Hutchison, Gregg R						1.00	50,184
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.150	6,551
	(21-6338-0005)Salaries EXT		513000				0.25	10,918
	(21-6238-0001)Salaries RSH		513000				0.60	26,204
	TOTAL Richter-Ryerson, Shawna K						1.00	43,673
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	13,986
	(21-6238-0001)Salaries RSH		513000				0.25	13,986
	TOTAL Rhoades, Martha						0.50	27,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.940	106,236
514000 CLER/TECH/SERV WAGES								
Swanson, Patricia A	Office Assoc	00047100	242409	12	1082	18.795	0.520	20,328
	(21-6238-0001)Salaries RSH		514000				0.48	18,765
	TOTAL Swanson, Patricia A						1.00	39,093
	SUBTOTAL NONFACULTY						2.920	197,560
	SUBTOTAL SALARIES & WAGES						4.970	386,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,088
519200 FICA CONTRIBUTION								25,153
519300 HEALTH INSURANCE CONTRIBUTION								48,371
519400 LIFE INSURANCE CONTRIBUTION								774
	SUBTOTAL BENEFITS							101,386
	TOTAL PERSONAL SERVICES							488,354
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							25,667
	COST OBJECT TOTAL							514,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joeckel, Robert M	Professor	00033623	095150	12			0.080	9,950
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,386
	(21-6238-0005)Salaries SVY RSH		512000				0.40	52,131
	TOTAL Joeckel, Robert M						1.00	123,303
Korus, Jesse T	Asst Professor	00034424	095154	12			0.300	25,378
	(21-6238-5200)POE - SNR Research		511000				0.59	49,548
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,665
	TOTAL Korus, Jesse T						1.00	84,591
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.950	62,228
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,276
	TOTAL Dutcher, Allen L						1.00	65,504
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	22,957
	(21-6238-0005)Salaries SVY RSH		511000				0.75	68,864
	TOTAL Burbach, Mark E						1.00	91,821
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	20,705
	(21-6238-0005)Salaries SVY RSH		511000				0.75	62,116
	TOTAL Lackey, Susan O						1.00	82,821
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	23,831
	(21-6238-0005)Salaries SVY RSH		511000				0.75	71,492
	TOTAL Sibray, Steven S						1.00	95,323
	TOTAL 511000 TENURED FACULTY SALARIES						2.080	165,049
SUBTOTAL FACULTY							2.080	165,049
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.110	12,573
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,263
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,386
	(21-6238-0005)Salaries SVY RSH		512000				0.40	52,131
	TOTAL Joeckel, Robert M						1.00	123,303
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.110	13,836
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,080
Carroll, John	Director	20900047004	095081	12			0.000	1,519

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	7,599
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	14,355
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,970
	(21-6238-0001)Salaries RSH		513000				0.27	20,334
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,738
	TOTAL Steggs, Christine J						1.00	75,397
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1414	25.480	0.680	36,057
	(21-6138-0001)SNR Teaching		513000				0.08	4,232
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,720
	TOTAL Loomis, Jacqueline S						1.00	53,009
TBA	Info Technology Specialist	00047124	303300	12			0.030	2,912
Tran, Tri N	Workstation Support Spec	00034389	303330	12	520	23.289	0.250	12,110
	(21-6238-0005)Salaries SVY RSH		513000				0.50	24,221
	(21-6138-0005)Salaries SVY TCH		513000				0.25	12,110
	TOTAL Tran, Tri N						1.00	48,441
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.250	10,918
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,551
	(21-6238-0001)Salaries RSH		513000				0.60	26,204
	TOTAL Richter-Ryerson, Shawna K						1.00	43,673
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	28,317
	(26-6238-0584001)Lower Platte S NRD Geologis		513000				0.50	33,269
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,950
	TOTAL Cameron, Kathleen A						1.00	66,536
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	51,120
	(21-6238-0005)Salaries SVY RSH		513000				0.25	17,042
	TOTAL Divine, Dana P						1.00	68,162
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	49,902
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,633
	TOTAL Hallum, Douglas R						1.00	66,535
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	30,673
	(21-6238-0005)Salaries SVY RSH		513000				0.60	46,009
	TOTAL Howard, Leslie M	2091					1.00	76,682

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marxsen, Matthew J	Field Service Coord	00034406	363300	12	520	26.390	0.250	13,724
	(21-6238-0005)Salaries SVY RSH		513000				0.75	41,169
	TOTAL Marxsen, Matthew J						1.00	54,893
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	45,248
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,083
	TOTAL Young, Aaron R						1.00	60,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.730	295,336
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12	395	16.679	0.190	6,592
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	458	17.191	0.220	7,867
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	28.775	0.550	32,918
	(21-6238-0005)Salaries SVY RSH		514000				0.45	26,933
	TOTAL Ebbeka, Deanna K						1.00	59,851
Seamann, John A	Rsch Technician III	00034390	362503	12	520	17.002	0.250	8,841
	(21-6238-0005)Salaries SVY RSH		514000				0.75	26,523
	TOTAL Seamann, John A						1.00	35,364
	TOTAL 514000 CLER/TECH/SERV WAGES						1.460	64,455
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	2,754
	SUBTOTAL NONFACULTY						6.340	383,980
	SUBTOTAL SALARIES & WAGES						8.420	549,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,432
519200 FICA CONTRIBUTION								35,687
519300 HEALTH INSURANCE CONTRIBUTION								68,629
519400 LIFE INSURANCE CONTRIBUTION								1,098
	SUBTOTAL BENEFITS							143,846
	TOTAL PERSONAL SERVICES							692,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,005
TOTAL NET OPERATING EXPENSES								78,005
COST OBJECT TOTAL								770,880

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hardin, David K	Professor	00040972	095150	12			0.250	49,106
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	78,567
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,746
	TOTAL Hardin, David K						1.00	196,419
Randle, Richard F	Professor	00041100	095150	12			0.800	118,916
	(21-6160-0001)Veterinary Medicine		511000				0.20	29,728
	TOTAL Randle, Richard F						1.00	148,644
Reynolds, Donald L	Professor	00041069	095150	12			0.250	48,587
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,587
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,173
	TOTAL Reynolds, Donald L						1.00	194,347
TOTAL 511000 TENURED FACULTY SALARIES							1.300	216,609
SUBTOTAL FACULTY							1.300	216,609
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.090	15,817
Kelling, Clayton L	Director	00040970	095081	12			0.000	1,582
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,065
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,199
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	48,332
	TOTAL Kelling, Clayton L						1.00	193,325
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	17,399
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.100	5,135
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,409
	TOTAL Oetjen, Marcia M						1.00	51,362
TBA	Project Coord	00040989	362300	12			0.750	26,383
TOTAL 513000 MGR/PROFESSIONAL SAL							0.850	31,518
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	180
SUBTOTAL NONFACULTY							0.950	49,097
SUBTOTAL SALARIES & WAGES		2094					2.250	265,706

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,600
519200 FICA CONTRIBUTION								17,271
519300 HEALTH INSURANCE CONTRIBUTION								33,214
519400 LIFE INSURANCE CONTRIBUTION								531
	SUBTOTAL BENEFITS							69,616
	TOTAL PERSONAL SERVICES							335,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,056
540000 TRAVEL EXPENSE								10,941
	TOTAL NET OPERATING EXPENSES							18,997
	COST OBJECT TOTAL							354,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.300	35,949
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	23,966
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	59,915
	TOTAL Vander Ley, Brian L						1.00	119,830
SUBTOTAL FACULTY							0.300	35,949
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.783	0.250	11,327
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	22,654
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,327
	TOTAL George, Deborah A						1.00	45,308
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.970	0.150	5,295
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	24,708
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,295
	TOTAL Ridgway, Debora K						1.00	35,298
TOTAL 514000 CLER/TECH/SERV WAGES							0.400	16,622
SUBTOTAL NONFACULTY							0.400	16,622
SUBTOTAL SALARIES & WAGES							0.700	52,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,680
519200 FICA CONTRIBUTION								3,417
519300 HEALTH INSURANCE CONTRIBUTION								6,571
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								13,773
TOTAL PERSONAL SERVICES								66,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								6,642
COST OBJECT TOTAL								72,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.330	47,686
	SUBTOTAL FACULTY						0.330	47,686
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Director	00041600	095021	12			1.000	142,009
Westra, John	Assoc Director	00041595	095021	12			0.900	132,784
	(21-6240-0001)Southeast Center		512000				0.10	14,754
	TOTAL Westra, John						1.00	147,538
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.900	274,793
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	228		0.110	2,188
	SUBTOTAL NONFACULTY						2.010	276,981
	SUBTOTAL SALARIES & WAGES						2.340	324,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,727
519200 FICA CONTRIBUTION								21,103
519300 HEALTH INSURANCE CONTRIBUTION								40,584
519400 LIFE INSURANCE CONTRIBUTION								649
	SUBTOTAL BENEFITS							85,063
	TOTAL PERSONAL SERVICES							409,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
	TOTAL NET OPERATING EXPENSES							38,572
	COST OBJECT TOTAL							448,302

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	131,308
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	119,152
Lesoing, Gary W	Exten Educator	00041605	095336	12			1.000	74,356
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	70,062
Melvin, Steven	Exten Educator	00041718	095336	12			1.000	91,350
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	76,470
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	99,146
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	88,045
Rees, Jennifer M	Exten Educator	00044053	095336	12			1.000	75,552
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	93,928
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	63,659
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	73,250
Colgrove, Kayla M	Assoc Exten Educator	00041663	095337	12			1.000	58,242
Gottschalk, Carrie	Assoc Exten Educator	00041612	095337	12			1.000	67,272
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	53,175
Nelson, Rex J	Assoc Exten Educator	00041689	095337	12			1.000	70,543
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	53,776
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			1.000	64,741
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	52,994
Stuhr, Tammy	Assoc Exten Educator	00044046	095337	12			1.000	55,134
Walker, Maria B	Assoc Exten Educator	00041692	095337	12			1.000	74,522
Black, Karly R	Asst Exten Educator	00041653	095338	12			1.000	49,703
Burda, Megan L	Asst Exten Educator	00041700	095338	12			1.000	49,808
Green, Jody M	Asst Exten Educator	00041619	095338	12			1.000	66,350
Kennedy, Kaytlyn M	Asst Exten Educator	00044013	095338	12			1.000	49,653
Leimer, Allison KK	Asst Exten Educator	00041616	095338	12			1.000	50,750
Milius, Jacie A	Asst Exten Educator	00044026	095338	12			1.000	48,989
Stitt, Shelly R	Asst Exten Educator	00041729	095338	12			1.000	49,044
Ulmer, Kristen M	Asst Exten Educator	00041657	095338	12			1.000	53,398
TOTAL 511000 TENURED FACULTY SALARIES							29.000	2,024,372
SUBTOTAL FACULTY							29.000	2,024,372
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Rachel E	Extension Asst 4-H	00045613	262300	12			0.800	28,723
	(22-6370-1007)ENREC-Interlocal Fillmore Co	2098	513000				0.20	7,181
TOTAL Olson, Rachel E							1.00	35,904

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	28,763
TBA	Extension Asst 4-H	00041667	262300	12			1.000	39,380
TBA	Extension Assoc 4-H	00044073	262300	12			1.000	44,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	141,012
	SUBTOTAL NONFACULTY						3.400	141,012
	SUBTOTAL SALARIES & WAGES						32.400	2,165,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151,577
519200 FICA CONTRIBUTION								140,750
519300 HEALTH INSURANCE CONTRIBUTION								270,673
519400 LIFE INSURANCE CONTRIBUTION								4,331
	SUBTOTAL BENEFITS							567,331
	TOTAL PERSONAL SERVICES							2,732,715
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
	TOTAL NET OPERATING EXPENSES							45,953
	COST OBJECT TOTAL							2,778,668

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	55,602
	(21-6241-0001)Northeast Center		511000				0.50	55,602
	TOTAL Hunt, Thomas E						1.00	111,204
Knezevic, Stevan	Professor	00042154	095150	12			0.500	49,786
	(21-6241-0001)Northeast Center		511000				0.50	49,787
	TOTAL Knezevic, Stevan						1.00	99,573
Shapiro, Charles A	Professor	00042147	095150	12			0.500	61,705
	(21-6241-0001)Northeast Center		511000				0.50	61,705
	TOTAL Shapiro, Charles A						1.00	123,410
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	167,093
SUBTOTAL FACULTY							1.500	167,093
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.750	97,125
Kranz, William L	Assoc Director	00042145	095021	12			0.000	9,712
	(21-6241-0001)Northeast Center		512000				0.25	35,613
	TOTAL Kranz, William L						1.00	142,450
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.750	106,837
513000 MGR/PROFESSIONAL SAL								
Schroeder, Diane R	Computer Support Assoc	00035344	302303	12		29.039	1.000	60,402
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00042171	241409	12		13.094	0.830	22,605
Woodward, RoNelle	Office Asst	00042173	241409	12		19.592	1.000	40,752
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.697	0.160	6,555
	(21-6241-0001)Northeast Center		514000				0.61	24,992
	(22-6341-0001)Northeast Cnt-Extension Revolv		514000				0.23	9,424
	TOTAL Jarvi, Mary K						1.00	40,971
	TOTAL 514000 CLER/TECH/SERV WAGES						1.990	69,912
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.050	2,112
SUBTOTAL NONFACULTY							3.790	239,263
SUBTOTAL SALARIES & WAGES							5.290	406,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2100						28,445
519200 FICA CONTRIBUTION								26,413

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								50,795
519400 LIFE INSURANCE CONTRIBUTION								812
	SUBTOTAL BENEFITS							106,465
	TOTAL PERSONAL SERVICES							512,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
	TOTAL NET OPERATING EXPENSES							168,151
	COST OBJECT TOTAL							680,972

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	68,964
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	68,844
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	78,890
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	72,900
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	68,845
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	98,981
Kaslon, Lisa C	Exten Educator	00036540	095336	12			1.000	93,218
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	70,996
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	64,100
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	100,444
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	78,095
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	71,342
TBA	Extension Educator	00042643	095336	12			0.750	115,505
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	70,967
Vonderohe, Ruth E	Exten Educator	00044061	095336	12			1.000	68,483
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	97,336
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	74,636
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	74,073
Wilson, John A	Extension Educator	00041644	095336	12			1.000	98,036
Abts, Angela L	Assoc Exten Educator	00042184	095337	12			1.000	59,901
Gonzalez, Leonardo	Assoc Exten Educator	00042183	095337	12			1.000	61,574
Hansen, Jennifer E	Assoc Exten Educator	00042194	095337	12			1.000	54,609
Jarvi, Keith J	Assoc Exten Educator	00041670	095337	12			1.000	62,487
Jones, Patricia K	Assoc Exten Educator	00042661	095337	12			1.000	52,378
Nygren, Aaron J	Assoc Exten Educator	00041634	095337	12			1.000	60,597
Ohnesorg, Wayne J	Assoc Exten Educator	00042176	095337	12			1.000	57,635
Steffen, Jackie L	Assoc Exten Educator	00042230	095337	12			1.000	60,386
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	61,433
Averill, Bradley R	Asst Exten Educator	00042659	095338	12			1.000	52,868
Goedeken, Jill A	Asst Exten Educator	00041648	095338	12			1.000	51,155
Ingram, Troy J	Asst Exten Educator	00042200	095338	12			1.000	68,793
Kreikemeier, Julia M	Asst Exten Educator	00041660	095338	12			1.000	48,449
Murray, Chandra D	Asst Exten Educator	00042208	095338	12			1.000	50,835
Roberts, Sarah M	Asst Exten Educator	00042186	095338	12			1.000	49,347
Schoen, Jennifer R	Asst Exten Educator	00044028	095338	12			1.000	49,339
TOTAL 511000 TENURED FACULTY SALARIES							34.750	2,436,441
SUBTOTAL FACULTY							34.750	2,436,441

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00042212	095021	12			0.250	38,500
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	44,729
	SUBTOTAL NONFACULTY						1.250	83,229
	SUBTOTAL SALARIES & WAGES						36.000	2,519,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176,377
519200 FICA CONTRIBUTION								163,778
519300 HEALTH INSURANCE CONTRIBUTION								314,959
519400 LIFE INSURANCE CONTRIBUTION								5,039
	SUBTOTAL BENEFITS							660,153
	TOTAL PERSONAL SERVICES							3,179,823
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
	TOTAL NET OPERATING EXPENSES							13,389
	COST OBJECT TOTAL							3,193,212

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	81,019
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6242-0001)West Central Rsch		511000				0.40	53,938
	TOTAL Funston, Richard N						1.00	144,957
Volesky, Jerry D	Professor	00042576	095150	12			0.500	59,775
	(21-6242-0001)West Central Rsch		511000				0.50	59,772
	TOTAL Volesky, Jerry D						1.00	119,547
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	55,296
	(21-6242-0001)West Central Rsch		511000				0.50	55,296
	TOTAL Kruger, Greg R						1.00	110,592
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,901
	(21-6242-0001)West Central Rsch		511000				0.50	47,901
	TOTAL Shaver, Timothy M						1.00	95,802
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	50,913
	(21-6242-0001)West Central Rsch		511000				0.50	50,912
	TOTAL Stockton, Matthew C						1.00	101,825
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.400	34,787
	(21-6242-0001)West Central Rsch		511000				0.60	52,180
	TOTAL Adesemoye, Anthony O						1.00	86,967
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	45,217
	(21-6242-0001)West Central Rsch		511000				0.50	45,217
	TOTAL Peterson, Julie A						1.00	90,434
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	43,243
	(21-6242-0001)West Central Rsch		511000				0.50	43,243
	TOTAL Rudnick, Daran R						1.00	86,486
Werle, Rodrigo	Asst Professor	00042572	095154	12			0.500	43,520
	(21-6242-0001)West Central Rsch		511000				0.50	43,520
	TOTAL Werle, Rodrigo						1.00	87,040
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	461,671
SUBTOTAL FACULTY							4.500	461,671
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	77,468
Bruns, Kelly W	Director	00042570	095081	12			0.000	7,747
	(21-6242-0001)West Central Rsch	2104	512100				0.50	85,215
	TOTAL Bruns, Kelly W						1.00	170,430

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	85,215
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	13,212
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,782
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,782
	(21-6242-0001)West Central Rsch		513000				0.73	50,766
	TOTAL Skates, Bobby A						1.00	69,542
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		30.788	0.500	32,019
	(21-6242-0001)West Central Rsch		513000				0.50	32,019
	TOTAL Fox, Catherine A						1.00	64,038
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.150	5,414
	(26-6222-0616222)Soybean Bd Yr 2 - SCAL		513000				0.25	9,023
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,603
	(21-6242-0001)West Central Rsch		513000				0.14	5,054
	TOTAL Broadhead, Devin L						1.00	36,094
Butts, Liberty E	Rsch Technologist I	00042625	362302	12			0.330	13,009
	(21-6242-0001)West Central Rsch		513000				0.67	26,411
	TOTAL Butts, Liberty E						1.00	39,420
Eskelson, Michael J	Rsch Technologist I	00042609	362302	12			0.250	9,412
	(21-6242-0001)West Central Rsch		513000				0.75	28,236
	TOTAL Eskelson, Michael J						1.00	37,648
Hirzel, Grace E	Rsch Technologist I	00042599	362302	12			0.250	8,859
	(21-6242-0001)West Central Rsch		513000				0.75	26,578
	TOTAL Hirzel, Grace E						1.00	35,437
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.150	6,515
	(25-6242-0167217)Hatch/MRF FY17 42-112/NC-12		513000				0.25	10,857
	(21-6242-0001)West Central Rsch		513000				0.60	26,059
	TOTAL Meyer, Tonya L						1.00	43,431
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	5,756
	(25-6342-0233217)RREA Forestry FY17 42-503		513000				0.25	9,593
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,186
	(21-6242-0001)West Central Rsch		513000				0.10	3,837
	TOTAL Milby, Jessica L						1.00	38,372
TBA	Rsch Technologist I	00042593	362302	12			0.150	5,401
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	27,424
	(27-6242-0105001)Cropping Systems Misc Sourc		513000				0.25	15,937
	(21-6242-0001)West Central Rsch		513000				0.32	20,335
	TOTAL Golus, Jeffrey A						1.00	63,696
TBA	Rsch Analyst	2105 00042648	363302	12			0.390	16,323

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.360	15,850
	(21-6242-0001)West Central Rsch		513000				0.64	28,177
	TOTAL Dorr, Turner J						1.00	44,027
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.300	159,194
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00042718	084999	00			0.250	5,656
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12		24.927	0.500	25,924
	(21-6242-0001)West Central Rsch		514000				0.50	25,924
	TOTAL Heil, Ellen K						1.00	51,848
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		15.900	0.600	19,843
	(21-6242-0001)West Central Rsch		514000				0.40	13,229
	TOTAL Herrick, Jacqueline M						1.00	33,072
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.280	14,506
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,181
	(22-6242-1003)WCREC West Place		514000				0.10	5,181
	(21-6242-0001)West Central Rsch		514000				0.52	26,939
	TOTAL Still, Merle C						1.00	51,807
TBA	Ag Rsch Technician III	00042598	362503	12		26.643	0.260	14,409
	TOTAL 514000 CLER/TECH/SERV WAGES						2.390	90,680
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.060	1,246
	SUBTOTAL NONFACULTY						6.250	336,335
	SUBTOTAL SALARIES & WAGES						10.750	798,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,860
519200 FICA CONTRIBUTION								51,871
519300 HEALTH INSURANCE CONTRIBUTION								99,751
519400 LIFE INSURANCE CONTRIBUTION								1,596
	SUBTOTAL BENEFITS							209,078
	TOTAL PERSONAL SERVICES							1,007,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							73,876
COST OBJECT TOTAL								1,080,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	69,108
Bosshamer, Brian K	Exten Educator	00044043	095336	12			1.000	70,706
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	114,939
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	100,065
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	68,072
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	81,610
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	103,702
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	97,458
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	75,416
Schwarz, Carol J	Exten Educator	00044029	095336	12			1.000	91,015
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	79,698
TBA	Exten Educator	00044083	095336	12			1.000	84,539
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	97,666
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	78,858
Wells, Cami	Exten Educator	00044096	095336	12			0.500	35,759
	(25-6309-0004117)EFNEP Hall/Adams		511000				0.25	17,758
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		511000				0.25	17,758
	TOTAL Wells, Cami						1.00	71,275
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	63,657
Cook, Kimberly K	Assoc Exten Educator	00042639	095337	12			1.000	56,440
DeVries, Lynn M	Assoc Exten Educator	00044022	095337	12			1.000	59,102
Herrick, Rhonda K	Assoc Exten Educator	00042692	095337	12			1.000	59,924
Killinger, Elizabeth M	Assoc Exten Educator	00041624	095337	12			1.000	58,490
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	46,001
Lott, David E	Assoc Exten Educator	00042647	095337	12			1.000	67,298
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	74,391
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	70,046
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	75,685
Barrera Fuentes, Sandra L	Asst Exten Educator	00042658	095338	12			1.000	52,631
Burr, Kathy A	Asst Exten Educator	00042666	095338	12			1.000	47,975
Dutton, Benjamin L	Asst Exten Educator	00042671	095338	12			1.000	62,206
Freeman, Kinsey M	Asst Exten Educator	00042660	095338	12			1.000	47,157
Harris-Broomfield, Susan L	Assoc Exten Educator	00044035	095338	12			1.000	53,419
Laborie, Erin M	Asst Exten Educator	00042640	095338	12			1.000	50,931
Landon, Steve	Asst Exten Educator	00041724	095338	12			1.000	46,922
Schlund, Sarah A	Asst Exten Educator	2107 00044016	095338	12			1.000	55,989
Stepanovic, Strahinja	Asst Exten Educator	00044045	095338	12			1.000	62,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							33.300	2,359,700
SUBTOTAL FACULTY							33.300	2,359,700
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elsen, Kerry J	Extension Assoc 4-H	00042577	262300	12			1.000	43,107
Vlieger, Melinda L	Extension Asst 4-H	00041701	262300	12			1.000	36,429
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	79,536
SUBTOTAL NONFACULTY							2.000	79,536
SUBTOTAL SALARIES & WAGES							35.300	2,439,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,747
519200 FICA CONTRIBUTION								158,550
519300 HEALTH INSURANCE CONTRIBUTION								304,904
519400 LIFE INSURANCE CONTRIBUTION								4,878
SUBTOTAL BENEFITS								639,079
TOTAL PERSONAL SERVICES								3,078,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
TOTAL NET OPERATING EXPENSES								17,269
COST OBJECT TOTAL								3,095,584

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	55,015
	(21-6243-0001)Panhandle Center	511000	0.50				55,013	
	TOTAL Harveson, Robert M		1.00				110,028	
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	52,750
	(21-6243-0001)Panhandle Center	511000	0.50				52,750	
	TOTAL Bradshaw, Jeffrey D		1.00				105,500	
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.600	55,862
	(21-6243-0001)Panhandle Center	511000	0.40				37,240	
	TOTAL Jenkins, Karla H		1.00				93,102	
Luebbe, Matthew K	Assoc Professor	00043384	095152	12			0.500	47,536
	(21-6243-0001)Panhandle Center	511000	0.50				47,536	
	TOTAL Luebbe, Matthew K		1.00				95,072	
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	46,918
	(21-6243-0001)Panhandle Center	511000	0.50				46,918	
	TOTAL Santra, Dipak K		1.00				93,836	
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	26,251
	(21-6243-0001)Panhandle Center	511000	0.75				78,762	
	TOTAL Urrea Florez, Carlos A		1.00				105,013	
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	42,678
	(21-6243-0001)Panhandle Center	511000	0.50				42,678	
	TOTAL Creech, Cody F		1.00				85,356	
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	43,914
	(21-6243-0001)Panhandle Center	511000	0.50				43,914	
	TOTAL Lawrence, Nevin C		1.00				87,828	
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	44,406
	(21-6243-0001)Panhandle Center	511000	0.50				44,406	
	TOTAL Maharjan, Bijesh		1.00				88,812	
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	42,678
	(21-6243-0001)Panhandle Center	511000	0.50				42,678	
	TOTAL Stephenson, Mitchell B		1.00				85,356	
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	89,609
	(22-6343-1008)PREC UF - Director	511000	0.01				898	
	TOTAL Burkhart-Kriesel, Cheryl A		1.00				90,507	
TOTAL 511000 TENURED FACULTY SALARIES							5.840	547,617
SUBTOTAL FACULTY							5.840	547,617
NONFACULTY		2109						

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Schild, James A	Assoc Director	00043438	095021	12			0.000	5,509
Schild, James A	Assoc Director	00043438	095021	12			0.500	55,104
	(21-6343-0002)PHRec-Extension Educators		511000				0.50	55,104
	TOTAL Schild, James A						1.00	115,717
Whittier, Jack C	Director/Chair	00043370	095191	12			0.550	86,147
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	8,615
	(21-6243-0001)Panhandle Center		512000				0.45	77,532
	TOTAL Whittier, Jack C						1.00	172,294
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.050	155,375
513000 MGR/PROFESSIONAL SAL								
York, Tracy A	Manager	00043357	273308	12			0.600	31,059
	(21-6243-0001)Panhandle Center		513000				0.40	20,706
	TOTAL York, Tracy A						1.00	51,765
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12	1040	23.569	0.500	24,512
	(21-6243-0001)Panhandle Center		513000				0.50	24,512
	TOTAL Boateng, Harrison N						1.00	49,024
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	30,033
	(21-6243-0001)Panhandle Center		513000				0.50	30,033
	TOTAL Ostdiek, David R						1.00	60,066
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	88,710
514000 CLER/TECH/SERV WAGES								
McCarthy, Deidra J	Office Asst	00043423	241409	12	2080	13.822	1.000	28,749
Holman, Sharon A	Office Supv	00043399	242410	12	1040	23.022	0.500	23,943
	(21-6243-0001)Panhandle Center		514000				0.50	23,943
	TOTAL Holman, Sharon A						1.00	47,886
TBA	Building Service Tech II	00043360	272605	12		15.976	0.600	19,938
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	72,630
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.330	29,240
	SUBTOTAL NONFACULTY						5.130	345,955
	SUBTOTAL SALARIES & WAGES						10.970	893,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,550
519200 FICA CONTRIBUTION								58,083
519300 HEALTH INSURANCE CONTRIBUTION								111,697
519400 LIFE INSURANCE CONTRIBUTION								1,787
	SUBTOTAL BENEFITS							234,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,127,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,053
540000 TRAVEL EXPENSE								43,537
TOTAL NET OPERATING EXPENSES								136,590
COST OBJECT TOTAL								1,264,279

SUB PROGRAM: Cooperative Extension Service (63)								
DEPARTMENT: Panhandle Center (43)								
COST OBJECT: PHRec-Extension Educators (21-6343-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	71,723
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	88,394
Goffena, Jamie M	Exten Educator	00043437	095336	12			1.000	68,382
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	101,459
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	103,825
Jenkins, Jay D	Exten Educator	00043369	095336	12			1.000	84,344
Johnston, Bethany M	Exten Educator	00042651	095336	12			0.800	51,793
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	70,300
Schild, James A	Extension Educator	00043426	095336	12			0.500	55,104
	(21-6343-0001)Panhandle Center		512000				0.50	60,613
	TOTAL Schild, James A						1.00	115,717
Gill, Cynthia Y	Assoc Exten Educator	00042655	095337	12			1.000	55,876
Groskopf, Jessica J	Assoc Exten Educator	00043979	095337	12			1.000	60,000
Pearman, Susan K	Assoc Exten Educator	00043431	095337	12			1.000	55,839
Rice, Kelley J	Assoc Exten Educator	00043439	095337	12			1.000	61,924
Thomas, John A	Assoc Exten Educator	00043432	095337	12			1.000	63,950
Arterburn, Jack R	Asst Exten Educator	00043444	095338	12			1.000	50,825
Gremm, Leah M	Asst Exten Educator	00043427	095338	12			1.000	50,977
Paisley, Sarah J	Asst Exten Educator	00043368	095338	12			1.000	51,054
	TOTAL 511000 TENURED FACULTY SALARIES						16.300	1,145,769
SUBTOTAL FACULTY							16.300	1,145,769
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dexter, Jody B	Extension Assoc 4-H	00042614	262300	12			1.000	46,701
Lemmon, Terri A	Extension Asst 4-H	00043394	262300	12			0.500	18,245
	(22-6343-0016)PREC Interlocal-Dawes		513000				0.50	18,249
	TOTAL Lemmon, Terri A						1.00	36,494
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.600	24,084
	(22-6343-0014)PREC Interlocal Sheridan		513000				0.40	16,056
	TOTAL Mracek, Melissa K						1.00	40,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	89,030
SUBTOTAL NONFACULTY							2.100	89,030
SUBTOTAL SALARIES & WAGES							18.400	1,234,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								86,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								80,262
519300 HEALTH INSURANCE CONTRIBUTION								154,350
519400 LIFE INSURANCE CONTRIBUTION								2,470
	SUBTOTAL BENEFITS							323,518
	TOTAL PERSONAL SERVICES							1,558,317
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							1,567,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Extension (21-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Assoc Director	00041741	095021	12			0.950	125,641
Ulferts, David W	Assoc Director	00041741	095021	12			0.000	12,564
	(21-6247-0001)Metro District Research		512000				0.05	7,273
	TOTAL Ulferts, David W						1.00	145,478
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.950	138,205
	SUBTOTAL NONFACULTY						0.950	138,205
	SUBTOTAL SALARIES & WAGES						0.950	138,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,674
519200 FICA CONTRIBUTION								8,983
519300 HEALTH INSURANCE CONTRIBUTION								17,276
519400 LIFE INSURANCE CONTRIBUTION								276
	SUBTOTAL BENEFITS							36,209
	TOTAL PERSONAL SERVICES							174,414
	COST OBJECT TOTAL							174,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Exten Educator	00041617	095336	12			0.600	42,426
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	66,472
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	75,520
Fech, John C	Extension Educator	00041637	095336	12			1.000	93,623
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	76,324
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	113,488
Hutton, Jayne D	Exten Educator Unit Leader	00041640	095336	12			1.000	89,540
Laux, Therese A	Exten Educator	00041620	095336	12			1.000	65,488
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	13,508
	(25-6309-0004417)EFNEP Douglas		511000				0.40	27,018
	(26-6336-0105008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	27,018
	TOTAL Schneider-Miller, Carrie L						1.00	67,544
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	67,379
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	74,680
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	79,938
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	7,993
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	65,205
Foged, Jaclynn J	Assoc Exten Educator	00041658	095337	12			1.000	60,759
Krause, Katherine M	Assoc Exten Educator	00044038	095337	12			1.000	61,470
Sittler, Meghan E	Assoc Exten Educator	00044010	095337	12			1.000	65,975
Anderson, Tracy L	Asst Exten Educator	00041625	095338	12			1.000	60,195
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	49,963
Fisk, Connie C	Asst Exten Educator	00041645	095338	12			1.000	62,079
Havlovic, Alyssa N	Asst Exten Educator	00045641	095338	12			1.000	48,840
Jennings, Euwanda M	Asst Exten Educator	00044031	095338	12			1.000	48,557
Larson, Jonathan L	Asst Exten Educator	00041629	095338	12			1.000	71,511
Mueller, Nathan D	Asst Exten Educator	00041628	095338	12			1.000	75,912
Porter, John E	Asst Exten Educator	00045607	095338	12			0.500	27,706
	(21-6740-0010)Instruction		511000				0.50	27,775
	TOTAL Porter, John E						1.00	55,481
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	31,736
	(22-6370-0008)ENREC-CoParenting Successful K		511000				0.50	31,815
	TOTAL Reddish, Linda						1.00	63,551
TBA	Asst Exten Educator	00041646	095338	12			1.000	48,311
Williams, Tyler J	Asst Exten Educator	00041693	095338	12			1.000	58,509
	TOTAL 511000 TENURED FACULTY SALARIES						24.800	1,703,107
SUBTOTAL FACULTY							24.800	1,703,107

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	50,316
Kreifels, Brett A	Extension Asst 4-H	00041588	262300	12			1.000	36,908
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	52,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	139,513
	SUBTOTAL NONFACULTY						3.000	139,513
	SUBTOTAL SALARIES & WAGES						27.800	1,842,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,984
519200 FICA CONTRIBUTION								119,770
519300 HEALTH INSURANCE CONTRIBUTION								230,328
519400 LIFE INSURANCE CONTRIBUTION								3,686
	SUBTOTAL BENEFITS							482,768
	TOTAL PERSONAL SERVICES							2,325,388
	COST OBJECT TOTAL							2,325,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6221-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
	SUBTOTAL NONFACULTY						0.250	8,974
	SUBTOTAL SALARIES & WAGES						0.250	8,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								583
519300 HEALTH INSURANCE CONTRIBUTION								1,122
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							2,351
	TOTAL PERSONAL SERVICES							11,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,973
	TOTAL NET OPERATING EXPENSES							2,973
	COST OBJECT TOTAL							14,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00046825	095081	12			0.160	32,576
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.450	35,381
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.208	-0.400	-14,317
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.208	0.400	14,317
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,317
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,159
	TOTAL Weishaar, Shaunacey L						1.00	35,793
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.610	67,957
	SUBTOTAL SALARIES & WAGES						0.610	67,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,757
519200 FICA CONTRIBUTION								4,418
519300 HEALTH INSURANCE CONTRIBUTION								8,495
519400 LIFE INSURANCE CONTRIBUTION								136
	SUBTOTAL BENEFITS							17,806
	TOTAL PERSONAL SERVICES							85,763
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							91,914

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	15,176
Hein, Gary L	Director	00036574	095081	12			0.000	1,517
	(21-6228-0001)Entomology		511000				0.30	45,526
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	83,465
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,693
	TOTAL Hein, Gary L						1.00	162,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	16,693
	SUBTOTAL NONFACULTY						0.100	16,693
	SUBTOTAL SALARIES & WAGES						0.100	16,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,169
519200 FICA CONTRIBUTION								1,085
519300 HEALTH INSURANCE CONTRIBUTION								2,087
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							4,374
	TOTAL PERSONAL SERVICES							21,067
	COST OBJECT TOTAL							21,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director	00044463	095081	12			0.000	18,953	
TBA	Director	00044463	095081	12			0.500	85,287	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	104,240	
513000 MGR/PROFESSIONAL SAL									
Polak, Galen J	Computer Support Assoc	00045619	302303	12		30.365	1.000	63,159	
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	30,013	
	(21-6270-0001)ENREC-Research General		513000				0.50	30,013	
TOTAL Pittman, Deloris A							1.00	60,026	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	93,172	
514000 CLER/TECH/SERV WAGES									
TBA	Office Assoc	00042112	242409	12		15.790	1.000	32,843	
Klundt, Kathryn M	Office Supv	00041610	242410	12		28.175	1.000	58,605	
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	91,448	
SUBTOTAL NONFACULTY							4.000	288,860	
SUBTOTAL SALARIES & WAGES							4.000	288,860	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									20,220
519200 FICA CONTRIBUTION									18,776
519300 HEALTH INSURANCE CONTRIBUTION									36,107
519400 LIFE INSURANCE CONTRIBUTION									578
SUBTOTAL BENEFITS								75,681	
TOTAL PERSONAL SERVICES								364,541	
COST OBJECT TOTAL								364,541	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-372,580
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-30,509
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-86,171
SUBTOTAL NONFACULTY							0	-489,260
SUBTOTAL SALARIES & WAGES							0.000	-489,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-34,248
519200 FICA CONTRIBUTION								-31,801
519300 HEALTH INSURANCE CONTRIBUTION								-61,157
519400 LIFE INSURANCE CONTRIBUTION								-978
SUBTOTAL BENEFITS								-128,184
TOTAL PERSONAL SERVICES								-617,444
COST OBJECT TOTAL								-617,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
TOTAL NET OPERATING EXPENSES								19,684
COST OBJECT TOTAL								19,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Stowell (22-6321-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Jason	Coordinator	00044069	263300	12		22.310	1.000	46,404
Powers, Crystal A	Exten Engineer	00036403	263300	12			0.500	26,079
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	72,483
	SUBTOTAL NONFACULTY						1.500	72,483
	SUBTOTAL SALARIES & WAGES						1.500	72,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,479
519200 FICA CONTRIBUTION								4,639
519300 HEALTH INSURANCE CONTRIBUTION								11,525
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							19,715
	TOTAL PERSONAL SERVICES							92,198
	COST OBJECT TOTAL							92,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jacobs, Julie M	Office Asst	00036875	241409	12		15.753	1.000	32,766
	SUBTOTAL NONFACULTY						1.000	32,766
	SUBTOTAL SALARIES & WAGES						1.000	32,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								2,097
519300 HEALTH INSURANCE CONTRIBUTION								5,210
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,913
	TOTAL PERSONAL SERVICES							41,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,446
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							25,946
	COST OBJECT TOTAL							67,625

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	39,168
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	39,167
	TOTAL Ogg, Clyde L						1.00	78,335
SUBTOTAL FACULTY							0.500	39,168
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Asst	00040535	262300	12			1.000	35,951
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.800	43,717
Puckett, Gregory J	Extension Asst Pesticide Saftety Ed	00040525	262300	12			1.000	35,951
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	115,619
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.100	3,801
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,403
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,602
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,204
	TOTAL Schroeder, Vicki K						1.00	38,010
SUBTOTAL NONFACULTY							2.900	119,420
SUBTOTAL SALARIES & WAGES							3.400	158,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,612
519200 FICA CONTRIBUTION								10,150
519300 HEALTH INSURANCE CONTRIBUTION								25,215
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								43,136
TOTAL PERSONAL SERVICES								201,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,420
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								142,420
COST OBJECT TOTAL								344,144

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Benjamin A	Rsche Technologist I	00040582	362302	12		18.191	0.500	18,919
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	18,919
	TOTAL Loseke, Benjamin A						1.00	37,838
	SUBTOTAL NONFACULTY						0.500	18,919
	SUBTOTAL SALARIES & WAGES						0.500	18,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,211
519300 HEALTH INSURANCE CONTRIBUTION								3,008
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,146
	TOTAL PERSONAL SERVICES							24,065
	COST OBJECT TOTAL							24,065

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,019
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,019
	TOTAL Streich, Anne M						1.00	56,038
Krienke, Brian T	Asst Exten Educator	00036823	095338	12			1.000	47,048
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	75,067
	SUBTOTAL FACULTY						1.500	75,067
	SUBTOTAL SALARIES & WAGES						1.500	75,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,603
519200 FICA CONTRIBUTION								4,804
519300 HEALTH INSURANCE CONTRIBUTION								11,936
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							20,418
	TOTAL PERSONAL SERVICES							95,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,063
	TOTAL NET OPERATING EXPENSES							24,063
	COST OBJECT TOTAL							119,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, James B	Coordinator	00035917	263300	12			1.000	57,062
Cranford, Elaine E	Coordinator	00036001	263300	12			0.700	32,674
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.300	18,445
	(21-6324-0001)Agricultural Economics		513000				0.70	43,038
	TOTAL Vogt, Rebecca J						1.00	61,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,181
	SUBTOTAL NONFACULTY						2.000	108,181
	SUBTOTAL SALARIES & WAGES						2.000	108,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,193
519200 FICA CONTRIBUTION								6,924
519300 HEALTH INSURANCE CONTRIBUTION								17,201
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							29,426
	TOTAL PERSONAL SERVICES							137,607
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,121
	TOTAL NET OPERATING EXPENSES							30,121
	COST OBJECT TOTAL							167,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	5,532
	(21-6324-0001)Agricultural Economics		511000				0.70	77,435
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	27,655
	TOTAL Lubben, Bradley D						1.00	110,622
	SUBTOTAL FACULTY						0.050	5,532
	SUBTOTAL SALARIES & WAGES						0.050	5,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								354
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,506
	TOTAL PERSONAL SERVICES							7,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							8,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								477
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							816
	TOTAL PERSONAL SERVICES							3,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							3,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
TOTAL NET OPERATING EXPENSES								160
COST OBJECT TOTAL								160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		14.365	0.750	22,409
	SUBTOTAL NONFACULTY						0.750	22,409
	SUBTOTAL SALARIES & WAGES						0.750	22,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,076
519200 FICA CONTRIBUTION								1,434
519300 HEALTH INSURANCE CONTRIBUTION								3,563
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,095
	TOTAL PERSONAL SERVICES							28,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,928
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							46,028
	COST OBJECT TOTAL							74,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,245
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							33,345
	COST OBJECT TOTAL							33,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholl, Dustin D	Rsch Project Coord	00039617	362300	12			1.000	35,980
	SUBTOTAL NONFACULTY						1.000	35,980
	SUBTOTAL SALARIES & WAGES						1.000	35,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								2,303
519300 HEALTH INSURANCE CONTRIBUTION								5,721
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,787
	TOTAL PERSONAL SERVICES							45,767
	COST OBJECT TOTAL							45,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	29,676
	(21-6329-0001)4H Youth Development		511000				0.50	29,674
	TOTAL Pracheil, Tracy L						1.00	59,350
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.600	28,680
	(22-6370-1008)ENREC-Interlocal Butler Co		511000				0.40	19,120
	TOTAL Pleskac, Katelyn A						1.00	47,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	58,356
SUBTOTAL FACULTY							1.100	58,356
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			1.000	47,166
O'Connor, Ann M	Instructional Designer	00039954	263300	12			1.000	41,980
Shearer, Lindsay D	Program Coord II	00039951	263300	12			1.000	42,951
Wagner, Brandy C	Educ Engagement Coord	00039969	263300	12			1.000	43,057
Deweese, Danielle M	Communications Coord	00039950	342300	12			1.000	38,631
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	213,785
SUBTOTAL NONFACULTY							5.000	213,785
SUBTOTAL SALARIES & WAGES							6.100	272,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,063
519200 FICA CONTRIBUTION								17,417
519300 HEALTH INSURANCE CONTRIBUTION								43,270
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								74,022
TOTAL PERSONAL SERVICES								346,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,267
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								200,267
COST OBJECT TOTAL								546,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werner, Sara K	Foundations Relations Coord	00039925	342303	12			1.000	37,289
	SUBTOTAL NONFACULTY						1.000	37,289
	SUBTOTAL SALARIES & WAGES						1.000	37,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,790
519200 FICA CONTRIBUTION								2,387
519300 HEALTH INSURANCE CONTRIBUTION								5,929
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,143
	TOTAL PERSONAL SERVICES							47,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,992
	TOTAL NET OPERATING EXPENSES							32,992
	COST OBJECT TOTAL							80,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		11.728	1.000	24,395
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
SUBTOTAL NONFACULTY							2.700	25,413
SUBTOTAL SALARIES & WAGES							2.700	25,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,220
519200 FICA CONTRIBUTION								1,626
519300 HEALTH INSURANCE CONTRIBUTION								4,041
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								6,912
TOTAL PERSONAL SERVICES								32,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,049
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								132,049
COST OBJECT TOTAL								164,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gundersen, Sean M	Camp Director	00041682	263300	12			1.000	43,206
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		13.990	1.000	29,099
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,017
	SUBTOTAL NONFACULTY						3.700	73,322
	SUBTOTAL SALARIES & WAGES						3.700	73,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,520
519200 FICA CONTRIBUTION								4,693
519300 HEALTH INSURANCE CONTRIBUTION								11,659
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							19,945
	TOTAL PERSONAL SERVICES							93,267
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								313,980
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							343,980
	COST OBJECT TOTAL							437,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
550000	CAPITAL OUTLAY							2,500
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	45,499
	SUBTOTAL NONFACULTY						1.000	45,499
	SUBTOTAL SALARIES & WAGES						1.000	45,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								7,234
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,376
	TOTAL PERSONAL SERVICES							57,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,101
	TOTAL NET OPERATING EXPENSES							4,101
	COST OBJECT TOTAL							61,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,675
TOTAL NET OPERATING EXPENSES								134,675
COST OBJECT TOTAL								134,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.010	5,888
	(21-6329-0001)4H Youth Development		511000				0.99	52,987
	TOTAL Frerichs, Sandra D						1.00	58,875
Lingard, Jill S	Exten Professor	00039940	098222	12			0.010	7,606
	(21-6329-0001)4H Youth Development		511000				0.99	68,446
	TOTAL Lingard, Jill S						1.00	76,052
	TOTAL 511000 TENURED FACULTY SALARIES						0.020	13,494
	SUBTOTAL FACULTY						0.020	13,494
	SUBTOTAL SALARIES & WAGES						0.020	13,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,146
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,671
	TOTAL PERSONAL SERVICES							17,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,961
	TOTAL NET OPERATING EXPENSES							26,961
	COST OBJECT TOTAL							44,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Novotny, Kimberly A	Office Assoc	00039921	242409	12		16.573	0.630	21,717
	(21-6329-0001)4H Youth Development		514000				0.37	12,755
	TOTAL Novotny, Kimberly A						1.00	34,472
	SUBTOTAL NONFACULTY						0.630	21,717
	SUBTOTAL SALARIES & WAGES						0.630	21,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,042
519200 FICA CONTRIBUTION								1,390
519300 HEALTH INSURANCE CONTRIBUTION								3,453
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,907
	TOTAL PERSONAL SERVICES							27,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								129,034
	TOTAL NET OPERATING EXPENSES							129,034
	COST OBJECT TOTAL							156,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extension-Smith (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.400	32,967
	(22-6231-0003)Food Processing Center		511000				0.60	49,451
	TOTAL Xu, Changmou						1.00	82,418
	SUBTOTAL FACULTY						0.400	32,967
	SUBTOTAL SALARIES & WAGES						0.400	32,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,110
519300 HEALTH INSURANCE CONTRIBUTION								5,242
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,967
	TOTAL PERSONAL SERVICES							41,934
	COST OBJECT TOTAL							41,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		19.945	1.000	41,486
	SUBTOTAL NONFACULTY						1.000	41,486
	SUBTOTAL SALARIES & WAGES						1.000	41,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,991
519200 FICA CONTRIBUTION								2,655
519300 HEALTH INSURANCE CONTRIBUTION								6,596
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,283
	TOTAL PERSONAL SERVICES							52,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							77,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
	SUBTOTAL NONFACULTY						0	1,200
	SUBTOTAL SALARIES & WAGES						0.000	1,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								191
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							327
	TOTAL PERSONAL SERVICES							1,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,491
	COST OBJECT TOTAL							8,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNRS-Wildlife Damage Control (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,371
TOTAL NET OPERATING EXPENSES								61,371
COST OBJECT TOTAL								61,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,988
TOTAL NET OPERATING EXPENSES								37,988
COST OBJECT TOTAL								37,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NOAA HPRCC-Umphlett (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,017
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							77,017
	COST OBJECT TOTAL							77,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.400	30,901
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.60	46,352
	TOTAL Ferraro, Dennis M						1.00	77,253
SUBTOTAL FACULTY							0.400	30,901
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greif, Lisa M	Office Associate	00047045	242409	12	915	17.191	0.440	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
SUBTOTAL NONFACULTY							0.440	15,733
SUBTOTAL SALARIES & WAGES							0.840	46,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,238
519200 FICA CONTRIBUTION								2,985
519300 HEALTH INSURANCE CONTRIBUTION								7,415
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								12,685
TOTAL PERSONAL SERVICES								59,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,253
TOTAL NET OPERATING EXPENSES								56,253
COST OBJECT TOTAL								115,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12	395	16.174	0.190	6,392
	(22-6238-3555)SVY Non-Budgeted Positions		514000				0.56	18,839
	TOTAL Waszgis, Michele M						0.75	25,231
	SUBTOTAL NONFACULTY						0.190	6,392
	SUBTOTAL SALARIES & WAGES						0.190	6,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								307
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								1,016
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,738
	TOTAL PERSONAL SERVICES							8,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,731
	TOTAL NET OPERATING EXPENSES							18,731
	COST OBJECT TOTAL							26,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Ext Rev VDC Doster (Smith) (22-6339-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Dist Extension Rev Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100		0.010	5,000
	SUBTOTAL NONFACULTY						0.010	5,000
	SUBTOTAL SALARIES & WAGES						0.010	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,360
	TOTAL PERSONAL SERVICES							6,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							56,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Co Extension Offices Revolv (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
540000	TRAVEL EXPENSE							225,000
	TOTAL NET OPERATING EXPENSES							475,000
	COST OBJECT TOTAL							475,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Non-Budgeted Positions (22-6340-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Laura J	Asst Exten Educator	00044020	095338	12			1.000	59,431
SUBTOTAL FACULTY							1.000	59,431
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		15.998	1.000	33,275
SUBTOTAL NONFACULTY							1.000	33,275
SUBTOTAL SALARIES & WAGES							2.000	92,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,450
519200 FICA CONTRIBUTION								5,933
519300 HEALTH INSURANCE CONTRIBUTION								14,740
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								25,216
TOTAL PERSONAL SERVICES								117,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,816
TOTAL NET OPERATING EXPENSES								70,816
COST OBJECT TOTAL								188,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Crop Mgmt Diag Clinic (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMechan, Anthony J	Exten Asst Professor	00039632	098220	12			0.010	813
	(21-6228-0001)Entomology		511000				0.50	40,634
	(21-6328-0001)Entomology		511000				0.49	39,821
	TOTAL McMechan, Anthony J						1.00	81,268
	SUBTOTAL FACULTY						0.010	813
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		20.016	1.000	41,633
	SUBTOTAL NONFACULTY						1.000	41,633
	SUBTOTAL SALARIES & WAGES						1.010	42,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,037
519200 FICA CONTRIBUTION								2,717
519300 HEALTH INSURANCE CONTRIBUTION								6,749
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							11,545
	TOTAL PERSONAL SERVICES							53,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,660
	TOTAL NET OPERATING EXPENSES							14,660
	COST OBJECT TOTAL							68,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.697	0.230	9,424
	(21-6241-0001)Northeast Center		514000				0.61	24,992
	(21-6341-0001)Northeast Center		514000				0.16	6,555
	TOTAL Jarvi, Mary K						1.00	40,971
	SUBTOTAL NONFACULTY						0.230	9,424
	SUBTOTAL SALARIES & WAGES						0.230	9,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								603
519300 HEALTH INSURANCE CONTRIBUTION								1,498
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,562
	TOTAL PERSONAL SERVICES							11,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							17,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
540000	TRAVEL EXPENSE							175,000
	TOTAL NET OPERATING EXPENSES							325,000
	COST OBJECT TOTAL							325,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Assoc 4-H	00042210	262300	12			1.000	45,595
	SUBTOTAL NONFACULTY						1.000	45,595
	SUBTOTAL SALARIES & WAGES						1.000	45,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,189
519200 FICA CONTRIBUTION								2,918
519300 HEALTH INSURANCE CONTRIBUTION								7,250
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,403
	TOTAL PERSONAL SERVICES							57,998
	COST OBJECT TOTAL							57,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordboe, Melissa M	Extension Asst 4-H	00041704	262300	12			1.000	35,721
	SUBTOTAL NONFACULTY						1.000	35,721
	SUBTOTAL SALARIES & WAGES						1.000	35,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,286
519300 HEALTH INSURANCE CONTRIBUTION								5,680
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,717
	TOTAL PERSONAL SERVICES							45,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051
	TOTAL NET OPERATING EXPENSES							1,051
	COST OBJECT TOTAL							46,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	36,183
	SUBTOTAL NONFACULTY						1.000	36,183
	SUBTOTAL SALARIES & WAGES						1.000	36,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								2,316
519300 HEALTH INSURANCE CONTRIBUTION								5,753
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,842
	TOTAL PERSONAL SERVICES							46,025
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
	TOTAL NET OPERATING EXPENSES							1,055
	COST OBJECT TOTAL							47,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Madison (22-6341-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polacek, Sarah M	Extension Asst 4-H	00042174	262300	12			1.000	38,743
	SUBTOTAL NONFACULTY						1.000	38,743
	SUBTOTAL SALARIES & WAGES						1.000	38,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,860
519200 FICA CONTRIBUTION								2,480
519300 HEALTH INSURANCE CONTRIBUTION								6,160
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,539
	TOTAL PERSONAL SERVICES							49,282
	COST OBJECT TOTAL							49,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC-ER-Heemstra (22-6341-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heemstra, Jill M	Exten Educator	00042195	095336	12			1.000	69,607
	SUBTOTAL FACULTY						1.000	69,607
	SUBTOTAL SALARIES & WAGES						1.000	69,607
	TOTAL PERSONAL SERVICES							69,607
	COST OBJECT TOTAL							69,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE -Citizen Washington Focus (22-6341-3301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,400
TOTAL NET OPERATING EXPENSES								125,400
COST OBJECT TOTAL								125,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
	SUBTOTAL NONFACULTY						0	9,600
	SUBTOTAL SALARIES & WAGES						0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,526
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,611
	TOTAL PERSONAL SERVICES							12,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							44,836
	COST OBJECT TOTAL							57,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.100	5,306
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,035
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,271
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,306
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	SUBTOTAL NONFACULTY						0.100	5,306
	SUBTOTAL SALARIES & WAGES						0.100	5,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								340
519300 HEALTH INSURANCE CONTRIBUTION								844
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,444
	TOTAL PERSONAL SERVICES							6,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,513
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							15,113
	COST OBJECT TOTAL							21,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							175,000
	TOTAL NET OPERATING EXPENSES							375,000
	COST OBJECT TOTAL							375,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								35,861
COST OBJECT TOTAL								35,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Lori A	Extension Asst 4-H	00042698	262300	12			0.650	23,452
	SUBTOTAL NONFACULTY						0.650	23,452
	SUBTOTAL SALARIES & WAGES						0.650	23,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,126
519200 FICA CONTRIBUTION								1,501
519300 HEALTH INSURANCE CONTRIBUTION								3,729
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							6,379
	TOTAL PERSONAL SERVICES							29,831
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,195
	TOTAL NET OPERATING EXPENSES							46,195
	COST OBJECT TOTAL							76,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,988
TOTAL NET OPERATING EXPENSES								22,988
COST OBJECT TOTAL								22,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Intercl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,680
TOTAL NET OPERATING EXPENSES								34,680
COST OBJECT TOTAL								34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Ext Ed Program-Enhancement Fund (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							210,000
	COST OBJECT TOTAL							210,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
540000	TRAVEL EXPENSE							100,000
	TOTAL NET OPERATING EXPENSES							160,000
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.400	16,056
	(21-6343-0002)PHRec-Extension Educators		513000				0.60	24,084
	TOTAL Mracek, Melissa K						1.00	40,140
	SUBTOTAL NONFACULTY						0.400	16,056
	SUBTOTAL SALARIES & WAGES						0.400	16,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								771
519200 FICA CONTRIBUTION								1,028
519300 HEALTH INSURANCE CONTRIBUTION								2,553
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,368
	TOTAL PERSONAL SERVICES							20,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,478
	TOTAL NET OPERATING EXPENSES							12,478
	COST OBJECT TOTAL							32,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loy, Erika M	Extension Asst 4-H	00043487	262300	12			1.000	34,680
	SUBTOTAL NONFACULTY						1.000	34,680
	SUBTOTAL SALARIES & WAGES						1.000	34,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,665
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								5,514
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,434
	TOTAL PERSONAL SERVICES							44,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,484
	TOTAL NET OPERATING EXPENSES							17,484
	COST OBJECT TOTAL							61,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Dawes (22-6343-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmon, Terri A	Extension Asst 4-H	00043394	262300	12			0.500	18,249
	(21-6343-0002)PHRec-Extension Educators		513000				0.50	18,245
	TOTAL Lemmon, Terri A						1.00	36,494
	SUBTOTAL NONFACULTY						0.500	18,249
	SUBTOTAL SALARIES & WAGES						0.500	18,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								876
519200 FICA CONTRIBUTION								1,168
519300 HEALTH INSURANCE CONTRIBUTION								2,902
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,964
	TOTAL PERSONAL SERVICES							23,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							24,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Scottsbluff (22-6343-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Jana K	Extension Assoc 4-H	00042622	262300	12			1.000	44,810
	SUBTOTAL NONFACULTY						1.000	44,810
	SUBTOTAL SALARIES & WAGES						1.000	44,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,151
519200 FICA CONTRIBUTION								2,868
519300 HEALTH INSURANCE CONTRIBUTION								7,125
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,189
	TOTAL PERSONAL SERVICES							56,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							59,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal - Sioux (22-6343-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boland, Jeanna D	Extension Asst 4-H	00043355	262300	12			1.000	35,905
	SUBTOTAL NONFACULTY						1.000	35,905
	SUBTOTAL SALARIES & WAGES						1.000	35,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								2,298
519300 HEALTH INSURANCE CONTRIBUTION								5,709
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,766
	TOTAL PERSONAL SERVICES							45,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,383
	TOTAL NET OPERATING EXPENSES							31,383
	COST OBJECT TOTAL							77,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal - Bayard Schools (22-6343-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,687
TOTAL NET OPERATING EXPENSES								17,687
COST OBJECT TOTAL								17,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-Educ Support Fund (22-6343-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.010	898
	(21-6343-0001)Panhandle Center		511000				0.99	89,609
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	90,507
	SUBTOTAL FACULTY						0.010	898
	SUBTOTAL SALARIES & WAGES						0.010	898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								57
519300 HEALTH INSURANCE CONTRIBUTION								143
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							244
	TOTAL PERSONAL SERVICES							1,142
	COST OBJECT TOTAL							1,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC User Fee - Lawrence (22-6343-1017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		15.225	1.000	31,668
Stephens, Taylor J	Ag Rsch Technician III	00043412	362503	12		15.967	1.000	33,211
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,879
	SUBTOTAL NONFACULTY						2.000	64,879
	SUBTOTAL SALARIES & WAGES						2.000	64,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,114
519200 FICA CONTRIBUTION								4,152
519300 HEALTH INSURANCE CONTRIBUTION								10,316
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							17,647
	TOTAL PERSONAL SERVICES							82,526
	COST OBJECT TOTAL							82,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Extension Revolv Operations (22-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Co Extension Offices Revolv (22-6347-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
540000	TRAVEL EXPENSE							50,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Ops (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Townsend, Melissa DS	Events Coordinator	00034201	242307	12		19.344	1.000	40,236
Hostettler, Judith	Financial Specialist I	00042128	243321	12		25.127	0.750	39,198
Smith, Dennis R	Liaison Coordinator	00034205	263300	12			1.000	62,989
Daehling, Russell L	Training Pgm Coord	00034215	263307	12			1.000	52,963
Jackson, Brian L	Training Pgm Coord Hvy Equip	00034208	263307	12			1.000	64,197
Neary, Donald M	Training Pgm Coord II	00034197	263307	12			1.000	61,140
Nihil, Terri E	Training Pgm Coord	00034206	263307	12			1.000	54,562
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	55,637
Frankl, Nicole M	Director	00034195	264300	12			1.000	76,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.750	507,547
514000 CLER/TECH/SERV WAGES								
Schwab, Phyllis	Internal Events Coord	00034203	242307	12		18.321	1.000	38,108
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		17.129	1.000	35,628
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,736
	SUBTOTAL NONFACULTY						10.750	581,283
	SUBTOTAL SALARIES & WAGES						10.750	581,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,902
519200 FICA CONTRIBUTION								37,202
519300 HEALTH INSURANCE CONTRIBUTION								92,424
519400 LIFE INSURANCE CONTRIBUTION								581
	SUBTOTAL BENEFITS							158,109
	TOTAL PERSONAL SERVICES							739,392
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,666
	TOTAL NET OPERATING EXPENSES							15,666
	COST OBJECT TOTAL							755,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Extension Rev Operations (22-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
540000	TRAVEL EXPENSE							11,000
	TOTAL NET OPERATING EXPENSES							66,000
	COST OBJECT TOTAL							66,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Co Ext State Treas Deposits (22-6370-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								470,000
TOTAL NET OPERATING EXPENSES								470,000
COST OBJECT TOTAL								470,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Beef Lab SC (22-6370-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Sci Lab SC (22-6370-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CoParenting Successful Kids (CPSK) (22-6370-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	31,815
	(21-6347-0002)Metro District-Extension Educa		511000				0.50	31,736
	TOTAL Reddish, Linda						1.00	63,551
	SUBTOTAL FACULTY						0.500	31,815
	SUBTOTAL SALARIES & WAGES						0.500	31,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,527
519200 FICA CONTRIBUTION								2,036
519300 HEALTH INSURANCE CONTRIBUTION								5,059
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,654
	TOTAL PERSONAL SERVICES							40,469
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,289
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							34,289
	COST OBJECT TOTAL							74,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Lancaster Co (22-6370-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	49,196
Geisert, Kristin K	Extension Asst 4-H	00041717	262300	12			1.000	36,578
Meador, Cole N	Extension Assoc 4-H	00045643	262300	12			1.000	40,724
Pulec, Kate E	Extension Asst 4-H	00041737	262300	12			1.000	35,809
Wies, James T	Extension Assoc Communications	00041697	262300	12		24.165	1.000	50,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	212,570
	SUBTOTAL NONFACULTY						5.000	212,570
	SUBTOTAL SALARIES & WAGES						5.000	212,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,203
519200 FICA CONTRIBUTION								13,604
519300 HEALTH INSURANCE CONTRIBUTION								33,799
519400 LIFE INSURANCE CONTRIBUTION								213
	SUBTOTAL BENEFITS							57,819
	TOTAL PERSONAL SERVICES							270,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,580
	TOTAL NET OPERATING EXPENSES							141,580
	COST OBJECT TOTAL							411,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Richardson Co (22-6370-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	37,088
	SUBTOTAL NONFACULTY						1.000	37,088
	SUBTOTAL SALARIES & WAGES						1.000	37,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								2,374
519300 HEALTH INSURANCE CONTRIBUTION								5,897
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,088
	TOTAL PERSONAL SERVICES							47,176
	COST OBJECT TOTAL							47,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Fillmore Co (22-6370-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Rachel E	Extension Asst 4-H	00045613	262300	12			0.200	7,181
	(21-6340-0002)SERec-Extension Educators		513000				0.80	28,723
	TOTAL Olson, Rachel E						1.00	35,904
	SUBTOTAL NONFACULTY						0.200	7,181
	SUBTOTAL SALARIES & WAGES						0.200	7,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								1,142
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,954
	TOTAL PERSONAL SERVICES							9,135
	COST OBJECT TOTAL							9,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Butler Co (22-6370-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.400	19,120
	(22-6329-0001)4H Curriculum		511000				0.60	28,680
	TOTAL Pleskac, Katelyn A						1.00	47,800
	SUBTOTAL FACULTY						0.400	19,120
	SUBTOTAL SALARIES & WAGES						0.400	19,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								918
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								3,040
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,201
	TOTAL PERSONAL SERVICES							24,321
	COST OBJECT TOTAL							24,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Seward Co (22-6370-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobesh, Ann M	Extension Asst 4-H	00042641	262300	12			0.750	26,927
Kucera, Kenzee D	Extension Asst 4-H	00041684	262300	12			1.000	35,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	62,127
	SUBTOTAL NONFACULTY						1.750	62,127
	SUBTOTAL SALARIES & WAGES						1.750	62,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,982
519200 FICA CONTRIBUTION								3,976
519300 HEALTH INSURANCE CONTRIBUTION								9,878
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							16,898
	TOTAL PERSONAL SERVICES							79,025
	COST OBJECT TOTAL							79,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Saunders Co (22-6370-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konecky, Melisa M	Extension Asst 4-H	00044090	262300	12			1.000	35,905
	SUBTOTAL NONFACULTY						1.000	35,905
	SUBTOTAL SALARIES & WAGES						1.000	35,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								2,298
519300 HEALTH INSURANCE CONTRIBUTION								5,709
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,766
	TOTAL PERSONAL SERVICES							45,671
	COST OBJECT TOTAL							45,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Non-Budgeted Positions (22-6370-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgl, Amy L	Admin Assoc	00041676	242402	12		18.698	1.000	38,891
	SUBTOTAL NONFACULTY						1.000	38,891
	SUBTOTAL SALARIES & WAGES						1.000	38,891
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								2,489
519300 HEALTH INSURANCE CONTRIBUTION								6,184
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,579
	TOTAL PERSONAL SERVICES							49,470
	COST OBJECT TOTAL							49,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Department (23-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: International Symposium Conference (23-6322-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Variety Testing (23-6322-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.790	40,360
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.21	10,809
	TOTAL Regassa, Teshome						1.00	51,169
	SUBTOTAL FACULTY						0.790	40,360
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maust, Brian E	Rsch Technologist I	00036909	362302	12			1.000	37,481
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
	SUBTOTAL NONFACULTY						1.000	42,481
	SUBTOTAL SALARIES & WAGES						1.790	82,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,219
519200 FICA CONTRIBUTION								5,633
519300 HEALTH INSURANCE CONTRIBUTION								11,846
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							22,781
	TOTAL PERSONAL SERVICES							105,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							142,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrison, Robert P	Web App Programmer	00036975	302306	12			1.000	55,623
	SUBTOTAL NONFACULTY						1.000	55,623
	SUBTOTAL SALARIES & WAGES						1.000	55,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,504
519200 FICA CONTRIBUTION								3,782
519300 HEALTH INSURANCE CONTRIBUTION								7,954
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							15,296
	TOTAL PERSONAL SERVICES							70,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							90,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	35,782
	(21-6324-0001)Agricultural Economics		513000				0.25	12,546
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,857
	TOTAL Barrett, Tina N						1.00	50,185
	SUBTOTAL NONFACULTY						0.710	35,782
	SUBTOTAL SALARIES & WAGES						0.710	35,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,254
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								5,117
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,840
	TOTAL PERSONAL SERVICES							45,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,784
	TOTAL NET OPERATING EXPENSES							26,784
	COST OBJECT TOTAL							72,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolojejchick Kotch, Lauren	Program Coordinator	00046797	262300	12		16.988	0.500	17,667
	SUBTOTAL NONFACULTY						0.500	17,667
	SUBTOTAL SALARIES & WAGES						0.500	17,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								2,526
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,858
	TOTAL PERSONAL SERVICES							22,525
	COST OBJECT TOTAL							22,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
	SUBTOTAL NONFACULTY						0	1,563
	SUBTOTAL SALARIES & WAGES						0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								224
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							430
	TOTAL PERSONAL SERVICES							1,993
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							8,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Hancock Aux Services (23-6343-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.250	17,758
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		511000				0.25	17,758
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	35,759
	TOTAL Wells, Cami						1.00	71,275
SUBTOTAL FACULTY							0.250	17,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcnas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	36,846
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	44,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,312
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		15.064	0.500	15,667
	(26-6336-0105003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	7,833
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		514000				0.25	7,833
	TOTAL Lamphiear, Rebecca L						1.00	31,333
Waldren, Cheri A	Office Asst	00046492	241409	12		13.840	0.500	14,394
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,061
SUBTOTAL NONFACULTY							3.000	111,373
SUBTOTAL SALARIES & WAGES							3.250	129,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,907
519200 FICA CONTRIBUTION								7,619
519300 HEALTH INSURANCE CONTRIBUTION								18,207
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								30,862
TOTAL PERSONAL SERVICES								159,993
COST OBJECT TOTAL								159,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Gratopp, Emily A	Asst Exten Educator	00041744	095338	12			1.000	49,735	
SUBTOTAL FACULTY							1.000	49,735	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Busboom, Nicole B	Extension Asst NEP	00041677	262300	12			1.000	36,796	
Hardy, Dana R	Extension Assoc NEP	00041672	262300	12			1.000	40,450	
Perea, Samantha	Extension Asst NEP	00041745	262300	12			1.000	36,458	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	113,704	
514000 CLER/TECH/SERV WAGES									
Robertson, Konnie M	Office Asst	00045602	241409	12		13.731	0.250	7,140	
	(26-6336-0105010)NE HHS SNAP ED PRGM LANCAST		514000				0.25	7,140	
TOTAL Robertson, Konnie M							0.50	14,280	
SUBTOTAL NONFACULTY							3.250	120,844	
SUBTOTAL SALARIES & WAGES							4.250	170,579	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,482
519200 FICA CONTRIBUTION									10,064
519300 HEALTH INSURANCE CONTRIBUTION									24,052
519400 LIFE INSURANCE CONTRIBUTION									171
SUBTOTAL BENEFITS								40,769	
TOTAL PERSONAL SERVICES								211,348	
COST OBJECT TOTAL								211,348	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.400	24,535
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	2,453
	(26-6336-0105002)IPAS NHHS SNAP ED ADMINISTR		511000				0.60	40,474
	TOTAL Fischer, Jean A						1.00	67,462
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	26,988
	SUBTOTAL FACULTY						0.400	26,988
	SUBTOTAL SALARIES & WAGES						0.400	26,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,026
519200 FICA CONTRIBUTION								1,592
519300 HEALTH INSURANCE CONTRIBUTION								3,805
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,450
	TOTAL PERSONAL SERVICES							33,438
	COST OBJECT TOTAL							33,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Douglas (25-6309-0004417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	27,018	
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	13,508	
	(26-6336-0105008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	27,018	
	TOTAL Schneider-Miller, Carrie L						1.00	67,544	
SUBTOTAL FACULTY							0.400	27,018	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ortiz, Topacio A	Extension Asst NEP	00045596	262300	12			0.500	18,317	
	(26-6336-0105008)NE HHS SNAP ED DOUGLAS/SARP		513000				0.50	18,317	
	TOTAL Ortiz, Topacio A						1.00	36,634	
SUBTOTAL NONFACULTY							0.500	18,317	
SUBTOTAL SALARIES & WAGES							0.900	45,335	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,723
519200 FICA CONTRIBUTION									2,675
519300 HEALTH INSURANCE CONTRIBUTION									6,392
519400 LIFE INSURANCE CONTRIBUTION									45
SUBTOTAL BENEFITS								10,835	
TOTAL PERSONAL SERVICES								56,170	
COST OBJECT TOTAL								56,170	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Mgmt Coordinator (25-6309-0061217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.920	50,853
	(21-6308-0001)CED Dean-Operating		511000				0.05	2,763
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,659
	TOTAL Mueller, Ashley L						1.00	55,275
	SUBTOTAL FACULTY						0.920	50,853
	SUBTOTAL SALARIES & WAGES						0.920	50,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,932
519200 FICA CONTRIBUTION								3,000
519300 HEALTH INSURANCE CONTRIBUTION								7,170
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							12,153
	TOTAL PERSONAL SERVICES							63,006
	COST OBJECT TOTAL							63,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.250	30,656
	(21-6812-0001)Rural Futures Institute		512100				0.75	91,977
	TOTAL Reimers-Hild, Connie I						1.00	122,633
	SUBTOTAL NONFACULTY						0.250	30,656
	SUBTOTAL SALARIES & WAGES						0.250	30,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,809
519300 HEALTH INSURANCE CONTRIBUTION								4,323
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,328
	TOTAL PERSONAL SERVICES							37,984
	COST OBJECT TOTAL							37,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds-Ext Educator (25-6322-0665217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Asst Exten Educator	00037058	095338	12			1.000	59,971
	SUBTOTAL FACULTY						1.000	59,971
	SUBTOTAL SALARIES & WAGES						1.000	59,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,279
519200 FICA CONTRIBUTION								3,538
519300 HEALTH INSURANCE CONTRIBUTION								8,456
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							14,333
	TOTAL PERSONAL SERVICES							74,304
	COST OBJECT TOTAL							74,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: NIFA No Cntrl Rsk Mgt Ed-Admin (25-6324-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		21.229	1.000	44,156
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	41,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	85,357
	SUBTOTAL NONFACULTY						2.000	85,357
	SUBTOTAL SALARIES & WAGES						2.000	85,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								5,036
519300 HEALTH INSURANCE CONTRIBUTION								12,035
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							20,400
	TOTAL PERSONAL SERVICES							105,757
	COST OBJECT TOTAL							105,757

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: NIFA CYFAR Sustainable Comm (25-6329-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunker, Tara N	State Project Coord	00039929	263300	12			1.000	44,147
	SUBTOTAL NONFACULTY						1.000	44,147
	SUBTOTAL SALARIES & WAGES						1.000	44,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								2,605
519300 HEALTH INSURANCE CONTRIBUTION								6,225
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							10,552
	TOTAL PERSONAL SERVICES							54,699
	COST OBJECT TOTAL							54,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: RREA Forestry FY17 38-504 (25-6338-0803217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Kyle R	Communications Spec	00047056	343302	12			0.680	31,159
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.32	14,664
	TOTAL Martens, Kyle R						1.00	45,823
	SUBTOTAL NONFACULTY						0.680	31,159
	SUBTOTAL SALARIES & WAGES						0.680	31,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,184
519200 FICA CONTRIBUTION								1,838
519300 HEALTH INSURANCE CONTRIBUTION								4,393
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,446
	TOTAL PERSONAL SERVICES							38,605
	COST OBJECT TOTAL							38,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: USDA NIFA Enhancing and Extending Hail D (25-6340-0274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.030	1,659
	(21-6308-0001)CED Dean-Operating		511000				0.05	2,763
	(25-6309-0061217)SN Disaster Mgmt Coordinato		511000				0.92	50,853
	TOTAL Mueller, Ashley L						1.00	55,275
	SUBTOTAL FACULTY						0.030	1,659
	SUBTOTAL SALARIES & WAGES						0.030	1,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							397
	TOTAL PERSONAL SERVICES							2,056
	COST OBJECT TOTAL							2,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: SL-Agriculture Systems Economist-NEREC (25-6341-0233217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Asst Exten Educator	00042150	095338	12			1.000	63,607
	SUBTOTAL FACULTY						1.000	63,607
	SUBTOTAL SALARIES & WAGES						1.000	63,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,417
519200 FICA CONTRIBUTION								3,753
519300 HEALTH INSURANCE CONTRIBUTION								8,969
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							15,203
	TOTAL PERSONAL SERVICES							78,810
	COST OBJECT TOTAL							78,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: RREA Forestry FY17 42-503 (25-6342-0233217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	9,593
	(21-6342-0001)West Central Center		513000				0.15	5,756
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,186
	(21-6242-0001)West Central Rsch		513000				0.10	3,837
	TOTAL Milby, Jessica L						1.00	38,372
	SUBTOTAL NONFACULTY						0.250	9,593
	SUBTOTAL SALARIES & WAGES						0.250	9,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								1,353
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,294
	TOTAL PERSONAL SERVICES							11,887
	COST OBJECT TOTAL							11,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Management Project (25-6343-0421217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	54,093
	SUBTOTAL FACULTY						1.000	54,093
	SUBTOTAL SALARIES & WAGES						1.000	54,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,056
519200 FICA CONTRIBUTION								3,191
519300 HEALTH INSURANCE CONTRIBUTION								7,627
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							12,928
	TOTAL PERSONAL SERVICES							67,021
	COST OBJECT TOTAL							67,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: IANR Initiatives (13)

COST OBJECT: Sci Lit NU Farm Credit (26-6313-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Curriculum Dev Spec	00036177	262300	12			1.000	45,233
	SUBTOTAL NONFACULTY						1.000	45,233
	SUBTOTAL SALARIES & WAGES						1.000	45,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								4,116
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,916
	TOTAL PERSONAL SERVICES							53,149
	COST OBJECT TOTAL							53,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: ISU - Extension (Wegulo) (26-6322-0458044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haverkamp, Ryan M	Ag Rsch Technician I	00040786	361502	12		12.811	1.000	26,646
	SUBTOTAL NONFACULTY						1.000	26,646
	SUBTOTAL SALARIES & WAGES						1.000	26,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,332
519300 HEALTH INSURANCE CONTRIBUTION								2,425
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							4,663
	TOTAL PERSONAL SERVICES							31,309
	COST OBJECT TOTAL							31,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: NDE 2016 NE Team Nutrition Training Gran (26-6327-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Christina M	Program Coord II	00044741	263300	12			1.000	47,005
	SUBTOTAL NONFACULTY						1.000	47,005
	SUBTOTAL SALARIES & WAGES						1.000	47,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								4,277
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,225
	TOTAL PERSONAL SERVICES							55,230
	COST OBJECT TOTAL							55,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Noyce Fdn Click2Science 2015-17 (26-6329-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fenton, Melissa S	Asst Exten Educator	00039935	095338	12			1.000	47,448
SUBTOTAL FACULTY							1.000	47,448
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerken, Samantha	Marketing/Engagement Coord	00039946	343302	12			1.000	46,151
SUBTOTAL NONFACULTY							1.000	46,151
SUBTOTAL SALARIES & WAGES							2.000	93,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,089
519200 FICA CONTRIBUTION								4,680
519300 HEALTH INSURANCE CONTRIBUTION								8,518
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								16,381
TOTAL PERSONAL SERVICES								109,980
COST OBJECT TOTAL								109,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS Nutrition Coord & Tech Assis (26-6336-0103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Asst Exten Educator	00044872	095338	12			0.750	36,576
	(26-6343-0372001)SDSU Voices for Food Utiliz		511000				0.25	12,192
	TOTAL Wielenga, Vanessa						1.00	48,768
	SUBTOTAL FACULTY						0.750	36,576
	SUBTOTAL SALARIES & WAGES						0.750	36,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,207
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,401
	TOTAL PERSONAL SERVICES							42,977
	COST OBJECT TOTAL							42,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NHHS SNAP ED ADMINISTRATION 2017 (26-6336-0105002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.900	53,222
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.900	51,173
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.600	36,795
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	3,679
	(25-6309-0004317)EFNEP Nutritional Sciences		511000				0.40	26,988
	TOTAL Fischer, Jean A						1.00	67,462
Hartline, Morgan E	Asst Exten Educator	00044876	095338	12			1.000	48,768
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	193,637
	SUBTOTAL FACULTY						3.400	193,637
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stegen, Dustin E	Eval Coord SNAP-ED	00044862	262300	12		19.036	1.000	39,594
514000 CLER/TECH/SERV WAGES								
Brown, Diane F	Offic Assoc	00044869	242409	12		15.640	0.250	8,133
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	8,133
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	16,265
	TOTAL Brown, Diane F						1.00	32,531
	SUBTOTAL NONFACULTY						1.250	47,727
	SUBTOTAL SALARIES & WAGES						4.650	241,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,965
519200 FICA CONTRIBUTION								12,068
519300 HEALTH INSURANCE CONTRIBUTION								21,964
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							42,238
	TOTAL PERSONAL SERVICES							283,602
	COST OBJECT TOTAL							283,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED ADAMS COUNTY (26-6336-0105003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		15.064	0.250	7,833
	(25-6309-0004117)EFNEP Hall/Adams		514000				0.50	15,667
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		514000				0.25	7,833
	TOTAL Lamphiear, Rebecca L						1.00	31,333
	SUBTOTAL NONFACULTY						0.250	7,833
	SUBTOTAL SALARIES & WAGES						0.250	7,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								713
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,371
	TOTAL PERSONAL SERVICES							9,204
	COST OBJECT TOTAL							9,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED BUFFALO COUNTY (26-6336-0105004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	43,347
	SUBTOTAL NONFACULTY						1.000	43,347
	SUBTOTAL SALARIES & WAGES						1.000	43,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,430
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								3,945
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,585
	TOTAL PERSONAL SERVICES							50,932
	COST OBJECT TOTAL							50,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAKOTA/THURSTON (26-6336-0105005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	50,529
	SUBTOTAL NONFACULTY						1.000	50,529
	SUBTOTAL SALARIES & WAGES						1.000	50,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								2,526
519300 HEALTH INSURANCE CONTRIBUTION								4,598
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							8,842
	TOTAL PERSONAL SERVICES							59,371
	COST OBJECT TOTAL							59,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAWSON/CUSTER (26-6336-0105006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	38,135
	SUBTOTAL NONFACULTY						1.000	38,135
	SUBTOTAL SALARIES & WAGES						1.000	38,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,907
519300 HEALTH INSURANCE CONTRIBUTION								3,470
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,673
	TOTAL PERSONAL SERVICES							44,808
	COST OBJECT TOTAL							44,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHHS DODGE/WASHINGTON/SAUNDERS (26-6336-0105007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampbell, Erin F	Exten Asst NEP	00043433	262300	12			1.000	36,583
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	38,249
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.500	18,346
	(26-6340-0262001)Nat'l 4-H Food Smart Familie		513000				0.50	18,346
	TOTAL Veseth, Nicole M						1.00	36,692
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	93,178
	SUBTOTAL NONFACULTY						2.500	93,178
	SUBTOTAL SALARIES & WAGES						2.500	93,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,075
519200 FICA CONTRIBUTION								4,659
519300 HEALTH INSURANCE CONTRIBUTION								8,479
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							16,306
	TOTAL PERSONAL SERVICES							109,484
	COST OBJECT TOTAL							109,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DOUGLAS/SARPY (26-6336-0105008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	27,018
	(25-6309-0004417)EFNEP Douglas		511000				0.40	27,018
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	13,508
	TOTAL Schneider-Miller, Carrie L						1.00	67,544
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.600	32,871
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	59,889
SUBTOTAL FACULTY							1.000	59,889
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWitt, Laura S	Extension Asst NEP	00045617	262300	12			1.000	37,142
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	40,045
Ortiz, Topacio A	Extension Asst NEP	00045596	262300	12			0.500	18,317
	(25-6309-0004417)EFNEP Douglas		513000				0.50	18,317
	TOTAL Ortiz, Topacio A						1.00	36,634
Smith, Kylie S	Extension Asst NEP	00041621	262300	12			1.000	36,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	132,138
SUBTOTAL NONFACULTY							3.500	132,138
SUBTOTAL SALARIES & WAGES							4.500	192,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,337
519200 FICA CONTRIBUTION								9,601
519300 HEALTH INSURANCE CONTRIBUTION								17,474
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								33,604
TOTAL PERSONAL SERVICES								225,631
COST OBJECT TOTAL								225,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM HALL (26-6336-0105009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.250	17,758
	(25-6309-0004117)EFNEP Hall/Adams		511000				0.25	17,758
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	35,759
	TOTAL Wells, Cami						1.00	71,275
SUBTOTAL FACULTY							0.250	17,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maier, Ashlynn B	Extension Asst NEP	00041720	262300	12			1.000	36,458
Roth, Zachary D	Extension Asst NEP	00044006	262300	12			1.000	36,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	72,845
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		15.064	0.250	7,833
	(25-6309-0004117)EFNEP Hall/Adams		514000				0.50	15,667
	(26-6336-0105003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	7,833
	TOTAL Lamphiear, Rebecca L						1.00	31,333
SUBTOTAL NONFACULTY							2.250	80,678
SUBTOTAL SALARIES & WAGES							2.500	98,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,248
519200 FICA CONTRIBUTION								4,922
519300 HEALTH INSURANCE CONTRIBUTION								8,958
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								17,226
TOTAL PERSONAL SERVICES								115,662
COST OBJECT TOTAL								115,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM LANCASTER (26-6336-0105010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meuleners, Jessica L	Asst Exten Educator	00041747	095338	12			1.000	53,040
SUBTOTAL FACULTY							1.000	53,040
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blake, Cally L	Extension Asst	00044089	262300	12			1.000	36,634
Bowder, Kyleah D	Extension Asst NEP	00041753	262300	12			1.000	36,458
Frickenstein, Brianna L	Extension Asst NEP	00041604	262300	12			1.000	36,846
Hein, Meredith J	Extension Asst NEP	00042113	262300	12			1.000	36,387
Shuler, Brock A	Extension Asst NEP	00041739	262300	12			1.000	36,458
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	182,783
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		13.731	0.250	7,140
	(25-6309-0004217)EFNEP Lancaster		514000				0.25	7,140
	TOTAL Robertson, Konnie M						0.50	14,280
SUBTOTAL NONFACULTY							5.250	189,923
SUBTOTAL SALARIES & WAGES							6.250	242,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,018
519200 FICA CONTRIBUTION								12,148
519300 HEALTH INSURANCE CONTRIBUTION								22,110
519400 LIFE INSURANCE CONTRIBUTION								243
SUBTOTAL BENEFITS								42,519
TOTAL PERSONAL SERVICES								285,482
COST OBJECT TOTAL								285,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED LINCOLN/KEITH (26-6336-0105011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rankin, Nannette	Extension Assoc NEP	00042613	262300	12			1.000	43,765
	SUBTOTAL NONFACULTY						1.000	43,765
	SUBTOTAL SALARIES & WAGES						1.000	43,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,444
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								3,983
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,659
	TOTAL PERSONAL SERVICES							51,424
	COST OBJECT TOTAL							51,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM MADISON (26-6336-0105012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	45,980
	SUBTOTAL NONFACULTY						1.000	45,980
	SUBTOTAL SALARIES & WAGES						1.000	45,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								4,184
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,046
	TOTAL PERSONAL SERVICES							54,026
	COST OBJECT TOTAL							54,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PLATTE/BOONE/NANCE (26-6336-0105013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vyhnalek, Melinda R	Extension Asst NEP	00044018	262300	12			1.000	38,559
	SUBTOTAL NONFACULTY						1.000	38,559
	SUBTOTAL SALARIES & WAGES						1.000	38,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,272
519200 FICA CONTRIBUTION								1,928
519300 HEALTH INSURANCE CONTRIBUTION								3,509
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,748
	TOTAL PERSONAL SERVICES							45,307
	COST OBJECT TOTAL							45,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SOUTHEAST 6 EPU (26-6336-0105015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	44,894
	SUBTOTAL NONFACULTY						1.000	44,894
	SUBTOTAL SALARIES & WAGES						1.000	44,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								4,085
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,857
	TOTAL PERSONAL SERVICES							52,751
	COST OBJECT TOTAL							52,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutritional Science & Diet (26-6336-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houska, Kristen L	Asst Exten Educator	00044730	095338	12			1.000	48,768
SUBTOTAL FACULTY							1.000	48,768
SUBTOTAL SALARIES & WAGES							1.000	48,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,609
519200 FICA CONTRIBUTION								2,438
519300 HEALTH INSURANCE CONTRIBUTION								4,438
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								8,534
TOTAL PERSONAL SERVICES								57,302
COST OBJECT TOTAL								57,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEQ Water Quality Liaison (26-6338-0627002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	30,421
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	30,421
	TOTAL Pekarek, Kathryn A						1.00	60,842
	SUBTOTAL FACULTY						0.500	30,421
	SUBTOTAL SALARIES & WAGES						0.500	30,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,004
519200 FICA CONTRIBUTION								1,521
519300 HEALTH INSURANCE CONTRIBUTION								2,768
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,323
	TOTAL PERSONAL SERVICES							35,744
	COST OBJECT TOTAL							35,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: AmericaView FY16 (26-6338-0674004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.520	34,244
	(21-0528-0001)Nat Res Sci-A/S		513000				0.28	18,654
	TOTAL Vaitkus, Milda R						0.80	52,898
	SUBTOTAL NONFACULTY						0.520	34,244
	SUBTOTAL SALARIES & WAGES						0.520	34,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,130
519200 FICA CONTRIBUTION								1,712
519300 HEALTH INSURANCE CONTRIBUTION								3,116
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							5,992
	TOTAL PERSONAL SERVICES							40,236
	COST OBJECT TOTAL							40,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NGPC Master Naturalist-YR3 (26-6338-0743003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Program Coord	00048556	262300	12	2080	18.628	1.000	38,747
	SUBTOTAL NONFACULTY						1.000	38,747
	SUBTOTAL SALARIES & WAGES						1.000	38,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								3,526
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,781
	TOTAL PERSONAL SERVICES							45,528
	COST OBJECT TOTAL							45,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Natl 4-H Food Smart Families (26-6340-0262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.500	18,346
	(26-6336-0105007)NHHS DODGE/WASHINGTON/SAUND		513000				0.50	18,346
	TOTAL Veseth, Nicole M						1.00	36,692
	SUBTOTAL NONFACULTY						0.500	18,346
	SUBTOTAL SALARIES & WAGES						0.500	18,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,669
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,209
	TOTAL PERSONAL SERVICES							21,555
	COST OBJECT TOTAL							21,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE Children & Families Rural ELO (26-6341-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crandall, Julie C	Asst Exten Educator	00042188	095338	12			1.000	47,261
	SUBTOTAL FACULTY						1.000	47,261
	SUBTOTAL SALARIES & WAGES						1.000	47,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								4,301
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,271
	TOTAL PERSONAL SERVICES							55,532
	COST OBJECT TOTAL							55,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SDSU Voices for Food Utilizing Food Pol (26-6343-0372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Asst Exten Educator	00044872	095338	12			0.250	12,192
	(26-6336-0103001)NE HHS Nutrition Coord & Te		511000				0.75	36,576
	TOTAL Wielenga, Vanessa						1.00	48,768
	SUBTOTAL FACULTY						0.250	12,192
	SUBTOTAL SALARIES & WAGES						0.250	12,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								402
519200 FICA CONTRIBUTION								610
519300 HEALTH INSURANCE CONTRIBUTION								1,109
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,133
	TOTAL PERSONAL SERVICES							14,325
	COST OBJECT TOTAL							14,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: South Central Center (46)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rscl Technologist I	00043981	362302	12			1.000	48,139
	SUBTOTAL NONFACULTY						1.000	48,139
	SUBTOTAL SALARIES & WAGES						1.000	48,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								4,381
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,425
	TOTAL PERSONAL SERVICES							56,564
	COST OBJECT TOTAL							56,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: NE Human Resources Research Fdn (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hastings, Lindsay J	Director	00036322	095081	12			0.500	39,861
	(21-6120-0001)ALEC-Education Operating		511000				0.25	19,941
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,941
	TOTAL Hastings, Lindsay J						1.00	79,743
	SUBTOTAL NONFACULTY						0.500	39,861
	SUBTOTAL SALARIES & WAGES						0.500	39,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								3,627
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							6,975
	TOTAL PERSONAL SERVICES							46,836
	COST OBJECT TOTAL							46,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Weed Science Extension Jhala (27-6322-0754001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ganie, Zahoor A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,212
	SUBTOTAL NONFACULTY						1.000	48,212
	SUBTOTAL SALARIES & WAGES						1.000	48,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								2,411
519300 HEALTH INSURANCE CONTRIBUTION								4,387
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,437
	TOTAL PERSONAL SERVICES							56,649
	COST OBJECT TOTAL							56,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,857
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	35,782
	(21-6324-0001)Agricultural Economics		513000				0.25	12,546
	TOTAL Barrett, Tina N						1.00	50,185
	SUBTOTAL NONFACULTY						0.040	1,857
	SUBTOTAL SALARIES & WAGES						0.040	1,857
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								169
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							325
	TOTAL PERSONAL SERVICES							2,182
	COST OBJECT TOTAL							2,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Misc Donors Corn Disease - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harbour, James D	Post-Doc Rsch Assoc	00040766	095075	12			1.000	45,405
	SUBTOTAL NONFACULTY						1.000	45,405
	SUBTOTAL SALARIES & WAGES						1.000	45,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								2,270
519300 HEALTH INSURANCE CONTRIBUTION								4,132
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,945
	TOTAL PERSONAL SERVICES							53,350
	COST OBJECT TOTAL							53,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Miscellaneous Donors (27-6335-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arneson, Nicholas J	Rsch Technologist I	00040826	362302	12			1.000	36,234
	SUBTOTAL NONFACULTY						1.000	36,234
	SUBTOTAL SALARIES & WAGES						1.000	36,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								3,297
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,341
	TOTAL PERSONAL SERVICES							42,575
	COST OBJECT TOTAL							42,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Food Innovation Center (FIC) (02)
COST OBJECT: FIC Operating (21-6402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,970,250
529000 UTILITIES								462,437
	TOTAL NET OPERATING EXPENSES							3,432,687
	COST OBJECT TOTAL							3,432,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,240,965
529000 UTILITIES								209,028
	TOTAL NET OPERATING EXPENSES							1,449,993
	COST OBJECT TOTAL							1,449,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrell, Mark O	Forester	00047048	095406	12			1.000	121,496
Karloff, Steve L	Forester	00047099	095406	12			1.000	63,055
Nickerson, H Doak	Forester	00047054	095406	12			1.000	88,027
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	94,836
TBA	Forester	00047075	095406	12			1.000	92,655
Duplissis, John G	Asst Forester	00047057	095407	12			1.000	79,332
Erixson, John A	Asst Forester	00047058	095407	12			1.000	92,657
Smith, Adam T	Asst Forester	00047052	095407	12			1.000	69,217
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	80,055
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	68,485
TOTAL 511000 TENURED FACULTY SALARIES							10.000	849,815
SUBTOTAL FACULTY							10.000	849,815
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Josiah, Scott J	Director	00047037	095082	12			1.000	136,711
Josiah, Scott J	Director	00047037	095082	12			0.000	15,189
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	151,900
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00047068	243300	12			0.600	42,761
Schluckebier, Jeralyn R	Asst Business Manager	00034701	243336	12			1.000	55,855
Benson, Sandra G	Specialist Forest Fuel Management	00046875	263301	12			1.000	45,883
Nobert, Heather A	Forest Product Mkt Coord	00046877	263301	12			1.000	43,271
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	624	24.127	0.300	15,055
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,055
	(21-6138-0001)SNR Teaching		513000				0.06	3,011
	(21-6238-0001)Salaries RSH		513000				0.34	17,063
TOTAL Hutchison, Gregg R							1.00	50,184
Martens, Kyle R	Communications Spec	00047056	343302	12			0.320	14,664
	(25-6338-0803217)RREA Forestry FY17 38-504		513000				0.68	31,159
TOTAL Martens, Kyle R							1.00	45,823
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	45,342
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	48,132
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	49,530
TOTAL 513000 MGR/PROFESSIONAL SAL							7.220	360,493
514000 CLER/TECH/SERV WAGES								
		2299						
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huff, Darla Rae	Office Associate	00047074	242409	12	2080	19.312	1.000	40,169
Scanlon, Kris K	Office Assoc	00047126	242409	12	2080	17.095	1.000	35,558
Young, Lola J	Office Assoc	00047067	242409	12	2080	21.013	1.000	43,706
TBA	Forest Fuels Project Coord	00046871	262500	12		16.576	1.000	34,478
Beck, Douglas J	Heavy Truck Equip Mech	00046878	272600	12	2080	17.639	1.000	36,689
TOTAL 514000 CLER/TECH/SERV WAGES							5.250	192,239
SUBTOTAL NONFACULTY							13.470	704,632
SUBTOTAL SALARIES & WAGES							23.470	1,554,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,812
519200 FICA CONTRIBUTION								101,039
519300 HEALTH INSURANCE CONTRIBUTION								194,306
519400 LIFE INSURANCE CONTRIBUTION								3,109
SUBTOTAL BENEFITS								407,266
TOTAL PERSONAL SERVICES								1,961,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,011,696
TOTAL NET OPERATING EXPENSES								1,011,696
COST OBJECT TOTAL								2,973,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							26,000
	COST OBJECT TOTAL							26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Sales (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Prop/Equip-Horning Farm (22-6553-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12	2080	18.420	1.000	38,314
	SUBTOTAL NONFACULTY						1.000	38,314
	SUBTOTAL SALARIES & WAGES						1.000	38,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								2,452
519300 HEALTH INSURANCE CONTRIBUTION								6,092
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							10,421
	TOTAL PERSONAL SERVICES							48,735
	COST OBJECT TOTAL							48,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12	1040	26.036	0.500	27,077
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	27,077
	TOTAL Nelson, James R						1.00	54,154
	SUBTOTAL NONFACULTY						0.500	27,077
	SUBTOTAL SALARIES & WAGES						0.500	27,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								1,841
519300 HEALTH INSURANCE CONTRIBUTION								3,872
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							7,446
	TOTAL PERSONAL SERVICES							34,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,154
	TOTAL NET OPERATING EXPENSES							62,154
	COST OBJECT TOTAL							96,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Forester	00047091	095406	12			1.000	73,314
Woollen, Richard L	Forester	00047076	095406	12			0.600	47,000
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	31,332
	TOTAL Woollen, Richard L						1.00	78,332
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	120,314
SUBTOTAL FACULTY							1.600	120,314
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levine, Emily	Exten Technologist	00047046	262300	12	1040	21.635	0.500	22,500
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	45,943
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	46,078
Morris, Jennifer J	Forest Health Specialist	00046874	263301	12			1.000	48,132
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	28,062
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	18,708
	TOTAL Seaton, Jay K						1.00	46,770
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	46,506
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	53,004
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	45,871
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	63,305
Stansberry, Joseph C	GIS Spec II	00047092	363300	12			1.000	47,215
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.100	446,616
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12	1040	26.036	0.500	27,077
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	27,077
	TOTAL Nelson, James R						1.00	54,154
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12	2080	15.623	1.000	32,496
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	59,573
SUBTOTAL NONFACULTY							10.600	506,189
SUBTOTAL SALARIES & WAGES							12.200	626,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,807
519200 FICA CONTRIBUTION								36,964
519300 HEALTH INSURANCE CONTRIBUTION								88,337
519400 LIFE INSURANCE CONTRIBUTION								627
SUBTOTAL BENEFITS								149,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							776,238
	COST OBJECT TOTAL							776,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS Conservation Ed FY12 (25-6553-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Rachel Lea	Community Landscape Spec	00046872	263300	12			1.000	44,880
Pinneo, Hanna E	Conservation Educ Coord	00047050	263300	12			1.000	42,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,562
	SUBTOTAL NONFACULTY						2.000	87,562
	SUBTOTAL SALARIES & WAGES						2.000	87,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,327
519200 FICA CONTRIBUTION								5,166
519300 HEALTH INSURANCE CONTRIBUTION								12,346
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							20,927
	TOTAL PERSONAL SERVICES							108,489
	COST OBJECT TOTAL							108,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS 2015 Forestry Major (25-6553-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
North, Eric A	Asst Prof Practice	00047153	095167	12			1.000	71,164
	SUBTOTAL FACULTY						1.000	71,164
	SUBTOTAL SALARIES & WAGES						1.000	71,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,704
519200 FICA CONTRIBUTION								4,199
519300 HEALTH INSURANCE CONTRIBUTION								10,034
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							17,008
	TOTAL PERSONAL SERVICES							88,172
	COST OBJECT TOTAL							88,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	18,708
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	28,062
	TOTAL Seaton, Jay K						1.00	46,770
	SUBTOTAL NONFACULTY						0.400	18,708
	SUBTOTAL SALARIES & WAGES						0.400	18,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								935
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,273
	TOTAL PERSONAL SERVICES							21,981
	COST OBJECT TOTAL							21,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.400	31,332
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	47,000
	TOTAL Woollen, Richard L						1.00	78,332
	SUBTOTAL FACULTY						0.400	31,332
	SUBTOTAL SALARIES & WAGES						0.400	31,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,034
519200 FICA CONTRIBUTION								1,567
519300 HEALTH INSURANCE CONTRIBUTION								2,851
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,483
	TOTAL PERSONAL SERVICES							36,815
	COST OBJECT TOTAL							36,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NE FOREST SERVICE (27-6553-0064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wally, Kathryn D	Forestry Property Oper Supv	00046880	272702	12	2080	18.292	1.000	38,048
	SUBTOTAL NONFACULTY						1.000	38,048
	SUBTOTAL SALARIES & WAGES						1.000	38,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,462
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,658
	TOTAL PERSONAL SERVICES							44,706
	COST OBJECT TOTAL							44,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	318,937
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	333,937
Yoder, Ronald E	Assoc Vice Chancellor	00034025	095101	12			1.000	281,331
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	165,208
Brown, Jill M	Asst to Vice Chancellor	00034182	095910	12			1.000	85,515
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	850,991
513000 MGR/PROFESSIONAL SAL								
Green, Michelle M	Executive Assoc	00034022	242402	12		22.507	1.000	46,815
Holland, Mildred L	Executive Assoc	00034002	242402	12		38.353	1.000	79,774
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,589
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Executive Support Assoc	00034032	242409	12		16.280	1.000	33,862
	SUBTOTAL NONFACULTY						7.000	1,011,442
	SUBTOTAL SALARIES & WAGES						7.000	1,011,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,801
519200 FICA CONTRIBUTION								65,744
519300 HEALTH INSURANCE CONTRIBUTION								126,430
519400 LIFE INSURANCE CONTRIBUTION								2,023
	SUBTOTAL BENEFITS							264,998
	TOTAL PERSONAL SERVICES							1,276,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
	TOTAL NET OPERATING EXPENSES							38,929
	COST OBJECT TOTAL							1,315,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	11,781
SUBTOTAL FACULTY							0.050	11,781
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Daniel S	Project Manager	00034026	273302	12			1.000	61,529
Shull, Barry	Facilities Director	00034255	274300	12			1.000	110,597
Brophy, Jessie L	Event Planning Mgr	00034035	343300	12			1.000	56,672
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	228,798
SUBTOTAL NONFACULTY							3.000	228,798
SUBTOTAL SALARIES & WAGES							3.050	240,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,841
519200 FICA CONTRIBUTION								15,638
519300 HEALTH INSURANCE CONTRIBUTION								30,073
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								63,034
TOTAL PERSONAL SERVICES								303,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,374
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								71,587
COST OBJECT TOTAL								375,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	238,573
	TOTAL Van Etten, James L						1.00	253,573
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								1,950
519300 HEALTH INSURANCE CONTRIBUTION								3,750
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							7,860
	TOTAL PERSONAL SERVICES							37,860
	COST OBJECT TOTAL							37,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
TOTAL NET OPERATING EXPENSES								10,270
COST OBJECT TOTAL								10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Life Sciences (21-6601-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Assoc Vice Chancellor	00034016	095101	02			1.000	192,689
	(27-6601-0013001)IANR VC Life Sciences-Larki		511000				0.00	50,000
	TOTAL Larkins, Brian A						1.00	242,689
	SUBTOTAL NONFACULTY						1.000	192,689
	SUBTOTAL SALARIES & WAGES						1.000	192,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,488
519200 FICA CONTRIBUTION								12,525
519300 HEALTH INSURANCE CONTRIBUTION								24,086
519400 LIFE INSURANCE CONTRIBUTION								385
	SUBTOTAL BENEFITS							50,484
	TOTAL PERSONAL SERVICES							243,173
	COST OBJECT TOTAL							243,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,426,703
TOTAL NET OPERATING EXPENSES								1,426,703
COST OBJECT TOTAL								1,426,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								475,396
	TOTAL NET OPERATING EXPENSES							475,396
	COST OBJECT TOTAL							475,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
TOTAL NET OPERATING EXPENSES								117,404
COST OBJECT TOTAL								117,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Workers/Unemployment Comp (14)

COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								328,804
	SUBTOTAL BENEFITS							328,804
	TOTAL PERSONAL SERVICES							328,804
	COST OBJECT TOTAL							328,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	Payroll Analyst	00039833	242300	12		19.567	1.000	40,700
Kelsey, Mackayla A	Project Coordinator	00039793	242300	12		18.072	0.750	28,192
Ahrens, Tina R	Payroll Specialist	00039810	243300	12			1.000	51,563
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	13,647
	(21-4318-0001)Financial Systems		513000				0.80	54,426
	TOTAL Benson, Elizabeth M						1.00	68,073
Butler, Terri M	Grants Accountant	00039802	243300	12			1.000	50,138
Gaulrapp-Cox, Megan R	Grants Accountant	00039796	243300	12			1.000	47,476
Giesecking, Kimberly D	Financial Coord	00039827	243300	12			1.000	63,622
Roach, Kelli R	Grants Accountant	00039821	243300	12			1.000	54,840
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	78,343
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			0.200	11,209
	(21-4314-0001)Payroll		513000				0.80	44,804
	TOTAL Smith, Patricia L						1.00	56,013
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	65,788
Wagner, Nancy M	Payroll/Data Mgmt Mgr	00039829	243328	12			1.000	74,758
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	120,000
Cartwright, Carol A	IANR Business Oper Director	00039804	244300	12			1.000	105,482
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	79,330
Carter, Judy	Programmer Analyst	00039805	303317	12			1.000	72,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.150	957,702
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00039825	084999	00			0.750	14,027
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00			0.230	7,041
SUBTOTAL NONFACULTY							15.130	978,770
SUBTOTAL SALARIES & WAGES							15.130	978,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,514
519200 FICA CONTRIBUTION								63,620
519300 HEALTH INSURANCE CONTRIBUTION								122,347
519400 LIFE INSURANCE CONTRIBUTION								1,957
SUBTOTAL BENEFITS								256,438
TOTAL PERSONAL SERVICES								1,235,208
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								25,562
540000 TRAVEL EXPENSE								1,339
	TOTAL NET OPERATING EXPENSES							26,901
	COST OBJECT TOTAL							1,262,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Becky J	IANR HR Specialist	00039797	243322	12			1.000	54,793
Gengenbach, Christine L	IANR HR Specialist	00039795	243322	12			1.000	51,563
Szelag, Rachel E	IANR HR Specialist	00039812	243322	12			1.000	48,331
UNF CARTER	IANR HR Specialist	00039797	243322	00			-1.000	-54,793
UNF SZELAG	IANR HR Specialist	00039812	243322	00			-1.000	-48,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	51,563
	SUBTOTAL NONFACULTY						1.000	51,563
	SUBTOTAL SALARIES & WAGES						1.000	51,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,610
519200 FICA CONTRIBUTION								3,352
519300 HEALTH INSURANCE CONTRIBUTION								6,446
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							13,511
	TOTAL PERSONAL SERVICES							65,074
	COST OBJECT TOTAL							65,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schurr, Jill C R	Personnel Generalist	00046851	242300	12			1.000	41,615
Madsen, Lauren L	Business Manager	00040037	243312	12			1.000	75,998
TBA	Financial Specialist I	00036358	243321	12		22.349	1.000	46,485
Okuom, Juliet A	Asst Business Manager	00036499	243336	12			1.000	55,110
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	219,208
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12		16.628	1.000	34,587
UNF BONNETT	Accounting Assoc	00036355	242401	00		16.628	-1.000	-34,587
Von Busch, Nicholas J	Accounting Assoc	00039834	242401	12		16.272	1.000	33,846
Thompson, Kathy L	Personnel Assoc	00041112	242409	12		18.173	1.000	37,799
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,645
SUBTOTAL NONFACULTY							6.000	290,853
SUBTOTAL SALARIES & WAGES							6.000	290,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,360
519200 FICA CONTRIBUTION								18,906
519300 HEALTH INSURANCE CONTRIBUTION								36,357
519400 LIFE INSURANCE CONTRIBUTION								582
SUBTOTAL BENEFITS								76,205
TOTAL PERSONAL SERVICES								367,058
COST OBJECT TOTAL								367,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bogus, Kyle J	Financial Assoc	00047012	242300	12		20.010	1.000	41,620
Hill, Charley K	Financial Assoc	00047206	242300	12		18.743	1.000	38,985
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	54,090
UNF HILL	Financial Assoc	00047206	242300	00		18.743	-1.000	-38,985
Cook, Corey S	Business Manager	00047090	243312	12			1.000	78,686
Kahler, Hannah B A	Financial Specialist I	00039811	243321	12		22.369	1.000	46,528
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	220,924
514000 CLER/TECH/SERV WAGES								
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12		19.265	1.000	40,071
Huisenga, Cheri R	Personnel Assoc	00034468	242409	12		16.680	1.000	34,695
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,766
	SUBTOTAL NONFACULTY						6.000	295,690
	SUBTOTAL SALARIES & WAGES						6.000	295,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,699
519200 FICA CONTRIBUTION								19,220
519300 HEALTH INSURANCE CONTRIBUTION								36,961
519400 LIFE INSURANCE CONTRIBUTION								592
	SUBTOTAL BENEFITS							77,472
	TOTAL PERSONAL SERVICES							373,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378
	TOTAL NET OPERATING EXPENSES							378
	COST OBJECT TOTAL							373,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	46,449
Hulinsky, Heather A	Financial Assoc	00046712	242300	12		19.478	1.000	40,514
Yeggy, Rita C	Financial Assoc	00039241	242300	12		20.208	1.000	42,032
Loseke, Teresa J	Business Manager	00032094	243312	12			1.000	69,064
UNF WIEST	Computer Support Assoc	00042139	302310	00		22.155	-1.000	-46,083
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12		22.155	1.000	46,083
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	198,059
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00033086	242409	12		15.986	0.250	8,312
Tobin, Mary K	Personnel Assoc	00046711	242409	12		17.567	1.000	36,540
Acree, Leslie C	Supply Control Asst	00042134	321703	12		15.976	1.000	33,230
UNF ACREE	Supply Control Asst	00042134	321703	00		15.976	-1.000	-33,230
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	44,852
	SUBTOTAL NONFACULTY						5.250	242,911
	SUBTOTAL SALARIES & WAGES						5.250	242,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,004
519200 FICA CONTRIBUTION								15,789
519300 HEALTH INSURANCE CONTRIBUTION								30,364
519400 LIFE INSURANCE CONTRIBUTION								486
	SUBTOTAL BENEFITS							63,643
	TOTAL PERSONAL SERVICES							306,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							331,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kemp, Marissa G	Financial Assoc	00038276	242300	12		19.332	1.000	40,211
McAtee, Scott R	Personnel Generalist	00042120	242300	12			1.000	45,008
Salac, Debra A	Financial Assoc	00042129	242300	12		18.658	1.000	38,809
Spangler, Roddy R	Financial Assoc	00035373	242300	12		19.088	1.000	39,702
UNF MCATEE	Personnel Generalist	00042120	242300	12			-0.400	-18,003
UNF SALAC	Financial Assoc	00042129	242300	00		18.658	-1.000	-38,809
Hansen, Sarah E	Financial Specialist I	00042118	243321	12		24.038	1.000	50,000
Mueller, Matthew K	Financial Specialist I	00034238	243321	12		22.073	1.000	45,912
May, Sheryl A	Asst Business Manager	00039809	243336	12			1.000	60,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.600	263,541
	SUBTOTAL NONFACULTY						5.600	263,541
	SUBTOTAL SALARIES & WAGES						5.600	263,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,449
519200 FICA CONTRIBUTION								17,131
519300 HEALTH INSURANCE CONTRIBUTION								32,943
519400 LIFE INSURANCE CONTRIBUTION								528
	SUBTOTAL BENEFITS							69,051
	TOTAL PERSONAL SERVICES							332,592
	COST OBJECT TOTAL							332,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	45,589
Duffy, Carrie A	Financial Assoc	00039808	242300	12		20.047	1.000	41,697
Specht, John A	Business Manager	00038169	243312	12			1.000	79,704
Snyder, Carrie R	Financial Specialist I	00039605	243321	12		24.063	1.000	50,051
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	217,041
514000 CLER/TECH/SERV WAGES								
Halsted, Sarah N	Accounting Assoc	00038170	242401	12		17.675	1.000	36,765
Stuckenschmidt, Julie A	Accounting Assoc	00041020	242401	12		19.371	1.000	40,292
Wilson, Heather N	Personnel Assoc	00038174	242409	12		17.079	1.000	35,525
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	112,582
SUBTOTAL NONFACULTY							7.000	329,623
SUBTOTAL SALARIES & WAGES							7.000	329,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,074
519200 FICA CONTRIBUTION								21,425
519300 HEALTH INSURANCE CONTRIBUTION								41,203
519400 LIFE INSURANCE CONTRIBUTION								659
SUBTOTAL BENEFITS								86,361
TOTAL PERSONAL SERVICES								415,984
COST OBJECT TOTAL								415,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Sarah R	Financial Assoc	00036878	242300	12		20.738	1.000	43,136
Thompson, Angela K	Personnel Generalist	00036879	242300	12		20.586	0.500	21,409
UNF JOHNSON	Financial Assoc	00036878	242300	00		20.738	-1.000	-43,136
Dillingham, John R	HR Business Partner	00036874	243300	12			1.000	61,764
Walker, Susan J	Business Manager	00036827	243312	12			1.000	82,339
Hogan, Eugene T	Financial Specialist I	00036907	243321	12		23.862	1.000	49,632
Steffens, Heather B	Financial Specialist I	00036876	243321	12		22.140	1.000	46,052
UNF HOGAN	Financial Specialist I	00036907	243321	00		23.862	-1.000	-49,632
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	211,564
514000 CLER/TECH/SERV WAGES								
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12		18.383	1.000	38,236
Thomas, Susan K	Accounting Assoc	00040533	242401	12		18.341	1.000	38,150
UNF THOMAS	Accounting Assoc	00040533	242401	00		18.341	-0.250	-9,538
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		20.267	0.750	31,617
UNF HAVERKAMP	Personnel Assoc	00040753	242409	12		20.267	-0.250	-10,539
TOTAL 514000 CLER/TECH/SERV WAGES							2.250	87,926
SUBTOTAL NONFACULTY							5.750	299,490
SUBTOTAL SALARIES & WAGES							5.750	299,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,964
519200 FICA CONTRIBUTION								19,468
519300 HEALTH INSURANCE CONTRIBUTION								37,437
519400 LIFE INSURANCE CONTRIBUTION								600
SUBTOTAL BENEFITS								78,469
TOTAL PERSONAL SERVICES								377,959
COST OBJECT TOTAL								377,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hurley, Kristi A	Financial Assoc	00039806	242300	12		19.988	1.000	41,575
Randall, Karen M	Personnel Generalist	00039867	242300	12			1.000	45,620
Ellis, Katherine S	Business Manager	00039865	243300	12			1.000	81,676
Russell, Shannon M	Financial Specialist I	00039870	243321	12		22.997	1.000	47,834
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	216,705
514000 CLER/TECH/SERV WAGES								
Lathrop, Jodi L	Accounting Assoc	00039868	242401	12		16.412	1.000	34,137
UNF LATHROP	Accounting Assoc	00039868	242401	00		16.412	-1.000	-34,137
Prai, Mary L	Personnel Assoc	00039845	242409	12		16.600	1.000	34,529
UNF PRAI	Personnel Assoc	00039845	242409	12		16.600	-1.000	-34,529
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	0
SUBTOTAL NONFACULTY							4.000	216,705
SUBTOTAL SALARIES & WAGES							4.000	216,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,170
519200 FICA CONTRIBUTION								14,086
519300 HEALTH INSURANCE CONTRIBUTION								27,088
519400 LIFE INSURANCE CONTRIBUTION								434
SUBTOTAL BENEFITS								56,778
TOTAL PERSONAL SERVICES								273,483
COST OBJECT TOTAL								273,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christiansen, Karen K	Business Assoc	00042590	242300	12		28.510	1.000	59,300
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	50,015
Neben, Patricia G	Financial Assoc	00039851	242300	12		19.000	1.000	39,521
TBA	Personnel Generalist	00039859	242300	12			1.000	43,000
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	66,228
Cash, Randall P	Financial Specialist I	00039854	243321	12		22.576	1.000	46,959
Cole, Stephanie L	Financial Specialist I	00039850	243321	12		21.502	1.000	44,725
Cruz, Stefani N	Financial Specialist I	00039856	243321	12		21.646	1.000	45,024
UNF COLE	Financial Specialist I	00039850	243321	00		21.502	-0.410	-18,337
UNF CRUZ	Financial Specialist I	00039856	243321	00		21.646	-0.430	-19,360
Clutter, Jeremy A	Asst Business Manager	00039852	243336	12			1.000	60,495
Hastings, Lisa L	Asst Business Manager	00039817	243336	12			1.000	55,900
UNF CLUTTER	Asst Business Manager	00039852	243336	00			-0.340	-20,569
Urban, Ruby A	Asst Director Bus Oper	00044458	244302	12			1.000	98,867
TOTAL 513000 MGR/PROFESSIONAL SAL							9.820	551,768
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		18.213	1.000	37,882
Joern, Pamela J	Accounting Assoc	00043415	242401	12		16.769	1.000	34,880
Lanik, Cheryl L	Accounting Assoc	00044489	242401	12		18.575	1.000	38,636
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		16.665	1.000	34,664
Prohaska, Traci L	Accounting Assoc	00039855	242401	12		16.519	1.000	34,360
Winstead, Wendy J	Accounting Assoc	00042223	242401	12		16.594	1.000	34,515
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	214,937
SUBTOTAL NONFACULTY							15.820	766,705
SUBTOTAL SALARIES & WAGES							15.820	766,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,670
519200 FICA CONTRIBUTION								49,836
519300 HEALTH INSURANCE CONTRIBUTION								95,838
519400 LIFE INSURANCE CONTRIBUTION								1,534
SUBTOTAL BENEFITS								200,878
TOTAL PERSONAL SERVICES								967,583
COST OBJECT TOTAL								967,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	127,591
	SUBTOTAL NONFACULTY						1.000	127,591
	SUBTOTAL SALARIES & WAGES						1.000	127,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,931
519200 FICA CONTRIBUTION								8,293
519300 HEALTH INSURANCE CONTRIBUTION								15,949
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							33,428
	TOTAL PERSONAL SERVICES							161,019
	COST OBJECT TOTAL							161,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	63,054
Holz, Anne	Web Strategist	00035411	303300	12			1.000	61,527
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	45,765
TBA	Project Manager	00035357	303300	12			0.600	40,622
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	71,128
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-69,554
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	69,554
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	80,372
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.150	-11,849
Aiken, Rebecca J	Interactive Design Spec	00035392	343300	12			1.000	49,467
Apel, Haley B	Media Specialist	00035404	343309	12			1.000	52,432
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			1.000	67,133
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.510	32,098
	(21-6308-0001)CED Dean-Operating		513000				0.49	30,839
	TOTAL Ulrich Miller, Linda A						1.00	62,937
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		22.118	1.000	46,005
Kamm, Michael J	Producer III	00035383	383302	12			1.000	53,897
Mills, Bradley A	Producer III	00035371	383302	12			1.000	57,695
TBA	Producer III	00035410	383302	12			1.000	52,281
Wilkerson, Jeff A	Producer III	00035370	383302	12			1.000	51,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.960	812,828
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		17.707	1.000	36,831
	SUBTOTAL NONFACULTY						14.960	849,659
	SUBTOTAL SALARIES & WAGES						14.960	849,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,476
519200 FICA CONTRIBUTION								55,228
519300 HEALTH INSURANCE CONTRIBUTION								106,208
519400 LIFE INSURANCE CONTRIBUTION								1,699
	SUBTOTAL BENEFITS							222,611
	TOTAL PERSONAL SERVICES							1,072,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,863
540000 TRAVEL EXPENSE								27,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								9,726
	TOTAL NET OPERATING EXPENSES							213,464
	COST OBJECT TOTAL							1,285,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,925
TOTAL NET OPERATING EXPENSES								40,925
COST OBJECT TOTAL								40,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Information Services (59)

COST OBJECT: Info Services-Networking_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Neil W	IT Infrastructure Oper Mgr	00034515	303300	12			1.000	68,278
Long, Matthew D	Network Security Spec	00035358	303300	12			1.000	74,402
Ritz, Clifford D	Network Coordinator	00033004	303315	12			1.000	79,895
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.130	21,451
	(91-4401-0100)CSN Director Activities		513000				0.51	91,397
	(21-2911-0001)Infrastructure		513000				0.17	31,268
	(22-2911-0001)Infrastructure		513000				0.03	6,395
	(21-2911-2000)Operator Services		513000				0.16	28,702
	TOTAL Ruhrdanz, Michael						1.00	179,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	244,026
	SUBTOTAL NONFACULTY						3.130	244,026
	SUBTOTAL SALARIES & WAGES						3.130	244,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,082
519200 FICA CONTRIBUTION								15,862
519300 HEALTH INSURANCE CONTRIBUTION								30,503
519400 LIFE INSURANCE CONTRIBUTION								488
	SUBTOTAL BENEFITS							63,935
	TOTAL PERSONAL SERVICES							307,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,982
550000 CAPITAL OUTLAY								30,900
	TOTAL NET OPERATING EXPENSES							210,882
	COST OBJECT TOTAL							518,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	2,870,142
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	2,057,671
CED FACULTY POOL	Faculty Pool	00034007	090011	00			12.500	2,243,564
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	287,586
FY17 Enrollment Growth Relativ	Faculty Pool	00034007	090011	00			2.000	2,372,453
FY17 PROJECTED ENROLLMENT GROW	Faculty Pool	00034007	090011	00			2.000	206,415
FY17 SALARY COMPETITIVENESS	Faculty Pool	00034007	090011	00			2.000	522,851
	TOTAL 511000 TENURED FACULTY SALARIES						55.300	10,560,682
	SUBTOTAL FACULTY						55.300	10,560,682
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			0.100	50,363
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.100	162,351
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-771,746
FY18 IANR Net Deficit from All	Faculty Pool	00034010	090011	00			0.000	-1,687,254
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-2,459,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-152,500
	SUBTOTAL NONFACULTY						0.200	-2,398,786
	SUBTOTAL SALARIES & WAGES						55.500	8,161,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,912
519200 FICA CONTRIBUTION								92,411
519300 HEALTH INSURANCE CONTRIBUTION								539,426
519400 LIFE INSURANCE CONTRIBUTION								14,914
	SUBTOTAL BENEFITS							727,663
	TOTAL PERSONAL SERVICES							8,889,559
	COST OBJECT TOTAL							8,889,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			5.000	886,561
Faculty Pool	Faculty Pool	00034007	090011	00			12.500	2,867,739
	TOTAL 511000 TENURED FACULTY SALARIES						17.500	3,754,300
	SUBTOTAL FACULTY						17.500	3,754,300
	SUBTOTAL SALARIES & WAGES						17.500	3,754,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266,389
519200 FICA CONTRIBUTION								247,362
519300 HEALTH INSURANCE CONTRIBUTION								475,696
519400 LIFE INSURANCE CONTRIBUTION								7,611
	SUBTOTAL BENEFITS							997,058
	TOTAL PERSONAL SERVICES							4,751,358
	COST OBJECT TOTAL							4,751,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
TOTAL NET OPERATING EXPENSES								1,600,000
COST OBJECT TOTAL								1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,055,666
550000	CAPITAL OUTLAY							109,326
592100	PLANNED EXPENSE CREDIT - OPER/							-13,197,386
	TOTAL NET OPERATING EXPENSES							-11,032,394
	COST OBJECT TOTAL							-11,032,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: IANR Bus Off-GNBC (22-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,153
TOTAL NET OPERATING EXPENSES								7,153
COST OBJECT TOTAL								7,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Lori A	Business Assoc	00046867	242300	12	2080	20.798	1.000	43,260
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	63,485
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	53,222
Hoyt, Christina E	Executive Director	00047181	263300	12			1.000	65,765
Larsen, Karma J	Communications Spec I	00047163	343302	12	2080	19.720	1.000	41,017
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	266,749
514000 CLER/TECH/SERV WAGES								
Rudebusch, Tonya M	Office Assoc	00047059	242409	12	1560	16.514	0.750	25,762
SUBTOTAL NONFACULTY							5.750	292,511
SUBTOTAL SALARIES & WAGES							5.750	292,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,041
519200 FICA CONTRIBUTION								18,721
519300 HEALTH INSURANCE CONTRIBUTION								46,509
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								79,564
TOTAL PERSONAL SERVICES								372,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,582
TOTAL NET OPERATING EXPENSES								17,582
COST OBJECT TOTAL								389,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	25,440
	SUBTOTAL NONFACULTY						1.750	25,440
	SUBTOTAL SALARIES & WAGES						1.750	25,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								4,045
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,919
	TOTAL PERSONAL SERVICES							32,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,635,819
	TOTAL NET OPERATING EXPENSES							1,635,819
	COST OBJECT TOTAL							1,668,178

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	68,148
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,001
	(21-6221-0001)Biological Systems Engineering		511000				0.35	48,996
	TOTAL Hoy, Roger M						1.00	138,145
SUBTOTAL FACULTY							0.500	68,148
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	79,388
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	74,887
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	70,846
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	225,121
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.545	0.300	10,324
	(21-6221-0001)Biological Systems Engineering		514000				0.30	10,324
	(27-6221-0140001)Tractor Test Museum		514000				0.40	13,766
	TOTAL Thomson, Julie A						1.00	34,414
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
SUBTOTAL NONFACULTY							4.800	267,832
SUBTOTAL SALARIES & WAGES							5.300	335,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,166
519200 FICA CONTRIBUTION								22,846
519300 HEALTH INSURANCE CONTRIBUTION								48,045
519400 LIFE INSURANCE CONTRIBUTION								336
SUBTOTAL BENEFITS								92,393
TOTAL PERSONAL SERVICES								428,373
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,854
521000 PLANNED OPERATING EXPENSES								85,377
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	313,231
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								343,231
COST OBJECT TOTAL								771,604

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-353,088
	SUBTOTAL NONFACULTY						0	-353,088
	SUBTOTAL SALARIES & WAGES						0.000	-353,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-22,244
519200 FICA CONTRIBUTION								-24,009
519300 HEALTH INSURANCE CONTRIBUTION								-50,491
519400 LIFE INSURANCE CONTRIBUTION								-353
	SUBTOTAL BENEFITS							-97,097
	TOTAL PERSONAL SERVICES							-450,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,843
592100 PLANNED EXPENSE CREDIT - OPER/								-259,400
	TOTAL NET OPERATING EXPENSES							-130,557
	COST OBJECT TOTAL							-580,742

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	318,937
	TOTAL Boehm, Michael J						1.00	333,937
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larkins, Brian A	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	(21-6601-0013)IANR VC-Life Sciences		512100				1.00	192,689
	TOTAL Larkins, Brian A						1.00	242,689
	SUBTOTAL FACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								2,500
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,750
	TOTAL PERSONAL SERVICES							58,750
	COST OBJECT TOTAL							58,750

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdas, Shana L	Admin Assoc	00036333	242402	12	2080	18.951	1.000	39,419
514000 CLER/TECH/SERV WAGES								
Braaten, Kimberly L	Office Asst	00036334	241409	12	1040	14.830	0.500	15,423
	SUBTOTAL NONFACULTY						1.500	54,842
	SUBTOTAL SALARIES & WAGES						1.500	54,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								2,742
519300 HEALTH INSURANCE CONTRIBUTION								4,991
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							9,598
	TOTAL PERSONAL SERVICES							64,440
	COST OBJECT TOTAL							64,440

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: International Programs (05)

COST OBJECT: IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
TOTAL NET OPERATING EXPENSES								16,100
COST OBJECT TOTAL								16,100

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034076	093011	12			1.000	69,804
SUBTOTAL FACULTY							1.000	69,804
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Asst Vice Chancellor	00034077	095111	12			1.000	136,964
513000 MGR/PROFESSIONAL SAL								
Wolf, Brianne A	Admin Assoc	00034075	242402	12		20.604	1.000	42,857
Kerrigan, Jon G	Education Abroad Coord	00034081	263300	12			0.500	27,645
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	27,645
TOTAL Kerrigan, Jon G							1.00	55,290
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	70,502
SUBTOTAL NONFACULTY							2.500	207,466
SUBTOTAL SALARIES & WAGES							3.500	277,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,409
519200 FICA CONTRIBUTION								18,023
519300 HEALTH INSURANCE CONTRIBUTION								34,659
519400 LIFE INSURANCE CONTRIBUTION								555
SUBTOTAL BENEFITS								72,646
TOTAL PERSONAL SERVICES								349,916
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,790
TOTAL NET OPERATING EXPENSES								72,790
COST OBJECT TOTAL								422,706

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SUB PROGRAM: IANR International Programs (68)								
DEPARTMENT: Rural Futures Insitute (12)								
COST OBJECT: Rural Futures Institute (21-6812-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			2.500	314,099
SUBTOTAL FACULTY							2.500	314,099
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.750	91,977
	(25-6312-0002217)SL Community Vitality-RFI		512100				0.25	30,656
	TOTAL Reimers-Hild, Connie I						1.00	122,633
Schroeder, Charles P	Executive Director	00034306	095221	12			1.000	298,957
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.750	390,934
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		20.486	0.120	5,113
	(26-6102-0009200)Operating Expenses		513000				0.68	28,976
	TOTAL Bassford, Michelle L						0.80	34,089
Klein, Theresa M	Admin Assoc	00046834	242402	12		20.805	1.000	43,275
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	60,908
Schnuelle, Kayla A	Marketing/Communications Spec	00046831	343309	12			1.000	53,823
TBA	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260
Ideus, Katelyn K	Comm/Public Relations Director	00046816	344301	12			1.000	73,368
TOTAL 513000 MGR/PROFESSIONAL SAL							5.120	282,747
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	41,388
SUBTOTAL NONFACULTY							7.870	715,069
SUBTOTAL SALARIES & WAGES							10.370	1,029,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,041
519200 FICA CONTRIBUTION								66,896
519300 HEALTH INSURANCE CONTRIBUTION								128,647
519400 LIFE INSURANCE CONTRIBUTION								2,059
SUBTOTAL BENEFITS								269,643
TOTAL PERSONAL SERVICES								1,298,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								989,625
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300

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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,039,925
	COST OBJECT TOTAL							2,338,736

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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: NIST MEP 2017-2018 (25-6813-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walters, Robert O	Industrial Liaison Officer	00036424	243300	12			1.000	78,136
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243336	12			1.000	56,162
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	67,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	202,016
	SUBTOTAL NONFACULTY						3.000	202,016
	SUBTOTAL SALARIES & WAGES						3.000	202,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,677
519200 FICA CONTRIBUTION								11,919
519300 HEALTH INSURANCE CONTRIBUTION								28,484
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							48,282
	TOTAL PERSONAL SERVICES							250,298
	COST OBJECT TOTAL							250,298

SUB PROGRAM: IANR International Programs (68)								
DEPARTMENT: Water for Food (11)								
COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCornick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	TOTAL McCornick, Peter G						1.00	340,075
SUBTOTAL FACULTY							0	45,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	73,528
Brozovic, Nicholas	Director	00034057	095081	12			0.500	86,776
Brozovic, Nicholas	Director	00034057	095081	12			0.000	17,355
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	60,744
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	26,034
	TOTAL Brozovic, Nicholas						1.00	190,909
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	295,075
	TOTAL McCornick, Peter G						1.00	340,075
Neale, Christopher MU	Director	00034052	095081	12			0.750	156,117
Neale, Christopher MU	Director	00034052	095081	12			0.000	20,815
	(21-6221-0001)Biological Systems Engineering		511000				0.15	31,223
	(21-6238-0001)Salaries RSH		511000				0.10	20,814
	TOTAL Neale, Christopher MU						1.00	228,969
Ray, Chittaranjan	Director	00032051	095081	12			0.250	37,353
Ray, Chittaranjan	Director	00032051	095081	12			0.000	4,979
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,928
	(21-6211-0002)DWFI-WC Research		512000				0.45	104,532
	TOTAL Ray, Chittaranjan						1.00	211,676
TOTAL 512000 ACADEMIC ADMINISTRATION							3.500	691,998
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		26.286	1.000	54,675
Starita, Jesse D	Education Outreach Assoc	00034058	262300	12			1.000	39,048
Nance, Molly C	Public Relations Director	00034056	344301	12			1.000	101,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	195,198
SUBTOTAL NONFACULTY							6.500	887,196
SUBTOTAL SALARIES & WAGES							6.500	932,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								30,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								46,610
519300 HEALTH INSURANCE CONTRIBUTION								84,830
519400 LIFE INSURANCE CONTRIBUTION								932
	SUBTOTAL BENEFITS							163,134
	TOTAL PERSONAL SERVICES							1,095,330
	COST OBJECT TOTAL							1,095,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beckman, Ben W	Rsch & Exten Comm Spec	00047224	263300	12			1.000	48,840
	SUBTOTAL NONFACULTY						1.000	48,840
	SUBTOTAL SALARIES & WAGES						1.000	48,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								4,444
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,547
	TOTAL PERSONAL SERVICES							57,387
	COST OBJECT TOTAL							57,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Karen M	Proposal Development Coord	00034055	243321	12		25.963	1.000	54,002
515000 OTH ACAD SAL & WAGES								
Safa, Babak	Post Doc Rsch Assoc	00034054	095075	12			0.500	24,153
	(26-6811-0001056)WFI - Global Water Prod - M		515000				0.50	24,153
	TOTAL Safa, Babak						1.00	48,306
	SUBTOTAL NONFACULTY						1.500	78,155
	SUBTOTAL SALARIES & WAGES						1.500	78,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,579
519200 FICA CONTRIBUTION								3,908
519300 HEALTH INSURANCE CONTRIBUTION								7,112
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							13,677
	TOTAL PERSONAL SERVICES							91,832
	COST OBJECT TOTAL							91,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Faculty & Research Fellow Develop (26-6811-0001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Coll Prfsp/Daugherty	00034041	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.56	105,498
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	77,825
	TOTAL Zellmer, Sandra B						1.00	193,323
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Start-Up Expense-C Neale (26-6811-0001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zution Goncalves, Ivo	Post Doc Rsch Assoc	00034054	095075	12			1.000	40,700
	SUBTOTAL NONFACULTY						1.000	40,700
	SUBTOTAL SALARIES & WAGES						1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								3,704
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,123
	TOTAL PERSONAL SERVICES							47,823
	COST OBJECT TOTAL							47,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Global Water Prod - MENA (26-6811-0001056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Safa, Babak	Post Doc Rsch Assoc	00034054	095075	12			0.500	24,153
	(26-6811-0001005)WFI Scientific & Policy Res		515000				0.50	24,153
	TOTAL Safa, Babak						1.00	48,306
	SUBTOTAL NONFACULTY						0.500	24,153
	SUBTOTAL SALARIES & WAGES						0.500	24,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								2,198
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,227
	TOTAL PERSONAL SERVICES							28,380
	COST OBJECT TOTAL							28,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Nebraska Productivity Report (26-6811-0001500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mekonnen, Mesfin Mergia	Post Doc Rsch Assoc	00034054	095075	12			1.000	61,050
	SUBTOTAL NONFACULTY						1.000	61,050
	SUBTOTAL SALARIES & WAGES						1.000	61,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,015
519200 FICA CONTRIBUTION								3,053
519300 HEALTH INSURANCE CONTRIBUTION								5,556
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							10,685
	TOTAL PERSONAL SERVICES							71,735
	COST OBJECT TOTAL							71,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	383,241
SUBTOTAL FACULTY							0	383,241
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	454,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,289
519200 FICA CONTRIBUTION								26,843
519300 HEALTH INSURANCE CONTRIBUTION								64,150
519400 LIFE INSURANCE CONTRIBUTION								455
SUBTOTAL BENEFITS								108,737
TOTAL PERSONAL SERVICES								563,700
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,254,230
TOTAL NET OPERATING EXPENSES								2,254,230
COST OBJECT TOTAL								2,817,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	829,574
SUBTOTAL FACULTY							0	829,574
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-8
SUBTOTAL NONFACULTY							0	-8
SUBTOTAL SALARIES & WAGES							0.000	829,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,524
519200 FICA CONTRIBUTION								48,944
519300 HEALTH INSURANCE CONTRIBUTION								116,969
519400 LIFE INSURANCE CONTRIBUTION								830
SUBTOTAL BENEFITS								198,267
TOTAL PERSONAL SERVICES								1,027,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,918,853
TOTAL NET OPERATING EXPENSES								19,918,853
COST OBJECT TOTAL								20,946,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								566,048
COST OBJECT TOTAL								566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,881,655
SUBTOTAL FACULTY							0	1,881,655
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	1,891,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,432
519200 FICA CONTRIBUTION								94,594
519300 HEALTH INSURANCE CONTRIBUTION								172,162
519400 LIFE INSURANCE CONTRIBUTION								1,892
SUBTOTAL BENEFITS								331,080
TOTAL PERSONAL SERVICES								2,222,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,816,589
TOTAL NET OPERATING EXPENSES								8,816,589
COST OBJECT TOTAL								11,039,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	278,866
SUBTOTAL FACULTY							0	278,866
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	297,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,821
519200 FICA CONTRIBUTION								14,881
519300 HEALTH INSURANCE CONTRIBUTION								27,083
519400 LIFE INSURANCE CONTRIBUTION								298
SUBTOTAL BENEFITS								52,083
TOTAL PERSONAL SERVICES								349,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,458,675
TOTAL NET OPERATING EXPENSES								8,458,675
COST OBJECT TOTAL								8,808,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	159,412
Rosati, Ronald	Dean	00034811	095125	12			0.000	39,853
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	96,154
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	295,419
513000 MGR/PROFESSIONAL SAL								
Hauptman, Catherine M	Admin Assoc	00034857	242402	12		20.192	1.000	42,000
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	46,930
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	88,930
SUBTOTAL NONFACULTY							4.000	384,349
SUBTOTAL SALARIES & WAGES							4.000	384,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,983
519200 FICA CONTRIBUTION								26,520
519300 HEALTH INSURANCE CONTRIBUTION								55,731
519400 LIFE INSURANCE CONTRIBUTION								769
519800 WORKERS COMPENSATION								8,681
SUBTOTAL BENEFITS								116,684
TOTAL PERSONAL SERVICES								501,033
COST OBJECT TOTAL								501,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Manager	00034814	243336	12			1.000	64,372
514000 CLER/TECH/SERV WAGES								
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		16.895	1.000	35,141
Romeo, Laura L	Accounting Assoc	00034894	242401	12		18.953	0.600	23,653
	(23-6730-0025)Admin-Student Union		514000				0.40	15,768
	TOTAL Romeo, Laura L						1.00	39,421
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	58,794
SUBTOTAL NONFACULTY							2.600	123,166
SUBTOTAL SALARIES & WAGES							2.600	123,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,006
519200 FICA CONTRIBUTION								8,498
519300 HEALTH INSURANCE CONTRIBUTION								17,859
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								34,609
TOTAL PERSONAL SERVICES								157,775
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								1,056
COST OBJECT TOTAL								158,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baughner, Justin J	IT Services Manager	00034813	303303	12			1.000	49,327
	SUBTOTAL NONFACULTY						1.000	49,327
	SUBTOTAL SALARIES & WAGES						1.000	49,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,206
519200 FICA CONTRIBUTION								3,404
519300 HEALTH INSURANCE CONTRIBUTION								7,152
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							13,861
	TOTAL PERSONAL SERVICES							63,188
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							20,755
	COST OBJECT TOTAL							83,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								458,206
TOTAL NET OPERATING EXPENSES								458,206
COST OBJECT TOTAL								458,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	91,344
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	98,640
Bush, Trentee L	Assoc Professor	00034822	095152	02			1.000	65,655
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			1.000	109,026
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			0.000	3,501
Reed, Eric M	Assoc Professor	00034820	095152	12			1.000	88,979
Reed, Eric M	Assoc Professor	00034820	095152	12			0.000	3,704
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			1.000	90,852
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			0.000	3,363
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	63,662
Smith, Joe D	Assoc Professor	00034827	095152	12			1.000	105,378
Smith, Joe D	Assoc Professor	00034827	095152	12			0.000	3,895
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	84,457
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,876
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	64,424
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	67,348
Jackson, Glenn A	Asst Professor	00034823	095154	02			1.000	84,534
Porter, John E	Asst Professor	00034901	095154	12			0.500	27,775
	(21-6347-0002)Metro District-Extension Educa		511000				0.50	27,706
	TOTAL Porter, John E						1.00	55,481
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	58,567
	TOTAL 511000 TENURED FACULTY SALARIES						13.500	1,118,980
SUBTOTAL FACULTY							13.500	1,118,980
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,462
	(22-6730-0021)Admin-Farm Operations		513000				0.50	23,462
	TOTAL Cole, Roy L						1.00	46,924
514000 CLER/TECH/SERV WAGES								
Arnold, Josi S	Admin Lab Support Assoc	00034919	242400	12		16.111	1.000	33,510
Price, Janice C	Office Assoc	00034856	242409	12		17.394	1.000	36,180
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,690
SUBTOTAL NONFACULTY							2.500	93,152
SUBTOTAL SALARIES & WAGES							16.000	1,212,132
BENEFITS								
		2393						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								78,789
519200 FICA CONTRIBUTION								83,637
519300 HEALTH INSURANCE CONTRIBUTION								175,759
519400 LIFE INSURANCE CONTRIBUTION								2,424
	SUBTOTAL BENEFITS							340,609
	TOTAL PERSONAL SERVICES							1,552,741
	COST OBJECT TOTAL							1,552,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michaels, Bailey M	Asst Admissions Recruit Coord	00034858	252303	12			1.000	31,870
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	40,086
TBA	Asst Admissions Recruit Coord	00034904	252303	12			1.000	31,870
Martin, Kevin R	Advisor	00034819	252306	12			1.000	41,406
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	42,329
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	187,561
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.204	1.000	39,945
Luke, Victoria M	Office Assoc	00034816	242409	12		17.869	1.000	37,167
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,112
	SUBTOTAL NONFACULTY						7.000	264,673
	SUBTOTAL SALARIES & WAGES						7.000	264,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,204
519200 FICA CONTRIBUTION								18,262
519300 HEALTH INSURANCE CONTRIBUTION								38,377
519400 LIFE INSURANCE CONTRIBUTION								530
	SUBTOTAL BENEFITS							74,373
	TOTAL PERSONAL SERVICES							339,046
	COST OBJECT TOTAL							339,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Faber, Tyler J	Custodian II	00034920	271701	12		11.568	0.500	12,031
	(23-6730-0025)Admin-Student Union		514000				0.50	12,031
	TOTAL Faber, Tyler J						1.00	24,062
Gardner, Mark A	Custodian II	00034805	271701	12		12.984	1.000	27,007
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.817	0.500	12,290
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,290
	TOTAL Popp, Tyrrell J						1.00	24,580
Stewart, Daniel A	Custodian II	00034882	271701	12		11.506	0.500	11,966
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	11,966
	TOTAL Stewart, Daniel A						1.00	23,932
Wills, Sandra L	Custodian II	00034808	271701	12		13.623	1.000	28,336
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		14.685	1.000	30,545
Russell, Kenneth A	Trade Supv	00034916	272600	12		20.974	1.000	43,626
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		19.500	1.000	40,559
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	206,360
	SUBTOTAL NONFACULTY						6.500	206,360
	SUBTOTAL SALARIES & WAGES						6.500	206,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,413
519200 FICA CONTRIBUTION								14,239
519300 HEALTH INSURANCE CONTRIBUTION								29,922
519400 LIFE INSURANCE CONTRIBUTION								413
	SUBTOTAL BENEFITS							57,987
	TOTAL PERSONAL SERVICES							264,347
	COST OBJECT TOTAL							264,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	69,086
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			3.500	293,847
	TOTAL 511000 TENURED FACULTY SALARIES						3.515	362,933
	SUBTOTAL FACULTY						3.515	362,933
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	52,186
	SUBTOTAL NONFACULTY						0	52,186
	SUBTOTAL SALARIES & WAGES						3.515	415,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,302
519200 FICA CONTRIBUTION								3,987
519300 HEALTH INSURANCE CONTRIBUTION								66,601
519400 LIFE INSURANCE CONTRIBUTION								830
	SUBTOTAL BENEFITS							89,720
	TOTAL PERSONAL SERVICES							504,839
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,280
	TOTAL NET OPERATING EXPENSES							437,280
	COST OBJECT TOTAL							942,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,462
	(21-6740-0010)Instruction		513000				0.50	23,462
	TOTAL Cole, Roy L						1.00	46,924
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,173
	SUBTOTAL NONFACULTY						0.500	27,635
	SUBTOTAL SALARIES & WAGES						0.500	27,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								1,160
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							2,401
	TOTAL PERSONAL SERVICES							30,036
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,108
	TOTAL NET OPERATING EXPENSES							434,108
	COST OBJECT TOTAL							464,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Std't Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,656
	(23-6730-0021)Admin-Food Srv Operations		513000				0.50	21,656
	TOTAL Fritsche, Cindy L						1.00	43,312
	SUBTOTAL NONFACULTY						0.500	21,656
	SUBTOTAL SALARIES & WAGES						0.500	21,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								4,786
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							7,253
	TOTAL PERSONAL SERVICES							28,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,832
	TOTAL NET OPERATING EXPENSES							55,832
	COST OBJECT TOTAL							84,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,656
	(23-6730-0020)Admin-Bookstore Operations		513000				0.50	21,656
	TOTAL Fritsche, Cindy L						1.00	43,312
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Food Svc Assoc I	00034869	282701	01		12.507	0.750	19,511
Faber, Rachel B	Food Svc Assoc I	00034868	282701	01		11.313	0.750	17,648
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		12.507	0.750	19,511
Cole, Sarah	Food Svc Floor Supervisor	00034924	282703	12		14.870	1.000	30,930
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	87,600
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,515
	SUBTOTAL NONFACULTY						3.750	121,771
	SUBTOTAL SALARIES & WAGES						3.750	121,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,505
519200 FICA CONTRIBUTION								8,524
519300 HEALTH INSURANCE CONTRIBUTION								26,912
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								601
	SUBTOTAL BENEFITS							40,786
	TOTAL PERSONAL SERVICES							162,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,454
	TOTAL NET OPERATING EXPENSES							143,454
	COST OBJECT TOTAL							306,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Ryan M	Residence Life Manager	00034852	252301	12			1.000	32,730
514000 CLER/TECH/SERV WAGES								
Davis, Matthew J	Custodian II	00034918	271701	12		11.435	1.000	23,785
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.817	0.500	12,290
	(21-6760-0010)Fac Operations		514000				0.50	12,290
	TOTAL Popp, Tyrrell J						1.00	24,580
Stewart, Daniel A	Custodian II	00034882	271701	12		11.506	0.500	11,966
	(21-6760-0010)Fac Operations		514000				0.50	11,966
	TOTAL Stewart, Daniel A						1.00	23,932
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	48,041
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,301
	SUBTOTAL NONFACULTY						3.000	88,072
	SUBTOTAL SALARIES & WAGES						3.000	88,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,259
519200 FICA CONTRIBUTION								6,165
519300 HEALTH INSURANCE CONTRIBUTION								19,464
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							29,500
	TOTAL PERSONAL SERVICES							117,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								370,905
	TOTAL NET OPERATING EXPENSES							370,905
	COST OBJECT TOTAL							488,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
TOTAL NET OPERATING EXPENSES								307,266
COST OBJECT TOTAL								307,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Accounting Assoc	00034894	242401	12		18.953	0.400	15,768
	(21-6730-0020)Admin-Business Operations		514000				0.60	23,653
	TOTAL Romeo, Laura L						1.00	39,421
Faber, Tyler J	Custodian II	00034920	271701	12		11.568	0.500	12,031
	(21-6760-0010)Fac Operations		514000				0.50	12,031
	TOTAL Faber, Tyler J						1.00	24,062
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	27,799
	SUBTOTAL NONFACULTY						0.900	27,799
	SUBTOTAL SALARIES & WAGES						0.900	27,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								1,946
519300 HEALTH INSURANCE CONTRIBUTION								6,144
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							9,312
	TOTAL PERSONAL SERVICES							37,111
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,894
	TOTAL NET OPERATING EXPENSES							53,894
	COST OBJECT TOTAL							91,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

Fiscal Year 2017-2018

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2017-2018 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pegg, Sue Ellen K	Coordinator	00034900	253300	12			1.000	61,080
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	59,333
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-58,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	62,186
	SUBTOTAL NONFACULTY						1.000	62,186
	SUBTOTAL SALARIES & WAGES						1.000	62,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								4,043
519300 HEALTH INSURANCE CONTRIBUTION								7,774
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							16,296
	TOTAL PERSONAL SERVICES							78,482
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							103,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Nicole M	Student Development Coord	00034159	253300	12			1.000	46,421
	SUBTOTAL NONFACULTY						1.000	46,421
	SUBTOTAL SALARIES & WAGES						1.000	46,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,249
519200 FICA CONTRIBUTION								3,017
519300 HEALTH INSURANCE CONTRIBUTION								5,803
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							12,162
	TOTAL PERSONAL SERVICES							58,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							78,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	50,850
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	11,772
	SUBTOTAL NONFACULTY						1.250	62,622
	SUBTOTAL SALARIES & WAGES						1.250	62,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,384
519200 FICA CONTRIBUTION								4,070
519300 HEALTH INSURANCE CONTRIBUTION								7,828
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							16,408
	TOTAL PERSONAL SERVICES							79,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							89,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	179,734
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	199,734
	SUBTOTAL NONFACULTY						1.000	179,734
	SUBTOTAL SALARIES & WAGES						1.000	179,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,581
519200 FICA CONTRIBUTION								11,683
519300 HEALTH INSURANCE CONTRIBUTION								22,467
519400 LIFE INSURANCE CONTRIBUTION								359
	SUBTOTAL BENEFITS							47,090
	TOTAL PERSONAL SERVICES							226,824
	COST OBJECT TOTAL							226,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	91,575
	TOTAL Adamowicz, Michael S						1.00	125,153
	SUBTOTAL FACULTY						0.750	91,575
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.250	30,525
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.000	3,053
	TOTAL Adamowicz, Michael S						1.00	125,153
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	33,578
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.750	31,600
	(21-6130-0001)Biochemistry		513000				0.25	10,638
	TOTAL Heinisch, Benjamin P						1.00	42,238
	SUBTOTAL NONFACULTY						1.000	65,178
	SUBTOTAL SALARIES & WAGES						1.750	156,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,973
519200 FICA CONTRIBUTION								10,189
519300 HEALTH INSURANCE CONTRIBUTION								19,594
519400 LIFE INSURANCE CONTRIBUTION								314
	SUBTOTAL BENEFITS							41,070
	TOTAL PERSONAL SERVICES							197,823
	COST OBJECT TOTAL							197,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	17,022
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-12,299
SUBTOTAL NONFACULTY							0.500	4,723
SUBTOTAL SALARIES & WAGES							0.500	4,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								307
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								1,237
TOTAL PERSONAL SERVICES								5,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								514
COST OBJECT TOTAL								6,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	140,800
	SUBTOTAL NONFACULTY						1.720	140,800
	SUBTOTAL SALARIES & WAGES						1.720	140,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,856
519200 FICA CONTRIBUTION								9,152
519300 HEALTH INSURANCE CONTRIBUTION								17,600
519400 LIFE INSURANCE CONTRIBUTION								282
	SUBTOTAL BENEFITS							36,890
	TOTAL PERSONAL SERVICES							177,690
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
	TOTAL NET OPERATING EXPENSES							7,638
	COST OBJECT TOTAL							185,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								629,304
TOTAL NET OPERATING EXPENSES								629,304
COST OBJECT TOTAL								629,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	24,670
	(21-6220-0001)ALEC-Research Operating		511000				0.25	41,110
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,023
	TOTAL Balschweid, Mark A						1.00	180,863
Bell, Lloyd C	Professor	00036267	095150	12			1.000	122,518
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	42,514
	(21-6220-0001)ALEC-Research Operating		511000				0.50	42,515
	TOTAL Kang, Myunghwa						1.00	85,029
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.750	75,337
	(21-6220-0001)ALEC-Research Operating		511000				0.25	25,115
	TOTAL Matkin, Gina Sue						1.00	100,452
Conner, Nathan W	Asst Professor	00036301	095154	12			0.750	56,487
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,828
	TOTAL Conner, Nathan W						1.00	75,315
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	19,941
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,941
	(27-6320-0025001)NE Human Resources Research		512000				0.50	39,861
	TOTAL Hastings, Lindsay J						1.00	79,743
Loizzo, Jamie L	Asst Professor	00036290	095154	12			0.750	54,782
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	18,260
	TOTAL Loizzo, Jamie L						1.00	73,042
McElravy, Larry R	Asst Professor	00036282	095154	12			0.750	57,686
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,229
	TOTAL McElravy, Larry R						1.00	76,915
TBA	Asst Professor	00036269	095154	12			0.750	55,919
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	85,083
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			1.000	72,003
	TOTAL 511000 TENURED FACULTY SALARIES						7.650	666,940
SUBTOTAL FACULTY							7.650	666,940
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	64,117
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	10,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6220-0001)ALEC-Research Operating		511000				0.25	41,110
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,023
	TOTAL Balschweid, Mark A						1.00	180,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.390	74,806
514000 CLER/TECH/SERV WAGES								
Gravely, Jenny L	Office Asst	00035351	241409	12		13.967	1.000	29,051
Lorimer, Jaclyn R	Office Assoc	00036274	242409	12		15.763	0.730	23,935
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	8,853
	TOTAL Lorimer, Jaclyn R						1.00	32,788
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.730	86,915
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	61,482
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	184
	SUBTOTAL NONFACULTY						4.230	223,387
	SUBTOTAL SALARIES & WAGES						11.880	890,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,323
519200 FICA CONTRIBUTION								57,871
519300 HEALTH INSURANCE CONTRIBUTION								111,291
519400 LIFE INSURANCE CONTRIBUTION								1,781
	SUBTOTAL BENEFITS							233,266
	TOTAL PERSONAL SERVICES							1,123,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,796
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							51,121
	COST OBJECT TOTAL							1,174,714

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-PRTL-P-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	56,516
	(21-6320-0002)ALEC-PRTL-P-Forsberg		511000				0.25	28,257
	TOTAL Forsberg, Michael L						0.75	84,773
	SUBTOTAL FACULTY						0.500	56,516
	SUBTOTAL SALARIES & WAGES						0.500	56,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,956
519200 FICA CONTRIBUTION								3,674
519300 HEALTH INSURANCE CONTRIBUTION								7,065
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							14,808
	TOTAL PERSONAL SERVICES							71,324
	COST OBJECT TOTAL							71,324

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	68,151
	(21-6221-0001)Biological Systems Engineering		511000				0.50	68,151
	TOTAL Bashford, Gregory R						1.00	136,302
Hoy, Roger M	Professor	00036374	095150	12			0.150	21,001
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	68,148
	(21-6221-0001)Biological Systems Engineering		511000				0.35	48,996
	TOTAL Hoy, Roger M						1.00	138,145
Koelsch, Richard K	Professor	00036372	095150	12			0.150	23,429
	(21-6326-0001)Animal Science		511000				0.30	46,859
	(21-6321-0001)Biological Systems Engineering		511000				0.55	85,907
	TOTAL Koelsch, Richard K						1.00	156,195
Lenton, Roberto L	Professor	00036396	095150	12			0.100	15,831
	(21-6221-0001)Biological Systems Engineering		511000				0.90	142,478
	TOTAL Lenton, Roberto L						1.00	158,309
Martin, Derrel L	Professor	00036369	095150	12			0.150	23,913
	(21-6221-0001)Biological Systems Engineering		511000				0.50	79,722
	(21-6321-0001)Biological Systems Engineering		511000				0.35	55,805
	TOTAL Martin, Derrel L						1.00	159,440
Meyer, George E	Professor	00036381	095150	12			0.400	52,630
	(21-6221-0001)Biological Systems Engineering		511000				0.60	78,946
	TOTAL Meyer, George E						1.00	131,576
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.200	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.040	-2,518
Wilkins, Mark R	Professor	00036366	095150	12			0.250	35,543
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	35,542
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	35,543
	TOTAL Wilkins, Mark R						1.00	142,171
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.600	105,469
	(21-6221-0001)Biological Systems Engineering		511000				0.40	70,314
	TOTAL Woldstad, Jeffrey C	2438					1.00	175,783
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	15,161

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,266
	(21-6321-0001)Biological Systems Engineering		511000				0.60	60,643
	TOTAL Franti, Thomas G						1.00	101,070
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.600	61,483
	(21-6221-0001)Biological Systems Engineering		511000				0.40	40,987
	TOTAL Keshwani, Deepak R						1.00	102,470
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	57,330
	(21-6221-0001)Biological Systems Engineering		511000				0.40	38,223
	TOTAL Kocher, Michael F						1.00	95,553
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	92,163
Luck, Joe D	Assoc Professor	00036529	095152	12			0.200	22,003
	(21-6221-0001)Biological Systems Engineering		511000				0.30	33,005
	(21-6321-0001)Biological Systems Engineering		511000				0.50	55,004
	TOTAL Luck, Joe D						1.00	110,012
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.400	44,237
	(21-6221-0001)Biological Systems Engineering		511000				0.60	66,360
	TOTAL Pannier, Angela K						1.00	110,597
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	25,941
	(21-6326-0001)Animal Science		511000				0.30	31,130
	(21-6321-0001)Biological Systems Engineering		511000				0.45	46,695
	TOTAL Stowell, Richard R						1.00	103,766
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.150	-12,000
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	15,630
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,467
	(21-6321-0001)Biological Systems Engineering		511000				0.25	26,048
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Ge, Yufeng	Asst Professor	00036400	095154	02			0.250	23,163
	(21-6221-0001)Biological Systems Engineering		511000				0.75	69,489
	TOTAL Ge, Yufeng						1.00	92,652
Heeren, Derek	Asst Professor	00036370	095154	12			0.400	35,693
	(21-6221-0001)Biological Systems Engineering		511000				0.60	53,539
	TOTAL Heeren, Derek						1.00	89,232
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.200	18,354

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6321-0001)Biological Systems Engineering		511000				0.80	73,417
	TOTAL Keshwani, Jennifer R						1.00	91,771
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.250	21,446
	(21-6221-0001)Biological Systems Engineering		511000				0.60	51,470
	(21-6138-0001)SNR Teaching		511000				0.15	12,868
	TOTAL Messer, Tiffany L						1.00	85,784
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.400	36,457
	(21-6221-0001)Biological Systems Engineering		511000				0.60	54,685
	TOTAL Munoz-Arriola, Francisco						1.00	91,142
Pitla, Santosh	Asst Professor	00036378	095154	12			0.600	54,533
	(21-6221-0001)Biological Systems Engineering		511000				0.40	36,356
	TOTAL Pitla, Santosh						1.00	90,889
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	33,268
	(22-6121-0001)BSE Tech Fees		511000				0.44	25,669
	TOTAL Mabie, David M						1.00	58,937
Hay, Francis J	Exten Educator	00036383	095336	12			0.100	6,735
	(21-6321-0001)Biological Systems Engineering		511000				0.90	60,602
	TOTAL Hay, Francis J						1.00	67,337
	TOTAL 511000 TENURED FACULTY SALARIES						7.570	844,859
SUBTOTAL FACULTY							7.570	844,859
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.330	66,484
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	33,360
	(22-6121-0001)BSE Tech Fees		513000				0.17	6,833
	TOTAL Hefley, Jenna M						1.00	40,193
TBA	Computer Specialist	00036491	302310	12		21.309	0.720	31,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	65,272
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6221-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
Stromberg Kettelhake, Ronica R	Office Assoc	00036384	242409	12		16.347	0.230	7,820
	(21-6221-0001)Biological Systems Engineering		514000				0.77	26,181
	TOTAL Stromberg Kettelhake, Ronica R	2440					1.00	34,001
	TOTAL 514000 CLER/TECH/SERV WAGES						0.480	16,794

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	12,798
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	18,319
SUBTOTAL NONFACULTY							4.470	179,667
SUBTOTAL SALARIES & WAGES							12.040	1,024,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,717
519200 FICA CONTRIBUTION								66,595
519300 HEALTH INSURANCE CONTRIBUTION								128,067
519400 LIFE INSURANCE CONTRIBUTION								2,049
SUBTOTAL BENEFITS								268,428
TOTAL PERSONAL SERVICES								1,292,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,756
540000 TRAVEL EXPENSE								679
TOTAL NET OPERATING EXPENSES								19,435
COST OBJECT TOTAL								1,312,389

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.400	33,626
	(21-6221-5200)POE - BSE Research		511000				0.60	50,439
	TOTAL Mittelstet, Aaron R						1.00	84,065
	SUBTOTAL FACULTY						0.400	33,626
	SUBTOTAL SALARIES & WAGES						0.400	33,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,354
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								4,203
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							8,810
	TOTAL PERSONAL SERVICES							42,436
	COST OBJECT TOTAL							42,436

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.240	15,033
	(22-6122-0001)Agron - Hort Admin		511000				0.01	626
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	46,979
	TOTAL Sigmon, Brandi A						1.00	62,638
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	16,112
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	91,278
	TOTAL Arkebauer, Timothy J						1.00	107,390
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	51,027
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	153,088
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	234,115
Drijber, Rhae A	Professor	00036797	095150	12			0.250	28,460
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	85,372
	TOTAL Drijber, Rhae A						1.00	113,832
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	21,051
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	84,204
	TOTAL Dweikat, Ismail M						1.00	105,255
Francis, Charles A	Professor	00036802	095150	12			0.570	87,107
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	65,712
	TOTAL Francis, Charles A						1.00	152,819
Graef, George L	Professor	00036691	095150	12			0.150	22,887
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	129,693
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	182,580
Lagrimini, Mark	Professor	00043988	095150	12			0.300	47,168
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	110,058
	TOTAL Lagrimini, Mark						1.00	157,226
Lee, Donald J	Professor	00036806	095150	12			0.750	96,354
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	32,116
	TOTAL Lee, Donald J						1.00	128,470
Lindquist, John L	Professor	00036811	095150	12			0.200	22,851
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	91,401
	TOTAL Lindquist, John L						1.00	114,252
Mackenzie, Sally	Professor	00036798	095150	02			0.100	16,094

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	144,841
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
Mamo, Martha	Professor	00037092	095150	12			0.750	88,269
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	29,423
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Mamo, Martha						1.00	122,692
Mason, Stephen C	Professor	00036799	095150	12			0.500	71,277
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	71,278
	TOTAL Mason, Stephen C						1.00	142,555
McCallister, Dennis L	Professor	00036821	095150	12			0.750	84,590
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,199
	TOTAL McCallister, Dennis L						1.00	112,789
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	59,562
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	59,562
	TOTAL Paparozzi, Ellen T						1.00	119,124
Read, Paul E	Professor	00040500	095150	12			0.350	58,180
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	66,494
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	41,557
	TOTAL Read, Paul E						1.00	166,231
Schacht, Walter H	Professor	00037077	095150	12			0.400	56,996
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	85,494
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	157,490
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	103,704
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	25,926
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	58,728
	TOTAL Schachtman, Daniel P						1.00	188,358
Staswick, Paul E	Professor	00036816	095150	12			0.150	19,774
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	112,042
	TOTAL Staswick, Paul E						1.00	131,816
Sutton, Richard K	Professor	00033034	095150	12			0.820	99,110
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.11	13,214
	(21-0208-0001)Landscape Architecture		511000				0.07	9,027
	TOTAL Sutton, Richard K						1.00	121,351
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.300	29,303
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	68,377
	TOTAL Amundsen, Keenan L	2444					1.00	97,680

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.400	40,781
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	61,174
	TOTAL Blanco, Humberto						1.00	101,955
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	41,506
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	62,257
	TOTAL Guretzky, John A						1.00	103,763
Holding, David R	Assoc Professor	00036840	095152	02			0.200	19,119
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	76,477
	TOTAL Holding, David R						1.00	95,596
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	16,314
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	92,446
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	118,760
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	81,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	27,117
	TOTAL Todd, Kim A						1.00	108,455
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.200	22,405
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	89,622
	TOTAL Walia, Harkamal						1.00	112,027
Waters, Brian M	Assoc Professor	00036814	095152	02			0.200	18,543
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	74,176
	TOTAL Waters, Brian M						1.00	92,719
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	18,640
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	74,564
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,428
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,640
	TOTAL Yang, Haishun						1.00	124,272
Kreuser, William C	Asst Professor	00040499	095154	12			0.150	13,330
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	31,104
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	44,434
	TOTAL Kreuser, William C						1.00	88,868
Schnable, James C	Asst Professor	00036810	095154	02			0.200	18,204
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	72,818
	TOTAL Schnable, James C						1.00	91,022
Thompson, Cole S	Asst Professor	00036824	095154	12			0.250	21,579

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	25,895
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.45	38,843
	TOTAL Thompson, Cole S						1.00	86,317
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	49,971
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	49,971
	TOTAL Twidwell Jr, Dirac L						1.00	99,942
Wortman, Samuel E	Asst Professor	00040507	095154	02			0.750	68,921
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	22,974
	TOTAL Wortman, Samuel E						1.00	91,895
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	37,305
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,653
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,653
	TOTAL Adams, Stacy A						1.00	74,611
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	69,079
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	17,086
	TOTAL Lambe, David P						1.00	86,165
TBA	Assoc Prof Practice	00036826	095166	02			1.000	56,206
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	44,784
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	32,242
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	32,242
	TOTAL Sandall, Leah L						1.00	64,484
	TOTAL 511000 TENURED FACULTY SALARIES						15.960	1,752,824
SUBTOTAL FACULTY							15.960	1,752,824
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.120	23,874
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,894
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	59,683
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	65,650
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,841
	TOTAL Gaussoin, Roch E						1.00	198,942
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		23.923	0.320	15,923
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	19,904
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	13,933
	TOTAL McClure-Kelly, Kay I						1.00	49,760
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	9,238

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	26,790
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,162
	TOTAL Benne, Fran E						1.00	46,190
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.632	0.380	13,930
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.37	13,564
	TOTAL Nolan, Diane E						0.75	27,494
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	5,490
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	49,402
	TOTAL Dunn, Cheryl D						1.00	54,892
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	44,581
514000 CLER/TECH/SERV WAGES								
Busse, Marlene R	Admin Assoc	00036832	242402	12		19.045	0.500	19,807
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	19,807
	TOTAL Busse, Marlene R						1.00	39,614
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.200	7,602
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,801
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,403
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,204
	TOTAL Schroeder, Vicki K						1.00	38,010
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	27,409
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	46,933
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	8,298
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	55,231
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	31,647
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	10,861
	TOTAL 516000 STUDENT WAGES						1.750	42,508
SUBTOTAL NONFACULTY							4.660	193,603
SUBTOTAL SALARIES & WAGES							20.620	1,946,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,251
519200 FICA CONTRIBUTION								126,519
519300 HEALTH INSURANCE CONTRIBUTION								243,303
519400 LIFE INSURANCE CONTRIBUTION								3,893
SUBTOTAL BENEFITS								509,966
TOTAL PERSONAL SERVICES								2,456,393
OPERATING EXPENSE								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							31,385
	COST OBJECT TOTAL							2,487,778

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150				0.300	35,248
	(21-6324-0001)Agricultural Economics		511000				0.25	29,375
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,873
	TOTAL Aiken, J David						1.00	117,496
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	44,249
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	132,753
	TOTAL Azzam, Azzeddine M						1.00	177,002
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	36,444
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	109,327
	TOTAL Fulginiti, Lilyan E						1.00	145,771
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	33,323
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	99,964
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	148,287
McKee, Gregory J	Professor	00035876	095150	12			0.250	35,592
	(21-6324-0001)Agricultural Economics		511000				0.40	56,946
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	49,828
	TOTAL McKee, Gregory J						1.00	142,366
Perrin, Richard K	Professor	00035991	095150	02			0.250	38,391
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	120,182
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	163,573
Peterson, E Wesley	Professor	00035967	095150	12			0.350	40,138
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	74,549
	TOTAL Peterson, E Wesley						1.00	114,687
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	37,478
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	112,439
	TOTAL Royer, Jeffrey S						1.00	149,917
Stokes, Jeffrey R	Professor	00035969	095150	12			0.400	62,234
	(21-6324-0001)Agricultural Economics		511000				0.10	15,559
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	77,793
	(27-6124-0007001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	170,586
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	57,602
	(21-6224-0001)Agricultural Economics Researc		2449				0.50	57,602
	TOTAL Yiannaka, Amalia						1.00	115,204

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.150	26,034
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	60,744
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	104,131
	TOTAL Brozovic, Nicholas						1.00	190,909
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.200	22,899
	(21-6324-0001)Agricultural Economics		511000				0.40	45,799
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	45,798
	TOTAL Parsons, Jay R						1.00	114,496
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.300	27,661
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	64,541
	TOTAL Banerjee, Simanti						1.00	92,202
Brooks, Kathleen	Asst Professor	00035875	095154	12			0.600	63,792
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	42,528
	TOTAL Brooks, Kathleen						1.00	106,320
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.300	28,198
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	65,797
	TOTAL Gustafson, Christopher R						1.00	93,995
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	50,415
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	50,415
	TOTAL Lanhoso De Mattos, Fabio						1.00	100,830
Mieno, Taro	Asst Professor	00035874	095154	12			0.300	26,530
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	61,904
	TOTAL Mieno, Taro						1.00	88,434
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	44,038
	(21-6324-0001)Agricultural Economics		511000				0.10	9,786
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	44,038
	TOTAL Nogueira-Rodriguez, Lia						1.00	97,862
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	66,709
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	16,677
	TOTAL Meyer, Timothy J						1.00	83,386
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	27,655
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,532
	(21-6324-0001)Agricultural Economics		511000				0.70	77,435
	TOTAL Lubben, Bradley D						1.00	110,622
	TOTAL 511000 TENURED FACULTY SALARIES						6.770	796,530
SUBTOTAL FACULTY							6.770	796,530
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2450						
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	37,910

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,792
	(21-6324-0001)Agricultural Economics		512000				0.70	145,952
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	20,851
	TOTAL Van Tassell, Larry W						1.00	208,505
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	41,702
513000 MGR/PROFESSIONAL SAL								
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.800	34,992
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	8,748
	TOTAL Recker, Jonathan C						1.00	43,740
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	77,046
TBA	Specialist Technology Support	00035982	303312	12			0.220	8,360
Heideman, Kara D	Communications Spec	00035919	343302	12			0.040	1,793
	(21-6324-0001)Agricultural Economics		513000				0.47	21,068
	(21-6224-0001)Agricultural Economics Researc		513000				0.49	21,965
	TOTAL Heideman, Kara D						1.00	44,826
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.060	122,191
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	22,234
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.400	12,339
	SUBTOTAL NONFACULTY						2.960	198,466
	SUBTOTAL SALARIES & WAGES						9.730	994,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,649
519200 FICA CONTRIBUTION								64,675
519300 HEALTH INSURANCE CONTRIBUTION								124,375
519400 LIFE INSURANCE CONTRIBUTION								1,990
	SUBTOTAL BENEFITS							260,689
	TOTAL PERSONAL SERVICES							1,255,685
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,158
540000 TRAVEL EXPENSE								3,204
	TOTAL NET OPERATING EXPENSES							19,362
	COST OBJECT TOTAL							1,275,047

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	21,281
	(21-0548-0001)Statistics		511000				0.55	58,250
	(21-6225-0001)Statistics		511000				0.25	26,605
	TOTAL Bilder, Christopher R						1.00	106,136
Blankenship, Erin E	Professor	00039456	095150	12			0.450	54,014
	(21-6225-0001)Statistics		511000				0.55	66,015
	TOTAL Blankenship, Erin E						1.00	120,029
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,651
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6225-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Eskridge, Kent M	Professor	00039458	095150	12			0.350	46,467
	(21-6225-0001)Statistics		511000				0.65	86,291
	TOTAL Eskridge, Kent M						1.00	132,758
Kachman, Stephen D	Professor	00039531	095150	12			0.500	61,405
	(21-6225-0001)Statistics		511000				0.50	61,405
	TOTAL Kachman, Stephen D						1.00	122,810
Stroup, Walter W	Professor	00039460	095150	12			0.500	81,029
	(21-6225-0001)Statistics		511000				0.50	81,029
	TOTAL Stroup, Walter W						1.00	162,058
Howard, Reka	Asst Professor	00039459	095154	12			0.400	37,829
	(21-6225-0001)Statistics		511000				0.60	56,743
	TOTAL Howard, Reka						1.00	94,572
Qiu, Yumou	Asst Professor	00033047	095154	12			0.150	14,439
	(21-0548-0001)Statistics		511000				0.45	43,316
	(21-6225-0001)Statistics		511000				0.40	38,504
	TOTAL Qiu, Yumou						1.00	96,259
Xu, Yuhang	Asst Professor	00039457	095154	02			0.400	33,984
	(21-6225-0001)Statistics		511000				0.60	50,976
	TOTAL Xu, Yuhang						1.00	84,960
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	42,098
	(21-6225-0001)Statistics		511000				0.50	42,098
	TOTAL Zhou, Yuzhen						1.00	84,196
TOTAL 511000 TENURED FACULTY SALARIES							3.550	407,197
SUBTOTAL FACULTY							3.550	407,197

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	76,445
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	11,467
	(21-6225-0001)Statistics		512000				0.50	87,912
	TOTAL Clarke, Bertrand S						1.00	175,824
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	87,912
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12	1040	16.006	0.500	16,646
	(21-6225-0001)Statistics		514000				0.50	16,646
	TOTAL Herceg, Stacey A						1.00	33,292
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	44,914
	SUBTOTAL NONFACULTY						2.000	149,472
	SUBTOTAL SALARIES & WAGES						5.550	556,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,967
519200 FICA CONTRIBUTION								36,183
519300 HEALTH INSURANCE CONTRIBUTION								69,583
519400 LIFE INSURANCE CONTRIBUTION								1,114
	SUBTOTAL BENEFITS							145,847
	TOTAL PERSONAL SERVICES							702,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,124
540000 TRAVEL EXPENSE								1,977
	TOTAL NET OPERATING EXPENSES							10,101
	COST OBJECT TOTAL							712,617

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	57,048
	(21-6326-0001)Animal Science		511000				0.50	57,048
	TOTAL Anderson, Kathleen P						1.00	114,096
Brink, Dennis R	Professor	00038132	095150	12			1.000	151,339
	(27-6126-0003001)Wagner Prof-Nielsen		511000				0.00	10,000
	TOTAL Brink, Dennis R						1.00	161,339
Burson, Dennis E	Professor	00038135	095150	12			0.150	18,144
	(21-6326-0001)Animal Science		511000				0.85	102,799
	TOTAL Burson, Dennis E						1.00	120,943
Calkins, Chris R	Professor	00038130	095150	02			0.150	22,102
	(21-6226-0001)Animal Science		511000				0.36	51,591
	TOTAL Calkins, Chris R						0.51	73,693
Cupp, Andrea S	Professor	00040988	095150	12			0.300	43,254
	(21-6226-0001)Animal Science		511000				0.70	100,927
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	154,181
Erickson, Galen E	Professor	00038239	095150	12			0.100	13,930
	(21-6226-0001)Animal Science		511000				0.50	69,659
	(21-6326-0001)Animal Science		511000				0.40	55,721
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	149,310
Hamernik, Debora L	Professor	00038125	095150	12			0.200	32,876
	(21-6204-0001)ARD Dean-Operating		512100				0.80	147,946
	TOTAL Hamernik, Debora L						1.00	180,822
Jones, Steven J	Professor	00038106	095150	12			0.650	78,393
	(21-6226-0001)Animal Science		511000				0.35	42,211
	TOTAL Jones, Steven J						1.00	120,604
Krehbiel, Clinton R	Professor	00038107	095150	12			0.120	20,202
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6226-0001)Animal Science		512000				0.21	41,245
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
Lewis, Ronald M	Professor	00038113	095150	12			0.400	64,961
	(21-6226-0001)Animal Science		511000				0.60	97,442
	TOTAL Lewis, Ronald M	2454					1.00	162,403
Miller, Phillip S	Professor	00038118	095150	12			0.400	49,506

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.60	74,260
	TOTAL Miller, Phillip S						1.00	123,766
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,710
	(21-6226-0001)Animal Science		511000				0.45	60,390
	(21-6326-0001)Animal Science		511000				0.50	67,107
	TOTAL Purdum, Sheila E						1.00	134,207
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.250	24,780
	(21-6226-0001)Animal Science		511000				0.75	74,341
	TOTAL Ciobanu, Daniel C						1.00	99,121
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.300	33,884
	(21-6226-0001)Animal Science		511000				0.70	74,251
	TOTAL Fernando, Samodha C						1.00	108,135
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	51,987
	(21-6326-0001)Animal Science		511000				0.50	51,987
	TOTAL Karr, Lisa K						1.00	103,974
MacDonald, James C	Assoc Professor	00038217	095152	12			0.400	42,891
	(21-6226-0001)Animal Science		511000				0.60	64,336
	TOTAL MacDonald, James C						1.00	107,227
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	78,754
	(21-6326-0001)Animal Science		511000				0.30	33,752
	TOTAL Reiling, Bryan A						1.00	112,506
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.100	10,694
	(21-6226-0001)Animal Science		511000				0.30	32,082
	(21-6326-0001)Animal Science		511000				0.60	64,165
	TOTAL Spangler, Matthew L						1.00	106,941
White, Brett R	Assoc Professor	00038122	095152	12			0.500	46,059
	(21-6226-0001)Animal Science		511000				0.50	46,059
	TOTAL White, Brett R						1.00	92,118
Luck, Lena M	Asst Professor	00038115	095154	12			0.250	21,782
	(21-6326-0001)Animal Science		511000				0.75	65,347
	TOTAL Luck, Lena M						1.00	87,129
Morota, Gota	Asst Professor	00038127	095154	12			0.300	25,712
	(21-6226-0001)Animal Science		511000				0.70	59,996
	TOTAL Morota, Gota						1.00	85,708
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.300	27,420
	(21-6226-0001)Animal Science		511000				0.70	63,979
	TOTAL Petersen, Jessica L						1.00	91,399
Schmidt, Ty	Asst Professor	00038131	095154	12			0.600	54,855

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.40	36,570
	TOTAL Schmidt, Ty						1.00	91,425
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.400	34,430
	(21-6226-0001)Animal Science		511000				0.60	51,645
	TOTAL Sullivan, Gary A						1.00	86,075
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	45,394
	(21-6226-0001)Animal Science		511000				0.50	45,394
	TOTAL Yates, Dustin T						1.00	90,788
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,871
	(21-6326-0001)Animal Science		511000				0.50	25,871
	TOTAL Bennett, Bradley W						1.00	51,742
	TOTAL 511000 TENURED FACULTY SALARIES						9.620	1,082,978
SUBTOTAL FACULTY							9.620	1,082,978
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.190	31,986
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,331
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6226-0001)Animal Science		512000				0.21	41,245
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	37,317
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		20.853	0.500	21,687
	(21-6226-0001)Animal Science		513000				0.50	21,687
	TOTAL Dush, Jennifer L						1.00	43,374
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	39,662
White, Linda D	Computer Specialist	00038308	302310	12		24.032	0.480	23,994
	(21-6226-0001)Animal Science		513000				0.32	15,996
	(21-6326-0001)Animal Science		513000				0.20	9,997
	TOTAL White, Linda D						1.00	49,987
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.200	9,219
	(21-6226-0001)Animal Science		513000				0.30	13,828
	(21-6326-0001)Animal Science		513000				0.50	23,047
	TOTAL Clachar, Peta-Gaye G						1.00	46,094
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.600	40,075
	(21-6226-0001)Animal Science	2456	513000				0.40	26,718
	TOTAL Naber, Clyde H						1.00	66,793

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	13,885
	(21-6226-0001)Animal Science		513000				0.75	41,653
	TOTAL Marotz, Erin L						1.00	55,538
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	13,343
	(21-6226-0001)Animal Science		513000				0.75	40,026
	TOTAL Moline, Karl V						1.00	53,369
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	10,524
	(21-6226-0001)Animal Science		513000				0.80	42,092
	TOTAL Perkins, Jeffrey M						1.00	52,616
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	36,545
	(21-6226-0001)Animal Science		513000				0.30	15,661
	TOTAL Schrock, Calvin C						1.00	52,206
TOTAL 513000 MGR/PROFESSIONAL SAL							4.180	208,934
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.250	5,529
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.826	0.450	14,814
	(21-6226-0001)Animal Science		514000				0.55	18,105
	TOTAL Hallberg, Andria S						1.00	32,919
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.891	0.200	7,858
	(21-6226-0001)Animal Science		514000				0.50	19,647
	(21-6326-0001)Animal Science		514000				0.30	11,788
	TOTAL Pitchie, Sherri A						1.00	39,293
TBA	Office Assoc	00038149	242409	12		16.328	0.150	5,094
Collins, Sarah J	Ag Rsch Technician II	00038293	362501	12		15.763	0.070	2,295
	(21-6226-0001)Animal Science		514000				0.66	21,640
	(22-6226-0005)Animal Science Poultry Operati		514000				0.27	8,853
	TOTAL Collins, Sarah J						1.00	32,788
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		17.510	0.600	21,852
	(21-6226-0001)Animal Science		514000				0.40	14,568
	TOTAL Johnson, Brent M						1.00	36,420
TOTAL 514000 CLER/TECH/SERV WAGES							1.720	57,442
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	45,642
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			2.400	69,982
SUBTOTAL NONFACULTY							9.470	419,317
SUBTOTAL SALARIES & WAGES							19.090	1,502,295
BENEFITS								
		2457						
519100 RETIREMENT CONTRIBUTION								105,161

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								97,649
519300 HEALTH INSURANCE CONTRIBUTION								187,787
519400 LIFE INSURANCE CONTRIBUTION								3,004
	SUBTOTAL BENEFITS							393,601
	TOTAL PERSONAL SERVICES							1,895,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,729
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							45,791
	COST OBJECT TOTAL							1,941,687

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meinke, Lance J	Professor	00039576	095150	12			0.200	25,693
	(21-6228-0001)Entomology		511000				0.80	102,779
	TOTAL Meinke, Lance J						1.00	128,472
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	13,882
	(21-6228-0001)Entomology		511000				0.90	124,944
	TOTAL Ratcliffe, Brett C						1.00	138,826
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.200	19,301
	(21-6228-0001)Entomology		511000				0.80	77,204
	TOTAL Anderson, Troy D						1.00	96,505
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	88,300
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.750	63,280
	(21-6328-0001)Entomology		511000				0.25	21,094
	TOTAL Weissling, Thomas J						1.00	84,374
Golick, Douglas A	Asst Professor	00039577	095154	02			0.300	25,086
	(21-6328-0001)Entomology		511000				0.07	6,272
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	52,259
	TOTAL Golick, Douglas A						1.00	83,617
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,438
	(21-6230-0001)Biochemistry		511000				0.20	16,438
	(21-6228-0001)Entomology		511000				0.60	49,314
	TOTAL Louis, Joe M						1.00	82,190
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.200	16,660
	(21-6228-0001)Entomology		511000				0.80	66,639
	TOTAL Velez Arango, Ana Maria						1.00	83,299
	TOTAL 511000 TENURED FACULTY SALARIES						2.950	268,640
SUBTOTAL FACULTY							2.950	268,640
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.090	15,488
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,867
	(21-6228-0001)Entomology		511000				0.29	49,903
	(21-6328-0001)Entomology		511000				0.11	18,931
	(21-6228-0001)Entomology		512000				0.33	67,304
	(21-6328-0001)Entomology		512000				0.18	36,716
	TOTAL Brewer, Gary J	2459					1.00	191,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,355

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,901
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,896
	(21-6228-0001)Entomology		513000				0.34	18,907
	(21-6328-0001)Entomology		513000				0.25	13,901
	TOTAL Silberman, Lisa L						1.00	55,605
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.750	0.300	11,076
	(21-6228-0001)Entomology		514000				0.40	14,768
	(21-6328-0001)Entomology		514000				0.30	11,076
	TOTAL Cunningham, Jeri A						1.00	36,920
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.990	0.200	10,396
	(21-6228-0001)Entomology		514000				0.59	30,667
	(21-6328-0001)Entomology		514000				0.21	10,916
	TOTAL Weidner, Marilyn A						1.00	51,979
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	21,472
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	15,756
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,145
	SUBTOTAL NONFACULTY						1.450	72,629
	SUBTOTAL SALARIES & WAGES						4.400	341,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,889
519200 FICA CONTRIBUTION								22,183
519300 HEALTH INSURANCE CONTRIBUTION								42,659
519400 LIFE INSURANCE CONTRIBUTION								683
	SUBTOTAL BENEFITS							89,414
	TOTAL PERSONAL SERVICES							430,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							7,290
	COST OBJECT TOTAL							437,973

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Asst Professor	00039577	095154	02			0.630	52,259
	(21-6128-0001)Entomology		511000				0.30	25,086
	(21-6328-0001)Entomology		511000				0.07	6,272
	TOTAL Golick, Douglas A						1.00	83,617
	SUBTOTAL FACULTY						0.630	52,259
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.060	8,867
	(21-6102-0001)CASNR Dean-Operating		512100				0.94	159,843
	TOTAL Heng-Moss, Tiffany M						1.00	168,710
	SUBTOTAL NONFACULTY						0.060	8,867
	SUBTOTAL SALARIES & WAGES						0.690	61,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,279
519200 FICA CONTRIBUTION								3,973
519300 HEALTH INSURANCE CONTRIBUTION								7,641
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							16,015
	TOTAL PERSONAL SERVICES							77,141
	COST OBJECT TOTAL							77,141

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	27,692
	(21-6230-0001)Biochemistry		511000				0.70	96,923
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,825
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,552
	TOTAL Becker, Donald F						1.00	156,992
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	16,380
	(21-6230-0001)Biochemistry		511000				0.70	114,649
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	49,025
	TOTAL Cahoon, Edgar B						1.00	195,054
Lee, Jaekwon	Professor	00039262	095150	02			0.200	22,487
	(21-6230-0001)Biochemistry		511000				0.80	89,958
	TOTAL Lee, Jaekwon						1.00	112,445
Markwell, John P	Professor	00039263	095150	12			0.500	71,344
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	78,443
	TOTAL Markwell, John P						1.00	149,787
TBA	Professor	00039240	095150	12			0.200	18,959
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	18,469
	(21-6230-0001)Biochemistry		511000				0.80	73,875
	TOTAL Buan Murphy, Nicole R						1.00	92,344
Harris, Edward N	Assoc Professor	00039297	095152	02			0.200	18,554
	(21-6230-0001)Biochemistry		511000				0.80	74,218
	TOTAL Harris, Edward N						1.00	92,772
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.200	18,474
	(21-6230-0001)Biochemistry		511000				0.80	73,894
	TOTAL Markham, Jonathan E						1.00	92,368
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
TBA	Assoc Professor	00039229	095152	12			0.200	18,818
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.800	90,148
	(21-6230-0001)Biochemistry		511000				0.20	22,537
	TOTAL van Dijk, Karin V						1.00	112,685
Wilson, Mark A	Assoc Professor	246200039232	095152	12			0.200	19,482

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.80	77,927
	TOTAL Wilson, Mark A						1.00	97,409
Helikar, Tomas	Asst Professor	00039224	095154	02			0.300	29,233
	(21-6230-0001)Biochemistry		511000				0.70	68,213
	TOTAL Helikar, Tomas						1.00	97,446
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.200	16,000
	(21-6230-0001)Biochemistry		511000				0.80	64,000
	TOTAL Obata, Toshihiro						1.00	80,000
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.200	16,198
	(21-6230-0001)Biochemistry		511000				0.80	64,793
	TOTAL Ro, Seung-Hyun						1.00	80,991
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.200	16,939
	(21-6230-0001)Biochemistry		511000				0.80	67,755
	TOTAL Roston, Rebecca L						1.00	84,694
Sun, Xinghui	Asst Professor	00039280	095154	02			0.250	19,812
	(21-6230-0001)Biochemistry		511000				0.75	59,436
	TOTAL Sun, Xinghui						1.00	79,248
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	75,435
	(21-6230-0001)Biochemistry		511000				0.30	32,329
	TOTAL Soundararajan, Madhavan						1.00	107,764
Zhang, Jing	Asst Prof Practice	00039312	095167	02			1.000	59,418
	TOTAL 511000 TENURED FACULTY SALARIES						6.050	591,878
SUBTOTAL FACULTY							6.050	591,878
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12	416	19.852	0.200	8,258
	(21-6230-0001)Biochemistry		513000				0.80	33,034
	TOTAL Galusha, Leann L						1.00	41,292
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.250	10,638
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	31,600
	TOTAL Heinisch, Benjamin P						1.00	42,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	18,896
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		19.207	0.500	19,975
	(21-6230-0001)Biochemistry		514000				0.50	19,975
	TOTAL Hegel, Carol L						1.00	39,950
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	246300039254	095134	00			1.160	43,527
SUBTOTAL NONFACULTY							2.110	82,398

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.160	674,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,199
519200 FICA CONTRIBUTION								43,828
519300 HEALTH INSURANCE CONTRIBUTION								84,285
519400 LIFE INSURANCE CONTRIBUTION								1,349
SUBTOTAL BENEFITS								176,661
TOTAL PERSONAL SERVICES								850,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
TOTAL NET OPERATING EXPENSES								8,260
COST OBJECT TOTAL								859,197

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	12,092
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	68,519
	(21-6230-5200)POE-Biochem Research		512000				0.50	117,548
	TOTAL Black, Paul N						1.00	226,676
SUBTOTAL FACULTY							0.060	12,092
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	20,153
Black, Paul N	Chairperson	00039230	095140	12			0.000	3,364
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	68,519
	(21-6230-5200)POE-Biochem Research		512000				0.50	117,548
	TOTAL Black, Paul N						1.00	226,676
TOTAL 512000 ACADEMIC ADMINISTRATION							0.100	23,517
SUBTOTAL NONFACULTY							0.100	23,517
SUBTOTAL SALARIES & WAGES							0.160	35,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,493
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								4,451
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								9,330
TOTAL PERSONAL SERVICES								44,939
COST OBJECT TOTAL								44,939

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.210	21,538
	(22-6231-1067)FPC ARE		511000				0.10	10,256
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,025
	(21-6331-0001)Food Science Extension		511000				0.29	29,742
	TOTAL Stratton, Jayne E						1.00	102,561
Benson, Andrew K	Professor	00040034	095150	02			0.200	31,069
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	124,270
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	185,339
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6225-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Hutkins, Robert W	Professor	00040094	095150	12			0.350	47,549
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	88,305
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	145,854
Taylor, Stephen L	Professor	00040021	095150	12			0.080	16,231
	(21-6231-0001)Food Science & Technology Rese		511000				0.22	48,691
	(21-6331-0001)Food Science Extension		511000				0.45	97,382
	TOTAL Taylor, Stephen L						0.75	162,304
Wehling, Randy L	Professor	00040032	095150	12			0.740	92,982
	(21-6231-0001)Food Science & Technology Rese		511000				0.26	32,671
	TOTAL Wehling, Randy L						1.00	125,653
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.100	9,580
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	57,481
	(21-6331-0001)Food Science Extension		511000				0.30	28,740
	TOTAL Baumert, Joseph L						1.00	95,801
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	39,504
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	39,504
	(21-6331-0001)Food Science Extension		511000				0.20	19,752
	TOTAL Bianchini Huebner, Andreia						1.00	98,760
Izard, Jacques	Assoc Professor	00040169	095152	02			0.200	22,330
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	89,320
	TOTAL Izard, Jacques						1.00	111,650

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rose, Devin J	Assoc Professor	00040015	095152	02			0.400	37,458
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	28,094
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	28,094
	TOTAL Rose, Devin J						1.00	93,646
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	11,265
	(21-6231-0001)Food Science & Technology Rese		511000				0.90	101,389
	TOTAL Schlegel, Vicki L						1.00	112,654
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.400	34,157
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	51,235
	TOTAL Ciftci, Ozan N						1.00	85,392
Downs, Melanie L	Asst Professor	00040028	095154	02			0.070	5,368
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,980
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	32,208
	(21-6331-0001)Food Science Extension		511000				0.21	16,104
	TOTAL Downs, Melanie L						1.00	75,660
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.200	15,834
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	63,336
	TOTAL Majumder, Kaustav						1.00	79,170
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.200	19,023
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	76,095
	TOTAL Ramer-Tait, Amanda						1.00	95,118
Wang, Bing	Asst Professor	00040093	095154	02			0.100	8,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,205
	(21-6331-0001)Food Science Extension		511000				0.30	25,102
	TOTAL Wang, Bing						1.00	83,674
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	38,824
	(21-6231-0001)Food Science & Technology Rese		511000				0.50	38,824
	TOTAL Zhang, Yue						1.00	77,648
	TOTAL 511000 TENURED FACULTY SALARIES						4.320	462,900
SUBTOTAL FACULTY							4.320	462,900
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	41,635
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,164

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,115
	TOTAL Weller, Curtis L						1.00	190,273
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	45,799
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.150	9,432
	(22-6231-0003)Food Processing Center		513000				0.40	25,154
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	28,297
	TOTAL Bowder, Wanda K						1.00	62,883
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	25,086
	SUBTOTAL NONFACULTY						0.800	82,709
	SUBTOTAL SALARIES & WAGES						5.120	545,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,193
519200 FICA CONTRIBUTION								35,465
519300 HEALTH INSURANCE CONTRIBUTION								68,202
519400 LIFE INSURANCE CONTRIBUTION								1,092
	SUBTOTAL BENEFITS							142,952
	TOTAL PERSONAL SERVICES							688,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
	TOTAL NET OPERATING EXPENSES							9,837
	COST OBJECT TOTAL							698,398

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.150	12,423
	(22-6231-0003)Food Processing Center		511000				0.01	820
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	48,864
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,705
	TOTAL Danao, Mary-Grace C						1.00	82,812
	SUBTOTAL FACULTY						0.150	12,423
	SUBTOTAL SALARIES & WAGES						0.150	12,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								808
519300 HEALTH INSURANCE CONTRIBUTION								1,553
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							3,256
	TOTAL PERSONAL SERVICES							15,679
	COST OBJECT TOTAL							15,679

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Jiajia	Asst Prof Practice	00040185	095167	02			0.850	62,981
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	11,114
	TOTAL Chen, Jiajia						1.00	74,095
Hallen-Adams, Heather E	Asst Prof Practice	00040073	095167	02			0.850	67,726
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	11,952
	TOTAL Hallen-Adams, Heather E						1.00	79,678
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	130,707
	SUBTOTAL FACULTY						1.700	130,707
	SUBTOTAL SALARIES & WAGES						1.700	130,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,149
519200 FICA CONTRIBUTION								8,496
519300 HEALTH INSURANCE CONTRIBUTION								16,338
519400 LIFE INSURANCE CONTRIBUTION								261
	SUBTOTAL BENEFITS							34,244
	TOTAL PERSONAL SERVICES							164,951
	COST OBJECT TOTAL							164,951

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	10,735
	(21-6235-0001)Plant Pathology		511000				0.10	10,735
	(21-6335-0001)Plant Pathology		511000				0.80	85,880
	TOTAL Jackson-Ziems, Tamra A						1.00	107,350
Powers, Thomas O	Professor	00040513	095150	12			0.100	11,939
	(21-6235-0001)Plant Pathology		511000				0.90	107,446
	TOTAL Powers, Thomas O						1.00	119,385
Steadman, James R	Professor	00040750	095150	12			0.040	7,032
	(21-6235-0001)Plant Pathology		511000				0.36	63,277
	(21-6235-0001)Plant Pathology		512000				0.45	92,280
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
Yuen, Gary Y	Professor	00040748	095150	12			0.300	34,219
	(21-6235-0001)Plant Pathology		511000				0.70	79,847
	TOTAL Yuen, Gary Y						1.00	114,066
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	8,493
	(21-6235-0001)Plant Pathology		511000				0.90	76,432
	TOTAL Mitra, Amitava						1.00	84,925
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.200	19,966
	(21-6235-0001)Plant Pathology		511000				0.80	79,871
	TOTAL Wilson, Richard A						1.00	99,837
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	19,287
	(21-6235-0001)Plant Pathology		511000				0.80	77,146
	TOTAL Zeng, Lirong						1.00	96,433
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.200	17,304
	(21-6235-0001)Plant Pathology		511000				0.80	69,217
	TOTAL Everhart, Sydney E						1.00	86,521
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.100	8,564
	(21-6235-0001)Plant Pathology		511000				0.90	77,075
	TOTAL Garcia Ruiz, Hernan						1.00	85,639
Herr, Joshua R	Asst Professor	00040811	095154	02			0.200	16,320
	(21-6235-0001)Plant Pathology		511000				0.80	65,280
	TOTAL Herr, Joshua R						1.00	81,600
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.270	26,320
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,415
	(21-6235-0001)Plant Pathology	2471	511000				0.11	10,926
	TOTAL Adams, Gerard C						0.50	49,661

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							1.810	180,179
SUBTOTAL FACULTY							1.810	180,179
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	10,548
Steadman, James R	Department Head	00040745	095149	12			0.000	1,757
	(21-6235-0001)Plant Pathology		511000				0.36	63,277
	(21-6235-0001)Plant Pathology		512000				0.45	92,280
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
TOTAL 512000 ACADEMIC ADMINISTRATION							0.060	12,305
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	934
SUBTOTAL NONFACULTY							0.120	13,239
SUBTOTAL SALARIES & WAGES							1.930	193,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,539
519200 FICA CONTRIBUTION								12,572
519300 HEALTH INSURANCE CONTRIBUTION								24,178
519400 LIFE INSURANCE CONTRIBUTION								387
SUBTOTAL BENEFITS								50,676
TOTAL PERSONAL SERVICES								244,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES								1,397
COST OBJECT TOTAL								245,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.846	0.500	17,520
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,520
	TOTAL Kunzman, Joan						1.00	35,040
	SUBTOTAL NONFACULTY						0.500	17,520
	SUBTOTAL SALARIES & WAGES						0.500	17,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,139
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							4,590
	TOTAL PERSONAL SERVICES							22,110
	COST OBJECT TOTAL							22,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Awada, Tala N	Professor	00048549	095150				0.150	17,070
	(21-6238-0001)Salaries RSH		511000				0.35	39,902
	(21-6204-0001)ARD Dean-Operating		512100				0.50	62,669
	TOTAL Awada, Tala N						1.00	119,641
Comfort, Steven	Professor	00032048	095150	12			0.100	12,842
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	19,265
	(21-6238-0001)Salaries RSH		511000				0.75	96,317
	TOTAL Comfort, Steven						1.00	128,424
Gamon, John A	Professor	00047055	095150	12			0.300	42,698
	(21-6238-0001)Salaries RSH		511000				0.70	99,630
	TOTAL Gamon, John A						1.00	142,328
Gosselin, David C	Professor	00047173	095150	12			0.700	96,246
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,752
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
Hanson, Paul	Professor	00034382	095150	12			0.250	26,814
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,814
	(21-6238-0001)Salaries RSH		512000				0.45	53,091
	TOTAL Hanson, Paul						1.00	112,618
Hayes, Michael J	Professor	00047020	095150	12			0.350	43,349
	(21-6238-0001)Salaries RSH		511000				0.65	80,507
	TOTAL Hayes, Michael J						1.00	123,856
Pegg, Mark A	Professor	00047044	095150	12			0.500	55,151
	(21-6238-0001)Salaries RSH		511000				0.50	55,154
	TOTAL Pegg, Mark A						1.00	110,305
Powell, Larkin A	Professor	00047041	095150	12			0.500	59,858
	(21-6238-0001)Salaries RSH		511000				0.50	59,858
	TOTAL Powell, Larkin A						1.00	119,716
Shea, Patrick J	Professor	00047080	095150	12			0.200	29,176
	(21-6238-0001)Salaries RSH		511000				0.80	116,706
	TOTAL Shea, Patrick J						1.00	145,882
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	54,219
	(21-6238-0001)Salaries RSH		511000				0.50	54,220
	TOTAL Tyre, Richard AJ						1.00	108,439
Walter-Shea, Elizabeth A	Professor	247400047006	095150	12			0.350	41,544

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.65	77,152
	TOTAL Walter-Shea, Elizabeth A						1.00	118,696
Wedin, David A	Professor	00047073	095150	12			0.400	48,206
	(21-6238-0001)Salaries RSH		511000				0.60	72,308
	TOTAL Wedin, David A						1.00	120,514
Forbes, Cory T	Assoc Professor	00047184	095152	12			0.750	78,708
	TOTAL Forbes, Cory T						1.00	107,569
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.150	14,510
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	38,214
	(21-6238-5200)POE - SNR Research		511000				0.31	29,534
	(21-6238-0001)Salaries RSH		511000				0.14	14,003
	TOTAL Kilic, Ayse						1.00	96,261
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.250	28,162
	(21-6238-0001)Salaries RSH		511000				0.45	50,691
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6238-0001)Salaries RSH		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	21,527
	(21-6238-0001)Salaries RSH		511000				0.80	86,102
	TOTAL Suyker, Andrew E						1.00	107,629
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.200	20,376
	(21-6238-0001)Salaries RSH		511000				0.80	81,502
	TOTAL Thomas, Steven A						1.00	101,878
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.400	39,027
	(21-6238-0001)Salaries RSH		511000				0.45	43,904
	(21-6238-0001)Salaries RSH		512000				0.15	16,099
	TOTAL Wardlow, Brian D						1.00	99,030
Benson, John F	Asst Professor	00047043	095154	12			0.500	42,698
	(21-6238-0001)Salaries RSH		511000				0.50	42,698
	TOTAL Benson, John F						1.00	85,396
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	21,296
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	42,594
	(21-6238-0001)Salaries RSH		511000				0.25	21,296
	TOTAL Chizinski, Christopher J						1.00	85,186
Dauer, Jenny M	Asst Professor	00047114	095154	12			1.000	83,128
Dauer, Joseph T	Asst Professor	00047183	095154	12			1.000	89,312
Franz, Trenton E	Asst Professor	00047007	095154	12			0.400	36,735
	(21-6238-0001)Salaries RSH		511000				0.60	55,104
	TOTAL Franz, Trenton E	2475					1.00	91,839

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.150	12,868
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,446
	(21-6221-0001)Biological Systems Engineering		511000				0.60	51,470
	TOTAL Messer, Tiffany L						1.00	85,784
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	42,698
	(21-6238-0001)Salaries RSH		511000				0.50	42,698
	TOTAL Poletto, Jamilynn B						1.00	85,396
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.750	67,526
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	22,508
	TOTAL Pennisi, Lisa A						1.00	90,034
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.200	16,568
	(21-6238-0001)Salaries RSH		511000				0.20	15,919
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,853
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,879
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						11.000	1,142,312
SUBTOTAL FACULTY							11.000	1,142,312
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	26,235
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	2,626
	TOTAL Forbes, Cory T						1.00	107,569
Hanson, Paul	Associate Director	00046863	095021	12			0.050	5,363
Hanson, Paul	Associate Director	00046863	095021	12			0.000	536
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,814
	(21-6238-0001)Salaries RSH		512000				0.45	53,091
	TOTAL Hanson, Paul						1.00	112,618
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,389
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	935
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,877
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	192
	(21-6238-0001)Salaries RSH		511000				0.45	50,691
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6238-0001)Salaries RSH		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	47,153
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	247600047004	095081	12			0.140	21,278
Carroll, John	Director	00047004	095081	12			0.000	5,319

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,752
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,752
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.240	40,349
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	25.480	0.080	4,232
	(21-6338-0005)Salaries EXT		513000				0.68	36,057
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,720
	TOTAL Loomis, Jacqueline S						1.00	53,009
Hansen, Maria E	Admin Assoc	00047008	242402	12	520	18.765	0.250	9,758
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,880
	(21-6238-0001)Salaries RSH		513000				0.26	10,148
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,245
	TOTAL Hansen, Maria E						1.00	39,031
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.460	22,844
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	21,794
	(21-6238-0001)Salaries RSH		513000				0.11	5,360
	TOTAL Winn, Sara R						1.00	49,998
Watson, Elyse R	Mgr Recruitment Student Services	00047101	253300	12			0.700	27,737
	(21-6238-0001)Salaries RSH		513000				0.30	11,887
	TOTAL Watson, Elyse R						1.00	39,624
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	125	24.127	0.060	3,011
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,055
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,055
	(21-6238-0001)Salaries RSH		513000				0.34	17,063
	TOTAL Hutchison, Gregg R						1.00	50,184
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	67,582
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12	125	16.679	0.060	2,082

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	166	17.191	0.080	2,861
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
	TOTAL 514000 CLER/TECH/SERV WAGES						0.390	13,180
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	61,264
	SUBTOTAL NONFACULTY						3.870	229,528
	SUBTOTAL SALARIES & WAGES						14.870	1,371,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,029
519200 FICA CONTRIBUTION								89,169
519300 HEALTH INSURANCE CONTRIBUTION								171,480
519400 LIFE INSURANCE CONTRIBUTION								2,744
	SUBTOTAL BENEFITS							359,422
	TOTAL PERSONAL SERVICES							1,731,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							21,795
	COST OBJECT TOTAL							1,753,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,080
Carroll, John	Director	00047004	095081	12			0.000	1,519
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	TOTAL Carroll, John						1.00	189,978
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,752
	(21-6138-0001)SNR Teaching		511000				0.70	96,246
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,752
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.140	21,351
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	3,061
	(21-6238-0001)Salaries RSH		513000				0.92	56,108
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,704
	TOTAL Mesarch, Mark A						1.00	60,873
Tran, Tri N	Workstation Support Spec	00034389	303330	12	520	23.289	0.250	12,110
	(21-6338-0005)Salaries EXT		513000				0.25	12,110
	(21-6238-0005)Salaries SVY RSH		513000				0.50	24,221
	TOTAL Tran, Tri N						1.00	48,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	15,171
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12	229	16.679	0.110	3,816
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	270	17.191	0.130	4,648

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	8,464
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	1,259
	SUBTOTAL NONFACULTY						0.680	46,245
	SUBTOTAL SALARIES & WAGES						0.680	46,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,237
519200 FICA CONTRIBUTION								3,006
519300 HEALTH INSURANCE CONTRIBUTION								5,780
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							12,116
	TOTAL PERSONAL SERVICES							58,361
	COST OBJECT TOTAL							58,361

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	29,168
	(21-6238-0007)SNRS-Higley Research		511000				0.80	116,657
	TOTAL Higley, Leon G						1.00	145,825
	SUBTOTAL FACULTY						0.200	29,168
	SUBTOTAL SALARIES & WAGES						0.200	29,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								1,896
519300 HEALTH INSURANCE CONTRIBUTION								3,646
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							7,642
	TOTAL PERSONAL SERVICES							36,810
	COST OBJECT TOTAL							36,810

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	12,266
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	110,428
	TOTAL Barletta, Raul G						1.00	122,694
Hardin, David K	Professor	00040972	095150	12			0.400	78,567
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,746
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	49,106
	TOTAL Hardin, David K						1.00	196,419
Moxley, Rodney A	Professor	00040975	095150	12			0.250	47,526
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	95,041
	(21-6160-0001)Veterinary Medicine		511000				0.25	47,525
	TOTAL Moxley, Rodney A						1.00	195,092
Osorio, Fernando A	Professor	00041054	095150	12			0.150	24,174
	(21-6239-0001)Veterinary Biomedical Science		511000				0.85	136,990
	TOTAL Osorio, Fernando A						1.00	161,164
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	25,689
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	102,753
	TOTAL Pattnaik, Asit K						1.00	128,442
Reynolds, Donald L	Professor	00041069	095150	12			0.250	48,587
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,173
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,587
	TOTAL Reynolds, Donald L						1.00	194,347
Keen, James E	Assoc Professor	00041004	095152	12			0.200	25,898
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	103,592
	TOTAL Keen, James E						1.00	129,490
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	10,627
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	95,651
	TOTAL Somerville, Greg A						1.00	106,278
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.100	8,875
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	79,873
	TOTAL Xiang, Shi-Hua						1.00	88,748
Loy, John D	Asst Professor	00041075	095154	12			0.250	28,326
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	56,651
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	28,326
	TOTAL Loy, John D						1.00	113,303
TBA	Asst Prof Practice	248200041026	095167	12			0.850	64,017
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.310	24,853

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)								
DEPARTMENT: Veterinary & Biomedical Sciences (39)								
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.20	16,568
	(21-6238-0001)Salaries RSH		511000				0.20	15,919
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,879
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						3.160	399,405
SUBTOTAL FACULTY							3.160	399,405
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.120	21,090
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,109
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,065
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	48,332
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,399
	TOTAL Kelling, Clayton L						1.00	193,325
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	23,199
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,721
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	64,033
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,707
	TOTAL Delhon, Gustavo A						1.00	91,461
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,409
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,135
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,409
	TOTAL Oetjen, Marcia M						1.00	51,362
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		17.445	0.500	18,143
	(21-6239-0001)Veterinary Biomedical Science		514000				0.50	18,143
	TOTAL Bode, Donna M						1.00	36,286
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	5,657
SUBTOTAL NONFACULTY							1.870	76,129
SUBTOTAL SALARIES & WAGES							5.030	475,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2483						33,287
519200 FICA CONTRIBUTION								30,910

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								59,442
519400 LIFE INSURANCE CONTRIBUTION								951
	SUBTOTAL BENEFITS							124,590
	TOTAL PERSONAL SERVICES							600,124
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,660
	TOTAL NET OPERATING EXPENSES							15,660
	COST OBJECT TOTAL							615,784

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ondrak, Jeff D	Assoc Professor	00040980	095152	12			0.500	55,810
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	55,810
	TOTAL Ondrak, Jeff D						1.00	111,620
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.200	23,966
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	59,915
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	35,949
	TOTAL Vander Ley, Brian L						1.00	119,830
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	79,776
SUBTOTAL FACULTY							0.700	79,776
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	81,592
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	8,159
	(21-6239-0003)Veterinary Biomedical Sci-Vet		512100				0.50	89,751
	TOTAL Grotelueschen, Dale M						1.00	179,502
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	89,751
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	32,351
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,597
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	32,350
	TOTAL Johnson, Steven E						1.00	70,298
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.783	0.500	22,654
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,327
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,327
	TOTAL George, Deborah A						1.00	45,308
Schmidt, Bradley R	Custodian II	00041122	271701	12		12.521	0.500	13,022
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	13,022
	TOTAL Schmidt, Bradley R						1.00	26,044
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	18.665	0.500	19,412
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	19,412
	TOTAL Shuck, Karen K						1.00	38,824
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	55,088
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	24850041040	095134	00			1.500	94,014
516000 STUDENT WAGES								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	6,977
	SUBTOTAL NONFACULTY						4.210	278,181
	SUBTOTAL SALARIES & WAGES						4.910	357,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,057
519200 FICA CONTRIBUTION								23,267
519300 HEALTH INSURANCE CONTRIBUTION								44,745
519400 LIFE INSURANCE CONTRIBUTION								716
	SUBTOTAL BENEFITS							93,785
	TOTAL PERSONAL SERVICES							451,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							97,085
	COST OBJECT TOTAL							548,827

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moxley, Rodney A	Professor	00040975	095150	12			0.250	47,525
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	47,526
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	95,041
	TOTAL Moxley, Rodney A						1.00	195,092
Pickard, Gary E	Professor	00041551	095150	02			0.250	41,459
	(21-6260-0001)Veterinary Medicine		511000				0.75	124,383
	TOTAL Pickard, Gary E						1.00	165,842
Randle, Richard F	Professor	00041100	095150	12			0.200	29,728
	(21-6339-0001)Veterinary Biomedical Science		511000				0.80	118,916
	TOTAL Randle, Richard F						1.00	148,644
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	30,388
	(21-6260-0001)Veterinary Medicine		511000				0.75	91,168
	TOTAL Reddy, N R Jayagopala						1.00	121,556
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	36,120
	(21-6260-0001)Veterinary Medicine		511000				0.60	54,177
	TOTAL Burkey, Thomas E						1.00	90,297
Hostettler, Douglas E	Assoc Professor	00041560	095152	12			1.000	131,475
Kammermann, John R	Assoc Professor	00041555	095152	12			1.000	121,931
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	22,452
	(21-6239-0001)Veterinary Biomedical Science		511000				0.75	67,358
	TOTAL Sollars, Patricia J						1.00	89,810
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.400	41,444
	(21-6260-0001)Veterinary Medicine		511000				0.60	62,167
	TOTAL Wood, Jennifer R						1.00	103,611
McFee, Renee M	Asst Professor	00041553	095154	12			1.000	110,473
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	70,841
	(21-6260-0001)Veterinary Medicine		511000				0.25	23,614
	TOTAL Topliff, Christina L						1.00	94,455
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	76,451
	(21-6260-0001)Veterinary Medicine		511000				0.25	25,484
	TOTAL Cortinas, Manuel R						1.00	101,935
Galles, Beth M	Asst Prof Practice	00041556	095167	12			1.000	94,442
	TOTAL 511000 TENURED FACULTY SALARIES						7.500	854,729
SUBTOTAL FACULTY							7.500	854,729
NONFACULTY		2487						

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,707
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,721
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	64,033
	TOTAL Delhon, Gustavo A						1.00	91,461
513000 MGR/PROFESSIONAL SAL								
Harner, Jerri J	Admin Assoc	00041575	242402	12		18.937	1.000	39,388
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	43,568
Clement, Shawna M	Teaching Lab Manager	00041568	263300	12			1.000	39,891
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	46,680
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,409
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,135
	TOTAL Oetjen, Marcia M						1.00	51,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	184,936
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		16.852	1.000	35,053
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	36,083
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	5,886
	SUBTOTAL NONFACULTY						6.450	240,612
	SUBTOTAL SALARIES & WAGES						13.950	1,095,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,674
519200 FICA CONTRIBUTION								71,198
519300 HEALTH INSURANCE CONTRIBUTION								136,918
519400 LIFE INSURANCE CONTRIBUTION								2,191
	SUBTOTAL BENEFITS							286,981
	TOTAL PERSONAL SERVICES							1,382,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,181
	TOTAL NET OPERATING EXPENSES							3,181
	COST OBJECT TOTAL							1,385,503

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.750	96,643
	(21-6161-0002)Center for Grassland Studies-P		512100				0.25	35,436
	TOTAL Husmann, Dann E						1.00	132,079
	SUBTOTAL FACULTY						0.750	96,643
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00046825	095081	12			0.170	34,611
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.100	7,864
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.208	-0.200	-7,159
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.208	0.200	7,159
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,317
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,317
	TOTAL Weishaar, Shaunacey L						1.00	35,793
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.270	42,475
	SUBTOTAL SALARIES & WAGES						1.020	139,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,738
519200 FICA CONTRIBUTION								9,043
519300 HEALTH INSURANCE CONTRIBUTION								17,390
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							36,450
	TOTAL PERSONAL SERVICES							175,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							187,535

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.250	32,215
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.000	3,221
	(21-6161-0001)Center for Grassland Studies		511000				0.75	96,643
	TOTAL Husmann, Dann E						1.00	132,079
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	35,436
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	74,833
Goetsch, Bradley V	PGM Instruction Coordinator	00046759	262300	12			1.000	44,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,416
	SUBTOTAL NONFACULTY						2.250	154,852
	SUBTOTAL SALARIES & WAGES						2.250	154,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,840
519200 FICA CONTRIBUTION								10,065
519300 HEALTH INSURANCE CONTRIBUTION								19,357
519400 LIFE INSURANCE CONTRIBUTION								310
	SUBTOTAL BENEFITS							40,572
	TOTAL PERSONAL SERVICES							195,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
	TOTAL NET OPERATING EXPENSES							45,500
	COST OBJECT TOTAL							240,924

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	19,001
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	139,349
	TOTAL Alfano, James R						1.00	163,350
Harris, Steven D	Professor	00040776	095150	12			0.250	32,439
	(21-6262-0001)Plant Science-Research		511000				0.75	97,320
	TOTAL Harris, Steven D						1.00	129,759
	TOTAL 511000 TENURED FACULTY SALARIES						0.370	51,440
	SUBTOTAL FACULTY						0.370	51,440
	SUBTOTAL SALARIES & WAGES						0.370	51,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,601
519200 FICA CONTRIBUTION								3,344
519300 HEALTH INSURANCE CONTRIBUTION								6,430
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							13,478
	TOTAL PERSONAL SERVICES							64,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							73,918

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	19,868
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	79,465
	TOTAL Mower, Jeffrey P						1.00	99,333
	SUBTOTAL FACULTY						0.200	19,868
	SUBTOTAL SALARIES & WAGES						0.200	19,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,391
519200 FICA CONTRIBUTION								1,291
519300 HEALTH INSURANCE CONTRIBUTION								2,484
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							5,206
	TOTAL PERSONAL SERVICES							25,074
	COST OBJECT TOTAL							25,074

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	15,176
Hein, Gary L	Director	00036574	095081	12			0.000	1,517
	(21-6228-0001)Entomology		511000				0.30	45,526
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,693
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	83,465
	TOTAL Hein, Gary L						1.00	162,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	16,693
	SUBTOTAL NONFACULTY						0.100	16,693
	SUBTOTAL SALARIES & WAGES						0.100	16,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,169
519200 FICA CONTRIBUTION								1,085
519300 HEALTH INSURANCE CONTRIBUTION								2,087
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							4,374
	TOTAL PERSONAL SERVICES							21,067
	COST OBJECT TOTAL							21,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-207,096
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-46,260
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,594
SUBTOTAL NONFACULTY							0	-269,950
SUBTOTAL SALARIES & WAGES							0.000	-269,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-18,896
519200 FICA CONTRIBUTION								-17,546
519300 HEALTH INSURANCE CONTRIBUTION								-33,743
519400 LIFE INSURANCE CONTRIBUTION								-539
SUBTOTAL BENEFITS								-70,724
TOTAL PERSONAL SERVICES								-340,674
COST OBJECT TOTAL								-340,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.620	0.370	13,564
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.38	13,930
	TOTAL Nolan, Diane E						0.75	27,494
	SUBTOTAL NONFACULTY						0.370	13,564
	SUBTOTAL SALARIES & WAGES						0.370	13,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								651
519200 FICA CONTRIBUTION								868
519300 HEALTH INSURANCE CONTRIBUTION								2,157
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,690
	TOTAL PERSONAL SERVICES							17,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,156
	TOTAL NET OPERATING EXPENSES							73,156
	COST OBJECT TOTAL							90,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Dan C	Coordinator	00034189	093011	12			0.300	54,618
	(21-6308-0001)CED Dean-Operating		512100				0.70	127,435
	TOTAL Cotton, Dan C						1.00	182,053
	SUBTOTAL FACULTY						0.300	54,618
	SUBTOTAL SALARIES & WAGES						0.300	54,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,622
519200 FICA CONTRIBUTION								3,496
519300 HEALTH INSURANCE CONTRIBUTION								8,684
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							14,857
	TOTAL PERSONAL SERVICES							69,475
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							109,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoll, Eric E	Asst Prof Practice	00036287	095167	12			1.000	66,203
SUBTOTAL FACULTY							1.000	66,203
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
SUBTOTAL NONFACULTY							0	6,207
SUBTOTAL SALARIES & WAGES							1.000	72,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,476
519200 FICA CONTRIBUTION								4,634
519300 HEALTH INSURANCE CONTRIBUTION								11,513
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								19,695
TOTAL PERSONAL SERVICES								92,105
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,331
TOTAL NET OPERATING EXPENSES								51,331
COST OBJECT TOTAL								143,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Sibel	Rsch Assoc Professor	00036521	095147	12			1.000	77,838
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	25,669
	(21-6121-0001)Biological Systems Engineering		511000				0.56	33,268
	TOTAL Mabie, David M						1.00	58,937
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	103,507
SUBTOTAL FACULTY							1.440	103,507
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	58,871
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	6,833
	(21-6121-0001)Biological Systems Engineering		513000				0.83	33,360
	TOTAL Hefley, Jenna M						1.00	40,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	65,704
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							1.170	41,750
SUBTOTAL SALARIES & WAGES							2.610	145,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,973
519200 FICA CONTRIBUTION								9,297
519300 HEALTH INSURANCE CONTRIBUTION								23,097
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								39,513
TOTAL PERSONAL SERVICES								184,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								189,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	54,971
	SUBTOTAL NONFACULTY						1.000	54,971
	SUBTOTAL SALARIES & WAGES						1.000	54,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								3,518
519300 HEALTH INSURANCE CONTRIBUTION								8,740
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							14,952
	TOTAL PERSONAL SERVICES							69,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							74,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.010	626
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	46,979
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.24	15,033
	TOTAL Sigmon, Brandi A						1.00	62,638
SUBTOTAL FACULTY							0.010	626
SUBTOTAL SALARIES & WAGES							0.010	626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30
519200 FICA CONTRIBUTION								40
519300 HEALTH INSURANCE CONTRIBUTION								100
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS							171	
TOTAL PERSONAL SERVICES							797	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,388
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES							16,888	
COST OBJECT TOTAL							17,685	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
	SUBTOTAL NONFACULTY						0	1,538
	SUBTOTAL SALARIES & WAGES						0.000	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							419
	TOTAL PERSONAL SERVICES							1,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							17,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AglIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keaschall, Joseph W	Prof Practice	00037069	095165	02			0.500	58,899
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,019
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,019
	TOTAL Streich, Anne M						1.00	56,038
Sindelar, Meghan E	Asst Prof Practice	00037090	095167	02			1.000	65,538
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	152,456
	SUBTOTAL FACULTY						2.000	152,456
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavala, Robert V	Distance Educ Specialist	00037089	263300	12			1.000	43,666
	SUBTOTAL NONFACULTY						1.000	43,666
	SUBTOTAL SALARIES & WAGES						3.000	196,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,414
519200 FICA CONTRIBUTION								12,552
519300 HEALTH INSURANCE CONTRIBUTION								31,183
519400 LIFE INSURANCE CONTRIBUTION								196
	SUBTOTAL BENEFITS							53,345
	TOTAL PERSONAL SERVICES							249,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,101
	TOTAL NET OPERATING EXPENSES							35,101
	COST OBJECT TOTAL							284,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	50,900
	SUBTOTAL FACULTY						0.500	50,900
	SUBTOTAL SALARIES & WAGES						0.500	50,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,443
519200 FICA CONTRIBUTION								3,258
519300 HEALTH INSURANCE CONTRIBUTION								8,093
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							13,845
	TOTAL PERSONAL SERVICES							64,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							68,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	67,634
	SUBTOTAL FACULTY						1.000	67,634
	SUBTOTAL SALARIES & WAGES						1.000	67,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,246
519200 FICA CONTRIBUTION								4,329
519300 HEALTH INSURANCE CONTRIBUTION								10,754
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							18,397
	TOTAL PERSONAL SERVICES							86,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							86,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,500
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	18,199
	(21-6228-0001)Entomology		513000				0.68	39,682
	TOTAL Spomer, Stephen M						1.00	57,881
	SUBTOTAL NONFACULTY						0.320	18,199
	SUBTOTAL SALARIES & WAGES						0.320	18,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,165
519300 HEALTH INSURANCE CONTRIBUTION								2,894
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,951
	TOTAL PERSONAL SERVICES							23,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
	TOTAL NET OPERATING EXPENSES							24,531
	COST OBJECT TOTAL							47,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.660	31,079
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	16,212
	TOTAL Roberts, Sara H						1.00	47,291
	SUBTOTAL NONFACULTY						0.660	31,079
	SUBTOTAL SALARIES & WAGES						0.660	31,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,492
519200 FICA CONTRIBUTION								1,989
519300 HEALTH INSURANCE CONTRIBUTION								4,942
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,454
	TOTAL PERSONAL SERVICES							39,533
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
	TOTAL NET OPERATING EXPENSES							2,874
	COST OBJECT TOTAL							42,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
	SUBTOTAL NONFACULTY						0	513
	SUBTOTAL SALARIES & WAGES						0.000	513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							141
	TOTAL PERSONAL SERVICES							654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							1,250
	COST OBJECT TOTAL							1,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							409
	TOTAL PERSONAL SERVICES							1,909
	COST OBJECT TOTAL							1,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.600	46,352
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.40	30,901
	TOTAL Ferraro, Dennis M						1.00	77,253
SUBTOTAL FACULTY							0.600	46,352
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12	520	16.679	0.250	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
SUBTOTAL NONFACULTY							0.250	8,673
SUBTOTAL SALARIES & WAGES							0.850	55,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,641
519200 FICA CONTRIBUTION								3,522
519300 HEALTH INSURANCE CONTRIBUTION								8,749
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								14,967
TOTAL PERSONAL SERVICES								69,992
COST OBJECT TOTAL								69,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	5,597
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	32,351
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	32,350
	TOTAL Johnson, Steven E						1.00	70,298
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.970	0.700	24,708
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,295
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,295
	TOTAL Ridgway, Debora K						1.00	35,298
	SUBTOTAL NONFACULTY						0.780	30,305
	SUBTOTAL SALARIES & WAGES						0.780	30,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,455
519200 FICA CONTRIBUTION								1,940
519300 HEALTH INSURANCE CONTRIBUTION								4,818
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							8,243
	TOTAL PERSONAL SERVICES							38,548
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							78,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
TOTAL NET OPERATING EXPENSES								130,000
COST OBJECT TOTAL								130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		20.486	0.680	28,976
	(21-6812-0001)Rural Futures Institute		513000				0.12	5,113
	TOTAL Bassford, Michelle L						0.80	34,089
	SUBTOTAL NONFACULTY						0.680	28,976
	SUBTOTAL SALARIES & WAGES						0.680	28,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								956
519200 FICA CONTRIBUTION								1,449
519300 HEALTH INSURANCE CONTRIBUTION								2,637
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							5,071
	TOTAL PERSONAL SERVICES							34,047
	COST OBJECT TOTAL							34,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	17,086
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	69,079
	TOTAL Lambe, David P						1.00	86,165
	SUBTOTAL FACULTY						0.200	17,086
	SUBTOTAL SALARIES & WAGES						0.200	17,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								564
519200 FICA CONTRIBUTION								854
519300 HEALTH INSURANCE CONTRIBUTION								1,555
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,990
	TOTAL PERSONAL SERVICES							20,076
	COST OBJECT TOTAL							20,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: UNL CUSP Admin (26-6102-0017009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sharpe, Blayne L	Rwandan Scholar Pgm Coord	00036315	253300	12			1.000	65,048
	SUBTOTAL NONFACULTY						1.000	65,048
	SUBTOTAL SALARIES & WAGES						1.000	65,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,147
519200 FICA CONTRIBUTION								3,252
519300 HEALTH INSURANCE CONTRIBUTION								5,919
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							11,383
	TOTAL PERSONAL SERVICES							76,431
	COST OBJECT TOTAL							76,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	179,734
	TOTAL Field, Thomas G						1.00	199,734
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								1,820
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,500
	TOTAL PERSONAL SERVICES							23,500
	COST OBJECT TOTAL							23,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	85,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	56,996
	TOTAL Schacht, Walter H						1.00	157,490
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	68,464
	(21-6262-0001)Plant Science-Research		511000				0.56	86,082
	TOTAL Clemente, Thomas E						1.00	164,546
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Heuermann Professorship-Elmore (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elmore, Roger W	Prfshps/Keith & Heuermann	00036685	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	73,619
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	73,619
	TOTAL Elmore, Roger W						1.00	162,238
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	153,088
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	51,027
	TOTAL Baenziger, Peter Stephen						1.00	234,115
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,250
	TOTAL PERSONAL SERVICES							35,250
	COST OBJECT TOTAL							35,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Growers Pres Chair Operating (27-6122-0451002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.750	45,698
	(25-6222-0810001)USDA Tools & Germplasm for		511000				0.25	15,233
	TOTAL Belamkar, Vikas						1.00	60,931
	SUBTOTAL FACULTY						0.750	45,698
	SUBTOTAL SALARIES & WAGES						0.750	45,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,508
519200 FICA CONTRIBUTION								2,285
519300 HEALTH INSURANCE CONTRIBUTION								4,159
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,998
	TOTAL PERSONAL SERVICES							53,696
	COST OBJECT TOTAL							53,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	120,182
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,391
	TOTAL Perrin, Richard K						1.00	163,573
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ron Hanson Chair-Stokes (27-6124-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stokes, Jeffrey R	Prfsp/Ronald Hanson	00035958	098610	12			0.000	15,000
	(21-6324-0001)Agricultural Economics		511000				0.10	15,559
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	77,793
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,234
	TOTAL Stokes, Jeffrey R						1.00	170,586
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Wagner Prof-Nielsen (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brink, Dennis R	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				1.00	151,339
	TOTAL Brink, Dennis R						1.00	161,339
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	13,930
	(21-6226-0001)Animal Science		511000				0.50	69,659
	(21-6326-0001)Animal Science		511000				0.40	55,721
	TOTAL Erickson, Galen E						1.00	149,310
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	43,254
	(21-6226-0001)Animal Science		511000				0.70	100,927
	TOTAL Cupp, Andrea S						1.00	154,181
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	16,380
	(21-6230-0001)Biochemistry		511000				0.70	114,649
	(21-6262-0001)Plant Science-Research		512000				0.20	49,025
	TOTAL Cahoon, Edgar B						1.00	195,054
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Morrison College Professor-Subbiah;Jeyam (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	47,549
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	88,305
	TOTAL Hutkins, Robert W						1.00	145,854
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	238,573
	TOTAL Van Etten, James L						1.00	253,573
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00033400	095021	12			0.120	29,318
TBA	Assoc Director	00033400	095021	12			0.000	2,931
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	261,158
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.500	56,972
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.000	5,697
	(21-6138-0001)SNR Teaching		511000				0.15	17,070
	(21-6238-0001)Salaries RSH		511000				0.35	39,902
	TOTAL Awada, Tala N						1.00	119,641
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.800	131,508
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	16,438
	(21-6126-0001)Animal Science		511000				0.20	32,876
	TOTAL Hamernik, Debora L						1.00	180,822
TBA	Associate Dean	00031030	095130	12			0.060	8,724
TBA	Associate Dean	00031030	095130	12			0.000	1,018
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	115,132
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.480	628,896
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	29.888	0.200	12,434
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	49,732
	TOTAL Kellogg, Melanie Rene						1.00	62,166
Ravnikar, Ashleigh N	Admin Assoc	00034231	242402	12		21.197	1.000	44,089
Evert, Jared R	Financial Office Mgmt Spec	00039814	243300	12			1.000	57,046
Monaghan, Jaclyn M	Data Mgmt Specialist	00034218	243321	12		22.465	1.000	46,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.200	160,297
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034230	242409	12		11.565	1.000	24,055
	SUBTOTAL NONFACULTY						7.680	813,248
	SUBTOTAL SALARIES & WAGES						7.680	813,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,927
519200 FICA CONTRIBUTION								52,861
519300 HEALTH INSURANCE CONTRIBUTION								101,656
519400 LIFE INSURANCE CONTRIBUTION								1,626
	SUBTOTAL BENEFITS							213,070
	TOTAL PERSONAL SERVICES	2570						1,026,318

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							49,958
540000	TRAVEL EXPENSE							11,320
	TOTAL NET OPERATING EXPENSES							61,278
	COST OBJECT TOTAL							1,087,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.750	56,271
	(21-6235-0001)Plant Pathology		513000				0.25	18,754
	TOTAL Ladd, Donn						1.00	75,025
Link, Samantha L	Rsch Mgr Plant Sci	00034252	363300	12			1.000	56,519
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	58,086
Stoerger, Vincent P	Plant Phenotyping Facilities Mgr	00034250	363300	12			1.000	74,992
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	54,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	300,670
	SUBTOTAL NONFACULTY						4.750	300,670
	SUBTOTAL SALARIES & WAGES						4.750	300,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,047
519200 FICA CONTRIBUTION								19,544
519300 HEALTH INSURANCE CONTRIBUTION								37,584
519400 LIFE INSURANCE CONTRIBUTION								601
	SUBTOTAL BENEFITS							78,776
	TOTAL PERSONAL SERVICES							379,446
	COST OBJECT TOTAL							379,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	205,363
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	272,905
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	478,268
	SUBTOTAL FACULTY						1.500	478,268
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	31,819
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	27,249
	SUBTOTAL NONFACULTY						0.610	59,068
	SUBTOTAL SALARIES & WAGES						2.110	537,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,614
519200 FICA CONTRIBUTION								34,927
519300 HEALTH INSURANCE CONTRIBUTION								67,167
519400 LIFE INSURANCE CONTRIBUTION								1,075
	SUBTOTAL BENEFITS							140,783
	TOTAL PERSONAL SERVICES							678,119
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
	TOTAL NET OPERATING EXPENSES							7,545
	COST OBJECT TOTAL							685,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
TOTAL NET OPERATING EXPENSES								3,548
COST OBJECT TOTAL								3,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								947
TOTAL NET OPERATING EXPENSES								947
COST OBJECT TOTAL								947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD F&A Expenditures (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,467
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
UNF AWADA	Assoc Dean/Assoc Director	00034229	095130	00			-0.500	-85,213
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	90,061
Ray, Chittaranjan	Director	00032051	095081	12			0.000	14,471
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,928
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,332
	TOTAL Ray, Chittaranjan						1.00	211,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	104,532
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	55,579
	(21-6311-0002)DWFI-WC Extension		513000				0.20	13,895
	TOTAL Ress, Steven W						1.00	69,474
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		18.938	1.000	39,391
	SUBTOTAL NONFACULTY						2.250	199,502
	SUBTOTAL SALARIES & WAGES						2.250	199,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,965
519200 FICA CONTRIBUTION								12,968
519300 HEALTH INSURANCE CONTRIBUTION								24,938
519400 LIFE INSURANCE CONTRIBUTION								399
	SUBTOTAL BENEFITS							52,270
	TOTAL PERSONAL SERVICES							251,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,627
540000 TRAVEL EXPENSE								4,360
	TOTAL NET OPERATING EXPENSES							107,987
	COST OBJECT TOTAL							359,759

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	41,110
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,670
	(21-6120-0001)ALEC-Education Operating		512000				0.39	74,806
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	TOTAL Balschweid, Mark A						1.00	180,863
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	42,515
	(21-6120-0001)ALEC-Education Operating		511000				0.50	42,514
	TOTAL Kang, Myunghwa						1.00	85,029
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.250	25,115
	(21-6120-0001)ALEC-Education Operating		511000				0.75	75,337
	TOTAL Matkin, Gina Sue						1.00	100,452
TBA	Asst Professor	00036269	095154	12			0.250	18,639
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	127,379
SUBTOTAL FACULTY							1.250	127,379
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	19,731
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,292
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,670
	(21-6120-0001)ALEC-Education Operating		512000				0.39	74,806
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,254
	TOTAL Balschweid, Mark A						1.00	180,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	23,023
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		16.286	0.250	8,469
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	25,406
	TOTAL Greenlee, Jennifer M						1.00	33,875
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	17,269
SUBTOTAL NONFACULTY							0.770	48,761
SUBTOTAL SALARIES & WAGES							2.020	176,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,330
519200 FICA CONTRIBUTION								11,449
519300 HEALTH INSURANCE CONTRIBUTION								22,018

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							46,149
	TOTAL PERSONAL SERVICES							222,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,221
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							10,595
	COST OBJECT TOTAL							232,884

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150				0.500	68,151
	(21-6121-0001)Biological Systems Engineering		511000				0.50	68,151
	TOTAL Bashford, Gregory R						1.00	136,302
Hoy, Roger M	Professor	00036374	095150	12			0.350	48,996
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	68,148
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,001
	TOTAL Hoy, Roger M						1.00	138,145
Irmak, Suat	Professor	00036501	095150	12			0.750	114,336
	(21-6321-0001)Biological Systems Engineering		511000				0.25	38,113
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	167,449
Lenton, Roberto L	Professor	00036396	095150	12			0.900	142,478
	(21-6121-0001)Biological Systems Engineering		511000				0.10	15,831
	TOTAL Lenton, Roberto L						1.00	158,309
Martin, Derrel L	Professor	00036369	095150	12			0.500	79,722
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,913
	(21-6321-0001)Biological Systems Engineering		511000				0.35	55,805
	TOTAL Martin, Derrel L						1.00	159,440
Meyer, George E	Professor	00036381	095150	12			0.600	78,946
	(21-6121-0001)Biological Systems Engineering		511000				0.40	52,630
	TOTAL Meyer, George E						1.00	131,576
Neale, Christopher MU	Professor	00036399	095150	12			0.150	31,223
	(21-6238-0001)Salaries RSH		511000				0.10	20,814
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	176,932
	TOTAL Neale, Christopher MU						1.00	228,969
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,928
	(21-6211-0002)DWFI-WC Research		512000				0.45	104,532
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,332
	TOTAL Ray, Chittaranjan						1.00	211,676
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.350	42,198
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		2582				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.140	-10,075
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Wilkins, Mark R	Professor	00036366	095150	12			0.250	35,543
	(21-6121-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	35,542
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	35,543
	TOTAL Wilkins, Mark R						1.00	142,171
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.400	70,314
	(21-6121-0001)Biological Systems Engineering		511000				0.60	105,469
	TOTAL Woldstad, Jeffrey C						1.00	175,783
Yang, Yiqi	Professor	00031555	095150	02			0.150	20,350
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	67,559
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	47,634
	TOTAL Yang, Yiqi						1.00	140,543
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	25,266
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,161
	(21-6321-0001)Biological Systems Engineering		511000				0.60	60,643
	TOTAL Franti, Thomas G						1.00	101,070
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.400	40,987
	(21-6121-0001)Biological Systems Engineering		511000				0.60	61,483
	TOTAL Keshwani, Deepak R						1.00	102,470
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	38,223
	(21-6121-0001)Biological Systems Engineering		511000				0.60	57,330
	TOTAL Kocher, Michael F						1.00	95,553
Liska, Adam J	Assoc Professor	00036373	095152	02			0.200	18,433
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	TOTAL Liska, Adam J						1.00	92,163
Luck, Joe D	Assoc Professor	00036529	095152	12			0.300	33,005
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,003
	(21-6321-0001)Biological Systems Engineering		511000				0.50	55,004
	TOTAL Luck, Joe D						1.00	110,012
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.600	66,360
	(21-6121-0001)Biological Systems Engineering		511000				0.40	44,237
	TOTAL Pannier, Angela K						1.00	110,597
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.230	-18,000
Woldt, Wayne	Assoc Professor	2583 00032000	095152	12			0.350	36,467

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,630
	(21-6321-0001)Biological Systems Engineering		511000				0.25	26,048
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Ge, Yufeng	Asst Professor	00036400	095154	02			0.750	69,489
	(21-6121-0001)Biological Systems Engineering		511000				0.25	23,163
	TOTAL Ge, Yufeng						1.00	92,652
Heeren, Derek	Asst Professor	00036370	095154	12			0.600	53,539
	(21-6121-0001)Biological Systems Engineering		511000				0.40	35,693
	TOTAL Heeren, Derek						1.00	89,232
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.600	51,470
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,446
	(21-6138-0001)SNR Teaching		511000				0.15	12,868
	TOTAL Messer, Tiffany L						1.00	85,784
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.600	54,685
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,457
	TOTAL Munoz-Arriola, Francisco						1.00	91,142
Pitla, Santosh	Asst Professor	00036378	095154	12			0.400	36,356
	(21-6121-0001)Biological Systems Engineering		511000				0.60	54,533
	TOTAL Pitla, Santosh						1.00	90,889
Schmidt, Amy	Asst Professor	00036535	095154	12			0.400	36,669
	(21-6326-0001)Animal Science		511000				0.30	27,502
	(21-6321-0001)Biological Systems Engineering		511000				0.30	27,502
	TOTAL Schmidt, Amy						1.00	91,673
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	41,108
	(21-6321-0001)Biological Systems Engineering		511000				0.50	41,108
	TOTAL Shi, Yeyin						1.00	82,216
	TOTAL 511000 TENURED FACULTY SALARIES						10.550	1,290,669
SUBTOTAL FACULTY							10.550	1,290,669
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.340	68,499
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	26,574
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	39,860
	TOTAL Hoff, Stuart D						1.00	66,434
Dam, Dustin C	Systems Integration Engr	00036387	363306	12			0.850	59,405
	(21-6321-0001)Biological Systems Engineering	2584	513000				0.15	10,484
	TOTAL Dam, Dustin C						1.00	69,889

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	62,709
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	148,688
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.545	0.300	10,324
	(23-6621-0001)BSE Tractor Test Lab		514000				0.30	10,324
	(27-6221-0140001)Tractor Test Museum		514000				0.40	13,766
	TOTAL Thomson, Julie A						1.00	34,414
Young, Diann M	Admin Support Assoc	00036425	242400	12		18.242	0.750	28,457
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,486
	TOTAL Young, Diann M						1.00	37,943
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.524	0.340	12,393
	(22-6221-0010)BSE Dept Rsch Revolving		514000				0.16	5,832
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,112
	TOTAL Delhay, Bonita K						0.75	27,337
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
Stromberg Kettelhake, Ronica R	Office Assoc	00036384	242409	12		16.347	0.770	26,181
	(21-6121-0001)Biological Systems Engineering		514000				0.23	7,820
	TOTAL Stromberg Kettelhake, Ronica R						1.00	34,001
Smith, Sheila A	Illustrator	00045855	332504	12		21.421	0.300	13,367
	(21-6321-0001)Biological Systems Engineering		514000				0.30	13,367
	TOTAL Smith, Sheila A						0.60	26,734
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.294	0.370	14,079
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,947
	(26-6221-0247001)NET Evapotranspiration		514000				0.50	19,026
	TOTAL Drudik, Matthew P						1.00	38,052
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	24.745	0.500	25,735
	(21-6321-0001)Biological Systems Engineering		514000				0.50	25,735
	TOTAL Minchow, Scott M						1.00	51,470
	TOTAL 514000 CLER/TECH/SERV WAGES						3.580	139,510
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	149,994
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.750	55,573
SUBTOTAL NONFACULTY							10.220	562,264
SUBTOTAL SALARIES & WAGES		2585					20.770	1,852,933

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,706
519200 FICA CONTRIBUTION								120,441
519300 HEALTH INSURANCE CONTRIBUTION								231,618
519400 LIFE INSURANCE CONTRIBUTION								3,706
	SUBTOTAL BENEFITS							485,471
	TOTAL PERSONAL SERVICES							2,338,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,170
540000 TRAVEL EXPENSE								9,752
	TOTAL NET OPERATING EXPENSES							84,922
	COST OBJECT TOTAL							2,423,326

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.600	50,439
	(21-6121-5200)WRRI POE-BSE Teaching		511000				0.40	33,626
	TOTAL Mittelstet, Aaron R						1.00	84,065
	SUBTOTAL FACULTY						0.600	50,439
	SUBTOTAL SALARIES & WAGES						0.600	50,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,531
519200 FICA CONTRIBUTION								3,279
519300 HEALTH INSURANCE CONTRIBUTION								6,305
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							13,216
	TOTAL PERSONAL SERVICES							63,655
	COST OBJECT TOTAL							63,655

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00036395	095152	02			1.000	91,298
	SUBTOTAL FACULTY						1.000	91,298
	SUBTOTAL SALARIES & WAGES						1.000	91,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,391
519200 FICA CONTRIBUTION								5,934
519300 HEALTH INSURANCE CONTRIBUTION								11,412
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							23,920
	TOTAL PERSONAL SERVICES							115,218
	COST OBJECT TOTAL							115,218

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Asst Professor	00036368	095154	02			1.000	87,179
	SUBTOTAL FACULTY						1.000	87,179
	SUBTOTAL SALARIES & WAGES						1.000	87,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,103
519200 FICA CONTRIBUTION								5,667
519300 HEALTH INSURANCE CONTRIBUTION								10,897
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							22,841
	TOTAL PERSONAL SERVICES							110,020
	COST OBJECT TOTAL							110,020

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.210	10,809
	(23-6322-0008)Agro Variety Testing		511000				0.79	40,360
	TOTAL Regassa, Teshome						1.00	51,169
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.750	46,979
	(22-6122-0001)Agron - Hort Admin		511000				0.01	626
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.24	15,033
	TOTAL Sigmon, Brandi A						1.00	62,638
Wamboldt, Yashitola J	Rsch Asst Professor	00037096	095146	12			0.990	69,358
	(22-6222-0001)Agron-Hort Operations Admin		511000				0.01	701
	TOTAL Wamboldt, Yashitola J						1.00	70,059
Anderson, Bruce E	Professor	00036846	095150	12			0.250	28,475
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.75	85,422
	TOTAL Anderson, Bruce E						1.00	113,897
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	91,278
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,112
	TOTAL Arkebauer, Timothy J						1.00	107,390
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	153,088
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	51,027
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	234,115
Clemente, Thomas E	Professor	00032090	095150	12			0.440	68,464
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	86,082
	TOTAL Clemente, Thomas E						1.00	164,546
Drijber, Rhae A	Professor	00036797	095150	12			0.750	85,372
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	28,460
	TOTAL Drijber, Rhae A						1.00	113,832
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	84,204
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,051
	TOTAL Dweikat, Ismail M						1.00	105,255
Elmore, Roger W	Professor	00040514	095150	12			0.500	73,619
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	73,619
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	162,238
Ferguson, Richard B	Professor	00043983	095150	12			0.750	111,477
	(21-6322-0001)Agronomy-Horticulture Extensio		2590				0.25	37,158
	TOTAL Ferguson, Richard B						1.00	148,635

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Francis, Charles A	Professor	00036802	095150	12			0.430	65,712
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	87,107
	TOTAL Francis, Charles A						1.00	152,819
Gaussoin, Roch E	Professor	00040497	095150	12			0.100	19,894
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	59,683
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,841
	TOTAL Gaussoin, Roch E						1.00	198,942
Graef, George L	Professor	00036691	095150	12			0.850	129,693
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	22,887
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	182,580
Lagrimini, Mark	Professor	00043988	095150	12			0.700	110,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	47,168
	TOTAL Lagrimini, Mark						1.00	157,226
Lee, Donald J	Professor	00036806	095150	12			0.250	32,116
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	96,354
	TOTAL Lee, Donald J						1.00	128,470
Lindquist, John L	Professor	00036811	095150	12			0.800	91,401
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,851
	TOTAL Lindquist, John L						1.00	114,252
Mackenzie, Sally	Professor	00036798	095150	02			0.900	144,841
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,094
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
Mamo, Martha	Professor	00037092	095150	12			0.250	29,423
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	88,269
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Mamo, Martha						1.00	122,692
Mason, Stephen C	Professor	00036799	095150	12			0.500	71,278
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	71,277
	TOTAL Mason, Stephen C						1.00	142,555
McCallister, Dennis L	Professor	00036821	095150	12			0.250	28,199
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	84,590
	TOTAL McCallister, Dennis L						1.00	112,789
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	59,562
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	59,562
	TOTAL Paparozzi, Ellen T	2591					1.00	119,124

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Read, Paul E	Professor	00040500	095150	12			0.400	66,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,180
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	41,557
	TOTAL Read, Paul E						1.00	166,231
Schacht, Walter H	Professor	00037077	095150	12			0.600	85,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	56,996
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	157,490
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	25,926
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	103,704
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	58,728
	TOTAL Schachtman, Daniel P						1.00	188,358
Staswick, Paul E	Professor	00036816	095150	12			0.850	112,042
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,774
	TOTAL Staswick, Paul E						1.00	131,816
Sutton, Richard K	Professor	00033034	095150	12			0.110	13,214
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.82	99,110
	(21-0208-0001)Landscape Architecture		511000				0.07	9,027
	TOTAL Sutton, Richard K						1.00	121,351
Wortmann, Charles S	Professor	00036689	095150	12			0.300	38,983
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.70	90,961
	TOTAL Wortmann, Charles S						1.00	129,944
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.700	68,377
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	29,303
	TOTAL Amundsen, Keenan L						1.00	97,680
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.600	61,174
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	40,781
	TOTAL Blanco, Humberto						1.00	101,955
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	62,257
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	41,506
	TOTAL Guretzky, John A						1.00	103,763
Holding, David R	Assoc Professor	00036840	095152	02			0.800	76,477
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	19,119
	TOTAL Holding, David R						1.00	95,596
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	92,446
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,314
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L	2592					1.00	118,760

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,865
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,865
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,433
	TOTAL Liska, Adam J						1.00	92,163
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.400	38,846
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	58,269
	TOTAL Redfearn, Daren D						1.00	97,115
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	28,094
	(21-6131-0001)Food Science & Technology		511000				0.40	37,458
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	28,094
	TOTAL Rose, Devin J						1.00	93,646
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.800	89,622
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,405
	TOTAL Walia, Harkamal						1.00	112,027
Waters, Brian M	Assoc Professor	00036814	095152	02			0.800	74,176
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,543
	TOTAL Waters, Brian M						1.00	92,719
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	74,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,640
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,428
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,640
	TOTAL Yang, Haishun						1.00	124,272
Grassini, Patricio	Asst Professor	00037084	095154	12			0.700	64,532
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	27,655
	TOTAL Grassini, Patricio						1.00	92,187
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	44,804
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	44,804
	TOTAL Jhala, Amitkumar						1.00	89,608
Kreuser, William C	Asst Professor	00040499	095154	12			0.350	31,104
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,330
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	44,434
	TOTAL Kreuser, William C						1.00	88,868
Schnable, James C	Asst Professor	00036810	095154	02			0.800	72,818
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,204
	TOTAL Schnable, James C						1.00	91,022
Thompson, Cole S	Asst Professor	00036824	095154	12			0.300	25,895
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	21,579
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.45	38,843
	TOTAL Thompson, Cole S	2593					1.00	86,317

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	49,971
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	49,971
	TOTAL Twidwell Jr, Dirac L						1.00	99,942
Wortman, Samuel E	Asst Professor	00040507	095154	02			0.250	22,974
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	68,921
	TOTAL Wortman, Samuel E						1.00	91,895
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,653
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	37,305
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,653
	TOTAL Adams, Stacy A						1.00	74,611
	TOTAL 511000 TENURED FACULTY SALARIES						25.480	2,981,102
SUBTOTAL FACULTY							25.480	2,981,102
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.330	65,650
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	59,683
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	29,841
	TOTAL Gaussoin, Roch E						1.00	198,942
513000 MGR/PROFESSIONAL SAL								
Morrissey, Wendy M	Events Coordinator	00036833	242307	12		23.568	1.000	49,021
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		23.923	0.400	19,904
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	15,923
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	13,933
	TOTAL McClure-Kelly, Kay I						1.00	49,760
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	26,790
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,238
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,162
	TOTAL Benne, Fran E						1.00	46,190
Johnson, Lana	Project Manager	00036917	303300	12			1.000	49,590
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	34,630
	(26-6222-0725001)NDA Winter Greenhouse Prod		513000				0.25	11,543
	TOTAL Conley, M Elizabeth						1.00	46,173
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.750	34,139
	(27-6222-0593001)Francis Misc Donors		513000				0.25	11,378
	TOTAL Galusha, Tomie D						1.00	45,517
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,389
	(22-6222-3333)Agr/Hort Non-Budgeted Position	2594	513000				0.50	21,389
	TOTAL Gamet, Stephen J						1.00	42,778

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	21.457	0.500	22,315
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		18.191	0.500	18,919
	(22-6322-2021)Hort Read		513000				0.50	18,919
	TOTAL Loseke, Benjamin A						1.00	37,838
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	24,150
	(22-6222-0010)Agro Wheat Germplasm		513000				0.50	24,150
	TOTAL Montgomery, Mitchell L						1.00	48,300
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	31,537
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	10,513
	TOTAL Rowe, Martha L						1.00	42,050
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.750	37,349
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,450
	TOTAL Scoby, David L						1.00	49,799
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	18,900
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	18,900
	TOTAL Soper, Jonathan M						1.00	37,800
TBA	Rsch Technologist I	00036850	362302	12			1.000	33,099
TBA	Rsch Technologist I	00036872	362302	12			1.000	33,061
TBA	Rsch Technologist I	00036886	362302	12			1.000	36,555
TBA	Rsch Technologist I	00040516	362302	12			0.750	28,388
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	49,402
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,490
	TOTAL Dunn, Cheryl D						1.00	54,892
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	69,369
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			1.000	52,741
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.670	31,830
	(22-6222-1001)Agro Farm Service Center		513000				0.33	16,019
	TOTAL Stebbing, Jenny A						1.00	47,849
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	60,691
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	42,434
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	10,609
	TOTAL Xu, Lan						1.00	53,043
Caha, Carol A	Rsch Technologist II	00036849	363307	12			1.000	57,531
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	46,356
Frederick, Tyler W	Rsch Technologist II	00036855	363307	12			1.000	41,176
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	30,269
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	16,298
	TOTAL Hillhouse, Heidi L						1.00	46,567
Little, Richard S	Rsch Technologist II	259500036904	363307	12			0.750	34,433

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6222-0672001)CERES Triticale Cultivars f		513000				0.25	11,478
	TOTAL Little, Richard S						1.00	45,911
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	41,336
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,778
	TOTAL Rajewski, John F						1.00	55,114
Sutton, Pamela J	Rsch Technologist II	00036862	363307	12			1.000	41,668
TBA	Rsch Technologist II	00036889	363307	12			0.750	33,998
Van Ryzin, Benjamin J	Rsch Technologist II	00036999	363307	12			1.000	45,294
Wang, Haichuan	Rsch Technologist II	00036871	363307	12			1.000	49,113
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		24.645	0.500	25,631
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	83,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						28.000	1,356,718
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Weitzel, Christine A	Office Asst	00047156	241409	12		15.079	0.500	15,682
Busse, Marlene R	Admin Assoc	00036832	242402	12		19.045	0.500	19,807
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.50	19,807
	TOTAL Busse, Marlene R						1.00	39,614
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.397	0.500	18,093
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	18,093
	TOTAL Fredrick, Judy K						1.00	36,186
Green-Ihde, Michelle	Office Assoc	00040517	242409	12		17.630	1.000	36,670
Hansen, Connie J	Office Associate	00036922	242409	12		17.921	0.840	31,312
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	5,964
	TOTAL Hansen, Connie J						1.00	37,276
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.300	11,403
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,801
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,602
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,204
	TOTAL Schroeder, Vicki K						1.00	38,010
TBA	Office Assoc	00036883	242409	12	894	17.255	0.430	15,433
Vance, Joanne M	Office Assoc	00036877	242409	12		15.463	0.500	16,082
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	16,082
	TOTAL Vance, Joanne M						1.00	32,164
Lundberg, Casey K	Office Supervisor	00036882	242410	12		20.749	1.000	43,157
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		16.427	1.000	34,169
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	22.460	1.000	46,716
	TOTAL 514000 CLER/TECH/SERV WAGES						7.570	296,524
515000 OTH ACAD SAL & WAGES		2596						

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	490,617
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	124,190
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	614,807
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	81,156
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	23,484
	TOTAL 516000 STUDENT WAGES						4.030	104,640
	SUBTOTAL NONFACULTY						50.930	2,438,339
	SUBTOTAL SALARIES & WAGES						76.410	5,419,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379,360
519200 FICA CONTRIBUTION								352,264
519300 HEALTH INSURANCE CONTRIBUTION								677,431
519400 LIFE INSURANCE CONTRIBUTION								10,839
	SUBTOTAL BENEFITS							1,419,894
	TOTAL PERSONAL SERVICES							6,839,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								235,482
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							273,911
	COST OBJECT TOTAL							7,113,246

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	18,640
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	74,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,640
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,428
	TOTAL Yang, Haishun						1.00	124,272
	SUBTOTAL FACULTY						0.150	18,640
	SUBTOTAL SALARIES & WAGES						0.150	18,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,305
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								2,330
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							4,884
	TOTAL PERSONAL SERVICES							23,524
	COST OBJECT TOTAL							23,524

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,391
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	163,573
Aiken, J David	Professor	00035891	095150	12			0.450	52,873
	(21-6324-0001)Agricultural Economics		511000				0.25	29,375
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	35,248
	TOTAL Aiken, J David						1.00	117,496
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	132,753
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,249
	TOTAL Azzam, Azzeddine M						1.00	177,002
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	109,327
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,444
	TOTAL Fulginiti, Lilyan E						1.00	145,771
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	99,964
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	33,323
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	148,287
McKee, Gregory J	Professor	00035876	095150	12			0.350	49,828
	(21-6324-0001)Agricultural Economics		511000				0.40	56,946
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,592
	TOTAL McKee, Gregory J						1.00	142,366
Perrin, Richard K	Professor	00035991	095150	02			0.750	115,182
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,391
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	163,573
Peterson, E Wesley	Professor	00035967	095150	12			0.650	74,549
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	40,138
	TOTAL Peterson, E Wesley						1.00	114,687
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	112,439
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,478
	TOTAL Royer, Jeffrey S						1.00	149,917
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	77,793
	(21-6324-0001)Agricultural Economics		511000				0.10	15,559
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,234
	(27-6124-0007001)Ron Hanson Chair-Stokes	2599	511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	170,586

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	57,602
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	57,602
	TOTAL Yiannaka, Amalia						1.00	115,204
Brozovic, Nicholas	Assoc Professor	00035880	095152	12			0.350	60,744
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	26,034
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	104,131
	TOTAL Brozovic, Nicholas						1.00	190,909
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.400	45,798
	(21-6324-0001)Agricultural Economics		511000				0.40	45,799
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	22,899
	TOTAL Parsons, Jay R						1.00	114,496
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.700	64,541
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	27,661
	TOTAL Banerjee, Simanti						1.00	92,202
Brooks, Kathleen	Asst Professor	00035875	095154	12			0.400	42,528
	(21-6124-0001)Agricultural Economics Teachin		511000				0.60	63,792
	TOTAL Brooks, Kathleen						1.00	106,320
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.700	65,797
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	28,198
	TOTAL Gustafson, Christopher R						1.00	93,995
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	50,415
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	50,415
	TOTAL Lanhoso De Mattos, Fabio						1.00	100,830
Mieno, Taro	Asst Professor	00035874	095154	12			0.700	61,904
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	26,530
	TOTAL Mieno, Taro						1.00	88,434
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	44,038
	(21-6324-0001)Agricultural Economics		511000				0.10	9,786
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	44,038
	TOTAL Nogueira-Rodriguez, Lia						1.00	97,862
Walters, Cory	Asst Professor	00035899	095154	12			0.400	40,220
	(21-6324-0001)Agricultural Economics		511000				0.60	60,334
	TOTAL Walters, Cory						1.00	100,554
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	16,677
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	66,709
	TOTAL Meyer, Timothy J						1.00	83,386
	TOTAL 511000 TENURED FACULTY SALARIES						10.870	1,371,872
SUBTOTAL FACULTY							10.870	1,371,872

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	18,954
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,897
	(21-6324-0001)Agricultural Economics		512000				0.70	145,952
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	41,702
	TOTAL Van Tassell, Larry W						1.00	208,505
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	20,851
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		23.719	0.880	43,415
	(21-6324-0001)Agricultural Economics		513000				0.12	5,920
	TOTAL Sorensen, Kaylene S						1.00	49,335
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.200	8,748
	(21-6124-0001)Agricultural Economics Teachin		513000				0.80	34,992
	TOTAL Recker, Jonathan C						1.00	43,740
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	12,757
	(21-6324-0001)Agricultural Economics		513000				0.76	40,393
	TOTAL Narjes, Charlotte M						1.00	53,150
TBA	Budget Analyst Farm Mgmt	00035882	263300	12			0.300	20,322
TBA	Specialist Technology Support	00035982	303312	12			0.340	12,921
Heideman, Kara D	Communications Spec	00035919	343302	12			0.490	21,965
	(21-6324-0001)Agricultural Economics		513000				0.47	21,068
	(21-6124-0001)Agricultural Economics Teachin		513000				0.04	1,793
	TOTAL Heideman, Kara D						1.00	44,826
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.450	120,128
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		18.558	0.380	14,668
	(21-6324-0001)Agricultural Economics		514000				0.12	4,632
	TOTAL Tesch, Linda S						0.50	19,300
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	169,995
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	7,536
SUBTOTAL NONFACULTY							5.890	333,178
SUBTOTAL SALARIES & WAGES							16.760	1,705,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2601						119,353
519200 FICA CONTRIBUTION								110,828

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								213,131
519400 LIFE INSURANCE CONTRIBUTION								3,410
	SUBTOTAL BENEFITS							446,722
	TOTAL PERSONAL SERVICES							2,151,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,755
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							41,126
	COST OBJECT TOTAL							2,192,898

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			0.700	74,556
	(21-6238-5200)POE - SNR Research		511000				0.30	31,952
	TOTAL Schoengold, Karina						1.00	106,508
	SUBTOTAL FACULTY						0.700	74,556
	SUBTOTAL SALARIES & WAGES						0.700	74,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,219
519200 FICA CONTRIBUTION								4,846
519300 HEALTH INSURANCE CONTRIBUTION								9,320
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							19,534
	TOTAL PERSONAL SERVICES							94,090
	COST OBJECT TOTAL							94,090

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	26,605
	(21-0548-0001)Statistics		511000				0.55	58,250
	(21-6125-0001)Statistics		511000				0.20	21,281
	TOTAL Bilder, Christopher R						1.00	106,136
Blankenship, Erin E	Professor	00039456	095150	12			0.550	66,015
	(21-6125-0001)Statistics		511000				0.45	54,014
	TOTAL Blankenship, Erin E						1.00	120,029
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,651
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Eskridge, Kent M	Professor	00039458	095150	12			0.650	86,291
	(21-6125-0001)Statistics		511000				0.35	46,467
	TOTAL Eskridge, Kent M						1.00	132,758
Kachman, Stephen D	Professor	00039531	095150	12			0.500	61,405
	(21-6125-0001)Statistics		511000				0.50	61,405
	TOTAL Kachman, Stephen D						1.00	122,810
Ladunga, Istvan	Professor	00033044	095150	02			0.350	67,396
	(21-0508-0001)Center For Biotechnology		511000				0.31	60,468
	(21-0548-0001)Statistics		511000				0.34	65,582
	TOTAL Ladunga, Istvan						1.00	193,446
Stroup, Walter W	Professor	00039460	095150	12			0.500	81,029
	(21-6125-0001)Statistics		511000				0.50	81,029
	TOTAL Stroup, Walter W						1.00	162,058
Howard, Reka	Asst Professor	00039459	095154	12			0.600	56,743
	(21-6125-0001)Statistics		511000				0.40	37,829
	TOTAL Howard, Reka						1.00	94,572
Qiu, Yumou	Asst Professor	00033047	095154	12			0.400	38,504
	(21-0548-0001)Statistics		511000				0.45	43,316
	(21-6125-0001)Statistics		511000				0.15	14,439
	TOTAL Qiu, Yumou						1.00	96,259
Xu, Yuhang	Asst Professor	00039457	095154	02			0.600	50,976
	(21-6125-0001)Statistics		511000				0.40	33,984
	TOTAL Xu, Yuhang	2604					1.00	84,960
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	42,098

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6125-0001)Statistics		511000				0.50	42,098
	TOTAL Zhou, Yuzhen						1.00	84,196
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	591,713
SUBTOTAL FACULTY							5.000	591,713
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	76,445
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	11,467
	(21-6125-0001)Statistics		512000				0.50	87,912
	TOTAL Clarke, Bertrand S						1.00	175,824
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	87,912
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Specialist	00039465	303300	00			1.000	32,026
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	56,221
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,247
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12	1040	16.006	0.500	16,646
	(21-6125-0001)Statistics		514000				0.50	16,646
	TOTAL Herceg, Stacey A						1.00	33,292
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	62,457
SUBTOTAL NONFACULTY							4.600	255,262
SUBTOTAL SALARIES & WAGES							9.600	846,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,288
519200 FICA CONTRIBUTION								55,054
519300 HEALTH INSURANCE CONTRIBUTION								105,872
519400 LIFE INSURANCE CONTRIBUTION								1,694
SUBTOTAL BENEFITS								221,908
TOTAL PERSONAL SERVICES								1,068,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,670
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								29,670
COST OBJECT TOTAL								1,098,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Chris R	Professor	00038130	095150	02			0.360	51,591
	(21-6126-0001)Animal Science		511000				0.15	22,102
	TOTAL Calkins, Chris R						0.51	73,693
Cupp, Andrea S	Professor	00040988	095150	12			0.700	100,927
	(21-6126-0001)Animal Science		511000				0.30	43,254
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	154,181
Erickson, Galen E	Professor	00038239	095150	12			0.500	69,659
	(21-6126-0001)Animal Science		511000				0.10	13,930
	(21-6326-0001)Animal Science		511000				0.40	55,721
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	149,310
Jones, Steven J	Professor	00038106	095150	12			0.350	42,211
	(21-6126-0001)Animal Science		511000				0.65	78,393
	TOTAL Jones, Steven J						1.00	120,604
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	23,569
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
Lewis, Ronald M	Professor	00038113	095150	12			0.600	97,442
	(21-6126-0001)Animal Science		511000				0.40	64,961
	TOTAL Lewis, Ronald M						1.00	162,403
Miller, Phillip S	Professor	00038118	095150	12			0.600	74,260
	(21-6126-0001)Animal Science		511000				0.40	49,506
	TOTAL Miller, Phillip S						1.00	123,766
Purdum, Sheila E	Professor	00038315	095150	12			0.450	60,390
	(21-6126-0001)Animal Science		511000				0.05	6,710
	(21-6326-0001)Animal Science		511000				0.50	67,107
	TOTAL Purdum, Sheila E						1.00	134,207
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.750	74,341
	(21-6126-0001)Animal Science		511000				0.25	24,780
	TOTAL Ciobanu, Daniel C						1.00	99,121
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.700	74,251
	(21-6126-0001)Animal Science	2606	511000				0.30	33,884
	TOTAL Fernando, Samodha C						1.00	108,135

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	72,448
	(21-6326-0001)Animal Science		511000				0.30	31,049
	TOTAL Kononoff, Paul J						1.00	103,497
MacDonald, James C	Assoc Professor	00038217	095152	12			0.600	64,336
	(21-6126-0001)Animal Science		511000				0.40	42,891
	TOTAL MacDonald, James C						1.00	107,227
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.300	32,082
	(21-6126-0001)Animal Science		511000				0.10	10,694
	(21-6326-0001)Animal Science		511000				0.60	64,165
	TOTAL Spangler, Matthew L						1.00	106,941
White, Brett R	Assoc Professor	00038122	095152	12			0.500	46,059
	(21-6126-0001)Animal Science		511000				0.50	46,059
	TOTAL White, Brett R						1.00	92,118
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.300	26,422
	(21-6326-0001)Animal Science		511000				0.70	61,652
	TOTAL Drewnoski, Mary E						1.00	88,074
Morota, Gota	Asst Professor	00038127	095154	12			0.700	59,996
	(21-6126-0001)Animal Science		511000				0.30	25,712
	TOTAL Morota, Gota						1.00	85,708
Mote, Benny E	Asst Professor	00038215	095154	12			0.400	39,442
	(21-6326-0001)Animal Science		511000				0.60	59,163
	TOTAL Mote, Benny E						1.00	98,605
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.700	63,979
	(21-6126-0001)Animal Science		511000				0.30	27,420
	TOTAL Petersen, Jessica L						1.00	91,399
Schmidt, Ty	Asst Professor	00038131	095154	12			0.400	36,570
	(21-6126-0001)Animal Science		511000				0.60	54,855
	TOTAL Schmidt, Ty						1.00	91,425
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.600	51,645
	(21-6126-0001)Animal Science		511000				0.40	34,430
	TOTAL Sullivan, Gary A						1.00	86,075
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	45,394
	(21-6126-0001)Animal Science		511000				0.50	45,394
	TOTAL Yates, Dustin T						1.00	90,788
	TOTAL 511000 TENURED FACULTY SALARIES						10.850	1,207,014
SUBTOTAL FACULTY							10.850	1,207,014
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2607						
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.210	35,353

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,892
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6326-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6326-0001)Animal Science		512000				0.20	39,282
	TOTAL Krehbiel, Clinton R						1.00	185,184
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	41,245
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		20.853	0.500	21,687
	(21-6126-0001)Animal Science		513000				0.50	21,687
	TOTAL Dush, Jennifer L						1.00	43,374
White, Linda D	Computer Specialist	00038308	302310	12		24.032	0.320	15,996
	(21-6126-0001)Animal Science		513000				0.48	23,994
	(21-6326-0001)Animal Science		513000				0.20	9,997
	TOTAL White, Linda D						1.00	49,987
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.300	13,828
	(21-6126-0001)Animal Science		513000				0.20	9,219
	(21-6326-0001)Animal Science		513000				0.50	23,047
	TOTAL Clachar, Peta-Gaye G						1.00	46,094
TBA	Rsch Project Coord	00038161	362300	12			0.670	22,450
Wilson, Hannah C	Rsch Project Coord	00038166	362300	12			1.000	36,104
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.400	26,718
	(21-6126-0001)Animal Science		513000				0.60	40,075
	TOTAL Naber, Clyde H						1.00	66,793
TBA	Animal Operations Mgr	00038164	363300	12			1.000	55,754
Hilscher Jr., Fred H	Rsch Mgr Husbandry	00038159	363303	12			1.000	45,184
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	41,653
	(21-6126-0001)Animal Science		513000				0.25	13,885
	TOTAL Marotz, Erin L						1.00	55,538
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	40,026
	(21-6126-0001)Animal Science		513000				0.25	13,343
	TOTAL Moline, Karl V						1.00	53,369
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	42,092
	(21-6126-0001)Animal Science		513000				0.20	10,524
	TOTAL Perkins, Jeffrey M						1.00	52,616
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	45,222
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	47,542
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			1.000	44,758
Schrock, Calvin C	Rsch Mgr Lab I	2608 00038141	363304	12			0.300	15,661

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.70	36,545
	TOTAL Schrock, Calvin C						1.00	52,206
TBA	Rsch Mgr Lab I	00038270	363304	12			1.000	42,330
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.650	25,809
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	14,038
	TOTAL Trenhaile Grannemann, Melanie D						1.00	39,847
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.440	582,814
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Hallberg, Andria S	Office Assoc	00038146	242409	12		15.826	0.550	18,105
	(21-6126-0001)Animal Science		514000				0.45	14,814
	TOTAL Hallberg, Andria S						1.00	32,919
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.891	0.500	19,647
	(21-6126-0001)Animal Science		514000				0.20	7,858
	(21-6326-0001)Animal Science		514000				0.30	11,788
	TOTAL Pitchie, Sherri A						1.00	39,293
TBA	Office Assoc	00038149	242409	12		16.328	0.600	20,377
Collins, Sarah J	Ag Rsch Technician II	00038293	362501	12		15.763	0.660	21,640
	(21-6126-0001)Animal Science		514000				0.07	2,295
	(22-6226-0005)Animal Science Poultry Operati		514000				0.27	8,853
	TOTAL Collins, Sarah J						1.00	32,788
Jolly-Breithaupt, Melissa L	Ag Rsch Technician II	00041016	362501	12		15.866	1.000	33,002
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.590	0.130	6,108
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	39,940
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	940
	TOTAL Miller, Allison R						1.00	46,988
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		29.856	0.750	46,575
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12		21.589	1.000	44,905
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		20.644	1.000	42,940
Weeks, Reo C	Ag Rsch Technician II	00038189	362501	12		15.528	1.000	32,298
White, Jessica J	Ag Rsch Technician II	00038186	362501	12		15.827	1.000	32,920
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		22.319	0.380	17,642
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	28,783
	TOTAL Bergman, Jeffrey W						1.00	46,425
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		17.510	0.400	14,568
	(21-6126-0001)Animal Science		514000				0.60	21,852
	TOTAL Johnson, Brent M						1.00	36,420
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES	2609					10.970	401,243

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	506,257
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	103,600
SUBTOTAL NONFACULTY							34.170	1,635,159
SUBTOTAL SALARIES & WAGES							45.020	2,842,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198,952
519200 FICA CONTRIBUTION								184,741
519300 HEALTH INSURANCE CONTRIBUTION								355,271
519400 LIFE INSURANCE CONTRIBUTION								5,685
SUBTOTAL BENEFITS								744,649
TOTAL PERSONAL SERVICES								3,586,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								203,152
540000 TRAVEL EXPENSE								9,726
TOTAL NET OPERATING EXPENSES								212,878
COST OBJECT TOTAL								3,799,700

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.220	32,175
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	45,522
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	73,150
	TOTAL Dalla, Rochelle L						1.00	118,672
Raikes, Helen	Professor	00031006	095150	02			0.200	24,456
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	97,946
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	127,402
Torquati, Julia	Professor	00031041	095150	02			0.190	16,499
	(21-1727-0001)Child Youth & Fam Studies		511000				0.81	70,344
	TOTAL Torquati, Julia						1.00	86,843
Xia, Yan	Professor	00031001	095150	02			0.250	20,249
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	60,744
	TOTAL Xia, Yan						1.00	80,993
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.600	54,616
	(21-6327-0001)Child Youth & Fam Studies		511000				0.40	36,410
	TOTAL Choi, Jeong Kyun						1.00	91,026
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	22,783
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	68,351
	TOTAL De Guzman, Maria R						1.00	91,134
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	17,080
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	51,242
	TOTAL Hollist, Cody S						1.00	68,322
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	18,278
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	54,913
	TOTAL Hong, Soo-Young						1.00	73,191
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.250	23,624
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	70,872
	TOTAL Parra, Gilbert R						1.00	94,496
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.250	17,406
	(21-1727-0001)Child Youth & Fam Studies	2611	511000				0.75	52,163
	TOTAL Reisbig, Allison MJ						1.00	69,569

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Springer, Paul R	Associate Professor	00031039	095152	02			0.250	17,734
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	58,998
	TOTAL Springer, Paul R						1.00	76,732
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	44,166
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	44,166
	TOTAL Dev, Dipti A						1.00	91,332
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.750	64,021
	(21-6327-0001)Child Youth & Fam Studies		511000				0.25	21,340
	TOTAL Hatton-Bowers, Holly N						1.00	85,361
	TOTAL 511000 TENURED FACULTY SALARIES						4.590	418,609
SUBTOTAL FACULTY							4.590	418,609
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	17,551
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,924
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	1331	19.681	0.640	26,199
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,691
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,047
	TOTAL Guerrero, Catia C						1.00	40,937
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	03		13.606	0.190	5,377
	(21-1727-0001)Child Youth & Fam Studies		514000				0.26	7,403
	TOTAL McConnell, Lisa L						0.45	12,780
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	603	13.339	0.290	8,046
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,777
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,928
	TOTAL Bomberger, Lainey M						1.00	27,751
King, Lisa P	Staff Assistant	00031013	242409	12		14.890	0.100	3,098

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	9,910
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,389
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,575
	TOTAL King, Lisa P						1.00	30,972
Sims, Kelsey R	Office Assoc	00033513	242409	12	208	15.607	0.100	3,246
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,498
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,199
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,519
	TOTAL Sims, Kelsey R						1.00	32,462
	TOTAL 514000 CLER/TECH/SERV WAGES						0.680	19,767
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	61,501
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00	832		0.040	1,915
	SUBTOTAL NONFACULTY						2.780	129,857
	SUBTOTAL SALARIES & WAGES						7.370	548,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,393
519200 FICA CONTRIBUTION								35,650
519300 HEALTH INSURANCE CONTRIBUTION								68,558
519400 LIFE INSURANCE CONTRIBUTION								1,097
	SUBTOTAL BENEFITS							143,698
	TOTAL PERSONAL SERVICES							692,164
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,717
540000 TRAVEL EXPENSE								1,923
	TOTAL NET OPERATING EXPENSES							15,640
	COST OBJECT TOTAL							707,804

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	35,733
	(21-6328-0001)Entomology		511000				0.75	107,202
	TOTAL Baxendale, Frederick P						1.00	142,935
Brewer, Gary J	Professor	00039607	095150	12			0.290	49,903
	(21-6328-0001)Entomology		511000				0.11	18,931
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6328-0001)Entomology		512000				0.18	36,716
	TOTAL Brewer, Gary J						1.00	191,209
Hein, Gary L	Professor	00039596	095150	12			0.300	45,526
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,693
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	83,465
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,693
	TOTAL Hein, Gary L						1.00	162,377
Meinke, Lance J	Professor	00039576	095150	12			0.800	102,779
	(21-6128-0001)Entomology		511000				0.20	25,693
	TOTAL Meinke, Lance J						1.00	128,472
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	124,944
	(21-6128-0001)Entomology		511000				0.10	13,882
	TOTAL Ratcliffe, Brett C						1.00	138,826
Wright, Robert J	Professor	00043985	095150	12			0.500	62,023
	(21-6328-0001)Entomology		511000				0.50	62,024
	TOTAL Wright, Robert J						1.00	124,047
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.800	77,204
	(21-6128-0001)Entomology		511000				0.20	19,301
	TOTAL Anderson, Troy D						1.00	96,505
Louis, Joe M	Asst Professor	00039580	095154	02			0.600	49,314
	(21-6230-0001)Biochemistry		511000				0.20	16,438
	(21-6128-0001)Entomology		511000				0.20	16,438
	TOTAL Louis, Joe M						1.00	82,190
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.800	66,639
	(21-6128-0001)Entomology		511000				0.20	16,660
	TOTAL Velez Arango, Ana Maria						1.00	83,299
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	41,698
	(21-6328-0001)Entomology		511000				0.50	41,698
	TOTAL Wu-Smart, Judy Y						1.00	83,396
McMechan, Anthony J	Exten Asst Professor	261400039632	098220	12			0.500	40,634

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6328-0001)Entomology		511000				0.49	39,821
	(22-6340-3306)SE District Crop Mgmt Diag Cli		511000				0.01	813
	TOTAL McMechan, Anthony J						1.00	81,268
	TOTAL 511000 TENURED FACULTY SALARIES						6.240	696,397
SUBTOTAL FACULTY							6.240	696,397
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	56,788
Brewer, Gary J	Department Head	00039575	095149	12			0.000	10,516
	(21-6328-0001)Entomology		511000				0.11	18,931
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6328-0001)Entomology		512000				0.18	36,716
	TOTAL Brewer, Gary J						1.00	191,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	67,304
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	18,907
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,896
	(21-6128-0001)Entomology		513000				0.25	13,901
	(21-6328-0001)Entomology		513000				0.25	13,901
	TOTAL Silberman, Lisa L						1.00	55,605
TBA	Rsch Project Coord	00039591	362300	12			0.840	30,132
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	39,682
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	18,199
	TOTAL Spomer, Stephen M						1.00	57,881
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.860	88,721
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.750	0.400	14,768
	(21-6128-0001)Entomology		514000				0.30	11,076
	(21-6328-0001)Entomology		514000				0.30	11,076
	TOTAL Cunningham, Jeri A						1.00	36,920
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.990	0.590	30,667
	(21-6128-0001)Entomology		514000				0.20	10,396
	(21-6328-0001)Entomology		514000				0.21	10,916
	TOTAL Weidner, Marilyn A						1.00	51,979
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	19.892	0.840	34,749
	(22-6228-0005)ENTO LJM Meinke		514000				0.16	6,625
	TOTAL Brown, James F						1.00	41,374
	TOTAL 514000 CLER/TECH/SERV WAGES	2615					1.830	80,184
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	122,687
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	20,842
	SUBTOTAL NONFACULTY						7.480	379,738
	SUBTOTAL SALARIES & WAGES						13.720	1,076,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,329
519200 FICA CONTRIBUTION								69,949
519300 HEALTH INSURANCE CONTRIBUTION								134,517
519400 LIFE INSURANCE CONTRIBUTION								2,152
	SUBTOTAL BENEFITS							281,947
	TOTAL PERSONAL SERVICES							1,358,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							58,765
	COST OBJECT TOTAL							1,416,847

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	96,923
	(21-6130-0001)Biochemistry		511000				0.20	27,692
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,552
	TOTAL Becker, Donald F						1.00	156,992
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	114,649
	(21-6130-0001)Biochemistry		511000				0.10	16,380
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	49,025
	TOTAL Cahoon, Edgar B						1.00	195,054
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	138,381
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	(21-6230-5200)POE-Biochem Research		511000				0.28	53,815
	TOTAL DiRusso, Concetta C						1.00	207,196
Lee, Jaekwon	Professor	00039262	095150	02			0.800	89,958
	(21-6130-0001)Biochemistry		511000				0.20	22,487
	TOTAL Lee, Jaekwon						1.00	112,445
TBA	Professor	00039240	095150	12			0.800	75,831
Wood, Charles	Professor	00032074	095150	02			0.250	44,597
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	136,050
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,859
	TOTAL Wood, Charles						1.00	216,506
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	73,875
	(21-6130-0001)Biochemistry		511000				0.20	18,469
	TOTAL Buan Murphy, Nicole R						1.00	92,344
Harris, Edward N	Assoc Professor	00039297	095152	02			0.800	74,218
	(21-6130-0001)Biochemistry		511000				0.20	18,554
	TOTAL Harris, Edward N						1.00	92,772
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.800	73,894
	(21-6130-0001)Biochemistry		511000				0.20	18,474
	TOTAL Markham, Jonathan E						1.00	92,368
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M	2617					1.00	90,180
TBA	Assoc Professor	00039229	095152	12			0.800	75,274

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.200	22,537
	(21-6130-0001)Biochemistry		511000				0.80	90,148
	TOTAL van Dijk, Karin V						1.00	112,685
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	77,927
	(21-6130-0001)Biochemistry		511000				0.20	19,482
	TOTAL Wilson, Mark A						1.00	97,409
Helikar, Tomas	Asst Professor	00039224	095154	02			0.700	68,213
	(21-6130-0001)Biochemistry		511000				0.30	29,233
	TOTAL Helikar, Tomas						1.00	97,446
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,438
	(21-6128-0001)Entomology		511000				0.20	16,438
	(21-6228-0001)Entomology		511000				0.60	49,314
	TOTAL Louis, Joe M						1.00	82,190
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.800	64,000
	(21-6130-0001)Biochemistry		511000				0.20	16,000
	TOTAL Obata, Toshihiro						1.00	80,000
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.800	64,793
	(21-6130-0001)Biochemistry		511000				0.20	16,198
	TOTAL Ro, Seung-Hyun						1.00	80,991
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.800	67,755
	(21-6130-0001)Biochemistry		511000				0.20	16,939
	TOTAL Roston, Rebecca L						1.00	84,694
Sun, Xinghui	Asst Professor	00039280	095154	02			0.750	59,436
	(21-6130-0001)Biochemistry		511000				0.25	19,812
	TOTAL Sun, Xinghui						1.00	79,248
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	32,329
	(21-6130-0001)Biochemistry		511000				0.70	75,435
	TOTAL Soundararajan, Madhavan						1.00	107,764
	TOTAL 511000 TENURED FACULTY SALARIES						12.550	1,342,100
SUBTOTAL FACULTY							12.550	1,342,100
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	13,825
	(21-6130-0001)Biochemistry		511000				0.20	27,692
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,552
	TOTAL Becker, Donald F	2618					1.00	156,992
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Galusha, Leann L	Admin Assoc	00039269	242402	12	1664	19.852	0.800	33,034
	(21-6130-0001)Biochemistry		513000				0.20	8,258
	TOTAL Galusha, Leann L						1.00	41,292
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	49,139
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	82,173
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		19.207	0.500	19,975
	(21-6130-0001)Biochemistry		514000				0.50	19,975
	TOTAL Hegel, Carol L						1.00	39,950
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	85,743
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	691
	SUBTOTAL NONFACULTY						4.500	202,407
	SUBTOTAL SALARIES & WAGES						17.050	1,544,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,115
519200 FICA CONTRIBUTION								100,393
519300 HEALTH INSURANCE CONTRIBUTION								193,063
519400 LIFE INSURANCE CONTRIBUTION								3,089
	SUBTOTAL BENEFITS							404,660
	TOTAL PERSONAL SERVICES							1,949,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,732
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
	TOTAL NET OPERATING EXPENSES							90,961
	COST OBJECT TOTAL							2,040,128

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	68,519
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,092
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,517
	TOTAL Black, Paul N						1.00	226,676
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	53,815
	(21-6230-0001)Biochemistry		511000				0.72	138,381
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	TOTAL DiRusso, Concetta C						1.00	207,196
	TOTAL 511000 TENURED FACULTY SALARIES						0.620	122,334
SUBTOTAL FACULTY							0.620	122,334
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	100,761
Black, Paul N	Chairperson	00039230	095140	12			0.000	16,787
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,092
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,517
	TOTAL Black, Paul N						1.00	226,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	117,548
SUBTOTAL NONFACULTY							0.500	117,548
SUBTOTAL SALARIES & WAGES							1.120	239,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,792
519200 FICA CONTRIBUTION								15,592
519300 HEALTH INSURANCE CONTRIBUTION								29,985
519400 LIFE INSURANCE CONTRIBUTION								480
SUBTOTAL BENEFITS								62,849
TOTAL PERSONAL SERVICES								302,731
COST OBJECT TOTAL								302,731

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	98,490
Franco Cruz, Rodrigo	Assoc Professor	00040971	095152	02			1.000	87,633
Khalimonchuk, Oleh	Assoc Professor	00039316	095152	02			1.000	93,137
Zhang, Limei	Asst Professor	00039233	095154	02			1.000	83,647
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	362,907
	SUBTOTAL FACULTY						4.000	362,907
	SUBTOTAL SALARIES & WAGES						4.000	362,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,403
519200 FICA CONTRIBUTION								23,589
519300 HEALTH INSURANCE CONTRIBUTION								45,363
519400 LIFE INSURANCE CONTRIBUTION								726
	SUBTOTAL BENEFITS							95,081
	TOTAL PERSONAL SERVICES							457,988
	COST OBJECT TOTAL							457,988

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	124,270
	(21-6131-0001)Food Science & Technology		511000				0.20	31,069
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	185,339
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	30,768
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6225-0001)Statistics		511000				0.10	14,651
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	78,974
	TOTAL Clarke, Jennifer L						1.00	153,695
Hutkins, Robert W	Professor	00040094	095150	12			0.650	88,305
	(21-6131-0001)Food Science & Technology		511000				0.35	47,549
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	145,854
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.450	54,253
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
Taylor, Stephen L	Professor	00040021	095150	12			0.220	48,691
	(21-6131-0001)Food Science & Technology		511000				0.08	16,231
	(21-6331-0001)Food Science Extension		511000				0.45	97,382
	TOTAL Taylor, Stephen L						0.75	162,304
Wehling, Randy L	Professor	00040032	095150	12			0.260	32,671
	(21-6131-0001)Food Science & Technology		511000				0.74	92,982
	TOTAL Wehling, Randy L						1.00	125,653
Wilkins, Mark R	Professor	00036366	095150	12			0.250	35,542
	(21-6121-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	35,543
	TOTAL Wilkins, Mark R						1.00	142,171
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.600	57,481
	(21-6131-0001)Food Science & Technology		511000				0.10	9,580
	(21-6331-0001)Food Science Extension		511000				0.30	28,740
	TOTAL Baumert, Joseph L						1.00	95,801
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	39,504

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.40	39,504
	(21-6331-0001)Food Science Extension		511000				0.20	19,752
	TOTAL Bianchini Huebner, Andreia						1.00	98,760
Izard, Jacques	Assoc Professor	00040169	095152	02			0.800	89,320
	(21-6131-0001)Food Science & Technology		511000				0.20	22,330
	TOTAL Izard, Jacques						1.00	111,650
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	28,094
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	28,094
	(21-6131-0001)Food Science & Technology		511000				0.40	37,458
	TOTAL Rose, Devin J						1.00	93,646
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	101,389
	(21-6131-0001)Food Science & Technology		511000				0.10	11,265
	TOTAL Schlegel, Vicki L						1.00	112,654
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.600	51,235
	(21-6131-0001)Food Science & Technology		511000				0.40	34,157
	TOTAL Ciftci, Ozan N						1.00	85,392
Downs, Melanie L	Asst Professor	00040028	095154	02			0.430	32,208
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,980
	(21-6131-0001)Food Science & Technology		511000				0.07	5,368
	(21-6331-0001)Food Science Extension		511000				0.21	16,104
	TOTAL Downs, Melanie L						1.00	75,660
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.800	63,336
	(21-6131-0001)Food Science & Technology		511000				0.20	15,834
	TOTAL Majumder, Kaustav						1.00	79,170
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.800	76,095
	(21-6131-0001)Food Science & Technology		511000				0.20	19,023
	TOTAL Ramer-Tait, Amanda						1.00	95,118
Wang, Bing	Asst Professor	00040093	095154	02			0.600	50,205
	(21-6131-0001)Food Science & Technology		511000				0.10	8,367
	(21-6331-0001)Food Science Extension		511000				0.30	25,102
	TOTAL Wang, Bing						1.00	83,674
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	38,824
	(21-6131-0001)Food Science & Technology		511000				0.50	38,824
	TOTAL Zhang, Yue						1.00	77,648
	TOTAL 511000 TENURED FACULTY SALARIES						9.570	1,042,191
SUBTOTAL FACULTY							9.570	1,042,191
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2623						
Weller, Curtis L	Department Head	00040020	095149	12			0.320	54,556

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,066,727

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.590	48,864
	(22-6231-0003)Food Processing Center		511000				0.01	820
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,423
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,705
	TOTAL Danao, Mary-Grace C						1.00	82,812
SUBTOTAL FACULTY							0.590	48,864
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.090	15,585
Weller, Curtis L	Director	00040141	095081	12			0.000	1,559
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,115
	TOTAL Weller, Curtis L						1.00	190,273
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	17,144
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			2.000	112,495
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.100	2,230
SUBTOTAL NONFACULTY							2.190	131,869
SUBTOTAL SALARIES & WAGES							2.780	180,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,652
519200 FICA CONTRIBUTION								11,748
519300 HEALTH INSURANCE CONTRIBUTION								22,592
519400 LIFE INSURANCE CONTRIBUTION								361
SUBTOTAL BENEFITS								47,353
TOTAL PERSONAL SERVICES								228,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
TOTAL NET OPERATING EXPENSES								19,661
COST OBJECT TOTAL								247,747

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Jiajia	Asst Prof Practice	00040185	095167	02			0.150	11,114
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	62,981
	TOTAL Chen, Jiajia						1.00	74,095
Hallen-Adams, Heather E	Asst Prof Practice	00040073	095167	02			0.150	11,952
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	67,726
	TOTAL Hallen-Adams, Heather E						1.00	79,678
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	23,066
	SUBTOTAL FACULTY						0.300	23,066
	SUBTOTAL SALARIES & WAGES						0.300	23,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								1,499
519300 HEALTH INSURANCE CONTRIBUTION								2,883
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							6,043
	TOTAL PERSONAL SERVICES							29,109
	COST OBJECT TOTAL							29,109

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Zheng	Rsch Asst Professor	00039472	095146	12			1.000	71,050
SUBTOTAL FACULTY							1.000	71,050
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00040076	095081	12			0.490	71,077
Clarke, Jennifer L	Director	00040076	095081	12			0.000	7,897
	(21-6131-0001)Food Science & Technology		511000				0.10	14,651
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	30,768
	(21-6125-0001)Statistics		511000				0.10	14,651
	(21-6225-0001)Statistics		511000				0.10	14,651
TOTAL Clarke, Jennifer L							1.00	153,695
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.490	78,974
SUBTOTAL NONFACULTY							0.490	78,974
SUBTOTAL SALARIES & WAGES							1.490	150,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,502
519200 FICA CONTRIBUTION								9,752
519300 HEALTH INSURANCE CONTRIBUTION								18,753
519400 LIFE INSURANCE CONTRIBUTION								300
SUBTOTAL BENEFITS								39,307
TOTAL PERSONAL SERVICES								189,331
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								295,397
TOTAL NET OPERATING EXPENSES								295,397
COST OBJECT TOTAL								484,728

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								9,657
COST OBJECT TOTAL								9,657

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	11,760
	(21-6335-0001)Plant Pathology		511000				0.90	105,854
	TOTAL Giesler, Loren J						1.00	117,614
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	10,735
	(21-6135-0001)Plant Pathology		511000				0.10	10,735
	(21-6335-0001)Plant Pathology		511000				0.80	85,880
	TOTAL Jackson-Ziems, Tamra A						1.00	107,350
Powers, Thomas O	Professor	00040513	095150	12			0.900	107,446
	(21-6135-0001)Plant Pathology		511000				0.10	11,939
	TOTAL Powers, Thomas O						1.00	119,385
Steadman, James R	Professor	00040750	095150	12			0.360	63,277
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6135-0001)Plant Pathology		512000				0.06	12,305
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
Van Etten, James L	Professor	00040747	095150	12			1.000	238,573
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	253,573
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	44,552
	(21-6335-0001)Plant Pathology		511000				0.60	66,828
	TOTAL Wegulo, Stephen N						1.00	111,380
Yuen, Gary Y	Professor	00040748	095150	12			0.700	79,847
	(21-6135-0001)Plant Pathology		511000				0.30	34,219
	TOTAL Yuen, Gary Y						1.00	114,066
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	76,432
	(21-6135-0001)Plant Pathology		511000				0.10	8,493
	TOTAL Mitra, Amitava						1.00	84,925
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.800	79,871
	(21-6135-0001)Plant Pathology		511000				0.20	19,966
	TOTAL Wilson, Richard A						1.00	99,837
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	77,146
	(21-6135-0001)Plant Pathology		511000				0.20	19,287
	TOTAL Zeng, Lirong						1.00	96,433
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.800	69,217
	(21-6135-0001)Plant Pathology	2630	511000				0.20	17,304
	TOTAL Everhart, Sydney E						1.00	86,521

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.900	77,075
	(21-6135-0001)Plant Pathology		511000				0.10	8,564
	TOTAL Garcia Ruiz, Hernan						1.00	85,639
Herr, Joshua R	Asst Professor	00040811	095154	02			0.800	65,280
	(21-6135-0001)Plant Pathology		511000				0.20	16,320
	TOTAL Herr, Joshua R						1.00	81,600
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	10,926
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,415
	(21-6135-0001)Plant Pathology		511000				0.27	26,320
	TOTAL Adams, Gerard C						0.50	49,661
	TOTAL 511000 TENURED FACULTY SALARIES						8.670	1,012,137
SUBTOTAL FACULTY							8.670	1,012,137
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	79,098
Steadman, James R	Department Head	00040745	095149	12			0.000	13,182
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6135-0001)Plant Pathology		512000				0.06	12,305
	(21-6335-0001)Plant Pathology		512000				0.09	18,456
	TOTAL Steadman, James R						1.00	193,350
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	92,280
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	22,059
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	21,192
	TOTAL Harris, Timothy S						1.00	43,251
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.898	0.510	20,047
	(25-6235-0247217)MRF FY17 35-128/W-3147		513000				0.49	19,261
	TOTAL Jochum, Charlene C						1.00	39,308
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		20.029	0.500	20,830
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-11,841
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	38,196
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.250	18,754
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	56,271
	TOTAL Ladd, Donn						1.00	75,025
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	11,448
	(26-6235-0229001)MSU Legume Innovation Lab		513000				0.50	22,896
	(21-6335-0001)Plant Pathology		513000				0.25	11,448
	TOTAL Millhouse, Janelle G	2631					1.00	45,792
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.710	119,493

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	13.225	0.500	13,754
Pederson, Debra K	Office Asst	00040772	241409	12		15.813	0.250	8,223
	(21-6335-0001)Plant Pathology		514000				0.75	24,668
	TOTAL Pederson, Debra K						1.00	32,891
Denning, Margaret Rose	Office Supervisor	00040761	242410	12		24.128	1.000	50,187
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		15.155	0.500	15,761
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		15.155	-0.500	-15,761
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	72,164
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	126,213
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.024	62,264
	SUBTOTAL NONFACULTY						7.024	472,414
	SUBTOTAL SALARIES & WAGES						15.694	1,484,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,918
519200 FICA CONTRIBUTION								96,496
519300 HEALTH INSURANCE CONTRIBUTION								185,570
519400 LIFE INSURANCE CONTRIBUTION								2,969
	SUBTOTAL BENEFITS							388,953
	TOTAL PERSONAL SERVICES							1,873,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,065
540000 TRAVEL EXPENSE								6,894
	TOTAL NET OPERATING EXPENSES							71,959
	COST OBJECT TOTAL							1,945,463

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr, Timothy P	Professor	00031036	095150	12			0.200	28,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
Zempleni, Janos	Professor	00033075	095150	02			0.500	68,767
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	68,767
	TOTAL Zempleni, Janos						1.00	142,534
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	44,194
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	44,194
	TOTAL Cramer, Joel T						1.00	88,388
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.250	22,989
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	68,962
	TOTAL Franzen-Castle, Lisa D						1.00	91,951
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.600	54,152
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	36,100
	TOTAL Chaidez, Virginia						1.00	90,252
Chung, Soonkyu	Asst Professor	00033083	095154	02			0.750	64,625
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	21,542
	TOTAL Chung, Soonkyu						1.00	86,167
King, Christian	Asst Professor	00033043	095154	02			0.750	55,796
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,599
	TOTAL King, Christian						1.00	74,395
Koehler, Karsten	Assistant Professor	00031047	095154	02			0.500	37,198
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	37,198
	TOTAL Koehler, Karsten						1.00	74,396
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	55,742
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,581
	TOTAL Natarajan, Sathish K						1.00	74,323
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.750	55,516
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,505
	TOTAL Yu, Jiujiu						1.00	74,021
TOTAL 511000 TENURED FACULTY SALARIES							5.550	487,550
SUBTOTAL FACULTY		2633					5.550	487,550

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,862
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,433
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		20.057	0.610	25,448
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	8,761
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,509
	TOTAL Brown, Amy L						1.00	41,718
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.760	36,795
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.24	11,618
	TOTAL Giraud, David W						1.00	48,413
Erickson, Anjeza P	Rsch Technologist II	00044861	363307	12			0.750	31,150
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.25	10,384
	TOTAL Erickson, Anjeza P						1.00	41,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.120	93,393
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.067	0.290	13,311
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,853
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,606
	TOTAL Rausch, Lori A						0.76	34,770
Brown, Diane F	Offic Assoc	00044869	242409	12		15.640	0.250	8,133
	(26-6336-0105002)IPAS NHHS SNAP ED ADMINISTR		514000				0.25	8,133
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	16,265
	TOTAL Brown, Diane F						1.00	32,531
Nelson, Diane R	Office Associate	00031017	242409	12		16.178	0.630	21,200
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,720
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,730
	TOTAL Nelson, Diane R						1.00	33,650
	TOTAL 514000 CLER/TECH/SERV WAGES						1.170	42,644
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	263400040051	095134	00			2.290	97,355
SUBTOTAL NONFACULTY							5.700	254,825

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.250	742,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,966
519200 FICA CONTRIBUTION								48,254
519300 HEALTH INSURANCE CONTRIBUTION								92,797
519400 LIFE INSURANCE CONTRIBUTION								1,485
SUBTOTAL BENEFITS								194,502
TOTAL PERSONAL SERVICES								936,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,548
TOTAL NET OPERATING EXPENSES								18,548
COST OBJECT TOTAL								955,425

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Associate Professor	00033045	095152	02			0.660	53,462
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	27,166
	TOTAL Moreau, Regis F						1.00	80,628
	SUBTOTAL FACULTY						0.660	53,462
	SUBTOTAL SALARIES & WAGES						0.660	53,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,742
519200 FICA CONTRIBUTION								3,475
519300 HEALTH INSURANCE CONTRIBUTION								6,683
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							14,007
	TOTAL PERSONAL SERVICES							67,469
	COST OBJECT TOTAL							67,469

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	47,634
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,350
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	67,559
	TOTAL Yang, Yiqi						1.00	140,543
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.250	19,793
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	59,378
	TOTAL Johnson Jorgensen, Jennifer E						1.00	79,171
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.250	16,240
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	48,720
	TOTAL Nicholas, Claire B						1.00	64,960
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	76,238
SUBTOTAL FACULTY							0.750	76,238
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	15,034
James, Michael F	Chairperson	00031011	095140	12			0.000	2,507
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	63,057
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,087
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	73,708
	TOTAL James, Michael F						1.00	183,393
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	17,541
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	28.076	0.580	33,871
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	24,527
	TOTAL Samuelson, Rosanne M						1.00	58,398
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	26,488
SUBTOTAL NONFACULTY							1.330	77,900
SUBTOTAL SALARIES & WAGES							2.080	154,138
BENEFITS								
		2637						
519100 RETIREMENT CONTRIBUTION								10,790

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,020
519300 HEALTH INSURANCE CONTRIBUTION								19,268
519400 LIFE INSURANCE CONTRIBUTION								309
	SUBTOTAL BENEFITS							40,387
	TOTAL PERSONAL SERVICES							194,525
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
	TOTAL NET OPERATING EXPENSES							7,278
	COST OBJECT TOTAL							201,803

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okalebo, Jane A	Rsch Asst Professor	00047097	095146	12			0.990	60,758
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	6,751
	TOTAL Okalebo, Jane A						1.00	67,509
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.340	35,862
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,592
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	18,710
	TOTAL Svoboda, Mark D						1.00	114,342
Awada, Tala N	Professor	00048549	095150	02			0.350	39,902
	(21-6138-0001)SNR Teaching		511000				0.15	17,070
	(21-6204-0001)ARD Dean-Operating		512100				0.50	62,669
	TOTAL Awada, Tala N						1.00	119,641
Comfort, Steven	Professor	00032048	095150	12			0.750	96,317
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	19,265
	(21-6138-0001)SNR Teaching		511000				0.10	12,842
	TOTAL Comfort, Steven						1.00	128,424
Gamon, John A	Professor	00047055	095150	12			0.700	99,630
	(21-6138-0001)SNR Teaching		511000				0.30	42,698
	TOTAL Gamon, John A						1.00	142,328
Hayes, Michael J	Professor	00047020	095150	12			0.650	80,507
	(21-6138-0001)SNR Teaching		511000				0.35	43,349
	TOTAL Hayes, Michael J						1.00	123,856
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	152,909
Hu, Qi S	Professor	00033621	095150	12			0.500	56,453
	(21-0514-0001)Geosciences		511000				0.30	33,818
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,585
	TOTAL Hu, Qi S						1.00	112,856
Neale, Christopher MU	Professor	00036399	095150	12			0.100	20,814
	(21-6221-0001)Biological Systems Engineering		511000				0.15	31,223
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	176,932
	TOTAL Neale, Christopher MU						1.00	228,969
Pegg, Mark A	Professor	00047044	095150	12			0.500	55,154
	(21-6138-0001)SNR Teaching		511000				0.50	55,151
	TOTAL Pegg, Mark A						1.00	110,305
Powell, Larkin A	Professor	00047041	095150	12			0.500	59,858
	(21-6138-0001)SNR Teaching	2639	511000				0.50	59,858
	TOTAL Powell, Larkin A						1.00	119,716

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reinhard, Karl J	Professor	00033029	095150	02			0.250	28,350
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	85,084
	TOTAL Reinhard, Karl J						1.00	113,434
Shea, Patrick J	Professor	00047080	095150	12			0.800	116,706
	(21-6138-0001)SNR Teaching		511000				0.20	29,176
	TOTAL Shea, Patrick J						1.00	145,882
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	54,220
	(21-6138-0001)SNR Teaching		511000				0.50	54,219
	TOTAL Tyre, Richard AJ						1.00	108,439
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	77,152
	(21-6138-0001)SNR Teaching		511000				0.35	41,544
	TOTAL Walter-Shea, Elizabeth A						1.00	118,696
Wedin, David A	Professor	00047073	095150	12			0.600	72,308
	(21-6138-0001)SNR Teaching		511000				0.40	48,206
	TOTAL Wedin, David A						1.00	120,514
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.140	14,003
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	38,214
	(21-6238-5200)POE - SNR Research		511000				0.31	29,534
	(21-6138-0001)SNR Teaching		511000				0.15	14,510
	TOTAL Kilic, Ayse						1.00	96,261
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.450	50,691
	(21-6138-0001)SNR Teaching		511000				0.25	28,162
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6138-0001)SNR Teaching		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	86,102
	(21-6138-0001)SNR Teaching		511000				0.20	21,527
	TOTAL Suyker, Andrew E						1.00	107,629
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.800	81,502
	(21-6138-0001)SNR Teaching		511000				0.20	20,376
	TOTAL Thomas, Steven A						1.00	101,878
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.450	43,904
	(21-6138-0001)SNR Teaching		511000				0.40	39,027
	TOTAL Wardlow, Brian D						1.00	99,030
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.560	55,814
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,917
	(21-6238-5200)POE - SNR Research		511000				0.19	18,937
	TOTAL Baigorria, Guillermo A						1.00	99,668
Benson, John F	Asst Professor	2640 00047043	095154	12			0.500	42,698

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.50	42,698
	TOTAL Benson, John F						1.00	85,396
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	21,296
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	42,594
	(21-6138-0001)SNR Teaching		511000				0.25	21,296
	TOTAL Chizinski, Christopher J						1.00	85,186
Franz, Trenton E	Asst Professor	00047007	095154	12			0.600	55,104
	(21-6138-0001)SNR Teaching		511000				0.40	36,735
	TOTAL Franz, Trenton E						1.00	91,839
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	42,698
	(21-6138-0001)SNR Teaching		511000				0.50	42,698
	TOTAL Poletto, Jamilynn B						1.00	85,396
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.200	15,919
	(21-6138-0001)SNR Teaching		511000				0.20	16,568
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,853
	(21-6239-0001)Veterinary Biomedical Science		511000				0.29	23,879
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						14.430	1,616,631
SUBTOTAL FACULTY							14.430	1,616,631
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Paul	Associate Director	00046863	095021	12			0.450	48,265
Hanson, Paul	Associate Director	00046863	095021	12			0.000	4,826
	(21-6138-0001)SNR Teaching		511000				0.25	26,814
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,814
	(21-6138-0001)SNR Teaching		512000				0.05	5,899
	TOTAL Hanson, Paul						1.00	112,618
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,389
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	935
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,877
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	192
	(21-6138-0001)SNR Teaching		511000				0.25	28,162
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,391
	(21-6138-0001)SNR Teaching		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.350	36,382
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.000	7,276

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,592
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	18,710
	TOTAL Svoboda, Mark D						1.00	114,342
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	14,635
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,464
	(21-6138-0001)SNR Teaching		511000				0.40	39,027
	TOTAL Wardlow, Brian D						1.00	99,030
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.050	125,241
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.450	68,392
Carroll, John	Director	00047004	095081	12			0.000	17,099
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	85,491
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	20,334
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,970
	(21-6338-0005)Salaries EXT		513000				0.19	14,355
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,738
	TOTAL Steggs, Christine J						1.00	75,397
Hansen, Maria E	Admin Assoc	00047008	242402	12	541	18.765	0.260	10,148
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,880
	(21-6138-0001)SNR Teaching		513000				0.25	9,758
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,245
	TOTAL Hansen, Maria E						1.00	39,031
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.110	5,360
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	21,794
	(21-6138-0001)SNR Teaching		513000				0.46	22,844
	TOTAL Winn, Sara R						1.00	49,998
Watson, Elyse R	Mgr Recruitment Student Services	00047101	253300	12			0.300	11,887
	(21-6138-0001)SNR Teaching		513000				0.70	27,737
	TOTAL Watson, Elyse R						1.00	39,624
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	707	24.127	0.340	17,063

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,055
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,055
	(21-6138-0001)SNR Teaching		513000				0.06	3,011
	TOTAL Hutchison, Gregg R						1.00	50,184
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	56,108
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,704
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,061
	TOTAL Mesarch, Mark A						1.00	60,873
TBA	Info Technology Specialist	00047124	303300	12			0.970	94,157
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	11,959
	(25-6238-0779001)NOAA NPRCC		513000				0.85	67,769
	TOTAL Sorensen, William D						1.00	79,728
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.600	26,204
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,551
	(21-6338-0005)Salaries EXT		513000				0.25	10,918
	TOTAL Richter-Ryerson, Shawna K						1.00	43,673
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	31,322
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.35	16,870
	TOTAL Wood, Deborah A						1.00	48,192
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	13,986
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	13,986
	TOTAL Rhoades, Martha						0.50	27,972
Schimelfenig, Todd T	Rsch Manager II Lab	00032025	363305	12			1.000	54,774
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.820	353,302
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.841	0.500	16,475
Gilbert, Karen A	Office Assoc	00034397	242409	12	291	16.679	0.140	4,856
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6338-0005)Salaries EXT		514000				0.19	6,592
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	270	17.191	0.130	4,648
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
Swanson, Patricia A	Office Assoc	2643 00047100	242409	12	998	18.795	0.480	18,765

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DEPARTMENT: Natural Resources Science (38)

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	20,328
	TOTAL Swanson, Patricia A						1.00	39,093
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	44,744
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	233,491
	SUBTOTAL NONFACULTY						11.070	842,269
	SUBTOTAL SALARIES & WAGES						25.500	2,458,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172,122
519200 FICA CONTRIBUTION								159,829
519300 HEALTH INSURANCE CONTRIBUTION								307,362
519400 LIFE INSURANCE CONTRIBUTION								4,918
	SUBTOTAL BENEFITS							644,231
	TOTAL PERSONAL SERVICES							3,103,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							163,813
	COST OBJECT TOTAL							3,266,944

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COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	32,964
Gosselin, David C	Professor	00047173	095150	12			0.100	13,752
	(21-6138-0001)SNR Teaching		511000				0.70	96,246
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,752
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
Hanson, Paul	Professor	00034382	095150	12			0.250	26,814
	(21-6138-0001)SNR Teaching		511000				0.25	26,814
	(21-6138-0001)SNR Teaching		512000				0.05	5,899
	(21-6238-0001)Salaries RSH		512000				0.45	53,091
	TOTAL Hanson, Paul						1.00	112,618
Joeckel, Robert M	Professor	00033623	095150	12			0.110	13,386
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6338-0005)Salaries EXT		511000				0.08	9,950
	(21-6338-0005)Salaries EXT		512000				0.11	13,836
	TOTAL Joeckel, Robert M						1.00	123,303
Korus, Jesse T	Asst Professor	00034424	095154	12			0.110	9,665
	(21-6238-5200)POE - SNR Research		511000				0.59	49,548
	(21-6338-0005)Salaries EXT		511000				0.30	25,378
	TOTAL Korus, Jesse T						1.00	84,591
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	68,864
	(21-6338-0005)Salaries EXT		511000				0.25	22,957
	TOTAL Burbach, Mark E						1.00	91,821
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	62,116
	(21-6338-0005)Salaries EXT		511000				0.25	20,705
	TOTAL Lackey, Susan O						1.00	82,821
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	71,492
	(21-6338-0005)Salaries EXT		511000				0.25	23,831
	TOTAL Sibray, Steven S						1.00	95,323
	TOTAL 511000 TENURED FACULTY SALARIES						3.150	299,053
SUBTOTAL FACULTY							3.150	299,053
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	264500034386	095021	12			0.400	47,434
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	4,697

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6338-0005)Salaries EXT		511000				0.08	9,950
	(21-6338-0005)Salaries EXT		512000				0.11	13,836
	TOTAL Joeckel, Robert M						1.00	123,303
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	52,131
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.120	18,237
Carroll, John	Director	00047004	095081	12			0.000	4,560
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	22,797
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,738
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,970
	(21-6338-0005)Salaries EXT		513000				0.19	14,355
	(21-6238-0001)Salaries RSH		513000				0.27	20,334
	TOTAL Steggs, Christine J						1.00	75,397
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	25.480	0.240	12,720
	(21-6138-0001)SNR Teaching		513000				0.08	4,232
	(21-6338-0005)Salaries EXT		513000				0.68	36,057
	TOTAL Loomis, Jacqueline S						1.00	53,009
Hansen, Maria E	Admin Assoc	00047008	242402	12	333	18.765	0.160	6,245
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	12,880
	(21-6138-0001)SNR Teaching		513000				0.25	9,758
	(21-6238-0001)Salaries RSH		513000				0.26	10,148
	TOTAL Hansen, Maria E						1.00	39,031
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,704
	(21-6238-0001)Salaries RSH		513000				0.92	56,108
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,061
	TOTAL Mesarch, Mark A						1.00	60,873
Tran, Tri N	Workstation Support Spec	00034389	303330	12	1040	23.289	0.500	24,221
	(21-6338-0005)Salaries EXT		513000				0.25	12,110
	(21-6138-0005)Salaries SVY TCH		513000				0.25	12,110
	TOTAL Tran, Tri N						1.00	48,441
Cameron, Kathleen A	Survey Hydrogeologist	2646 00034405	363300	12			0.070	4,950

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6238-0584001)Lower Platte S NRD Geologis		513000				0.50	33,269
	(21-6338-0005)Salaries EXT		513000				0.43	28,317
	TOTAL Cameron, Kathleen A						1.00	66,536
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.250	17,042
	(21-6338-0005)Salaries EXT		513000				0.75	51,120
	TOTAL Divine, Dana P						1.00	68,162
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	16,633
	(21-6338-0005)Salaries EXT		513000				0.75	49,902
	TOTAL Hallum, Douglas R						1.00	66,535
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	46,009
	(21-6338-0005)Salaries EXT		513000				0.40	30,673
	TOTAL Howard, Leslie M						1.00	76,682
Marxsen, Matthew J	Field Service Coord	00034406	363300	12	1560	26.390	0.750	41,169
	(21-6338-0005)Salaries EXT		513000				0.25	13,724
	TOTAL Marxsen, Matthew J						1.00	54,893
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	25,109
	(25-6238-0733001)NOAA Natl Drought Mitigatio		513000				0.50	25,109
	TOTAL Nothwehr, Jeffrey R						1.00	50,218
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	15,083
	(21-6338-0005)Salaries EXT		513000				0.75	45,248
	TOTAL Young, Aaron R						1.00	60,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.660	215,623
514000 CLER/TECH/SERV WAGES								
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	28.775	0.450	26,933
	(21-6338-0005)Salaries EXT		514000				0.55	32,918
	TOTAL Ebbeka, Deanna K						1.00	59,851
Seamann, John A	Rsch Technician III	00034390	362503	12	1560	17.002	0.750	26,523
	(21-6338-0005)Salaries EXT		514000				0.25	8,841
	TOTAL Seamann, John A						1.00	35,364
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	53,456
SUBTOTAL NONFACULTY							5.380	344,007
SUBTOTAL SALARIES & WAGES							8.530	643,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,014
519200 FICA CONTRIBUTION								41,799
519300 HEALTH INSURANCE CONTRIBUTION								80,383
519400 LIFE INSURANCE CONTRIBUTION								1,286
SUBTOTAL BENEFITS								168,482
TOTAL PERSONAL SERVICES								811,542

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575
TOTAL NET OPERATING EXPENSES								73,575
COST OBJECT TOTAL								885,117

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerena, Wilma	Business Assoc	00046480	242300	12	2080	19.812	1.000	41,209
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12	1040	15.978	0.500	16,617
	SUBTOTAL NONFACULTY						1.500	57,826
	SUBTOTAL SALARIES & WAGES						1.500	57,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,048
519200 FICA CONTRIBUTION								3,759
519300 HEALTH INSURANCE CONTRIBUTION								7,228
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							15,151
	TOTAL PERSONAL SERVICES							72,977
	COST OBJECT TOTAL							72,977

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	116,657
	(21-6138-0007)SNRS-Higley Teaching		511000				0.20	29,168
	TOTAL Higley, Leon G						1.00	145,825
	SUBTOTAL FACULTY						0.800	116,657
	SUBTOTAL SALARIES & WAGES						0.800	116,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,166
519200 FICA CONTRIBUTION								7,583
519300 HEALTH INSURANCE CONTRIBUTION								14,582
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							30,564
	TOTAL PERSONAL SERVICES							147,221
	COST OBJECT TOTAL							147,221

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	32,502
	(21-0514-0001)Geosciences		511000				0.01	1,161
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,425
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	82,473
	TOTAL Oglesby, Robert J						1.00	119,561
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.310	29,534
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	38,214
	(21-6138-0001)SNR Teaching		511000				0.15	14,510
	(21-6238-0001)Salaries RSH		511000				0.14	14,003
	TOTAL Kilic, Ayse						1.00	96,261
Schoengold, Karina	Assoc Professor	00047146	095152	12			0.300	31,952
	(21-6224-5200)POE - Ag Econ Rsch		511000				0.70	74,556
	TOTAL Schoengold, Karina						1.00	106,508
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.190	18,937
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,917
	(21-6238-0001)Salaries RSH		511000				0.56	55,814
	TOTAL Baigorria, Guillermo A						1.00	99,668
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.700	59,019
	(21-6321-5200)WRRRI POE-BSE Extension		511000				0.30	25,294
	TOTAL Gilmore, Troy E						1.00	84,313
Korus, Jesse T	Asst Professor	00034424	095154	12			0.590	49,548
	(21-6338-0005)Salaries EXT		511000				0.30	25,378
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,665
	TOTAL Korus, Jesse T						1.00	84,591
	TOTAL 511000 TENURED FACULTY SALARIES						2.360	221,492
	SUBTOTAL FACULTY						2.360	221,492
	SUBTOTAL SALARIES & WAGES						2.360	221,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,504
519200 FICA CONTRIBUTION								14,397
519300 HEALTH INSURANCE CONTRIBUTION								27,687
519400 LIFE INSURANCE CONTRIBUTION								443
	SUBTOTAL BENEFITS							58,031
	TOTAL PERSONAL SERVICES							279,523
	COST OBJECT TOTAL							279,523

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	110,428
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	12,266
	TOTAL Barletta, Raul G						1.00	122,694
Hardin, David K	Professor	00040972	095150	12			0.350	68,746
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	78,567
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	49,106
	TOTAL Hardin, David K						1.00	196,419
Moxley, Rodney A	Professor	00040975	095150	12			0.500	95,041
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	47,526
	(21-6160-0001)Veterinary Medicine		511000				0.25	47,525
	TOTAL Moxley, Rodney A						1.00	195,092
Osorio, Fernando A	Professor	00041054	095150	12			0.850	136,990
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	24,174
	TOTAL Osorio, Fernando A						1.00	161,164
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	102,753
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	25,689
	TOTAL Pattnaik, Asit K						1.00	128,442
Reynolds, Donald L	Professor	00041069	095150	12			0.500	97,173
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,587
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	48,587
	TOTAL Reynolds, Donald L						1.00	194,347
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Keen, James E	Assoc Professor	00041004	095152	12			0.800	103,592
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	25,898
	TOTAL Keen, James E						1.00	129,490
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	67,358
	(21-6160-0001)Veterinary Medicine		511000				0.25	22,452
	TOTAL Sollars, Patricia J						1.00	89,810
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	95,651
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	10,627
	TOTAL Somerville, Greg A						1.00	106,278
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.900	79,873
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	8,875
	TOTAL Xiang, Shi-Hua						1.00	88,748
Loy, John D	Asst Professor	265200041075	095154	12			0.250	28,326

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	56,651
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	28,326
	TOTAL Loy, John D						1.00	113,303
VanWormer, Elizabeth A	Asst Prof Practice	00041055	095167	12			0.290	23,879
	(21-6138-0001)SNR Teaching		511000				0.20	16,568
	(21-6238-0001)Salaries RSH		511000				0.20	15,919
	(21-6139-0001)Veterinary Biomedical Science		511000				0.31	24,853
	TOTAL VanWormer, Elizabeth A						1.00	81,219
	TOTAL 511000 TENURED FACULTY SALARIES						7.620	993,122
SUBTOTAL FACULTY							7.620	993,122
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.250	43,938
Kelling, Clayton L	Director	00040970	095081	12			0.000	4,394
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,065
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,199
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,399
	TOTAL Kelling, Clayton L						1.00	193,325
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	48,332
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	64,033
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,721
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,707
	TOTAL Delhon, Gustavo A						1.00	91,461
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12		29.554	0.500	30,736
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	30,736
	TOTAL Ellis, Roxane L						1.00	61,472
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,409
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,135
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,409
	TOTAL Oetjen, Marcia M						1.00	51,362
TBA	Project Coord	00040989	362300	12			0.250	8,796
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	56,335
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL	2653					3.050	149,010
514000 CLER/TECH/SERV WAGES								

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bode, Donna M	Office Assoc	00040996	242409	12		17.445	0.500	18,143
	(21-6139-0001)Veterinary Biomedical Science		514000				0.50	18,143
	TOTAL Bode, Donna M						1.00	36,286
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		16.367	1.000	34,044
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	52,187
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	202,014
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.750	42,905
	SUBTOTAL NONFACULTY						9.750	558,481
	SUBTOTAL SALARIES & WAGES						17.370	1,551,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,612
519200 FICA CONTRIBUTION								100,855
519300 HEALTH INSURANCE CONTRIBUTION								193,950
519400 LIFE INSURANCE CONTRIBUTION								3,104
	SUBTOTAL BENEFITS							406,521
	TOTAL PERSONAL SERVICES							1,958,124
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,369
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							31,926
	COST OBJECT TOTAL							1,990,050

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	178,680
Steffen, David J	Professor	00041103	095150	12			1.000	140,986
Harris, Seth P	Assoc Professor	00041007	095152	12			1.000	121,338
Loy, John D	Asst Professor	00041075	095154	12			0.500	56,651
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	28,326
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	28,326
	TOTAL Loy, John D						1.00	113,303
	TOTAL 511000 TENURED FACULTY SALARIES						3.500	497,655
SUBTOTAL FACULTY							3.500	497,655
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.140	24,605
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,460
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,199
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	48,332
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,399
	TOTAL Kelling, Clayton L						1.00	193,325
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	27,065
513000 MGR/PROFESSIONAL SAL								
Hanson, Pamela L	Business Coordinator	00040852	243336	12			1.000	55,310
Ellis, Roxane L	Specialist	00040977	302300	12		29.554	0.500	30,736
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	30,736
	TOTAL Ellis, Roxane L						1.00	61,472
Leger, Laura G	RsCh Technologist I	00041008	362302	12			1.000	39,596
Loy, Duan S	RsCh Mgr Lab II	00040993	363305	12			1.000	60,479
Reynolds, Kristen K	RsCh Mgr Lab II	00041005	363305	12			1.000	57,814
Royal, Debra	RsCh Mgr Lab II	00041076	363305	12			1.000	70,123
Bauman, Jamie R	RsCh Technologist II	00041053	363307	12			1.000	41,769
Horken, Kempton M	RsCh Technologist III	00041106	363308	12			1.000	56,428
Xie, Liping	RsCh Technologist III	00041107	363308	12			1.000	59,058
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.500	471,313
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		16.248	0.750	25,347
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab	2655	514000				0.25	8,448
	TOTAL Haahr, Patricia K						1.00	33,795

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	18.853	1.000	39,215
Kelley, Jennifer N	Medical Transcriptionist	00040998	242408	12		15.196	1.000	31,607
Kennedy, Mary L	Medical Transcriptionist	00041108	242408	12		14.665	1.000	30,503
Heyer, Mary E	Rsch Technician I	00041012	361502	12		17.980	1.000	37,398
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.917	0.660	25,976
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.34	13,375
	TOTAL Claussen, Patricia A						1.00	39,351
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.070	0.780	30,939
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.22	8,727
	TOTAL Slawinska, Iwona I						1.00	39,666
TBA	Hist Technician III	00041022	362500	12		17.338	1.000	36,062
Bradaric, Marijana	Rsch Technician III	00041105	362503	12		18.184	1.000	37,823
Kordik, Carita J	Rsch Technician III	00041023	362503	12		18.553	1.000	38,591
Lin, Qin	Rsch Technician III	00041025	362503	12		18.528	1.000	38,539
	TOTAL 514000 CLER/TECH/SERV WAGES						10.190	372,000
	SUBTOTAL NONFACULTY						18.830	870,378
	SUBTOTAL SALARIES & WAGES						22.330	1,368,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,762
519200 FICA CONTRIBUTION								88,922
519300 HEALTH INSURANCE CONTRIBUTION								171,004
519400 LIFE INSURANCE CONTRIBUTION								2,736
	SUBTOTAL BENEFITS							358,424
	TOTAL PERSONAL SERVICES							1,726,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,275
540000 TRAVEL EXPENSE								3,750
	TOTAL NET OPERATING EXPENSES							10,025
	COST OBJECT TOTAL							1,736,482

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ondrak, Jeff D	Assoc Professor	00040980	095152	12			0.500	55,810
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	55,810
	TOTAL Ondrak, Jeff D						1.00	111,620
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.500	59,915
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	23,966
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	35,949
	TOTAL Vander Ley, Brian L						1.00	119,830
TOTAL 511000 TENURED FACULTY SALARIES							1.000	115,725
SUBTOTAL FACULTY							1.000	115,725
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	81,592
	Director	00041088	095081	12			0.000	8,159
	(21-6139-0002)Veterinary Biomedical Sci-Vet		512100				0.50	89,751
	TOTAL Grotelueschen, Dale M						1.00	179,502
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	89,751
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	32,350
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,597
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	32,351
	TOTAL Johnson, Steven E						1.00	70,298
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.783	0.250	11,327
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	22,654
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,327
	TOTAL George, Deborah A						1.00	45,308
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.970	0.150	5,295
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	24,708
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,295
	TOTAL Ridgway, Debora K						1.00	35,298
Schmidt, Bradley R	Custodian II	00041122	271701	12		12.521	0.500	13,022
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	13,022
	TOTAL Schmidt, Bradley R						1.00	26,044
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	18.665	0.500	19,412
	(21-6139-0002)Veterinary Biomedical Sci-Vet	2657	514000				0.50	19,412
	TOTAL Shuck, Karen K						1.00	38,824

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	49,056
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	82,992
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	5,606
	SUBTOTAL NONFACULTY						4.040	259,755
	SUBTOTAL SALARIES & WAGES						5.040	375,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,284
519200 FICA CONTRIBUTION								24,406
519300 HEALTH INSURANCE CONTRIBUTION								46,935
519400 LIFE INSURANCE CONTRIBUTION								751
	SUBTOTAL BENEFITS							98,376
	TOTAL PERSONAL SERVICES							473,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,048
540000 TRAVEL EXPENSE								1,141
	TOTAL NET OPERATING EXPENSES							108,189
	COST OBJECT TOTAL							582,045

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.020	2,892
	SUBTOTAL FACULTY						0.020	2,892
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Assoc Director	00041595	095021	12			0.100	14,754
	(21-6340-0001)Southeast Center		512000				0.90	132,784
	TOTAL Westra, John						1.00	147,538
	SUBTOTAL NONFACULTY						0.100	14,754
	SUBTOTAL SALARIES & WAGES						0.120	17,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								2,206
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							4,624
	TOTAL PERSONAL SERVICES							22,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
	TOTAL NET OPERATING EXPENSES							276
	COST OBJECT TOTAL							22,546

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	55,602
	(21-6341-0001)Northeast Center		511000				0.50	55,602
	TOTAL Hunt, Thomas E						1.00	111,204
Knezevic, Stevan	Professor	00042154	095150	12			0.500	49,787
	(21-6341-0001)Northeast Center		511000				0.50	49,786
	TOTAL Knezevic, Stevan						1.00	99,573
Shapiro, Charles A	Professor	00042147	095150	12			0.500	61,705
	(21-6341-0001)Northeast Center		511000				0.50	61,705
	TOTAL Shapiro, Charles A						1.00	123,410
TOTAL 511000 TENURED FACULTY SALARIES							1.500	167,094
SUBTOTAL FACULTY							1.500	167,094
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.250	32,375
Kranz, William L	Assoc Director	00042145	095021	12			0.000	3,238
	(21-6341-0001)Northeast Center		512000				0.75	106,837
	TOTAL Kranz, William L						1.00	142,450
TOTAL 512000 ACADEMIC ADMINISTRATION							0.250	35,613
513000 MGR/PROFESSIONAL SAL								
Mamo, Mitiku	RsSch Engineer I	00042209	362300	12			1.000	52,467
Johnson, Leslie J	RsSch Technologist I	00042165	362302	12			0.250	9,488
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,746
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	23,723
	TOTAL Johnson, Leslie J						1.00	37,957
TBA	RsSch Technologist I	00042163	362302	12			0.750	27,380
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	56,472
Scott, Jon E	RsSch Technologist III	00042162	363308	12			0.750	45,573
	(22-6241-0001)Northeast Center Operations		513000				0.25	15,190
	TOTAL Scott, Jon E						1.00	60,763
TBA	RsSch Technologist III	00042161	363308	12			0.750	41,611
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	232,991
514000 CLER/TECH/SERV WAGES								
Foote, Dee	Office Asst	00042156	241409	12		13.925	1.000	28,964
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.697	0.610	24,992

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6341-0001)Northeast Center		514000				0.16	6,555
	(22-6341-0001)Northeast Cnt-Extension Revolv		514000				0.23	9,424
	TOTAL Jarvi, Mary K						1.00	40,971
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						2.360	87,602
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.740	12,921
	SUBTOTAL NONFACULTY						7.850	369,127
	SUBTOTAL SALARIES & WAGES						9.350	536,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,535
519200 FICA CONTRIBUTION								34,854
519300 HEALTH INSURANCE CONTRIBUTION								67,028
519400 LIFE INSURANCE CONTRIBUTION								1,072
	SUBTOTAL BENEFITS							140,489
	TOTAL PERSONAL SERVICES							676,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,910
540000 TRAVEL EXPENSE								9,845
	TOTAL NET OPERATING EXPENSES							51,755
	COST OBJECT TOTAL							728,465

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	53,938
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6342-0001)West Central Center		511000				0.60	81,019
	TOTAL Funston, Richard N						1.00	144,957
Volesky, Jerry D	Professor	00042576	095150	12			0.500	59,772
	(21-6342-0001)West Central Center		511000				0.50	59,775
	TOTAL Volesky, Jerry D						1.00	119,547
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	55,296
	(21-6342-0001)West Central Center		511000				0.50	55,296
	TOTAL Kruger, Greg R						1.00	110,592
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,901
	(21-6342-0001)West Central Center		511000				0.50	47,901
	TOTAL Shaver, Timothy M						1.00	95,802
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	50,912
	(21-6342-0001)West Central Center		511000				0.50	50,913
	TOTAL Stockton, Matthew C						1.00	101,825
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.600	52,180
	(21-6342-0001)West Central Center		511000				0.40	34,787
	TOTAL Adesemoye, Anthony O						1.00	86,967
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	45,217
	(21-6342-0001)West Central Center		511000				0.50	45,217
	TOTAL Peterson, Julie A						1.00	90,434
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	43,243
	(21-6342-0001)West Central Center		511000				0.50	43,243
	TOTAL Rudnick, Daran R						1.00	86,486
Werle, Rodrigo	Asst Professor	00042572	095154	12			0.500	43,520
	(21-6342-0001)West Central Center		511000				0.50	43,520
	TOTAL Werle, Rodrigo						1.00	87,040
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	451,979
SUBTOTAL FACULTY							4.500	451,979
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	77,468
Bruns, Kelly W	Director	00042570	095081	12			0.000	7,747
	(21-6342-0001)West Central Center	2662	512100				0.50	85,215
	TOTAL Bruns, Kelly W						1.00	170,430

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	85,215
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	50,766
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,782
	(21-6342-0001)West Central Center		513000				0.19	13,212
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,782
	TOTAL Skates, Bobby A						1.00	69,542
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		30.788	0.500	32,019
	(21-6342-0001)West Central Center		513000				0.50	32,019
	TOTAL Fox, Catherine A						1.00	64,038
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.140	5,054
	(26-6222-0616222)Soybean Bd Yr 2 - SCAL		513000				0.25	9,023
	(21-6342-0001)West Central Center		513000				0.15	5,414
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,603
	TOTAL Broadhead, Devin L						1.00	36,094
Butts, Liberty E	Rsch Technologist I	00042625	362302	12			0.670	26,411
	(21-6342-0001)West Central Center		513000				0.33	13,009
	TOTAL Butts, Liberty E						1.00	39,420
Eskelson, Michael J	Rsch Technologist I	00042609	362302	12			0.750	28,236
	(21-6342-0001)West Central Center		513000				0.25	9,412
	TOTAL Eskelson, Michael J						1.00	37,648
Hirzel, Grace E	Rsch Technologist I	00042599	362302	12			0.750	26,578
	(21-6342-0001)West Central Center		513000				0.25	8,859
	TOTAL Hirzel, Grace E						1.00	35,437
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	38,111
	(22-6242-1004)WCREC Farm Dept.		513000				0.30	15,971
	TOTAL Mahnken, Garold W						1.00	54,082
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.600	26,059
	(25-6242-0167217)Hatch/MRF FY17 42-112/NC-12		513000				0.25	10,857
	(21-6342-0001)West Central Center		513000				0.15	6,515
	TOTAL Meyer, Tonya L						1.00	43,431
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	3,837
	(25-6342-0233217)RREA Forestry FY17 42-503		513000				0.25	9,593
	(21-6342-0001)West Central Center		513000				0.15	5,756
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,186
	TOTAL Milby, Jessica L						1.00	38,372
TBA	Rsch Technologist I	00042593	362302	12			0.600	21,600
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.320	20,335

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-6242-0105001)Cropping Systems Misc Sourc		513000				0.25	15,937
	(21-6342-0001)West Central Center		513000				0.43	27,424
	TOTAL Golus, Jeffrey A						1.00	63,696
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	36,470
	(22-6242-0003)WCREC Water Lab		513000				0.25	12,164
	TOTAL Spiehs, Toby G						1.00	48,634
TBA	Rsch Analyst	00042648	363302	12			0.360	15,067
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.640	28,177
	(21-6342-0001)West Central Center		513000				0.36	15,850
	TOTAL Dorr, Turner J						1.00	44,027
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.610	358,720
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12		24.927	0.500	25,924
	(21-6342-0001)West Central Center		514000				0.50	25,924
	TOTAL Heil, Ellen K						1.00	51,848
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		15.900	0.400	13,229
	(21-6342-0001)West Central Center		514000				0.60	19,843
	TOTAL Herrick, Jacqueline M						1.00	33,072
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	23.473	1.000	48,824
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.520	26,939
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,181
	(22-6242-1003)WCREC West Place		514000				0.10	5,181
	(21-6342-0001)West Central Center		514000				0.28	14,506
	TOTAL Still, Merle C						1.00	51,807
TBA	Ag Rsch Technician III	00042598	362503	12		26.643	0.740	41,008
	TOTAL 514000 CLER/TECH/SERV WAGES						3.960	170,332
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	38,018
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.920	17,587
	SUBTOTAL NONFACULTY						13.800	669,872
	SUBTOTAL SALARIES & WAGES						18.300	1,121,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,529
519200 FICA CONTRIBUTION								72,921
519300 HEALTH INSURANCE CONTRIBUTION		2664						140,231
519400 LIFE INSURANCE CONTRIBUTION								2,244

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							293,925
	TOTAL PERSONAL SERVICES							1,415,776
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,926
540000	TRAVEL EXPENSE							16,950
	TOTAL NET OPERATING EXPENSES							110,876
	COST OBJECT TOTAL							1,526,652

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	28,399
	(22-6242-1003)WCREC West Place		513000				0.26	9,977
	TOTAL Teichert, James R						1.00	38,376
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.460	16,603
	(26-6222-0616222)Soybean Bd Yr 2 - SCAL		513000				0.25	9,023
	(21-6342-0001)West Central Center		513000				0.15	5,414
	(21-6242-0001)West Central Rsch		513000				0.14	5,054
	TOTAL Broadhead, Devin L						1.00	36,094
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.500	19,186
	(25-6342-0233217)RREA Forestry FY17 42-503		513000				0.25	9,593
	(21-6342-0001)West Central Center		513000				0.15	5,756
	(21-6242-0001)West Central Rsch		513000				0.10	3,837
	TOTAL Milby, Jessica L						1.00	38,372
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	56,073
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.410	21,271
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,035
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,306
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,306
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	141,532
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	25,365
	SUBTOTAL NONFACULTY						3.760	166,897
	SUBTOTAL SALARIES & WAGES						3.760	166,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,683
519200 FICA CONTRIBUTION								10,849
519300 HEALTH INSURANCE CONTRIBUTION								20,863
519400 LIFE INSURANCE CONTRIBUTION								334
	SUBTOTAL BENEFITS							43,729
	TOTAL PERSONAL SERVICES							210,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,344
540000 TRAVEL EXPENSE		2666						3,350
	TOTAL NET OPERATING EXPENSES							20,694

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								231,320

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	55,013
	(21-6343-0001)Panhandle Center		511000				0.50	55,015
	TOTAL Harveson, Robert M						1.00	110,028
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	52,750
	(21-6343-0001)Panhandle Center		511000				0.50	52,750
	TOTAL Bradshaw, Jeffrey D						1.00	105,500
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.400	37,240
	(21-6343-0001)Panhandle Center		511000				0.60	55,862
	TOTAL Jenkins, Karla H						1.00	93,102
Luebbe, Matthew K	Assoc Professor	00043384	095152	12			0.500	47,536
	(21-6343-0001)Panhandle Center		511000				0.50	47,536
	TOTAL Luebbe, Matthew K						1.00	95,072
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	46,918
	(21-6343-0001)Panhandle Center		511000				0.50	46,918
	TOTAL Santra, Dipak K						1.00	93,836
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
	Urrea Florez, Carlos A	00043387	095152	12			0.750	78,762
	(21-6343-0001)Panhandle Center		511000				0.25	26,251
	TOTAL Urrea Florez, Carlos A						1.00	105,013
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	42,678
	(21-6343-0001)Panhandle Center		511000				0.50	42,678
	TOTAL Creech, Cody F						1.00	85,356
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	43,914
	(21-6343-0001)Panhandle Center		511000				0.50	43,914
	TOTAL Lawrence, Nevin C						1.00	87,828
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	44,406
	(21-6343-0001)Panhandle Center		511000				0.50	44,406
	TOTAL Maharjan, Bijesh						1.00	88,812
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	42,678
	(21-6343-0001)Panhandle Center		511000				0.50	42,678
	TOTAL Stephenson, Mitchell B						1.00	85,356
	TOTAL 511000 TENURED FACULTY SALARIES						5.030	481,801
SUBTOTAL FACULTY							5.030	481,801
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2668						
Whittier, Jack C	Director/Chair	00043370	095191	12			0.450	70,484

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	7,048
	(21-6343-0001)Panhandle Center		512000				0.55	94,762
	TOTAL Whittier, Jack C						1.00	172,294
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	77,532
513000 MGR/PROFESSIONAL SAL								
York, Tracy A	Manager	00043357	273308	12			0.400	20,706
	(21-6343-0001)Panhandle Center		513000				0.60	31,059
	TOTAL York, Tracy A						1.00	51,765
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12	1040	23.569	0.500	24,512
	(21-6343-0001)Panhandle Center		513000				0.50	24,512
	TOTAL Boateng, Harrison N						1.00	49,024
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	30,033
	(21-6343-0001)Panhandle Center		513000				0.50	30,033
	TOTAL Ostdiek, David R						1.00	60,066
Carlson, Carl C	Rsch Technologist I	00043389	362302	12	1560	19.586	0.750	30,553
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	10,185
	TOTAL Carlson, Carl C						1.00	40,738
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12	1560	20.998	0.750	32,757
	(27-6243-0001001)Panhandle R&E Gen Rsch Fund		513000				0.25	10,919
	TOTAL Nielsen, Rex A						1.00	43,676
Conroy, Brianna B	Rsch Mgr Husbandry	00043414	363303	12			0.800	36,347
	(22-6243-0003)Panhandle Center Livestock		513000				0.20	9,086
	TOTAL Conroy, Brianna B						1.00	45,433
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.700	174,908
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12	2080	14.910	1.000	31,012
Holman, Sharon A	Office Supv	00043399	242410	12	1040	23.022	0.500	23,943
	(21-6343-0001)Panhandle Center		514000				0.50	23,943
	TOTAL Holman, Sharon A						1.00	47,886
TBA	Building Service Tech II	00043360	272605	12		15.975	0.400	13,291
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		16.153	0.650	21,839
	(27-6243-0140001)Potato Research		514000				0.35	11,760
	TOTAL Kampbell, Leslie A						1.00	33,599
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12	2080	22.245	1.000	46,269
Schiltz, Benjamin J	Ag Rsch Technician II	00043500	362501	12	1560	15.652	0.750	24,417
	(27-6243-0428001)Range Program Misc Donor		514000				0.25	8,139
	TOTAL Schiltz, Benjamin J						1.00	32,556
TBA	Ag Rsch Technician II	00043408	362501	12		15.406	1.000	32,045
Valentin Cruzado, Eduardo	Ag Rsch Technician II	2669 00043461	362501	12	2080	15.739	1.000	32,738

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
	TOTAL 514000 CLER/TECH/SERV WAGES						6.950	258,974
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.770	67,692
	SUBTOTAL NONFACULTY						11.870	579,106
	SUBTOTAL SALARIES & WAGES						16.900	1,060,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,263
519200 FICA CONTRIBUTION								68,959
519300 HEALTH INSURANCE CONTRIBUTION								132,614
519400 LIFE INSURANCE CONTRIBUTION								2,121
	SUBTOTAL BENEFITS							277,957
	TOTAL PERSONAL SERVICES							1,338,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,702
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							131,688
	COST OBJECT TOTAL							1,470,552

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	50,750
514000 CLER/TECH/SERV WAGES								
Orrell, Travis R	Ag Rsch Technician II	00043390	362501	12		16.873	0.750	26,322
	(27-6243-0004001)Dryland Cropping Systems Rs		514000				0.25	8,774
	TOTAL Orrell, Travis R						1.00	35,096
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12	2080	17.971	1.000	37,380
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	63,702
	SUBTOTAL NONFACULTY						2.750	114,452
	SUBTOTAL SALARIES & WAGES						2.750	114,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,012
519200 FICA CONTRIBUTION								7,439
519300 HEALTH INSURANCE CONTRIBUTION								14,307
519400 LIFE INSURANCE CONTRIBUTION								229
	SUBTOTAL BENEFITS							29,987
	TOTAL PERSONAL SERVICES							144,439
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
	TOTAL NET OPERATING EXPENSES							7,008
	COST OBJECT TOTAL							151,447

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00044062	362302	12			0.320	6,796
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			1.000	63,438
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	26,235
	(27-6228-0258001)Insect Management Industry-		513000				0.50	26,235
	TOTAL Devries, Terry A						1.00	52,470
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	41,646
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	19,598
	TOTAL Slater, Glen P						1.00	61,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	138,115
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		23.610	1.000	49,109
Wilford, Caleb E	Ag Rsch Technician I	00043993	361502	12		14.210	0.500	14,778
	(22-6246-0001)South Central Ag Lab Revlg Op		514000				0.50	14,778
	TOTAL Wilford, Caleb E						1.00	29,556
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		26.522	0.250	13,791
	(27-6222-0211001)SCAL Weed Sci		514000				0.75	41,375
	TOTAL Schleufer, Irvin L						1.00	55,166
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	77,678
	SUBTOTAL NONFACULTY						4.250	215,793
	SUBTOTAL SALARIES & WAGES						4.250	215,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,106
519200 FICA CONTRIBUTION								14,027
519300 HEALTH INSURANCE CONTRIBUTION								26,975
519400 LIFE INSURANCE CONTRIBUTION								432
	SUBTOTAL BENEFITS							56,540
	TOTAL PERSONAL SERVICES							272,333
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,519
	TOTAL NET OPERATING EXPENSES							31,519
	COST OBJECT TOTAL							303,852

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Research (21-6247-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Assoc Director	00041741	095021	12			0.050	6,612
Ulferts, David W	Assoc Director	00041741	095021	12			0.000	661
	(21-6347-0001)Metro District Extension		512000				0.95	138,205
	TOTAL Ulferts, David W						1.00	145,478
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	7,273
	SUBTOTAL NONFACULTY						0.050	7,273
	SUBTOTAL SALARIES & WAGES						0.050	7,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								909
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							1,906
	TOTAL PERSONAL SERVICES							9,179
	COST OBJECT TOTAL							9,179

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilkins, Mark R	Director/Chair	00046614	095191	12			0.250	35,543
	(21-6121-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6221-0001)Biological Systems Engineering		511000				0.25	35,543
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	35,542
	TOTAL Wilkins, Mark R						1.00	142,171
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300	12			0.790	65,941
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	17,528
	TOTAL Isom, Loren D						1.00	83,469
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,201
	SUBTOTAL NONFACULTY						1.040	103,685
	SUBTOTAL SALARIES & WAGES						1.040	103,685
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,258
	519200 FICA CONTRIBUTION							6,739
	519300 HEALTH INSURANCE CONTRIBUTION							12,961
	519400 LIFE INSURANCE CONTRIBUTION							207
	SUBTOTAL BENEFITS							27,165
	TOTAL PERSONAL SERVICES							130,850
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,592
	TOTAL NET OPERATING EXPENSES							8,592
	COST OBJECT TOTAL							139,442

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	124,383
	(21-6160-0001)Veterinary Medicine		511000				0.25	41,459
	TOTAL Pickard, Gary E						1.00	165,842
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	91,168
	(21-6160-0001)Veterinary Medicine		511000				0.25	30,388
	TOTAL Reddy, N R Jayagopala						1.00	121,556
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	54,177
	(21-6160-0001)Veterinary Medicine		511000				0.40	36,120
	TOTAL Burkey, Thomas E						1.00	90,297
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.600	62,167
	(21-6160-0001)Veterinary Medicine		511000				0.40	41,444
	TOTAL Wood, Jennifer R						1.00	103,611
TBA	Asst Professor	00041547	095154	00			0.250	23,000
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	23,614
	(21-6160-0001)Veterinary Medicine		511000				0.75	70,841
	TOTAL Topliff, Christina L						1.00	94,455
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	25,484
	(21-6160-0001)Veterinary Medicine		511000				0.75	76,451
	TOTAL Cortinas, Manuel R						1.00	101,935
	TOTAL 511000 TENURED FACULTY SALARIES						3.450	403,993
	SUBTOTAL FACULTY						3.450	403,993
	SUBTOTAL SALARIES & WAGES						3.450	403,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,280
519200 FICA CONTRIBUTION								26,260
519300 HEALTH INSURANCE CONTRIBUTION								50,499
519400 LIFE INSURANCE CONTRIBUTION								808
	SUBTOTAL BENEFITS							105,847
	TOTAL PERSONAL SERVICES							509,840
	COST OBJECT TOTAL							509,840

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00046825	095081	12			0.170	34,611
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.450	35,379
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.208	-0.400	-14,317
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.208	0.400	14,317
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,159
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,317
	TOTAL Weishaar, Shaunacey L						1.00	35,793
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.620	69,990
	SUBTOTAL SALARIES & WAGES						0.620	69,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,899
519200 FICA CONTRIBUTION								4,550
519300 HEALTH INSURANCE CONTRIBUTION								8,749
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							18,338
	TOTAL PERSONAL SERVICES							88,328
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							94,495

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.880	139,349
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6162-0001)Plant Science-Teaching		511000				0.12	19,001
	TOTAL Alfano, James R						1.00	163,350
Clemente, Thomas E	Professor	00032090	095150	12			0.560	86,082
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	68,464
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	164,546
Harris, Steven D	Professor	00040776	095150	12			0.750	97,320
	(21-6162-0001)Plant Science-Teaching		511000				0.25	32,439
	TOTAL Harris, Steven D						1.00	129,759
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
TOTAL 511000 TENURED FACULTY SALARIES							2.590	358,823
SUBTOTAL FACULTY							2.590	358,823
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	32,761
Cahoon, Edgar B	Director	00031557	095081	02			0.000	16,264
	(21-6130-0001)Biochemistry		511000				0.10	16,380
	(21-6230-0001)Biochemistry		511000				0.70	114,649
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	195,054
TOTAL 512000 ACADEMIC ADMINISTRATION							0.200	49,025
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	94,843
SUBTOTAL NONFACULTY							2.200	143,868
SUBTOTAL SALARIES & WAGES							4.790	502,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,188
519200 FICA CONTRIBUTION								32,675
519300 HEALTH INSURANCE CONTRIBUTION								62,836
519400 LIFE INSURANCE CONTRIBUTION								1,006

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							131,705
	TOTAL PERSONAL SERVICES							634,396
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							640,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Associate Professor	00031577	095154	02			0.400	34,576
	(21-0506-0001)School Of Biological Sci		511000				0.60	52,166
	TOTAL Yu, Bin						1.00	86,742
	SUBTOTAL FACULTY						0.400	34,576
	SUBTOTAL SALARIES & WAGES						0.400	34,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,420
519200 FICA CONTRIBUTION								2,247
519300 HEALTH INSURANCE CONTRIBUTION								4,322
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							9,058
	TOTAL PERSONAL SERVICES							43,634
	COST OBJECT TOTAL							43,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	79,465
	(21-6162-5200)POE - PSI Teaching		511000				0.20	19,868
	TOTAL Mower, Jeffrey P						1.00	99,333
	SUBTOTAL FACULTY						0.800	79,465
	SUBTOTAL SALARIES & WAGES						0.800	79,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,563
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								9,933
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							20,820
	TOTAL PERSONAL SERVICES							100,285
	COST OBJECT TOTAL							100,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Virology-POE (66)

COST OBJECT: POE-Virology-Fac Sal-Wiebe (21-6266-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00041151	095152	02			1.000	83,532
	SUBTOTAL FACULTY						1.000	83,532
	SUBTOTAL SALARIES & WAGES						1.000	83,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,847
519200 FICA CONTRIBUTION								5,430
519300 HEALTH INSURANCE CONTRIBUTION								10,442
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							21,886
	TOTAL PERSONAL SERVICES							105,418
	COST OBJECT TOTAL							105,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	75,878
Hein, Gary L	Director	00036574	095081	12			0.000	7,587
	(21-6228-0001)Entomology		511000				0.30	45,526
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	16,693
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,693
	TOTAL Hein, Gary L						1.00	162,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	83,465
	SUBTOTAL NONFACULTY						0.500	83,465
	SUBTOTAL SALARIES & WAGES						0.500	83,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,843
519200 FICA CONTRIBUTION								5,425
519300 HEALTH INSURANCE CONTRIBUTION								10,433
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							21,868
	TOTAL PERSONAL SERVICES							105,333
	COST OBJECT TOTAL							105,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director	00044463	095081	12			0.000	18,953	
TBA	Director	00044463	095081	12			0.500	85,287	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	104,240	
513000 MGR/PROFESSIONAL SAL									
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	83,996	
Christensen, Mark E	Specialist Technology Support	00042131	303300	12			1.000	65,904	
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	30,013	
	(21-6370-0001)ENREC-Extension General		513000				0.50	30,013	
TOTAL Pittman, Deloris A							1.00	60,026	
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	63,223	
Schroeder, Mark A	Director	00044456	364300	12			1.000	121,016	
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	364,152	
514000 CLER/TECH/SERV WAGES									
O/S Temporary Worker	O/S Temporary Worker	00044492	084999	00			1.000	23,715	
Office Service Pool	Office Service Pool	00044446	090014	00			0.250	2,382	
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		28.182	1.000	58,618	
Swanson, Jon A	Carpenter II	00044461	272607	12		23.735	1.000	49,368	
Booth, Edward F	Electrician III	00044467	272610	12		23.233	1.000	48,325	
Newton, Robert M	Electrician III	00044466	272610	12		23.213	1.000	48,283	
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12		23.063	1.000	47,970	
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		20.851	1.000	43,370	
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		16.075	0.310	10,365	
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.69	23,071	
TOTAL Mattson, Rodney D							1.00	33,436	
TOTAL 514000 CLER/TECH/SERV WAGES							7.560	332,396	
SUBTOTAL NONFACULTY							12.560	800,788	
SUBTOTAL SALARIES & WAGES							12.560	800,788	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									56,056
519200 FICA CONTRIBUTION									52,051
519300 HEALTH INSURANCE CONTRIBUTION									100,098
519400 LIFE INSURANCE CONTRIBUTION									1,601
SUBTOTAL BENEFITS								209,806	
TOTAL PERSONAL SERVICES								1,010,594	
OPERATING EXPENSE		2686							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								65,497
	TOTAL NET OPERATING EXPENSES							65,497
	COST OBJECT TOTAL							1,076,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/CREB-Building Funds (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glaubius, Zachary A	Landscaping Asst	00044475	271703	12		15.765	1.000	32,791
Rudeen, Douglas F	Carpenter II	00044460	272607	12		23.011	1.000	47,862
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,653
	SUBTOTAL NONFACULTY						2.000	80,653
	SUBTOTAL SALARIES & WAGES						2.000	80,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,646
519200 FICA CONTRIBUTION								5,242
519300 HEALTH INSURANCE CONTRIBUTION								10,082
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							21,131
	TOTAL PERSONAL SERVICES							101,784
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
	TOTAL NET OPERATING EXPENSES							34,552
	COST OBJECT TOTAL							136,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Maintenance Shop (21-6270-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
TOTAL NET OPERATING EXPENSES								25,557
COST OBJECT TOTAL								25,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-1,449,993
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-349,879
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-1,799,872
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-52,526
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-88,030
SUBTOTAL NONFACULTY							0	-1,940,428
SUBTOTAL SALARIES & WAGES							0.000	-1,940,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-135,829
519200 FICA CONTRIBUTION								-126,127
519300 HEALTH INSURANCE CONTRIBUTION								-242,553
519400 LIFE INSURANCE CONTRIBUTION								-3,880
SUBTOTAL BENEFITS								-508,389
TOTAL PERSONAL SERVICES								-2,448,817
COST OBJECT TOTAL								-2,448,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
TOTAL NET OPERATING EXPENSES								37,500
COST OBJECT TOTAL								37,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	49,995
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	67,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,355
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		15.735	1.000	32,729
	SUBTOTAL NONFACULTY						3.000	150,084
	SUBTOTAL SALARIES & WAGES						3.000	150,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,204
519200 FICA CONTRIBUTION								9,605
519300 HEALTH INSURANCE CONTRIBUTION								23,863
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							40,822
	TOTAL PERSONAL SERVICES							190,906
	COST OBJECT TOTAL							190,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Consolidated Greenhouse Mgm (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	81,298
514000 CLER/TECH/SERV WAGES								
Benes, Brent J	Ag Rsch Technician I	00034253	361502	12		13.195	1.000	27,446
Orr, David E	Rsch Technician I	00034254	361502	12		13.351	1.000	27,770
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		15.660	1.000	32,573
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	87,789
	SUBTOTAL NONFACULTY						4.000	169,087
	SUBTOTAL SALARIES & WAGES						4.000	169,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,116
519200 FICA CONTRIBUTION								10,822
519300 HEALTH INSURANCE CONTRIBUTION								26,885
519400 LIFE INSURANCE CONTRIBUTION								169
	SUBTOTAL BENEFITS							45,992
	TOTAL PERSONAL SERVICES							215,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,058
	TOTAL NET OPERATING EXPENSES							33,058
	COST OBJECT TOTAL							248,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								22,162
COST OBJECT TOTAL								22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	9,722
	(21-3218-0002)Water Center Nebr Res Initiati		511000				0.90	87,310
	TOTAL Snow, Daniel Davidson						1.00	97,032
SUBTOTAL FACULTY							0.100	9,722
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	44,136
SUBTOTAL NONFACULTY							1.000	44,136
SUBTOTAL SALARIES & WAGES							1.100	53,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,585
519200 FICA CONTRIBUTION								3,447
519300 HEALTH INSURANCE CONTRIBUTION								8,563
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								14,649
TOTAL PERSONAL SERVICES								68,507
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,992
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								64,242
COST OBJECT TOTAL								132,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	39,860
	(21-6221-0001)Biological Systems Engineering		513000				0.40	26,574
	TOTAL Hoff, Stuart D						1.00	66,434
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	7,086
	SUBTOTAL NONFACULTY						1.100	46,946
	SUBTOTAL SALARIES & WAGES						1.100	46,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,253
519200 FICA CONTRIBUTION								3,005
519300 HEALTH INSURANCE CONTRIBUTION								7,465
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,770
	TOTAL PERSONAL SERVICES							59,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,113
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							170,713
	COST OBJECT TOTAL							230,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
	SUBTOTAL NONFACULTY						1.310	7,532
	SUBTOTAL SALARIES & WAGES						1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,198
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,050
	TOTAL PERSONAL SERVICES							9,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							32,000
	COST OBJECT TOTAL							41,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								700
COST OBJECT TOTAL								700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nemala, Humeshkar B	Rsch Asst Professor	00036530	095146	12			1.000	61,065
Odhiambo, Lameck O	Rsch Assoc Professor	00036416	095147	12			1.000	73,158
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	134,223
	SUBTOTAL FACULTY						2.000	134,223
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.524	0.160	5,832
	(21-6221-0001)Biological Systems Engineering		514000				0.34	12,393
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,112
	TOTAL Delhay, Bonita K						0.75	27,337
	SUBTOTAL NONFACULTY						0.160	5,832
	SUBTOTAL SALARIES & WAGES						2.160	140,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,723
519200 FICA CONTRIBUTION								8,964
519300 HEALTH INSURANCE CONTRIBUTION								22,269
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							38,096
	TOTAL PERSONAL SERVICES							178,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,510
	TOTAL NET OPERATING EXPENSES							13,510
	COST OBJECT TOTAL							191,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,023
TOTAL NET OPERATING EXPENSES								95,023
COST OBJECT TOTAL								95,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wamboldt, Yashitola J	Rsch Asst Professor	00037096	095146	12			0.010	701
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.99	69,358
	TOTAL Wamboldt, Yashitola J						1.00	70,059
	SUBTOTAL FACULTY						0.010	701
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.010	2,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								173
519300 HEALTH INSURANCE CONTRIBUTION								429
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							735
	TOTAL PERSONAL SERVICES							3,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,352
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							56,852
	COST OBJECT TOTAL							60,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,374
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							49,374
	COST OBJECT TOTAL							49,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	24,150
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	24,150
	TOTAL Montgomery, Mitchell L						1.00	48,300
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
	SUBTOTAL NONFACULTY						0.500	39,900
	SUBTOTAL SALARIES & WAGES						0.500	39,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,915
519200 FICA CONTRIBUTION								2,554
519300 HEALTH INSURANCE CONTRIBUTION								6,344
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							10,853
	TOTAL PERSONAL SERVICES							50,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,871
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
	TOTAL NET OPERATING EXPENSES							104,371
	COST OBJECT TOTAL							155,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,594
TOTAL NET OPERATING EXPENSES								43,594
COST OBJECT TOTAL								43,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Blanco Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Graef Bayer Research Rvlg (22-6222-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							132,000
	COST OBJECT TOTAL							132,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	16,019
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.67	31,830
	TOTAL Stebbing, Jenny A						1.00	47,849
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		15.010	1.000	31,220
Loeffelholz, Logan D	Ag Rsch Technician II	00037080	362501	12		15.753	1.000	32,766
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		15.985	1.000	33,249
Morgenson, Carol S	Rsch Technician III	00036686	362503	12		19.145	1.000	39,821
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	137,056
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
	SUBTOTAL NONFACULTY						4.330	183,075
	SUBTOTAL SALARIES & WAGES						4.330	183,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,788
519200 FICA CONTRIBUTION								11,717
519300 HEALTH INSURANCE CONTRIBUTION								29,109
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							49,797
	TOTAL PERSONAL SERVICES							232,872
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								401,206
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							416,206
	COST OBJECT TOTAL							649,078

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
	SUBTOTAL NONFACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								636
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,088
	TOTAL PERSONAL SERVICES							5,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							7,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yerka, Melinda K	Rsch Asst Professor	00037061	095146	12			1.000	62,626
SUBTOTAL FACULTY							1.000	62,626
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burns-Hassebrook, Ashley S	Rsch Technologist I	00036880	362302	12			1.000	37,298
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,389
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,389
TOTAL Gamet, Stephen J							1.00	42,778
Parrish, John D	Rsch Technologist I	00036830	362302	12			1.000	36,431
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	10,513
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	31,537
TOTAL Rowe, Martha L							1.00	42,050
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.250	12,450
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	37,349
TOTAL Scoby, David L							1.00	49,799
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.330	12,211
	(26-6222-0599001)ConAgra Popcorn Service Agr		513000				0.67	24,476
TOTAL Smith, Christine							1.00	36,687
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	18,900
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	18,900
TOTAL Soper, Jonathan M							1.00	37,800
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	13,778
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	41,336
TOTAL Rajewski, John F							1.00	55,114
TOTAL 513000 MGR/PROFESSIONAL SAL							4.080	162,970
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Admin Support Assoc	00040581	242400	12		19.507	1.000	40,574
Walter, Marc A	Rsch Technician I	00040531	361502	12		14.246	1.000	29,632
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,206
515000 OTH ACAD SAL & WAGES								
Jia, Shangang	Post-Doc Rsch Assoc	00036933	095075	12			1.000	44,802
Koehler-Cole, Katja	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,821
Li, Aixia	Post-Doc Rsch Assoc	00036933	095075	12			1.000	38,221
Sarangi, Debalin	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,060
Sharma Acharya, Bharat	Post-Doc Rsch Assoc	27240036933	095075	12			1.000	40,620
Thompson, Ashley A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,212

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wonkka, Carissa L	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,573
Yang, Xiaodong	Post-Doc Rsch Assoc	00036933	095075	12			1.000	34,700
Zhang, Yang	Post-Doc Rsch Assoc	00036933	095075	12			1.000	37,397
	TOTAL 515000 OTH ACAD SAL & WAGES						9.000	376,406
	SUBTOTAL NONFACULTY						15.080	609,582
	SUBTOTAL SALARIES & WAGES						16.080	672,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,266
519200 FICA CONTRIBUTION								43,021
519300 HEALTH INSURANCE CONTRIBUTION								106,881
519400 LIFE INSURANCE CONTRIBUTION								672
	SUBTOTAL BENEFITS							182,840
	TOTAL PERSONAL SERVICES							855,048
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								263,612
	TOTAL NET OPERATING EXPENSES							263,612
	COST OBJECT TOTAL							1,118,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	39,113
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12			0.600	27,273
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	23,671
	(22-6226-0010)Animal Science Feedmill		513000				0.50	23,671
	TOTAL Moore, Justin P						1.00	47,342
Kollman, Alec M	Rsch Technologist II	00038221	363307	12			1.000	43,223
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.100	133,280
514000 CLER/TECH/SERV WAGES								
Stohlmann, Kerry C	Ag Rsch Technician I	00038187	361502	12		13.729	1.000	28,557
515000 OTH ACAD SAL & WAGES								
Paz Manzano, Henry A	Post-Doc Rsch Assoc	00038176	095075	12			1.000	40,648
	SUBTOTAL NONFACULTY						5.100	202,485
	SUBTOTAL SALARIES & WAGES						5.100	202,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,719
519200 FICA CONTRIBUTION								12,959
519300 HEALTH INSURANCE CONTRIBUTION								32,195
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							55,075
	TOTAL PERSONAL SERVICES							257,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							262,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
	SUBTOTAL NONFACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								3,975
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,800
	TOTAL PERSONAL SERVICES							31,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							61,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							165,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							166,000
	COST OBJECT TOTAL							166,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Bradley M	Rsch Project Coord	00038157	362300	12			1.000	37,019
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.590	0.020	940
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	39,940
	(21-6226-0001)Animal Science		514000				0.13	6,108
	TOTAL Miller, Allison R						1.00	46,988
Street, Keith L	Ag Rsch Technician II	00038158	362501	12		16.269	1.000	33,839
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		17.398	1.000	36,187
Kraeger, Mark G	Ag Rsch Technician III	00038203	362503	12		16.851	1.000	35,050
Sullivan, Matthew J	Ag Rsch Technician III	00038167	362503	12		18.852	1.000	39,212
	TOTAL 514000 CLER/TECH/SERV WAGES						4.020	145,228
	SUBTOTAL NONFACULTY						5.020	182,247
	SUBTOTAL SALARIES & WAGES						5.020	182,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,748
519200 FICA CONTRIBUTION								11,664
519300 HEALTH INSURANCE CONTRIBUTION								28,977
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							49,571
	TOTAL PERSONAL SERVICES							231,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,300,000
	TOTAL NET OPERATING EXPENSES							5,300,000
	COST OBJECT TOTAL							5,531,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins, Sarah J	Ag Rsch Technician II	00038293	362501	12		15.763	0.270	8,853
	(21-6126-0001)Animal Science		514000				0.07	2,295
	(21-6226-0001)Animal Science		514000				0.66	21,640
	TOTAL Collins, Sarah J						1.00	32,788
	SUBTOTAL NONFACULTY						0.270	8,853
	SUBTOTAL SALARIES & WAGES						0.270	8,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								1,408
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,409
	TOTAL PERSONAL SERVICES							11,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
	TOTAL NET OPERATING EXPENSES							27,500
	COST OBJECT TOTAL							38,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		22.319	0.620	28,783
	(21-6226-0001)Animal Science		514000				0.38	17,642
	TOTAL Bergman, Jeffrey W						1.00	46,425
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						0.620	60,783
	SUBTOTAL SALARIES & WAGES						0.620	60,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,918
519200 FICA CONTRIBUTION								3,890
519300 HEALTH INSURANCE CONTRIBUTION								9,665
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							16,534
	TOTAL PERSONAL SERVICES							77,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								6,000
	TOTAL NET OPERATING EXPENSES							307,000
	COST OBJECT TOTAL							384,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		16.165	1.000	33,624
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		22.714	1.000	47,245
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,869
	SUBTOTAL NONFACULTY						2.000	80,869
	SUBTOTAL SALARIES & WAGES						2.000	80,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,882
519200 FICA CONTRIBUTION								5,176
519300 HEALTH INSURANCE CONTRIBUTION								12,858
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							21,997
	TOTAL PERSONAL SERVICES							102,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							560,300
	COST OBJECT TOTAL							663,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								954
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,632
	TOTAL PERSONAL SERVICES							1,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							1,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	23,671
	(22-6226-0001)Animal Science Research Activi		513000				0.50	23,671
	TOTAL Moore, Justin P						1.00	47,342
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		19.267	1.000	40,075
	SUBTOTAL NONFACULTY						1.500	63,746
	SUBTOTAL SALARIES & WAGES						1.500	63,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,060
519200 FICA CONTRIBUTION								4,080
519300 HEALTH INSURANCE CONTRIBUTION								10,136
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							17,340
	TOTAL PERSONAL SERVICES							81,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								425,000
	TOTAL NET OPERATING EXPENSES							425,000
	COST OBJECT TOTAL							506,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		15.658	1.000	32,569
	SUBTOTAL NONFACULTY						1.000	32,569
	SUBTOTAL SALARIES & WAGES						1.000	32,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,563
519200 FICA CONTRIBUTION								2,084
519300 HEALTH INSURANCE CONTRIBUTION								5,178
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,858
	TOTAL PERSONAL SERVICES							41,427
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							41,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.350	14,038
	(21-6226-0001)Animal Science		513000				0.65	25,809
	TOTAL Trenhaile Grannemann, Melanie D						1.00	39,847
	SUBTOTAL NONFACULTY						0.350	14,038
	SUBTOTAL SALARIES & WAGES						0.350	14,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								2,232
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,818
	TOTAL PERSONAL SERVICES							17,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								50
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							18,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Asst Professor	00038269	095146	12			1.000	74,880
SUBTOTAL FACULTY							1.000	74,880
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.590	0.850	39,940
	(21-6226-0001)Animal Science		514000				0.13	6,108
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	940
TOTAL Miller, Allison R							1.00	46,988
SUBTOTAL NONFACULTY							0.850	39,940
SUBTOTAL SALARIES & WAGES							1.850	114,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,511
519200 FICA CONTRIBUTION								7,348
519300 HEALTH INSURANCE CONTRIBUTION								18,256
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								31,230
TOTAL PERSONAL SERVICES								146,050
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								153,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Judy, Jared V	Rsch Project Coord	00038154	362300	12			1.000	34,501
	SUBTOTAL NONFACULTY						1.000	34,501
	SUBTOTAL SALARIES & WAGES						1.000	34,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								5,486
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,385
	TOTAL PERSONAL SERVICES							43,886
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							81,886

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,181
TOTAL NET OPERATING EXPENSES								82,181
COST OBJECT TOTAL								82,181

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	49,136
514000 CLER/TECH/SERV WAGES								
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		13.284	0.500	13,815
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		17.010	0.500	17,690
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	31,505
	SUBTOTAL NONFACULTY						2.000	80,641
	SUBTOTAL SALARIES & WAGES						2.000	80,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,871
519200 FICA CONTRIBUTION								5,161
519300 HEALTH INSURANCE CONTRIBUTION								12,822
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							21,935
	TOTAL PERSONAL SERVICES							102,576
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,750
540000 TRAVEL EXPENSE								40
	TOTAL NET OPERATING EXPENSES							51,790
	COST OBJECT TOTAL							154,366

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							8,500
	COST OBJECT TOTAL							8,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	19.892	0.160	6,625
	(21-6228-0001)Entomology		514000				0.84	34,749
	TOTAL Brown, James F						1.00	41,374
	SUBTOTAL NONFACULTY						0.160	6,625
	SUBTOTAL SALARIES & WAGES						0.160	6,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								1,053
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,802
	TOTAL PERSONAL SERVICES							8,427
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							8,627

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	43,149
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	56,367
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	70,050
TOTAL 511000 TENURED FACULTY SALARIES							3.000	169,566
SUBTOTAL FACULTY							3.000	169,566
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Financial Specialist I	00039283	243321	12	2080	21.830	1.000	45,407
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	59,467
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	104,874
514000 CLER/TECH/SERV WAGES								
Mahboub, Samira	Rsch Technician III	00039281	362503	12		16.663	1.000	34,658
515000 OTH ACAD SAL & WAGES								
Appleby, Lara R	Post-Doc Rsch Assoc	00039311	095075	12			1.000	45,720
Bae, Jiyoung	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,576
Bohovych, Iryna	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,273
Jeon, Byeong Tak	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,624
Karemore, Ankush	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,624
Kudrna, Katrina MB	Post-Doc Rsch Assoc	00039311	095075	12			1.000	44,391
Kumar, Sunil	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,236
Levytskyy, Roman	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,542
Li, Shanren	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,576
Lopez Guerrero, Martha G	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,236
Mohammed, Akram	Post-Doc Rsch Assoc	00039311	095075	12			1.000	43,515
Pereira Braga, Camila	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,236
Puniya, Bhanwar Lal	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,779
Smith, Nathan J	Post-Doc Rsch Assoc	00039311	095075	12			1.000	43,696
Wertheim, Kenneth Y	Post-Doc Rsch Assoc	00039311	095075	12			1.000	47,476
Zhang, Lu	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,665
TOTAL 515000 OTH ACAD SAL & WAGES							16.000	676,165
SUBTOTAL NONFACULTY							19.000	815,697
SUBTOTAL SALARIES & WAGES							22.000	985,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2752						47,293
519200 FICA CONTRIBUTION								63,057

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								156,657
519400 LIFE INSURANCE CONTRIBUTION								985
	SUBTOTAL BENEFITS							267,992
	TOTAL PERSONAL SERVICES							1,253,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								344,079
	TOTAL NET OPERATING EXPENSES							344,079
	COST OBJECT TOTAL							1,597,334

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lightner, Lisa Marie	Business Assoc	00040176	242300	12		20.429	0.750	31,870
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	44,440
Suhr, Mallory J	Rsch Mgr Lab I	00040049	363304	12			1.000	42,557
TOTAL 513000 MGR/PROFESSIONAL SAL							2.750	118,867
514000 CLER/TECH/SERV WAGES								
White, Brandon K	Rsch Technician II	00040014	362501	12		15.038	1.000	31,280
515000 OTH ACAD SAL & WAGES								
Ma, Junjie	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,433
Pillai, Resmi	Post-Doc Rsch Assoc	00040168	095075	12			1.000	44,924
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	91,357
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
SUBTOTAL NONFACULTY							11.360	301,109
SUBTOTAL SALARIES & WAGES							11.360	301,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,453
519200 FICA CONTRIBUTION								19,271
519300 HEALTH INSURANCE CONTRIBUTION								47,876
519400 LIFE INSURANCE CONTRIBUTION								302
SUBTOTAL BENEFITS								81,902
TOTAL PERSONAL SERVICES								383,011
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								372,358
TOTAL NET OPERATING EXPENSES								372,358
COST OBJECT TOTAL								755,369

**GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.600	49,451	
	(22-6331-0003)FST Extension-Smith	511000	0.40				32,967		
	TOTAL Xu, Changmou		1.00				82,418		
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	820	
	(21-6131-0002)Food Sci & Tech-FPC Teaching	511000	0.15				12,423		
	(21-6231-0002)Food Sci & Tech-Food Processin	511000	0.59				48,864		
	(21-6331-0002)Food Sci FPC Ext	511000	0.25				20,705		
	TOTAL Danao, Mary-Grace C		1.00				82,812		
	TOTAL 511000 TENURED FACULTY SALARIES						0.610	50,271	
SUBTOTAL FACULTY							0.610	50,271	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.400	25,154	
	(21-6131-0001)Food Science & Technology	513000	0.15				9,432		
	(21-6231-0001)Food Science & Technology Rese	513000	0.45				28,297		
	TOTAL Bowder, Wanda K		1.00				62,883		
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			1.000	73,747	
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	39,623	
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	58,306	
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	50,311	
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			1.000	91,585	
TOTAL 513000 MGR/PROFESSIONAL SAL							5.400	338,726	
514000 CLER/TECH/SERV WAGES									
Vokoun, Lola K	Dairy Store Assoc	00040194	282703	12		15.263	1.000	31,746	
515000 OTH ACAD SAL & WAGES									
Martinez Tellez, Bismarck A	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,675	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65	
518950 NEGATIVE BUDGET-FACULTY WAGES				00			0.000	-128,925	
SUBTOTAL NONFACULTY							7.940	287,287	
SUBTOTAL SALARIES & WAGES							8.550	337,558	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		2755							16,203
519200 FICA CONTRIBUTION									21,604

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								53,672
519400 LIFE INSURANCE CONTRIBUTION								338
	SUBTOTAL BENEFITS							91,817
	TOTAL PERSONAL SERVICES							429,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								201,689
540000 TRAVEL EXPENSE								1,711
	TOTAL NET OPERATING EXPENSES							203,400
	COST OBJECT TOTAL							632,775

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	122,481
SUBTOTAL FACULTY							1.000	122,481
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
SUBTOTAL NONFACULTY							0.250	3,974
SUBTOTAL SALARIES & WAGES							1.250	126,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,070
519200 FICA CONTRIBUTION								8,093
519300 HEALTH INSURANCE CONTRIBUTION								20,106
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								34,395
TOTAL PERSONAL SERVICES								160,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,284,656
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								1,394,656
COST OBJECT TOTAL								1,555,506

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
TOTAL NET OPERATING EXPENSES								77,897
COST OBJECT TOTAL								77,897

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Philip E	Asst Professor	00040053	095154	02			1.000	78,619
	SUBTOTAL FACULTY						1.000	78,619
	SUBTOTAL SALARIES & WAGES						1.000	78,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,774
519200 FICA CONTRIBUTION								5,032
519300 HEALTH INSURANCE CONTRIBUTION								12,500
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							21,385
	TOTAL PERSONAL SERVICES							100,004
	COST OBJECT TOTAL							100,004

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Downs, Melanie L	Asst Professor	00040028	095154	02			0.290	21,980
	(21-6131-0001)Food Science & Technology		511000				0.07	5,368
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	32,208
	(21-6331-0001)Food Science Extension		511000				0.21	16,104
	TOTAL Downs, Melanie L						1.00	75,660
	SUBTOTAL FACULTY						0.290	21,980
	SUBTOTAL SALARIES & WAGES						0.290	21,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,055
519200 FICA CONTRIBUTION								1,407
519300 HEALTH INSURANCE CONTRIBUTION								3,495
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,979
	TOTAL PERSONAL SERVICES							27,959
	COST OBJECT TOTAL							27,959

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								950
COST OBJECT TOTAL								950

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								6,696
COST OBJECT TOTAL								6,696

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.400	41,025
	(22-6231-1067)FPC ARE		511000				0.10	10,256
	(21-6131-0001)Food Science & Technology		511000				0.21	21,538
	(21-6331-0001)Food Science Extension		511000				0.29	29,742
	TOTAL Stratton, Jayne E						1.00	102,561
SUBTOTAL FACULTY							0.400	41,025
SUBTOTAL SALARIES & WAGES							0.400	41,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								2,626
519300 HEALTH INSURANCE CONTRIBUTION								6,523
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS							11,159	
TOTAL PERSONAL SERVICES							52,184	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,497
TOTAL NET OPERATING EXPENSES							32,497	
COST OBJECT TOTAL							84,681	

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parde, Russell A	Assoc Pilot Plant Mgr	00040180	363300	12			1.000	49,938
515000 OTH ACAD SAL & WAGES								
Yuan, Bo	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,675
	SUBTOTAL NONFACULTY						2.000	95,613
	SUBTOTAL SALARIES & WAGES						2.000	95,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,589
519200 FICA CONTRIBUTION								6,119
519300 HEALTH INSURANCE CONTRIBUTION								15,202
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							26,006
	TOTAL PERSONAL SERVICES							121,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,110
	TOTAL NET OPERATING EXPENSES							32,110
	COST OBJECT TOTAL							153,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
TOTAL NET OPERATING EXPENSES								54,392
COST OBJECT TOTAL								54,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	21,689
	(22-6231-2007)FARRP Admin		513000				0.70	50,608
	TOTAL Gergen, Patricia A						1.00	72,297
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.417	0.700	26,815
	(22-6231-2007)FARRP Admin		514000				0.30	11,492
	TOTAL Christiansen, Kimberly C						1.00	38,307
	SUBTOTAL NONFACULTY						1.000	48,504
	SUBTOTAL SALARIES & WAGES						1.000	48,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,328
519200 FICA CONTRIBUTION								3,104
519300 HEALTH INSURANCE CONTRIBUTION								7,712
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,193
	TOTAL PERSONAL SERVICES							61,697
	COST OBJECT TOTAL							61,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		21.987	1.000	45,732
	SUBTOTAL NONFACULTY						1.000	45,732
	SUBTOTAL SALARIES & WAGES						1.000	45,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,195
519200 FICA CONTRIBUTION								2,927
519300 HEALTH INSURANCE CONTRIBUTION								7,271
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,439
	TOTAL PERSONAL SERVICES							58,171
	COST OBJECT TOTAL							58,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	63,636
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	60,069
Blomstedt, Amy M	Rsch Technologist II	00040040	363307	12			1.000	41,402
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	47,865
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	46,921
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	41,834
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	41,656
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	49,991
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	41,996
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	41,402
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	42,676
Raber, Scotty D	Rsch Technologist II	00040092	363307	12			1.000	40,516
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	42,078
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	43,723
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	645,765
514000 CLER/TECH/SERV WAGES								
Dinkelman, Brandon M	Rsch Technician III	00040170	362503	12		16.136	1.000	33,563
Do, Ly T	Rsch Technician III	00040101	362503	12		15.797	1.000	32,857
Eggert, Dawn L	Rsch Technician III	00040102	362503	12		16.136	1.000	33,563
Scharf, Shelbie M	Rsch Technician III	00040039	362503	12		16.136	1.000	33,563
Wentz, Lori	Rsch Technician III	00040121	362503	12		16.487	1.000	34,292
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	167,838
SUBTOTAL NONFACULTY							19.000	813,603
SUBTOTAL SALARIES & WAGES							19.000	813,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,053
519200 FICA CONTRIBUTION								52,071
519300 HEALTH INSURANCE CONTRIBUTION								129,363
519400 LIFE INSURANCE CONTRIBUTION								814
SUBTOTAL BENEFITS								221,301
TOTAL PERSONAL SERVICES								1,034,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,955
TOTAL NET OPERATING EXPENSES								143,955
COST OBJECT TOTAL								1,178,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jayasena, Shyamali H	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,675
Marsteller, Nathan L	Post-Doc Rsch Assoc	00040168	095075	12			1.000	41,703
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	87,378
	SUBTOTAL NONFACULTY						2.000	87,378
	SUBTOTAL SALARIES & WAGES						2.000	87,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,194
519200 FICA CONTRIBUTION								5,592
519300 HEALTH INSURANCE CONTRIBUTION								13,893
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							23,766
	TOTAL PERSONAL SERVICES							111,144
	COST OBJECT TOTAL							111,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.754	1.000	34,848
	SUBTOTAL NONFACULTY						1.000	34,848
	SUBTOTAL SALARIES & WAGES						1.000	34,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,673
519200 FICA CONTRIBUTION								2,230
519300 HEALTH INSURANCE CONTRIBUTION								5,541
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,479
	TOTAL PERSONAL SERVICES							44,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							79,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,911
TOTAL NET OPERATING EXPENSES								28,911
COST OBJECT TOTAL								28,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC ARE (22-6231-1067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.100	10,256
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,025
	(21-6131-0001)Food Science & Technology		511000				0.21	21,538
	(21-6331-0001)Food Science Extension		511000				0.29	29,742
	TOTAL Stratton, Jayne E						1.00	102,561
	SUBTOTAL FACULTY						0.100	10,256
	SUBTOTAL SALARIES & WAGES						0.100	10,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								656
519300 HEALTH INSURANCE CONTRIBUTION								1,631
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,789
	TOTAL PERSONAL SERVICES							13,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,010
	TOTAL NET OPERATING EXPENSES							75,010
	COST OBJECT TOTAL							88,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
TOTAL NET OPERATING EXPENSES								13,524
COST OBJECT TOTAL								13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
TOTAL NET OPERATING EXPENSES								3,614
COST OBJECT TOTAL								3,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								11,222
COST OBJECT TOTAL								11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			1.000	60,217
	SUBTOTAL NONFACULTY						1.000	60,217
	SUBTOTAL SALARIES & WAGES						1.000	60,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,890
519200 FICA CONTRIBUTION								3,854
519300 HEALTH INSURANCE CONTRIBUTION								9,575
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							16,379
	TOTAL PERSONAL SERVICES							76,596
	COST OBJECT TOTAL							76,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shemek, Andrea M	Business Assoc	00040107	242300	12		20.439	1.000	42,514
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	50,608
	(22-6231-1031)FARRP Workshops		513000				0.30	21,689
	TOTAL Gergen, Patricia A						1.00	72,297
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	93,122
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.417	0.300	11,492
	(22-6231-1031)FARRP Workshops		514000				0.70	26,815
	TOTAL Christiansen, Kimberly C						1.00	38,307
	SUBTOTAL NONFACULTY						2.000	104,614
	SUBTOTAL SALARIES & WAGES						2.000	104,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,021
519200 FICA CONTRIBUTION								6,695
519300 HEALTH INSURANCE CONTRIBUTION								16,634
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							28,455
	TOTAL PERSONAL SERVICES							133,069
	COST OBJECT TOTAL							133,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marsh, Justin T	Post-Doc Rsch Assoc	00040168	095075	12			1.000	52,956
	SUBTOTAL NONFACULTY						1.000	52,956
	SUBTOTAL SALARIES & WAGES						1.000	52,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,542
519200 FICA CONTRIBUTION								3,389
519300 HEALTH INSURANCE CONTRIBUTION								8,420
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							14,404
	TOTAL PERSONAL SERVICES							67,360
	COST OBJECT TOTAL							67,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,840
TOTAL NET OPERATING EXPENSES								40,840
COST OBJECT TOTAL								40,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS Memberships (22-6231-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anandappa, Marianne A	Rsch Asst Professor	00040074	095146	12			1.000	147,175
SUBTOTAL FACULTY							1.000	147,175
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chitlapilly Dass, Sapna	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,188
SUBTOTAL NONFACULTY							1.000	48,188
SUBTOTAL SALARIES & WAGES							2.000	195,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,377
519200 FICA CONTRIBUTION								12,503
519300 HEALTH INSURANCE CONTRIBUTION								31,063
519400 LIFE INSURANCE CONTRIBUTION								195
SUBTOTAL BENEFITS								53,138
TOTAL PERSONAL SERVICES								248,501
COST OBJECT TOTAL								248,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
	SUBTOTAL NONFACULTY						0	18,313
	SUBTOTAL SALARIES & WAGES						0.000	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								2,912
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,981
	TOTAL PERSONAL SERVICES							23,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							48,294

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	42,726	
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	84,717	
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.120	12,415	
	(21-6135-0001)Plant Pathology		511000				0.27	26,320	
	(21-6235-0001)Plant Pathology		511000				0.11	10,926	
	TOTAL Adams, Gerard C						0.50	49,661	
	TOTAL 511000 TENURED FACULTY SALARIES						2.120	139,858	
SUBTOTAL FACULTY							2.120	139,858	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	22,056	
	(25-6235-0275001)USDA ARS White Mold Resista		513000				0.50	22,056	
	TOTAL Higgins, Rebecca S						1.00	44,112	
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.630	27,799	
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.750	33,745	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.880	83,600	
515000 OTH ACAD SAL & WAGES									
Cui, Beimi	Post-Doc Rsch Assoc	00040766	095075	12			1.000	35,000	
Kamvar, Zhian N	Post-Doc Rsch Assoc	00040766	095075	12			1.000	48,307	
Parikh, Lipi	Post-Doc Rsch Assoc	00040766	095075	12			1.000	39,746	
Zhou, Bangjun	Post-Doc Rsch Assoc	00040766	095075	12			1.000	38,000	
	TOTAL 515000 OTH ACAD SAL & WAGES						4.000	161,053	
SUBTOTAL NONFACULTY							5.880	244,653	
SUBTOTAL SALARIES & WAGES							8.000	384,511	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									18,457
519200 FICA CONTRIBUTION									24,609
519300 HEALTH INSURANCE CONTRIBUTION									61,137
519400 LIFE INSURANCE CONTRIBUTION									385
SUBTOTAL BENEFITS								104,588	
TOTAL PERSONAL SERVICES								489,099	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		2785						60,260	
TOTAL NET OPERATING EXPENSES								60,260	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								549,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.240	11,618
	(21-6236-0001)Nutrition & Health Sciences		513000				0.76	36,795
	TOTAL Giraud, David W						1.00	48,413
Erickson, Anjeza P	Rsch Technologist II	00044861	363307	12			0.250	10,384
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	31,150
	TOTAL Erickson, Anjeza P						1.00	41,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.490	22,002
	SUBTOTAL NONFACULTY						0.490	22,002
	SUBTOTAL SALARIES & WAGES						0.490	22,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								3,498
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,984
	TOTAL PERSONAL SERVICES							27,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,453
	TOTAL NET OPERATING EXPENSES							113,453
	COST OBJECT TOTAL							141,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							320,000
	COST OBJECT TOTAL							320,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Weather Revolving (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							315,000
	COST OBJECT TOTAL							315,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00	208		0.100	18,000
	SUBTOTAL NONFACULTY						0.100	18,000
	SUBTOTAL SALARIES & WAGES						0.100	18,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								1,152
519300 HEALTH INSURANCE CONTRIBUTION								2,862
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,896
	TOTAL PERSONAL SERVICES							22,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								207,228
	TOTAL NET OPERATING EXPENSES							207,228
	COST OBJECT TOTAL							230,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								2,385
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,080
	TOTAL PERSONAL SERVICES							19,080
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							89,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								3,180
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,440
	TOTAL PERSONAL SERVICES							25,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							30,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	34,189
	(22-6238-0024)SNR CALMIT Airborne Remote Sen		511000				0.50	34,189
	TOTAL Perk, Richard L						1.00	68,378
	SUBTOTAL FACULTY						0.500	34,189
	SUBTOTAL SALARIES & WAGES						0.500	34,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								5,436
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,299
	TOTAL PERSONAL SERVICES							43,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							49,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	34,189
	(22-6238-0023)SNR CALMIT Aerial		511000				0.50	34,189
	TOTAL Perk, Richard L						1.00	68,378
	SUBTOTAL FACULTY						0.500	34,189
	SUBTOTAL SALARIES & WAGES						0.500	34,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								5,436
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,299
	TOTAL PERSONAL SERVICES							43,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							73,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
540000	TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,000
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Thomas/Burgin Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Soil Moisture Spacial Mapping (22-6238-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Drilling Residual Funds (22-6238-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nebraska Mesonet-Shulski (22-6238-1050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Stonie R	Mesonet Manager	00047031	303300	12			1.000	72,525
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12	2080	31.840	1.000	66,228
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	138,753
	SUBTOTAL NONFACULTY						2.000	138,753
	SUBTOTAL SALARIES & WAGES						2.000	138,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,660
519200 FICA CONTRIBUTION								8,880
519300 HEALTH INSURANCE CONTRIBUTION								22,062
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							37,741
	TOTAL PERSONAL SERVICES							176,494
	COST OBJECT TOTAL							176,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: HPRCC Umphlett (22-6238-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,524
TOTAL NET OPERATING EXPENSES								61,524
COST OBJECT TOTAL								61,524

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okalebo, Jane A	Rsch Asst Professor	00047097	095146	12			0.010	6,751
	(21-6238-0001)Salaries RSH		511000				0.99	60,758
	TOTAL Okalebo, Jane A						1.00	67,509
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	44,466
	(25-6238-0733001)NOAA Natl Drought Mitigatio		511000				0.50	44,466
	TOTAL Knutson, Cody L						1.00	88,932
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.010	520
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,592
	(21-6238-0001)Salaries RSH		511000				0.34	35,862
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	18,710
	(21-6238-0001)Salaries RSH		512000				0.35	43,658
	TOTAL Svoboda, Mark D						1.00	114,342
Fuchs, Brian A	Assoc Geoscientist	00047033	095452	12			1.000	67,670
	TOTAL 511000 TENURED FACULTY SALARIES						1.520	119,407
SUBTOTAL FACULTY							1.520	119,407
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			1.000	76,402
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	51,828
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	55,485
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	16,870
	(21-6238-0001)Salaries RSH		513000				0.65	31,322
	TOTAL Wood, Deborah A						1.00	48,192
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	45,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.350	245,737
514000 CLER/TECH/SERV WAGES								
Strassburg, Matthew D	Rsch Technician III	00046845	362503	12	2080	17.272	1.000	35,926
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12	2080	17.010	1.000	35,381
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,307
515000 OTH ACAD SAL & WAGES								
Uden, Daniel R	Post-Doc Rsch Assoc	00047129	095075	12			1.000	50,831
SUBTOTAL NONFACULTY							7.350	367,875
SUBTOTAL SALARIES & WAGES							8.870	487,282
BENEFITS								
2823								
519100 RETIREMENT CONTRIBUTION								
								23,390

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								31,186
519300 HEALTH INSURANCE CONTRIBUTION								77,478
519400 LIFE INSURANCE CONTRIBUTION								487
	SUBTOTAL BENEFITS							132,541
	TOTAL PERSONAL SERVICES							619,823
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,510
	TOTAL NET OPERATING EXPENSES							104,510
	COST OBJECT TOTAL							724,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12	1165	16.174	0.560	18,839
	(22-6338-3555)SVY Non-Budgeted Positions		514000				0.19	6,392
	TOTAL Waszgis, Michele M						0.75	25,231
	SUBTOTAL NONFACULTY						0.560	18,839
	SUBTOTAL SALARIES & WAGES						0.560	18,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								904
519200 FICA CONTRIBUTION								1,206
519300 HEALTH INSURANCE CONTRIBUTION								2,995
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,124
	TOTAL PERSONAL SERVICES							23,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,880
	TOTAL NET OPERATING EXPENSES							33,880
	COST OBJECT TOTAL							57,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Assoc Professor	00041554	095152	12			1.000	122,415
SUBTOTAL FACULTY							1.000	122,415
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritzinger, Whitney L	Quality Control Mgr	00041077	363300	12			1.000	53,901
Quinn, Matthew D	Rsch Manager Lab I	00041117	363304	12			1.000	41,090
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	43,079
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	138,070
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		16.248	0.250	8,448
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.75	25,347
	TOTAL Haahr, Patricia K						1.00	33,795
Claussen, Patricia A	Hist Technician III	00041502	362500	12		18.917	0.340	13,375
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.66	25,976
	TOTAL Claussen, Patricia A						1.00	39,351
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.070	0.220	8,727
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.78	30,939
	TOTAL Slawinska, Iwona I						1.00	39,666
TOTAL 514000 CLER/TECH/SERV WAGES							0.810	30,550
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
SUBTOTAL NONFACULTY							5.010	214,620
SUBTOTAL SALARIES & WAGES							6.010	337,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,178
519200 FICA CONTRIBUTION								21,570
519300 HEALTH INSURANCE CONTRIBUTION								53,589
519400 LIFE INSURANCE CONTRIBUTION								337
SUBTOTAL BENEFITS								91,674
TOTAL PERSONAL SERVICES								428,709
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								496,984
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								526,984

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								955,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Recruit Retention Admin Coord	00041035	253300	12			1.000	55,955
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	57,097
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	113,052
	SUBTOTAL NONFACULTY						2.000	113,052
	SUBTOTAL SALARIES & WAGES						2.000	113,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,427
519200 FICA CONTRIBUTION								7,235
519300 HEALTH INSURANCE CONTRIBUTION								17,975
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							30,750
	TOTAL PERSONAL SERVICES							143,802
	COST OBJECT TOTAL							143,802

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	4,746
	(21-6241-0001)Northeast Center		513000				0.25	9,488
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	23,723
	TOTAL Johnson, Leslie J						1.00	37,957
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	15,190
	(21-6241-0001)Northeast Center		513000				0.75	45,573
	TOTAL Scott, Jon E						1.00	60,763
TOTAL 513000 MGR/PROFESSIONAL SAL							0.370	19,936
514000 CLER/TECH/SERV WAGES								
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		15.816	1.000	32,898
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.240	11,674
SUBTOTAL NONFACULTY							1.610	64,508
SUBTOTAL SALARIES & WAGES							1.610	64,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,096
519200 FICA CONTRIBUTION								4,128
519300 HEALTH INSURANCE CONTRIBUTION								10,257
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								17,546
TOTAL PERSONAL SERVICES								82,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,383
TOTAL NET OPERATING EXPENSES								195,383
COST OBJECT TOTAL								277,437

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							292,500
540000	TRAVEL EXPENSE							22,500
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							395,000
	COST OBJECT TOTAL							395,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,782
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,782
	(21-6342-0001)West Central Center		513000				0.19	13,212
	(21-6242-0001)West Central Rsch		513000				0.73	50,766
	TOTAL Skates, Bobby A						1.00	69,542
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.300	15,306
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,035
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,306
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,271
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	18,088
	SUBTOTAL NONFACULTY						0.340	18,088
	SUBTOTAL SALARIES & WAGES						0.340	18,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								868
519200 FICA CONTRIBUTION								1,158
519300 HEALTH INSURANCE CONTRIBUTION								2,876
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,920
	TOTAL PERSONAL SERVICES							23,008
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								395,449
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							413,949
	COST OBJECT TOTAL							436,957

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,782
	(21-6342-0001)West Central Center		513000				0.19	13,212
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,782
	(21-6242-0001)West Central Rsch		513000				0.73	50,766
	TOTAL Skates, Bobby A						1.00	69,542
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	12,164
	(21-6242-0001)West Central Rsch		513000				0.75	36,470
	TOTAL Spiehs, Toby G						1.00	48,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.290	14,946
	SUBTOTAL NONFACULTY						0.290	14,946
	SUBTOTAL SALARIES & WAGES						0.290	14,946
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								2,376
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,065
	TOTAL PERSONAL SERVICES							19,011
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							385,200
	COST OBJECT TOTAL							404,211

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schroeder, Kasey P	Rsch Technologist I	00042592	362302	12			1.000	37,648
514000 CLER/TECH/SERV WAGES								
Geyer, Annah M	Ag Rsch Technician II	00042595	362501	12		15.637	1.000	32,524
515000 OTH ACAD SAL & WAGES								
Marchi Werle, Lia	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,698
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						3.000	125,870
	SUBTOTAL SALARIES & WAGES						3.000	125,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,042
519200 FICA CONTRIBUTION								8,056
519300 HEALTH INSURANCE CONTRIBUTION								20,013
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							34,237
	TOTAL PERSONAL SERVICES							160,107
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,652
540000 TRAVEL EXPENSE								25,300
	TOTAL NET OPERATING EXPENSES							84,952
	COST OBJECT TOTAL							245,059

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	35,996
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	47,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	83,066
	SUBTOTAL NONFACULTY						2.000	83,066
	SUBTOTAL SALARIES & WAGES						2.000	83,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,987
519200 FICA CONTRIBUTION								5,316
519300 HEALTH INSURANCE CONTRIBUTION								13,207
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							22,593
	TOTAL PERSONAL SERVICES							105,659
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,993
	TOTAL NET OPERATING EXPENSES							20,993
	COST OBJECT TOTAL							126,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC West Place (22-6242-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	9,977
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	28,399
	TOTAL Teichert, James R						1.00	38,376
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.100	5,181
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,181
	(21-6342-0001)West Central Center		514000				0.28	14,506
	(21-6242-0001)West Central Rsch		514000				0.52	26,939
	TOTAL Still, Merle C						1.00	51,807
	SUBTOTAL NONFACULTY						0.360	15,158
	SUBTOTAL SALARIES & WAGES						0.360	15,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								2,410
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,123
	TOTAL PERSONAL SERVICES							19,281
	COST OBJECT TOTAL							19,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Farm Dept. (22-6242-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	15,971
	(21-6242-0001)West Central Rsch		513000				0.70	38,111
	TOTAL Mahnken, Garold W						1.00	54,082
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.100	5,181
	(22-6242-1003)WCREC West Place		514000				0.10	5,181
	(21-6342-0001)West Central Center		514000				0.28	14,506
	(21-6242-0001)West Central Rsch		514000				0.52	26,939
	TOTAL Still, Merle C						1.00	51,807
	SUBTOTAL NONFACULTY						0.400	21,152
	SUBTOTAL SALARIES & WAGES						0.400	21,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								1,354
519300 HEALTH INSURANCE CONTRIBUTION								3,363
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,753
	TOTAL PERSONAL SERVICES							26,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73
	TOTAL NET OPERATING EXPENSES							73
	COST OBJECT TOTAL							26,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gatch, Richard E	Ag Rsch Technician II	00043495	362501	12	2080	18.690	1.000	38,876
Mitchell, Phillip E	Ag Rsch Technician II	00043418	362501	12	2080	15.031	1.000	31,264
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12	2080	22.451	1.000	46,698
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	116,838
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.400	13,728
SUBTOTAL NONFACULTY							3.400	130,566
SUBTOTAL SALARIES & WAGES							3.400	130,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,267
519200 FICA CONTRIBUTION								8,357
519300 HEALTH INSURANCE CONTRIBUTION								20,760
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								35,515
TOTAL PERSONAL SERVICES								166,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,000
TOTAL NET OPERATING EXPENSES								185,000
COST OBJECT TOTAL								351,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conroy, Brianna B	Rsch Mgr Husbandry	00043414	363303	12			0.200	9,086
	(21-6243-0001)Panhandle Center		513000				0.80	36,347
	TOTAL Conroy, Brianna B						1.00	45,433
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S Temporary Worker	00043504	084999	00			0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12	2080	22.497	1.000	46,793
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	58,233
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
	SUBTOTAL NONFACULTY						1.210	71,819
	SUBTOTAL SALARIES & WAGES						1.210	71,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,447
519200 FICA CONTRIBUTION								4,596
519300 HEALTH INSURANCE CONTRIBUTION								11,419
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							19,534
	TOTAL PERSONAL SERVICES							91,353
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							2,003,000
	COST OBJECT TOTAL							2,094,353

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							114,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	19,598
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	41,646
	TOTAL Slater, Glen P						1.00	61,244
514000 CLER/TECH/SERV WAGES								
Wilford, Caleb E	Ag Rsch Technician I	00043993	361502	12		14.210	0.500	14,778
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.50	14,778
	TOTAL Wilford, Caleb E						1.00	29,556
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12		22.864	1.000	47,557
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	62,335
	SUBTOTAL NONFACULTY						1.820	81,933
	SUBTOTAL SALARIES & WAGES						1.820	81,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,933
519200 FICA CONTRIBUTION								5,244
519300 HEALTH INSURANCE CONTRIBUTION								13,027
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							22,286
	TOTAL PERSONAL SERVICES							104,219
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
540000 TRAVEL EXPENSE								60,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							335,000
	COST OBJECT TOTAL							439,219

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300	12			0.210	17,528
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	65,941
	TOTAL Isom, Loren D						1.00	83,469
	SUBTOTAL NONFACULTY						0.210	17,528
	SUBTOTAL SALARIES & WAGES						0.210	17,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								841
519200 FICA CONTRIBUTION								1,122
519300 HEALTH INSURANCE CONTRIBUTION								2,787
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,768
	TOTAL PERSONAL SERVICES							22,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,819
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							4,819
	COST OBJECT TOTAL							27,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muir-Lewis, Michelle K	Office Associate	00031046	242409	12		14.891	0.500	15,487
515000 OTH ACAD SAL & WAGES								
Li, Shengjun	Post Doc Research Associate	00031567	095075	12			1.000	34,901
SUBTOTAL NONFACULTY							1.500	50,388
SUBTOTAL SALARIES & WAGES							1.500	50,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,419
519200 FICA CONTRIBUTION								3,225
519300 HEALTH INSURANCE CONTRIBUTION								8,012
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								13,706
TOTAL PERSONAL SERVICES								64,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,020
TOTAL NET OPERATING EXPENSES								284,020
COST OBJECT TOTAL								348,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,928
TOTAL NET OPERATING EXPENSES								17,928
COST OBJECT TOTAL								17,928

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
	SUBTOTAL NONFACULTY						0.500	13,500
	SUBTOTAL SALARIES & WAGES						0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,147
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,673
	TOTAL PERSONAL SERVICES							17,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							50,500
	COST OBJECT TOTAL							67,673

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)								
COST OBJECT: ENREC/ARDC-Farming Operations (22-6270-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	29,118
	(23-6205-0001)ARD-Husker Genetics Oper		513000				0.50	29,118
	TOTAL Lanik, Chad J						1.00	58,236
Murren, Michael J	Farm Operations Mgr	00044490	363300	12			1.000	68,931
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	98,049
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12		18.674	1.000	38,842
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		20.813	1.000	43,292
Bareلمان, William M	Ag Rsch Technician II	00036949	362501	12		19.038	0.500	19,800
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	19,800
	TOTAL Bareلمان, William M						1.00	39,600
Larsen, Jordan L	Ag Rsch Technician II	00044482	362501	12		16.812	1.000	34,968
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		16.075	0.690	23,071
	(21-6270-0001)ENREC-Research General		514000				0.31	10,365
	TOTAL Mattson, Rodney D						1.00	33,436
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		25.817	1.000	53,699
	TOTAL 514000 CLER/TECH/SERV WAGES						5.190	213,672
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	4,800
SUBTOTAL NONFACULTY							7.630	316,521
SUBTOTAL SALARIES & WAGES							7.630	316,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,193
519200 FICA CONTRIBUTION								20,257
519300 HEALTH INSURANCE CONTRIBUTION								50,327
519400 LIFE INSURANCE CONTRIBUTION								317
SUBTOTAL BENEFITS								86,094
TOTAL PERSONAL SERVICES								402,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								811,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								1,509,000
592100 PLANNED EXPENSE CREDIT - OPER/								-682,000
TOTAL NET OPERATING EXPENSES								1,640,000
COST OBJECT TOTAL								2,042,615

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-CREB Addition Project (22-6270-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								361,000
TOTAL NET OPERATING EXPENSES								361,000
COST OBJECT TOTAL								361,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-ARDC Insured Events Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	29,118
	(22-6270-0002)ENREC/ARDC-Farming Operations		513000				0.50	29,118
	TOTAL Lanik, Chad J						1.00	58,236
Noel, Jeffrey L	Director	00036935	364300	12			1.000	109,266
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	138,384
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	18.215	1.000	37,888
Bareman, William M	Ag Rsch Technician II	00036949	362501	12	1040	19.038	0.500	19,800
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.50	19,800
	TOTAL Bareman, William M						1.00	39,600
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12	2080	16.425	1.000	34,164
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	25.942	1.000	53,959
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	145,811
	SUBTOTAL NONFACULTY						5.000	284,195
	SUBTOTAL SALARIES & WAGES						5.000	284,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,904
519200 FICA CONTRIBUTION								19,325
519300 HEALTH INSURANCE CONTRIBUTION								40,640
519400 LIFE INSURANCE CONTRIBUTION								284
	SUBTOTAL BENEFITS							78,153
	TOTAL PERSONAL SERVICES							362,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								544,167
540000 TRAVEL EXPENSE								118,168
550000 CAPITAL OUTLAY								35,000
	TOTAL NET OPERATING EXPENSES							697,335
	COST OBJECT TOTAL							1,059,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	67,205
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	77,289
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	53,451
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	55,857
Trausch, Daniel W	Rsch Mgr Husbandry	00045023	363303	12			1.000	49,399
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	303,201
	SUBTOTAL NONFACULTY						5.000	303,201
	SUBTOTAL SALARIES & WAGES						5.000	303,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,102
519200 FICA CONTRIBUTION								20,618
519300 HEALTH INSURANCE CONTRIBUTION								43,358
519400 LIFE INSURANCE CONTRIBUTION								303
	SUBTOTAL BENEFITS							83,381
	TOTAL PERSONAL SERVICES							386,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,578,287
	TOTAL NET OPERATING EXPENSES							2,578,287
	COST OBJECT TOTAL							2,964,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson-Industry Fee (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
	SUBTOTAL NONFACULTY						0	7,000
	SUBTOTAL SALARIES & WAGES						0.000	7,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								1,001
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,925
	TOTAL PERSONAL SERVICES							8,925
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							18,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Wit (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.490	21,192
	(21-6235-0001)Plant Pathology		513000				0.51	22,059
	TOTAL Harris, Timothy S						1.00	43,251
	SUBTOTAL NONFACULTY						0.490	21,192
	SUBTOTAL SALARIES & WAGES						0.490	21,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,335
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								3,030
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,827
	TOTAL PERSONAL SERVICES							27,019
	COST OBJECT TOTAL							27,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Redox Regulation of DJ-1 Function (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzelan, Peter Y	Rschr Mgr Lab I	00039225	363304	12			1.000	41,229
	SUBTOTAL NONFACULTY						1.000	41,229
	SUBTOTAL SALARIES & WAGES						1.000	41,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,567
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								5,813
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							9,854
	TOTAL PERSONAL SERVICES							51,083
	COST OBJECT TOTAL							51,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Mechanistic Studies of Functional Sw (24-6230-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	13,552
	(21-6130-0001)Biochemistry		511000				0.20	27,692
	(21-6230-0001)Biochemistry		511000				0.70	96,923
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	13,825
	TOTAL Becker, Donald F						1.00	156,992
513000 MGR/PROFESSIONAL SAL								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	40,457
	SUBTOTAL NONFACULTY						1.000	54,009
	SUBTOTAL SALARIES & WAGES						1.000	54,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,052
519200 FICA CONTRIBUTION								3,187
519300 HEALTH INSURANCE CONTRIBUTION								7,615
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							12,908
	TOTAL PERSONAL SERVICES							66,917
	COST OBJECT TOTAL							66,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Khalimonchuk Pilot Project (24-6230-0156106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	30,043
	SUBTOTAL NONFACULTY						0.750	30,043
	SUBTOTAL SALARIES & WAGES						0.750	30,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,142
519200 FICA CONTRIBUTION								1,773
519300 HEALTH INSURANCE CONTRIBUTION								4,236
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,181
	TOTAL PERSONAL SERVICES							37,224
	COST OBJECT TOTAL							37,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Administrative Core Year 3 (24-6236-0094301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibson, Sarah	Admin Coord	00044877	242402	12	2080	21.535	1.000	44,793
	SUBTOTAL NONFACULTY						1.000	44,793
	SUBTOTAL SALARIES & WAGES						1.000	44,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								2,643
519300 HEALTH INSURANCE CONTRIBUTION								6,316
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							10,706
	TOTAL PERSONAL SERVICES							55,499
	COST OBJECT TOTAL							55,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 3 (24-6236-0094302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barber, Emily E	Rsch Technologist I	00044870	362302	12			1.000	37,414
Xia, Mengna	Rsch Technologist II	00044878	363307	12			1.000	41,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,447
	SUBTOTAL NONFACULTY						2.000	78,447
	SUBTOTAL SALARIES & WAGES						2.000	78,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,981
519200 FICA CONTRIBUTION								4,628
519300 HEALTH INSURANCE CONTRIBUTION								11,061
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							18,748
	TOTAL PERSONAL SERVICES							97,195
	COST OBJECT TOTAL							97,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vap, Cheryl R	Office Asst	00045051	241409	12		18.400	1.000	38,271
Walker, Linda K	Office Asst	00045046	241409	12		15.467	1.000	32,171
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		18.667	1.000	38,828
Monnier, Sheila S	Personnel Assoc	00045050	242409	12		17.203	1.000	35,783
Fielder, Nathan D	Building Serv Technician I	00045167	271603	12		15.300	1.000	31,825
Lemke, Gregg S	Bldg Serv Tech I	00045005	271603	12		17.196	1.000	35,768
Martin, James	Bldg Serv Tech I	00045312	271603	12		15.441	1.000	32,118
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		13.693	1.000	28,481
Baxa, Justin M	Custodian II	00045060	271701	12		11.704	0.600	14,607
Imler, Connie M	Custodian II	00045127	271701	12		13.746	1.000	28,592
Imler, Jackie A	Custodian II	00045010	271701	12		11.965	1.000	24,887
Porter, Cindy L	Custodian II	00045124	271701	12		14.787	1.000	30,756
Johnson, Mark W	Grounds & Security Tech	00045162	271703	12		13.518	1.000	28,118
Fitzgerald, James E	Trade Supv	00045169	272600	12		27.909	1.000	58,050
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		21.714	1.000	45,165
Miller, Gary D	Mechanic III	00045006	272601	12		19.634	1.000	40,839
Northrop, Danny M	Mechanic III	00045163	272601	12		19.289	1.000	40,121
Petska, Paul W	Mechanic III	00045164	272601	12		20.247	1.000	42,114
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		20.226	1.000	42,070
Herbek, Ronald	Bldg Serv Tech III - Lead	00045014	272605	12		22.675	1.000	47,163
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		20.126	1.000	41,862
Kucera, Irvin B	Carpenter II	00045144	272607	12		21.408	1.000	44,529
League, Paul A	Electrician III	00045132	272610	12		20.258	1.000	42,137
Sharp, Jesse R	Electrician III	00045130	272610	12		22.288	1.000	46,360
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		20.190	1.000	41,995
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		24.826	1.000	51,639
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		18.146	1.000	37,743
Switzer, Eric A	Heavy Equip Oper	00045113	272703	12		17.146	1.000	35,663
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		19.178	1.000	39,891
Buffett, Kenneth L	Night Op Security Support Tech	00045038	352700	12		13.821	1.000	28,747
Harris, Jerry W	Night Op Security Support Tech	00045286	352700	12		13.300	1.000	27,663
Abegg, Julia M	Ag Rsch Technician I	00045241	361502	12		12.901	1.000	26,834
Bacon, Lynette M	Ag Rsch Technician I	00045059	361502	12		18.906	1.000	39,324
Barton, Merritt T	Ag Rsch Technician I	00045277	361502	12		14.275	1.000	29,693
Brinker, Brenda L	Ag Rsch Technician I	00045063	361502	12		14.411	1.000	29,975
Brooner, Suzanne M	Ag Rsch Technician I	2877 00045172	361502	12		13.442	1.000	27,960
Dittmer, Joshua D	Ag Rsch Technician I	00045202	361502	12		12.749	1.000	26,518

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Faimon, Montella K	Ag Rsch Technician I	00045187	361502	12		14.511	1.000	30,182
Gierhan, Kurtis T	Ag Rsch Technician I	00045176	361502	12		13.651	1.000	28,394
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		18.369	1.000	38,208
Hawkinson, Jeff A	Ag Rsch Technician I	00045188	361502	12		14.226	1.000	29,590
Himmelberg, Marcia J	Ag Rsch Technician I	00045226	361502	12		13.184	1.000	27,423
Hinrichs, Brady L	Ag Rsch Technician I	00045216	361502	12		15.028	1.000	31,258
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		16.675	1.000	34,683
Klein, Logan A	Ag Rsch Technician I	00045345	361502	12		12.821	1.000	26,667
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		13.589	1.000	28,265
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		12.459	0.500	12,957
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		16.189	1.000	33,673
Krupicka, D'ann N	Ag Rsch Technician I	00045252	361502	12		12.520	1.000	26,042
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		17.673	1.000	36,760
Martin, Brittany L	Ag Rsch Technician I	00045195	361502	12		13.227	1.000	27,513
Messenger, Dawson G	Ag Rsch Technician I	00045045	361502	12		12.746	1.000	26,511
Nathan, Garrett P	Ag Rsch Technician I	00045208	361502	12		12.860	1.000	26,748
Olson, Cale A	Ag Rsch Technician I	00045189	361502	12		12.821	1.000	26,667
Orcutt, Justin E	Ag Rsch Technician I	00045273	361502	12		14.338	1.000	29,824
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		18.102	1.000	37,652
Perry, Alexandra E	Ag Rsch Technician I	00045251	361502	12		14.191	1.000	29,518
Rempe, Eric G	Ag Rsch Tech I Meat Cutter	00045118	361502	12		13.400	1.000	27,872
Row, Cassandra A	Ag Rsch Technician I	00045128	361502	12		14.603	1.000	30,375
Rubeck, Laura M	Ag Rsch Technician I	00045284	361502	12		13.193	1.000	27,442
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		17.172	1.000	35,718
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		18.767	1.000	39,036
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		13.910	1.000	28,933
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		14.232	1.000	29,603
Svoboda, Chance J	Ag Rsch Technician I	00045280	361502	12		13.294	1.000	27,651
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		12.683	1.000	26,381
Timmermans, Katherine A	Ag Rsch Technician I	00045190	361502	12		14.632	1.000	30,435
Trausch, Jacob A	Ag Rsch Technician I	00045136	361502	12		13.326	1.000	27,719
Uldrich, Michael D	Ag Rsch Technician I	00045015	361502	12		14.430	1.000	30,015
Wharton, John E	Ag Rsch Technician I	00045070	361502	12		14.799	1.000	30,782
Wolzen, Kelvin D	Ag Rsch Technician I	00045223	361502	12		13.687	1.000	28,469
Wright, Dennis E	Ag Rsch Technician I	00045233	361502	12		14.151	1.000	29,434
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		12.924	1.000	26,881
Knox, Sarah A	Livestock Data Tech	00045201	362500	12		16.065	1.000	33,416
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		17.680	1.000	36,774
Corman, Scott W	Ag Rsch Technician II	2878 00045285	362501	12		16.977	1.000	35,312

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		15.866	1.000	33,002
Faimon, Joshua P	Ag Rsch Technician II	00045247	362501	12		16.676	1.000	34,686
Hawkinson, Wade R	Ag Rsch Technician II	00045242	362501	12		15.771	1.000	32,804
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		22.829	1.000	47,485
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		21.421	1.000	44,555
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		25.585	1.000	53,216
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		20.088	1.000	41,782
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		15.568	1.000	32,381
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		18.137	1.000	37,725
Menke, Angela S	Ag Rsch Technician II	00045237	362501	12		16.101	1.000	33,491
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		16.129	1.000	33,549
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		22.844	1.000	47,515
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		26.155	1.000	54,403
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		22.960	1.000	47,756
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		16.535	1.000	34,392
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		18.386	0.500	19,121
Theer, Adam J	Ag Rsch Technician II	00045061	362501	12		15.568	1.000	32,381
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		17.049	1.000	35,461
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		24.937	1.000	51,868
Eckhardt, Lori A	Ag Rsch Technician III	00045278	362503	12		22.383	1.000	46,557
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		22.185	1.000	46,145
Garvin, Thomas E	Ag Rsch Technician III	00045269	362503	12		23.169	1.000	48,192
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		23.402	1.000	48,676
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		17.427	1.000	36,249
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		26.622	1.000	55,374
Pooschke, Ronald J	Ag Rsch Technician III	00045256	362503	12		21.895	1.000	45,541
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		21.401	1.000	44,515
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		23.000	1.000	47,840
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		25.843	1.000	53,753
Uhrmacher, Aaron D	Ag Rsch Technician III Lead	00045231	362503	12		19.367	1.000	40,283
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		22.854	1.000	47,537
TOTAL 514000 CLER/TECH/SERV WAGES							105.600	3,813,278
SUBTOTAL NONFACULTY							105.600	3,813,278
SUBTOTAL SALARIES & WAGES							105.600	3,813,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,905
519200 FICA CONTRIBUTION								224,983
519300 HEALTH INSURANCE CONTRIBUTION								537,672
519400 LIFE INSURANCE CONTRIBUTION								3,813

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							911,373
	TOTAL PERSONAL SERVICES							4,724,651
	COST OBJECT TOTAL							4,724,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Iron Uptake Regulation of fefe Gene (25-6222-0583001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kastoori Ramamurthy, Raghuprakash	Post-Doc Rsch Assoc	00036933	095075	12			1.000	49,819
	SUBTOTAL NONFACULTY						1.000	49,819
	SUBTOTAL SALARIES & WAGES						1.000	49,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								7,024
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							11,906
	TOTAL PERSONAL SERVICES							61,725
	COST OBJECT TOTAL							61,725

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Utilizing Unique Genetic Diversity (25-6222-0786001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.600	28,051
	(26-6222-0784001)OSU Rate of Genetic Gain fo		513000				0.40	18,701
	TOTAL Hoagland, Aaron C						1.00	46,752
	SUBTOTAL NONFACULTY						0.600	28,051
	SUBTOTAL SALARIES & WAGES						0.600	28,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,066
519200 FICA CONTRIBUTION								1,655
519300 HEALTH INSURANCE CONTRIBUTION								3,955
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							6,704
	TOTAL PERSONAL SERVICES							34,755
	COST OBJECT TOTAL							34,755

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Tools & Germplasm for Hybrid Wheat (25-6222-0810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.250	15,233
	(27-6122-0451002)NE Wheat Growers Pres Chair		511000				0.75	45,698
	TOTAL Belamkar, Vikas						1.00	60,931
	SUBTOTAL FACULTY						0.250	15,233
	SUBTOTAL SALARIES & WAGES						0.250	15,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								2,148
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,641
	TOTAL PERSONAL SERVICES							18,874
	COST OBJECT TOTAL							18,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: MRF FY17 26-6226/NC-1184 (25-6226-0503217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beede, Kristin A	Rschr Technologist I	00038282	362302	12			1.000	36,257
	SUBTOTAL NONFACULTY						1.000	36,257
	SUBTOTAL SALARIES & WAGES						1.000	36,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								5,112
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							8,665
	TOTAL PERSONAL SERVICES							44,922
	COST OBJECT TOTAL							44,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Simulations in LIFE Courses (25-6230-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kowal, Bryan Matthew	Asst Software Engineer	00039277	302300	12	1040	23.633	0.500	24,578
	SUBTOTAL NONFACULTY						0.500	24,578
	SUBTOTAL SALARIES & WAGES						0.500	24,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								934
519200 FICA CONTRIBUTION								1,450
519300 HEALTH INSURANCE CONTRIBUTION								3,466
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							5,875
	TOTAL PERSONAL SERVICES							30,453
	COST OBJECT TOTAL							30,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Dauer (25-6230-0173004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Roller, Heather E	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,745
	SUBTOTAL NONFACULTY						1.000	42,745
	SUBTOTAL SALARIES & WAGES						1.000	42,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								6,027
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,216
	TOTAL PERSONAL SERVICES							52,961
	COST OBJECT TOTAL							52,961

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: IPAS USDA NIFA AFRI Sphingolipids and Co (25-6230-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krassovskaya, Inga A	Rsch Technologist II	00039243	363307	12			1.000	40,043
	SUBTOTAL NONFACULTY						1.000	40,043
	SUBTOTAL SALARIES & WAGES						1.000	40,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								5,646
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,571
	TOTAL PERSONAL SERVICES							49,614
	COST OBJECT TOTAL							49,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: MRF FY16 21-162/S1056 (25-6231-0258216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Jhinuk	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,986
	SUBTOTAL NONFACULTY						1.000	47,986
	SUBTOTAL SALARIES & WAGES						1.000	47,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,823
519200 FICA CONTRIBUTION								2,831
519300 HEALTH INSURANCE CONTRIBUTION								6,766
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							11,468
	TOTAL PERSONAL SERVICES							59,454
	COST OBJECT TOTAL							59,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: MRF FY17 35-128/W-3147 (25-6235-0247217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		18.898	0.490	19,261
	(21-6235-0001)Plant Pathology		513000				0.51	20,047
	TOTAL Jochum, Charlene C						1.00	39,308
	SUBTOTAL NONFACULTY						0.490	19,261
	SUBTOTAL SALARIES & WAGES						0.490	19,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								2,716
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,603
	TOTAL PERSONAL SERVICES							23,864
	COST OBJECT TOTAL							23,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NSF Mechanisms of Rice Infection (25-6235-0267001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Gang	Post-Doc Rsch Assoc	00040766	095075	12			1.000	43,461
	SUBTOTAL NONFACULTY						1.000	43,461
	SUBTOTAL SALARIES & WAGES						1.000	43,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,652
519200 FICA CONTRIBUTION								2,564
519300 HEALTH INSURANCE CONTRIBUTION								6,128
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,387
	TOTAL PERSONAL SERVICES							53,848
	COST OBJECT TOTAL							53,848

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: USDA ARS White Mold Resistance in Beans (25-6235-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	22,056
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	22,056
	TOTAL Higgins, Rebecca S						1.00	44,112
	SUBTOTAL NONFACULTY						0.500	22,056
	SUBTOTAL SALARIES & WAGES						0.500	22,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								838
519200 FICA CONTRIBUTION								1,301
519300 HEALTH INSURANCE CONTRIBUTION								3,110
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,271
	TOTAL PERSONAL SERVICES							27,327
	COST OBJECT TOTAL							27,327

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY17 38-095 Shelterbelts (25-6238-0611217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.200	9,174
	(25-6238-0761217)McStennis FY17 38-107		513000				0.80	36,693
	TOTAL Hiller, Jeremy T						1.00	45,867
	SUBTOTAL NONFACULTY						0.200	9,174
	SUBTOTAL SALARIES & WAGES						0.200	9,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								1,294
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,193
	TOTAL PERSONAL SERVICES							11,367
	COST OBJECT TOTAL							11,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA Natl Drought Mitigation (25-6238-0733001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bathke, Deborah J	Rsch Assoc Professor	00047086	095147	12			1.000	83,363
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	44,466
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.50	44,466
	TOTAL Knutson, Cody L						1.00	88,932
Tadesse, Tsegaye	Rsch Assoc Professor	00045517	095147	12			1.000	86,472
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.170	10,222
	(25-6238-0779001)NOAA NPRCC		511000				0.83	49,905
	TOTAL Stiles, Crystal J						1.00	60,127
	TOTAL 511000 TENURED FACULTY SALARIES						2.670	224,523
SUBTOTAL FACULTY							2.670	224,523
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	45,930
Swigart, John M	Geospatial Analyst	00047028	303300	12	2080	20.702	1.000	43,061
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	46,100
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	45,361
Callahan, Karin E	GIS Spec III	00047187	363300	12			1.000	57,475
Haigh, Tonya R	Project Mgr Rural Sociologist	00047011	363300	12			1.000	51,081
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	25,109
	(21-6238-0005)Salaries SVY RSH		513000				0.50	25,109
	TOTAL Nothwehr, Jeffrey R						1.00	50,218
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	58,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	372,162
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12	2080	24.594	1.000	51,155
SUBTOTAL NONFACULTY							8.500	423,317
SUBTOTAL SALARIES & WAGES							11.170	647,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,618
519200 FICA CONTRIBUTION								38,223
519300 HEALTH INSURANCE CONTRIBUTION								91,345
519400 LIFE INSURANCE CONTRIBUTION								648
SUBTOTAL BENEFITS								154,834
TOTAL PERSONAL SERVICES								802,674
COST OBJECT TOTAL								802,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NASA Carbon Across ABoVE Dom (25-6238-0753001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hmimina, Gabriel Younes	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,802
Yu, Rong	Post-Doc Rsch Assoc	00047129	095075	12			1.000	43,728
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	86,530
	SUBTOTAL NONFACULTY						2.000	86,530
	SUBTOTAL SALARIES & WAGES						2.000	86,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,288
519200 FICA CONTRIBUTION								5,105
519300 HEALTH INSURANCE CONTRIBUTION								12,201
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							20,681
	TOTAL PERSONAL SERVICES							107,211
	COST OBJECT TOTAL							107,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY17 38-107 (25-6238-0761217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.800	36,693
	(25-6238-0611217)McStennis FY17 38-095 Shelt		513000				0.20	9,174
	TOTAL Hiller, Jeremy T						1.00	45,867
	SUBTOTAL NONFACULTY						0.800	36,693
	SUBTOTAL SALARIES & WAGES						0.800	36,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								2,165
519300 HEALTH INSURANCE CONTRIBUTION								5,174
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,770
	TOTAL PERSONAL SERVICES							45,463
	COST OBJECT TOTAL							45,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA NPRCC (25-6238-0779001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.830	49,905
	(25-6238-0733001)NOAA Natl Drought Mitigatio		511000				0.17	10,222
	TOTAL Stiles, Crystal J						1.00	60,127
Umphlett, Natalie A	Asst Geoscientist	00047185	095451	12			1.000	66,685
	TOTAL 511000 TENURED FACULTY SALARIES						1.830	116,590
	SUBTOTAL FACULTY						1.830	116,590
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	59,422
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	67,769
	(21-6238-0001)Salaries RSH		513000				0.15	11,959
	TOTAL Sorensen, William D						1.00	79,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	127,191
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12	2080	20.043	1.000	41,689
	SUBTOTAL NONFACULTY						2.850	168,880
	SUBTOTAL SALARIES & WAGES						4.680	285,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,848
519200 FICA CONTRIBUTION								16,843
519300 HEALTH INSURANCE CONTRIBUTION								40,251
519400 LIFE INSURANCE CONTRIBUTION								285
	SUBTOTAL BENEFITS							68,227
	TOTAL PERSONAL SERVICES							353,697
	COST OBJECT TOTAL							353,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC Obj B Management (25-6239-0235002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Project Manager	00040994	243337	12			1.000	73,501
	SUBTOTAL NONFACULTY						1.000	73,501
	SUBTOTAL SALARIES & WAGES						1.000	73,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,793
519200 FICA CONTRIBUTION								4,337
519300 HEALTH INSURANCE CONTRIBUTION								10,364
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							17,568
	TOTAL PERSONAL SERVICES							91,069
	COST OBJECT TOTAL							91,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC in Beef -RM (25-6239-0235100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rsch Mgr Lab II	00041002	363305	12			1.000	57,672
514000 CLER/TECH/SERV WAGES								
Fenton, Robert J	Rsch Technician II	00041009	362501	12		15.763	1.000	32,788
Stewart, Brandon J	Rsch Technician II	00041006	362501	12		15.255	1.000	31,730
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,518
	SUBTOTAL NONFACULTY						3.000	122,190
	SUBTOTAL SALARIES & WAGES						3.000	122,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								7,209
519300 HEALTH INSURANCE CONTRIBUTION								17,229
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							29,203
	TOTAL PERSONAL SERVICES							151,393
	COST OBJECT TOTAL							151,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC IN BEEF -DB (25-6239-0235146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Husk, Brynn A	Program Coordinator	00038274	262300	12			1.000	40,377
	SUBTOTAL NONFACULTY						1.000	40,377
	SUBTOTAL SALARIES & WAGES						1.000	40,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								2,382
519300 HEALTH INSURANCE CONTRIBUTION								5,693
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,649
	TOTAL PERSONAL SERVICES							50,026
	COST OBJECT TOTAL							50,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Hatch/MRF FY17 42-112/NC-1201 (25-6242-0167217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.250	10,857
	(21-6342-0001)West Central Center		513000				0.15	6,515
	(21-6242-0001)West Central Rsch		513000				0.60	26,059
	TOTAL Meyer, Tonya L						1.00	43,431
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		16.173	1.000	33,640
	SUBTOTAL NONFACULTY						1.250	44,497
	SUBTOTAL SALARIES & WAGES						1.250	44,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,691
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								6,274
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							10,635
	TOTAL PERSONAL SERVICES							55,132
	COST OBJECT TOTAL							55,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: NET Spatial Index - Year 1 (26-6211-0007010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shanmugam, Mohana Sundaram	Post-Doc Rsch Assoc	00047210	095075	12			1.000	48,840
	SUBTOTAL NONFACULTY						1.000	48,840
	SUBTOTAL SALARIES & WAGES						1.000	48,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								4,444
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,547
	TOTAL PERSONAL SERVICES							57,387
	COST OBJECT TOTAL							57,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: CSU Sustain Ag Preserve Ogallala Aquifer (26-6211-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharda, Vaishali	Post-Doc Rsch Assoc	00047210	095075	12			1.000	47,951
	SUBTOTAL NONFACULTY						1.000	47,951
	SUBTOTAL SALARIES & WAGES						1.000	47,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,398
519300 HEALTH INSURANCE CONTRIBUTION								4,364
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,392
	TOTAL PERSONAL SERVICES							56,343
	COST OBJECT TOTAL							56,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: UNIV CA BERKELEY SGP Carbon Project (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	68,910
	SUBTOTAL FACULTY						1.000	68,910
	SUBTOTAL SALARIES & WAGES						1.000	68,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,274
519200 FICA CONTRIBUTION								3,446
519300 HEALTH INSURANCE CONTRIBUTION								6,271
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							12,060
	TOTAL PERSONAL SERVICES							80,970
	COST OBJECT TOTAL							80,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NET Evapotranspiration (26-6221-0247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.294	0.500	19,026
	(21-6221-0001)Biological Systems Engineering		514000				0.37	14,079
	(21-6321-0001)Biological Systems Engineering		514000				0.13	4,947
	TOTAL Drudik, Matthew P						1.00	38,052
	SUBTOTAL NONFACULTY						0.500	19,026
	SUBTOTAL SALARIES & WAGES						0.500	19,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								1,731
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,329
	TOTAL PERSONAL SERVICES							22,355
	COST OBJECT TOTAL							22,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof of Agriculture-Irmak (26-6221-0301002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610	12			0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	114,336
	(21-6321-0001)Biological Systems Engineering		511000				0.25	38,113
	TOTAL Irmak, Suat						1.00	167,449
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NU Fdn Sustainable Irrig Syst (26-6221-0343001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	41,612
	SUBTOTAL NONFACULTY						1.000	41,612
	SUBTOTAL SALARIES & WAGES						1.000	41,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								2,081
519300 HEALTH INSURANCE CONTRIBUTION								3,787
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,283
	TOTAL PERSONAL SERVICES							48,895
	COST OBJECT TOTAL							48,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	144,841
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,094
	(26-6222-0127001)Othmer Match for Raikes Fd-		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	144,841
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	16,094
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	170,935
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: ConAgra Popcorn Service Agreement (26-6222-0599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Oscar R	Rsch Professor	00036853	095148	12			1.000	149,790
SUBTOTAL FACULTY							1.000	149,790
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.670	24,476
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.33	12,211
	TOTAL Smith, Christine						1.00	36,687
SUBTOTAL NONFACULTY							0.670	24,476
SUBTOTAL SALARIES & WAGES							1.670	174,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,751
519200 FICA CONTRIBUTION								8,713
519300 HEALTH INSURANCE CONTRIBUTION								15,858
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								30,496
TOTAL PERSONAL SERVICES								204,762
COST OBJECT TOTAL								204,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Soybean Bd Yr 2 - SCAL (26-6222-0616222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.250	9,023
	(21-6342-0001)West Central Center		513000				0.15	5,414
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,603
	(21-6242-0001)West Central Rsch		513000				0.14	5,054
	TOTAL Broadhead, Devin L						1.00	36,094
	SUBTOTAL NONFACULTY						0.250	9,023
	SUBTOTAL SALARIES & WAGES						0.250	9,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								821
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,579
	TOTAL PERSONAL SERVICES							10,602
	COST OBJECT TOTAL							10,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: CERES Triticale Cultivars for No-Till Ro (26-6222-0672001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.250	11,478
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,433
	TOTAL Little, Richard S						1.00	45,911
	SUBTOTAL NONFACULTY						0.250	11,478
	SUBTOTAL SALARIES & WAGES						0.250	11,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								574
519300 HEALTH INSURANCE CONTRIBUTION								1,045
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,009
	TOTAL PERSONAL SERVICES							13,487
	COST OBJECT TOTAL							13,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NDA Winter Greenhouse Prod of Medicinal (26-6222-0725001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	11,543
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,630
	TOTAL Conley, M Elizabeth						1.00	46,173
	SUBTOTAL NONFACULTY						0.250	11,543
	SUBTOTAL SALARIES & WAGES						0.250	11,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,020
	TOTAL PERSONAL SERVICES							13,563
	COST OBJECT TOTAL							13,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Grazing & Harvesting Cover Crops Affect (26-6222-0728001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ruis, Sabrina J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,056
	SUBTOTAL NONFACULTY						1.000	42,056
	SUBTOTAL SALARIES & WAGES						1.000	42,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,388
519200 FICA CONTRIBUTION								2,103
519300 HEALTH INSURANCE CONTRIBUTION								3,827
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,360
	TOTAL PERSONAL SERVICES							49,416
	COST OBJECT TOTAL							49,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Valent Plant Phenomics (26-6222-0738001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Adhikari, Sajag	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,620
	SUBTOTAL NONFACULTY						1.000	40,620
	SUBTOTAL SALARIES & WAGES						1.000	40,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								2,031
519300 HEALTH INSURANCE CONTRIBUTION								3,696
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,108
	TOTAL PERSONAL SERVICES							47,728
	COST OBJECT TOTAL							47,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Root Resp to IDC FY16-17 (26-6222-0776001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Paul, Puneet	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,812
	SUBTOTAL NONFACULTY						1.000	40,812
	SUBTOTAL SALARIES & WAGES						1.000	40,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,347
519200 FICA CONTRIBUTION								2,041
519300 HEALTH INSURANCE CONTRIBUTION								3,714
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,143
	TOTAL PERSONAL SERVICES							47,955
	COST OBJECT TOTAL							47,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Winter Nursery Support FY1 (26-6222-0781001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	40,712
	SUBTOTAL NONFACULTY						1.000	40,712
	SUBTOTAL SALARIES & WAGES						1.000	40,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								2,036
519300 HEALTH INSURANCE CONTRIBUTION								3,705
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,126
	TOTAL PERSONAL SERVICES							47,838
	COST OBJECT TOTAL							47,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Genomic Selection in Soybe (26-6222-0783001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jenkins, Shawn D	Rschn Technologist II	00036927	363307	12			1.000	41,176
	SUBTOTAL NONFACULTY						1.000	41,176
	SUBTOTAL SALARIES & WAGES						1.000	41,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								2,059
519300 HEALTH INSURANCE CONTRIBUTION								3,747
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,206
	TOTAL PERSONAL SERVICES							48,382
	COST OBJECT TOTAL							48,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: OSU Rate of Genetic Gain for Soybean Bre (26-6222-0784001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hernandez Jarquin, Juan Diego	Rsch Asst Professor	00036817	095146	12			1.000	52,806
SUBTOTAL FACULTY							1.000	52,806
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.400	18,701
	(25-6222-0786001)USDA Utilizing Unique Genet		513000				0.60	28,051
	TOTAL Hoagland, Aaron C						1.00	46,752
SUBTOTAL NONFACULTY							0.400	18,701
SUBTOTAL SALARIES & WAGES							1.400	71,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,360
519200 FICA CONTRIBUTION								3,575
519300 HEALTH INSURANCE CONTRIBUTION								6,507
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								12,514
TOTAL PERSONAL SERVICES								84,021
COST OBJECT TOTAL								84,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NDA Beans-Cholesterol (26-6231-0292001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shi, Qinyin	Post-Doc Rsch Assoc	00040168	095075	12			1.000	36,500
	SUBTOTAL NONFACULTY						1.000	36,500
	SUBTOTAL SALARIES & WAGES						1.000	36,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,205
519200 FICA CONTRIBUTION								1,825
519300 HEALTH INSURANCE CONTRIBUTION								3,322
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,389
	TOTAL PERSONAL SERVICES							42,889
	COST OBJECT TOTAL							42,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: MSU Legume Innovation Lab (26-6235-0229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	22,896
	(21-6235-0001)Plant Pathology		513000				0.25	11,448
	(21-6335-0001)Plant Pathology		513000				0.25	11,448
	TOTAL Millhouse, Janelle G						1.00	45,792
	SUBTOTAL NONFACULTY						0.500	22,896
	SUBTOTAL SALARIES & WAGES						0.500	22,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								756
519200 FICA CONTRIBUTION								1,145
519300 HEALTH INSURANCE CONTRIBUTION								2,084
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,008
	TOTAL PERSONAL SERVICES							26,904
	COST OBJECT TOTAL							26,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NE Soybean Bd Improve Immunity via UBS F (26-6235-0279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Chunyu	Post-Doc Rsch Assoc	00040766	095075	12			1.000	36,630
	SUBTOTAL NONFACULTY						1.000	36,630
	SUBTOTAL SALARIES & WAGES						1.000	36,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,832
519300 HEALTH INSURANCE CONTRIBUTION								3,333
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,411
	TOTAL PERSONAL SERVICES							43,041
	COST OBJECT TOTAL							43,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: FFH EPSCoR Targeting CBL (26-6236-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kim, Ji Young	Post-Doc Rsch Assoc	00044719	095075	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,320
519200 FICA CONTRIBUTION								2,000
519300 HEALTH INSURANCE CONTRIBUTION								3,640
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,000
	TOTAL PERSONAL SERVICES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: AMER EGG BOARD - Egg-borne micro RNAs-ge (26-6236-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fratantonio, Deborah	Post-Doc Rsch Assoc	00044719	095075	12			1.000	40,700
	SUBTOTAL NONFACULTY						1.000	40,700
	SUBTOTAL SALARIES & WAGES						1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								3,704
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,123
	TOTAL PERSONAL SERVICES							47,823
	COST OBJECT TOTAL							47,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: USB/SmithBucklin Textile Sizes from Soym (26-6237-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.600	26,020
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	17,072
	TOTAL Xu, Helan						1.00	43,092
	SUBTOTAL FACULTY						0.600	26,020
	SUBTOTAL SALARIES & WAGES						0.600	26,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								1,301
519300 HEALTH INSURANCE CONTRIBUTION								2,368
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,554
	TOTAL PERSONAL SERVICES							30,574
	COST OBJECT TOTAL							30,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC MO River Sportfish Ecology yr 9 (26-6238-0439009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Martin J	Rsch Asst Professor	00047201	095146	12			1.000	65,165
	SUBTOTAL FACULTY						1.000	65,165
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Spurgeon, Jonathan J	Post-Doc Rsch Assoc	00047129	095075	12			1.000	48,798
	SUBTOTAL NONFACULTY						1.000	48,798
	SUBTOTAL SALARIES & WAGES						2.000	113,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,761
519200 FICA CONTRIBUTION								5,698
519300 HEALTH INSURANCE CONTRIBUTION								10,371
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							19,944
	TOTAL PERSONAL SERVICES							133,907
	COST OBJECT TOTAL							133,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Lower Platte S NRD Geologist (26-6238-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	33,269
	(21-6338-0005)Salaries EXT		513000				0.43	28,317
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,950
	TOTAL Cameron, Kathleen A						1.00	66,536
	SUBTOTAL NONFACULTY						0.500	33,269
	SUBTOTAL SALARIES & WAGES						0.500	33,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,098
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								3,027
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,821
	TOTAL PERSONAL SERVICES							39,090
	COST OBJECT TOTAL							39,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wind Power-Prairie Grouse (26-6238-0619001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.340	22,244
	(26-6238-0762001)NGPC At-Risk Bird Surveys		511000				0.66	43,182
	TOTAL Brown, Mary B						1.00	65,426
	SUBTOTAL FACULTY						0.340	22,244
	SUBTOTAL SALARIES & WAGES						0.340	22,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								734
519200 FICA CONTRIBUTION								1,112
519300 HEALTH INSURANCE CONTRIBUTION								2,024
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,892
	TOTAL PERSONAL SERVICES							26,136
	COST OBJECT TOTAL							26,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEQ Ag Data Clearinghouse (26-6238-0702001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	47,927
	SUBTOTAL NONFACULTY						1.000	47,927
	SUBTOTAL SALARIES & WAGES						1.000	47,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								4,361
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,387
	TOTAL PERSONAL SERVICES							56,314
	COST OBJECT TOTAL							56,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.500	42,594
	(21-6138-0001)SNR Teaching		511000				0.25	21,296
	(21-6238-0001)Salaries RSH		511000				0.25	21,296
	TOTAL Chizinski, Christopher J						1.00	85,186
	SUBTOTAL FACULTY						0.500	42,594
	SUBTOTAL SALARIES & WAGES						0.500	42,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								2,130
519300 HEALTH INSURANCE CONTRIBUTION								3,876
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,455
	TOTAL PERSONAL SERVICES							50,049
	COST OBJECT TOTAL							50,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC At-Risk Bird Surveys (26-6238-0762001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.660	43,182
	(26-6238-0619001)NGPC Wind Power-Prairie Gro		511000				0.34	22,244
	TOTAL Brown, Mary B						1.00	65,426
	SUBTOTAL FACULTY						0.660	43,182
	SUBTOTAL SALARIES & WAGES						0.660	43,182
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								2,159
519300 HEALTH INSURANCE CONTRIBUTION								3,930
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,557
	TOTAL PERSONAL SERVICES							50,739
	COST OBJECT TOTAL							50,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Nebraska Sportsperson (26-6238-0772001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Price, Nathaniel B	Post-Doc Rsch Assoc	00047129	095075	12			1.000	57,948
	SUBTOTAL NONFACULTY						1.000	57,948
	SUBTOTAL SALARIES & WAGES						1.000	57,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,912
519200 FICA CONTRIBUTION								2,897
519300 HEALTH INSURANCE CONTRIBUTION								5,273
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							10,140
	TOTAL PERSONAL SERVICES							68,088
	COST OBJECT TOTAL							68,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Pheasant Population-Seg 2 (26-6238-6001374)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foggia, Jennifer R	Pheasant Pgm Coord	00046893	363300	12			1.000	49,276
	SUBTOTAL NONFACULTY						1.000	49,276
	SUBTOTAL SALARIES & WAGES						1.000	49,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,626
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								4,484
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,623
	TOTAL PERSONAL SERVICES							57,899
	COST OBJECT TOTAL							57,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions-NE Fish 9 (26-6238-6001454)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaemingk, Mark A	Rsch Asst Professor	00046888	095146	12			1.000	62,429
SUBTOTAL FACULTY							1.000	62,429
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lawing, Rhonda A	Rsch Technician I	00046848	361502	12	2080	13.881	1.000	28,872
SUBTOTAL NONFACULTY							1.000	28,872
SUBTOTAL SALARIES & WAGES							2.000	91,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,013
519200 FICA CONTRIBUTION								4,565
519300 HEALTH INSURANCE CONTRIBUTION								8,308
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								15,977
TOTAL PERSONAL SERVICES								107,278
COST OBJECT TOTAL								107,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species-Seg 8 (26-6238-6001513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	53,424
	SUBTOTAL NONFACULTY						1.000	53,424
	SUBTOTAL SALARIES & WAGES						1.000	53,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,671
519300 HEALTH INSURANCE CONTRIBUTION								4,862
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,349
	TOTAL PERSONAL SERVICES							62,773
	COST OBJECT TOTAL							62,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC RWBJV Sci Coord-yr 2 (26-6238-6027002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300	12			1.000	50,184
	SUBTOTAL NONFACULTY						1.000	50,184
	SUBTOTAL SALARIES & WAGES						1.000	50,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								2,509
519300 HEALTH INSURANCE CONTRIBUTION								4,567
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,782
	TOTAL PERSONAL SERVICES							58,966
	COST OBJECT TOTAL							58,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Hunter Survey Phase II (26-6238-6028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuber, Erica F	Rsch Asst Professor	00048890	095146	12			1.000	52,993
	SUBTOTAL FACULTY						1.000	52,993
	SUBTOTAL SALARIES & WAGES						1.000	52,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,274
	TOTAL PERSONAL SERVICES							62,267
	COST OBJECT TOTAL							62,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: ZOETIS Fermentation Media Formulation (26-6239-0282001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gardner, Stewart G	Post-Doc Rsch Assoc	00041110	095075	12			1.000	41,616
	SUBTOTAL NONFACULTY						1.000	41,616
	SUBTOTAL SALARIES & WAGES						1.000	41,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								2,081
519300 HEALTH INSURANCE CONTRIBUTION								3,787
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,283
	TOTAL PERSONAL SERVICES							48,899
	COST OBJECT TOTAL							48,899

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.190	10,035
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,306
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,271
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,306
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	SUBTOTAL NONFACULTY						0.190	10,035
	SUBTOTAL SALARIES & WAGES						0.190	10,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								913
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,756
	TOTAL PERSONAL SERVICES							11,791
	COST OBJECT TOTAL							11,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.545	0.400	13,766
	(23-6621-0001)BSE Tractor Test Lab		514000				0.30	10,324
	(21-6221-0001)Biological Systems Engineering		514000				0.30	10,324
	TOTAL Thomson, Julie A						1.00	34,414
	SUBTOTAL NONFACULTY						0.400	13,766
	SUBTOTAL SALARIES & WAGES						0.400	13,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								454
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,253
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,409
	TOTAL PERSONAL SERVICES							16,175
	COST OBJECT TOTAL							16,175

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: George Dempster Smith Fd Operating (27-6221-0278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	52,123
	SUBTOTAL NONFACULTY						1.000	52,123
	SUBTOTAL SALARIES & WAGES						1.000	52,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								4,743
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							9,121
	TOTAL PERSONAL SERVICES							61,244
	COST OBJECT TOTAL							61,244

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		26.522	0.750	41,375
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.25	13,791
	TOTAL Schleufer, Irvin L						1.00	55,166
	SUBTOTAL NONFACULTY						0.750	41,375
	SUBTOTAL SALARIES & WAGES						0.750	41,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,365
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								3,765
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,240
	TOTAL PERSONAL SERVICES							48,615
	COST OBJECT TOTAL							48,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	92,446
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,314
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	118,760
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.250	11,378
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,139
	TOTAL Galusha, Tomie D						1.00	45,517
	SUBTOTAL NONFACULTY						0.250	11,378
	SUBTOTAL SALARIES & WAGES						0.250	11,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								375
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								1,035
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,990
	TOTAL PERSONAL SERVICES							13,368
	COST OBJECT TOTAL							13,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	129,693
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	22,887
	TOTAL Graef, George L						1.00	182,580
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,250
	TOTAL PERSONAL SERVICES							35,250
	COST OBJECT TOTAL							35,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	92,446
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,314
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	118,760
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							5,875
	COST OBJECT TOTAL							5,875

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	99,964
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	33,323
	TOTAL Giannakas, Konstantinos						1.00	148,287
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	8,896
	(21-6128-0001)Entomology		513000				0.25	13,901
	(21-6228-0001)Entomology		513000				0.34	18,907
	(21-6328-0001)Entomology		513000				0.25	13,901
	TOTAL Silberman, Lisa L						1.00	55,605
	SUBTOTAL NONFACULTY						0.160	8,896
	SUBTOTAL SALARIES & WAGES						0.160	8,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								445
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,558
	TOTAL PERSONAL SERVICES							10,454
	COST OBJECT TOTAL							10,454

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	26,235
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	26,235
	TOTAL Devries, Terry A						1.00	52,470
	SUBTOTAL NONFACULTY						0.500	26,235
	SUBTOTAL SALARIES & WAGES						0.500	26,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,312
519300 HEALTH INSURANCE CONTRIBUTION								2,387
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,591
	TOTAL PERSONAL SERVICES							30,826
	COST OBJECT TOTAL							30,826

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DiRusso, Concetta C	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.72	138,381
	(21-6230-5200)POE-Biochem Research		511000				0.28	53,815
	TOTAL DiRusso, Concetta C						1.00	207,196
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	51,977
	SUBTOTAL FACULTY						1.000	51,977
	SUBTOTAL SALARIES & WAGES						1.000	51,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,599
519300 HEALTH INSURANCE CONTRIBUTION								4,730
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							9,096
	TOTAL PERSONAL SERVICES							61,073
	COST OBJECT TOTAL							61,073

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NIGEC Development Fund-Verma (27-6238-0505001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rschr Data Coord	00047157	363300	12			1.000	41,699
	SUBTOTAL NONFACULTY						1.000	41,699
	SUBTOTAL SALARIES & WAGES						1.000	41,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,376
519200 FICA CONTRIBUTION								2,085
519300 HEALTH INSURANCE CONTRIBUTION								3,795
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,298
	TOTAL PERSONAL SERVICES							48,997
	COST OBJECT TOTAL							48,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Swine - NEREC #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	23,723
	(21-6241-0001)Northeast Center		513000				0.25	9,488
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,746
	TOTAL Johnson, Leslie J						1.00	37,957
	SUBTOTAL NONFACULTY						0.630	23,723
	SUBTOTAL SALARIES & WAGES						0.630	23,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								783
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								2,159
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,152
	TOTAL PERSONAL SERVICES							27,875
	COST OBJECT TOTAL							27,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Neb Beef Cow-Calf Professorship (27-6242-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Prfship/NE Beef Cow Calf	00042600	098610	12			0.000	10,000
	(21-6342-0001)West Central Center		511000				0.60	81,019
	(21-6242-0001)West Central Rsch		511000				0.40	53,938
	TOTAL Funston, Richard N						1.00	144,957
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Cropping Systems Misc Sources (27-6242-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.250	15,937
	(21-6342-0001)West Central Center		513000				0.43	27,424
	(21-6242-0001)West Central Rsch		513000				0.32	20,335
	TOTAL Golus, Jeffrey A						1.00	63,696
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		16.155	1.000	33,602
	SUBTOTAL NONFACULTY						1.250	49,539
	SUBTOTAL SALARIES & WAGES						1.250	49,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,477
519300 HEALTH INSURANCE CONTRIBUTION								4,508
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,670
	TOTAL PERSONAL SERVICES							58,209
	COST OBJECT TOTAL							58,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12	520	20.998	0.250	10,919
	(21-6243-0001)Panhandle Center		513000				0.75	32,757
	TOTAL Nielsen, Rex A						1.00	43,676
	SUBTOTAL NONFACULTY						0.250	10,919
	SUBTOTAL SALARIES & WAGES						0.250	10,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								546
519300 HEALTH INSURANCE CONTRIBUTION								994
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,911
	TOTAL PERSONAL SERVICES							12,830
	COST OBJECT TOTAL							12,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burford, James F	Ag Rsch Technician II	00043452	362501	12		15.986	1.000	33,251
Orrell, Travis R	Ag Rsch Technician II	00043390	362501	12		16.873	0.250	8,774
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	26,322
	TOTAL Orrell, Travis R						1.00	35,096
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	42,025
	SUBTOTAL NONFACULTY						1.250	42,025
	SUBTOTAL SALARIES & WAGES						1.250	42,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,824
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,354
	TOTAL PERSONAL SERVICES							49,379
	COST OBJECT TOTAL							49,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Alternative Crops Breeding - Santra (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12	2080	15.866	1.000	33,001
SUBTOTAL NONFACULTY							1.000	33,001
SUBTOTAL SALARIES & WAGES							1.000	33,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,089
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								3,003
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								5,775
TOTAL PERSONAL SERVICES								38,776
COST OBJECT TOTAL								38,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Entomology Research Misc (27-6243-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12	2080	20.596	1.000	42,839
	SUBTOTAL NONFACULTY						1.000	42,839
	SUBTOTAL SALARIES & WAGES						1.000	42,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								2,142
519300 HEALTH INSURANCE CONTRIBUTION								3,898
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,497
	TOTAL PERSONAL SERVICES							50,336
	COST OBJECT TOTAL							50,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schultz, Whitney R	Ag Rsch Technician III	00043411	362503	12		15.967	1.000	33,211
	SUBTOTAL NONFACULTY						1.000	33,211
	SUBTOTAL SALARIES & WAGES						1.000	33,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,096
519200 FICA CONTRIBUTION								1,661
519300 HEALTH INSURANCE CONTRIBUTION								3,022
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,812
	TOTAL PERSONAL SERVICES							39,023
	COST OBJECT TOTAL							39,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12	520	19.586	0.250	10,185
	(21-6243-0001)Panhandle Center		513000				0.75	30,553
	TOTAL Carlson, Carl C						1.00	40,738
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		15.162	0.600	18,922
	(27-6243-0220001)Schild Misc Donors		514000				0.40	12,615
	TOTAL Hawley, Robert L						1.00	31,537
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	20.269	1.000	42,159
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	61,081
	SUBTOTAL NONFACULTY						1.850	71,266
	SUBTOTAL SALARIES & WAGES						1.850	71,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,352
519200 FICA CONTRIBUTION								3,563
519300 HEALTH INSURANCE CONTRIBUTION								6,485
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							12,471
	TOTAL PERSONAL SERVICES							83,737
	COST OBJECT TOTAL							83,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Murphy Arboretum Fund - Hergert (27-6243-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sierra, Leodegario	Local Project Coord	00043396	262300	12			0.750	27,007
	SUBTOTAL NONFACULTY						0.750	27,007
	SUBTOTAL SALARIES & WAGES						0.750	27,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								891
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								2,458
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							4,726
	TOTAL PERSONAL SERVICES							31,733
	COST OBJECT TOTAL							31,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		16.153	0.350	11,760
	(21-6243-0001)Panhandle Center		514000				0.65	21,839
	TOTAL Kampbell, Leslie A						1.00	33,599
	SUBTOTAL NONFACULTY						0.350	11,760
	SUBTOTAL SALARIES & WAGES						0.350	11,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,070
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,058
	TOTAL PERSONAL SERVICES							13,818
	COST OBJECT TOTAL							13,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Schild Misc Donors (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		15.162	0.400	12,615
	(27-6243-0009001)Plan Diseases Research Fund		514000				0.60	18,922
	TOTAL Hawley, Robert L						1.00	31,537
	SUBTOTAL NONFACULTY						0.400	12,615
	SUBTOTAL SALARIES & WAGES						0.400	12,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,208
	TOTAL PERSONAL SERVICES							14,823
	COST OBJECT TOTAL							14,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Range Program Misc Donor (27-6243-0428001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiltz, Benjamin J	Ag Rsch Technician II	00043500	362501	12	520	15.652	0.250	8,139
	(21-6243-0001)Panhandle Center		514000				0.75	24,417
	TOTAL Schiltz, Benjamin J						1.00	32,556
	SUBTOTAL NONFACULTY						0.250	8,139
	SUBTOTAL SALARIES & WAGES						0.250	8,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								269
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								741
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,425
	TOTAL PERSONAL SERVICES							9,564
	COST OBJECT TOTAL							9,564

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Bioprocessing Innovation Institute (27-6248-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kang, Juhyon	Post-Doc Rsch Assoc	00036413	095075	12			1.000	50,775
	SUBTOTAL NONFACULTY						1.000	50,775
	SUBTOTAL SALARIES & WAGES						1.000	50,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,539
519300 HEALTH INSURANCE CONTRIBUTION								4,621
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							8,887
	TOTAL PERSONAL SERVICES							59,662
	COST OBJECT TOTAL							59,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Corn Board Endowment (27-6248-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ramchandran, Divya	Post-Doc Rsch Assoc	00036413	095075	12			1.000	50,775
	SUBTOTAL NONFACULTY						1.000	50,775
	SUBTOTAL SALARIES & WAGES						1.000	50,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,539
519300 HEALTH INSURANCE CONTRIBUTION								4,621
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							8,887
	TOTAL PERSONAL SERVICES							59,662
	COST OBJECT TOTAL							59,662

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610	02			0.000	30,000
	(21-6131-0001)Food Science & Technology		511000				0.20	31,069
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	124,270
	TOTAL Benson, Andrew K						1.00	185,339
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,730
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,250
	TOTAL PERSONAL SERVICES							35,250
	COST OBJECT TOTAL							35,250

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00031028	095125	12			0.130	31,761
TBA	Dean	00031028	095125	12			0.000	3,176
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.130	34,937
SUBTOTAL NONFACULTY							0.130	34,937
SUBTOTAL SALARIES & WAGES							0.130	34,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,446
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								4,367
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								9,154
TOTAL PERSONAL SERVICES								44,091
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								45,091

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.240	36,396
	(21-0208-0001)Landscape Architecture		511000				0.63	94,630
	(21-0208-0001)Landscape Architecture		512100				0.13	19,757
	TOTAL Wilson, Kim L						1.00	150,783
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.050	2,763
	(25-6309-0061217)SN Disaster Mgmt Coordinato		511000				0.92	50,853
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,659
	TOTAL Mueller, Ashley L						1.00	55,275
	TOTAL 511000 TENURED FACULTY SALARIES						0.290	39,159
	SUBTOTAL FACULTY						0.290	39,159
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Program Leader	00033657	095758	12			0.300	46,722
Boeckner, Linda S	Program Leader	00033657	095758	12			0.000	5,425
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	31,152
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	77,878
	TOTAL Boeckner, Linda S						1.00	161,177
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.300	52,147
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034301	095081	12			0.700	127,435
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.30	54,618
	TOTAL Cotton, Dan C						1.00	182,053
Hibberd, Charles A	Dean/Director	00034311	095125	12			1.000	277,847
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	180,873
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	18,087
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	149,777
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	14,977
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	162,720
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	16,272
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.700	947,988
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	26.413	1.000	54,938
Werner, Carla L	Admin Assoc	00034320	242402	12		27.569	1.000	57,344
Rushman, Angela J	Project & Instructional Tech	00034317	302316	12			1.000	49,944
Riese, Michael D	Communications Spec II	29600034304	343309	12			1.000	51,123
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.490	30,839

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6649-0001)EMED-Program Resources		513000				0.51	32,098
	TOTAL Ulrich Miller, Linda A						1.00	62,937
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.490	244,188
514000 CLER/TECH/SERV WAGES								
Buck, Eric	Office Assoc	00034318	242409	12		17.610	1.000	36,629
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,348
	SUBTOTAL NONFACULTY						11.490	1,310,671
	SUBTOTAL SALARIES & WAGES						11.780	1,349,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,488
519200 FICA CONTRIBUTION								87,739
519300 HEALTH INSURANCE CONTRIBUTION								168,729
519400 LIFE INSURANCE CONTRIBUTION								2,699
	SUBTOTAL BENEFITS							353,655
	TOTAL PERSONAL SERVICES							1,703,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								218,930
	TOTAL NET OPERATING EXPENSES							218,930
	COST OBJECT TOTAL							1,922,415

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.000	1,665,295
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	1,681,376
	SUBTOTAL FACULTY						10.500	1,681,376
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.250	4,270
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-40,712
	SUBTOTAL NONFACULTY						0.250	-36,442
	SUBTOTAL SALARIES & WAGES						10.750	1,644,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,146
519200 FICA CONTRIBUTION								106,921
519300 HEALTH INSURANCE CONTRIBUTION								205,617
519400 LIFE INSURANCE CONTRIBUTION								3,291
	SUBTOTAL BENEFITS							430,975
	TOTAL PERSONAL SERVICES							2,075,909
	COST OBJECT TOTAL							2,075,909

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.050	10,208
Ray, Chittaranjan	Director	00032051	095081	12			0.000	1,720
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6211-0002)DWFI-WC Research		512000				0.45	104,532
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,332
	TOTAL Ray, Chittaranjan						1.00	211,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	11,928
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.200	13,895
	(21-6211-0002)DWFI-WC Research		513000				0.80	55,579
	TOTAL Ress, Steven W						1.00	69,474
	SUBTOTAL NONFACULTY						0.250	25,823
	SUBTOTAL SALARIES & WAGES						0.250	25,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								3,228
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							6,766
	TOTAL PERSONAL SERVICES							32,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							53,154

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Asst Professor	00036301	095154	12			0.250	18,828
	(21-6120-0001)ALEC-Education Operating		511000				0.75	56,487
	TOTAL Conner, Nathan W						1.00	75,315
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	19,941
	(21-6120-0001)ALEC-Education Operating		511000				0.25	19,941
	(27-6320-0025001)NE Human Resources Research		512000				0.50	39,861
	TOTAL Hastings, Lindsay J						1.00	79,743
Loizzo, Jamie L	Asst Professor	00036290	095154	12			0.250	18,260
	(21-6120-0001)ALEC-Education Operating		511000				0.75	54,782
	TOTAL Loizzo, Jamie L						1.00	73,042
McElravy, Larry R	Asst Professor	00036282	095154	12			0.250	19,229
	(21-6120-0001)ALEC-Education Operating		511000				0.75	57,686
	TOTAL McElravy, Larry R						1.00	76,915
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	76,258
SUBTOTAL FACULTY							1.000	76,258
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	14,795
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,459
	(21-6120-0001)ALEC-Education Operating		511000				0.15	24,670
	(21-6220-0001)ALEC-Research Operating		511000				0.25	41,110
	(21-6120-0001)ALEC-Education Operating		512000				0.39	74,806
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,023
	TOTAL Balschweid, Mark A						1.00	180,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	17,254
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		16.286	0.750	25,406
	(21-6220-0001)ALEC-Research Operating		514000				0.25	8,469
	TOTAL Greenlee, Jennifer M						1.00	33,875
Lorimer, Jaclyn R	Office Assoc	00036274	242409	12		15.763	0.270	8,853
	(21-6120-0001)ALEC-Education Operating		514000				0.73	23,935
	TOTAL Lorimer, Jaclyn R						1.00	32,788
	TOTAL 514000 CLER/TECH/SERV WAGES						1.020	34,259
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	29750036276	095133	00			0.490	27,165
SUBTOTAL NONFACULTY							1.600	78,678

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.600	154,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,846
519200 FICA CONTRIBUTION								10,071
519300 HEALTH INSURANCE CONTRIBUTION								19,367
519400 LIFE INSURANCE CONTRIBUTION								310
SUBTOTAL BENEFITS								40,594
TOTAL PERSONAL SERVICES								195,530
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,726
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								16,226
COST OBJECT TOTAL								211,756

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTL-P-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	28,257
	(21-6120-0002)ALEC-PRTL-P-Forsberg		511000				0.50	56,516
	TOTAL Forsberg, Michael L						0.75	84,773
	SUBTOTAL FACULTY						0.250	28,257
	SUBTOTAL SALARIES & WAGES						0.250	28,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								1,837
519300 HEALTH INSURANCE CONTRIBUTION								3,532
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							7,404
	TOTAL PERSONAL SERVICES							35,661
	COST OBJECT TOTAL							35,661

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.250	38,113
	(21-6221-0001)Biological Systems Engineering		511000				0.75	114,336
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	167,449
Koelsch, Richard K	Professor	00036372	095150	12			0.550	85,907
	(21-6326-0001)Animal Science		511000				0.30	46,859
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,429
	TOTAL Koelsch, Richard K						1.00	156,195
Martin, Derrel L	Professor	00036369	095150	12			0.350	55,805
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,913
	(21-6221-0001)Biological Systems Engineering		511000				0.50	79,722
	TOTAL Martin, Derrel L						1.00	159,440
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	60,643
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,161
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,266
	TOTAL Franti, Thomas G						1.00	101,070
Luck, Joe D	Assoc Professor	00036529	095152	12			0.500	55,004
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,003
	(21-6221-0001)Biological Systems Engineering		511000				0.30	33,005
	TOTAL Luck, Joe D						1.00	110,012
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	46,695
	(21-6326-0001)Animal Science		511000				0.30	31,130
	(21-6121-0001)Biological Systems Engineering		511000				0.25	25,941
	TOTAL Stowell, Richard R						1.00	103,766
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	26,048
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,630
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,467
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.800	73,417
	(21-6121-0001)Biological Systems Engineering		511000				0.20	18,354
	TOTAL Keshwani, Jennifer R						1.00	91,771
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	27,502
	(21-6326-0001)Animal Science		511000				0.30	27,502
	(21-6221-0001)Biological Systems Engineering	2978	511000				0.40	36,669
	TOTAL Schmidt, Amy						1.00	91,673

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	41,108
	(21-6221-0001)Biological Systems Engineering		511000				0.50	41,108
	TOTAL Shi, Yeyin						1.00	82,216
Hay, Francis J	Exten Educator	00036383	095336	12			0.900	60,602
	(21-6121-0001)Biological Systems Engineering		511000				0.10	6,735
	TOTAL Hay, Francis J						1.00	67,337
	TOTAL 511000 TENURED FACULTY SALARIES						5.700	586,137
SUBTOTAL FACULTY							5.700	586,137
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.330	66,484
513000 MGR/PROFESSIONAL SAL								
Parry, Shannon M	Admin Assoc	00036405	242402	12		20.988	1.000	43,654
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	81,722
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
TBA	Computer Specialist	00036491	302310	12		21.310	0.280	12,411
Dam, Dustin C	Systems Integration Engr	00036387	363306	12			0.150	10,484
	(21-6221-0001)Biological Systems Engineering		513000				0.85	59,405
	TOTAL Dam, Dustin C						1.00	69,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.480	150,380
514000 CLER/TECH/SERV WAGES								
Young, Diann M	Admin Support Assoc	00036425	242400	12		18.242	0.250	9,486
	(21-6221-0001)Biological Systems Engineering		514000				0.75	28,457
	TOTAL Young, Diann M						1.00	37,943
Delhay, Bonita K	Office Assoc	00036539	242409	12		17.524	0.250	9,112
	(22-6221-0010)BSE Dept Rsch Revolving		514000				0.16	5,832
	(21-6221-0001)Biological Systems Engineering		514000				0.34	12,393
	TOTAL Delhay, Bonita K						0.75	27,337
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6221-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6348-0001)Industrial Ag Products		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
Smith, Sheila A	Illustrator	00045855	332504	12		21.421	0.300	13,367
	(21-6221-0001)Biological Systems Engineering		514000				0.30	13,367
	TOTAL Smith, Sheila A						0.60	26,734
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.294	0.130	4,947

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		514000				0.37	14,079
	(26-6221-0247001)NET Evapotranspiration		514000				0.50	19,026
	TOTAL Drudik, Matthew P						1.00	38,052
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	24.745	0.500	25,735
	(21-6221-0001)Biological Systems Engineering		514000				0.50	25,735
	TOTAL Minchow, Scott M						1.00	51,470
	TOTAL 514000 CLER/TECH/SERV WAGES						1.680	71,621
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	7,327
	SUBTOTAL NONFACULTY						4.490	295,812
	SUBTOTAL SALARIES & WAGES						10.190	881,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,737
519200 FICA CONTRIBUTION								57,327
519300 HEALTH INSURANCE CONTRIBUTION								110,244
519400 LIFE INSURANCE CONTRIBUTION								1,765
	SUBTOTAL BENEFITS							231,073
	TOTAL PERSONAL SERVICES							1,113,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,651
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							26,239
	COST OBJECT TOTAL							1,139,261

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.300	25,294
	(21-6238-5200)POE - SNR Research		511000				0.70	59,019
	TOTAL Gilmore, Troy E						1.00	84,313
	SUBTOTAL FACULTY						0.300	25,294
	SUBTOTAL SALARIES & WAGES						0.300	25,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								1,644
519300 HEALTH INSURANCE CONTRIBUTION								3,162
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,628
	TOTAL PERSONAL SERVICES							31,922
	COST OBJECT TOTAL							31,922

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	85,422
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,475
	TOTAL Anderson, Bruce E						1.00	113,897
Elmore, Roger W	Professor	00040514	095150	12			0.500	73,619
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	73,619
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	162,238
Ferguson, Richard B	Professor	00043983	095150	12			0.250	37,158
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	111,477
	TOTAL Ferguson, Richard B						1.00	148,635
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	59,683
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,894
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	65,650
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	TOTAL Gaussoin, Roch E						1.00	198,942
Read, Paul E	Professor	00040500	095150	12			0.250	41,557
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	66,494
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,180
	TOTAL Read, Paul E						1.00	166,231
Wortmann, Charles S	Professor	00036689	095150	12			0.700	90,961
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	38,983
	TOTAL Wortmann, Charles S						1.00	129,944
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.600	58,269
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	38,846
	TOTAL Redfearn, Daren D						1.00	97,115
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	27,117
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	81,338
	TOTAL Todd, Kim A						1.00	108,455
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	12,428
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	74,564
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,640
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	18,640
	TOTAL Yang, Haishun						1.00	124,272
Grassini, Patricio	Asst Professor	00037084	095154	12			0.300	27,655
	(21-6222-0001)Agronomy - Horticulture Resear		2982 511000				0.70	64,532
	TOTAL Grassini, Patricio						1.00	92,187

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	44,804
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	44,804
	TOTAL Jhala, Amitkumar						1.00	89,608
Kreuser, William C	Asst Professor	00040499	095154	12			0.500	44,434
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	31,104
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,330
	TOTAL Kreuser, William C						1.00	88,868
Thompson, Cole S	Asst Professor	00036824	095154	12			0.450	38,843
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	25,895
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	21,579
	TOTAL Thompson, Cole S						1.00	86,317
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,653
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,653
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	37,305
	TOTAL Adams, Stacy A						1.00	74,611
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	32,242
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	32,242
	TOTAL Sandall, Leah L						1.00	64,484
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	39,167
	(22-6322-0010)Agr-Pesticide Education		511000				0.50	39,168
	TOTAL Ogg, Clyde L						1.00	78,335
James, Theresa L	Asst Exten Educator	00037054	095338	12			1.000	56,353
	TOTAL 511000 TENURED FACULTY SALARIES						7.560	784,247
SUBTOTAL FACULTY							7.560	784,247
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.150	29,841
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	19,894
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	65,650
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	23,874
	TOTAL Gaussoin, Roch E						1.00	198,942
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		23.923	0.280	13,933
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	19,904
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	15,923
	TOTAL McClure-Kelly, Kay I						1.00	49,760
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	10,162

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	26,790
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,238
	TOTAL Benne, Fran E						1.00	46,190
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	10,609
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	42,434
	TOTAL Xu, Lan						1.00	53,043
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	16,298
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	30,269
	TOTAL Hillhouse, Heidi L						1.00	46,567
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	51,002
514000 CLER/TECH/SERV WAGES								
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.397	0.500	18,093
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	18,093
	TOTAL Fredrick, Judy K						1.00	36,186
Hansen, Connie J	Office Associate	00036922	242409	12		17.921	0.160	5,964
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	31,312
	TOTAL Hansen, Connie J						1.00	37,276
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.400	15,204
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,801
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,403
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,602
	TOTAL Schroeder, Vicki K						1.00	38,010
TBA	Office Assoc	00036883	242409	12	1186	17.257	0.570	20,460
Vance, Joanne M	Office Assoc	00036877	242409	12		15.463	0.500	16,082
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	16,082
	TOTAL Vance, Joanne M						1.00	32,164
	TOTAL 514000 CLER/TECH/SERV WAGES						2.130	75,803
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	48,115
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	17,184
	TOTAL 516000 STUDENT WAGES						0.830	65,299
SUBTOTAL NONFACULTY							4.160	221,945
SUBTOTAL SALARIES & WAGES							11.720	1,006,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,434
519200 FICA CONTRIBUTION								65,402
519300 HEALTH INSURANCE CONTRIBUTION								125,774
519400 LIFE INSURANCE CONTRIBUTION								2,013
SUBTOTAL BENEFITS								263,623

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,269,815
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,461
540000 TRAVEL EXPENSE								23,614
TOTAL NET OPERATING EXPENSES								73,075
COST OBJECT TOTAL								1,342,890

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	29,375
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,873
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	35,248
	TOTAL Aiken, J David						1.00	117,496
McKee, Gregory J	Professor	00035876	095150	12			0.400	56,946
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	49,828
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,592
	TOTAL McKee, Gregory J						1.00	142,366
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	15,559
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	77,793
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,234
	(27-6124-0007001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	170,586
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.400	45,799
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	45,798
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	22,899
	TOTAL Parsons, Jay R						1.00	114,496
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.100	9,786
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	44,038
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	44,038
	TOTAL Nogueira-Rodriguez, Lia						1.00	97,862
Walters, Cory	Asst Professor	00035899	095154	12			0.600	60,334
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	40,220
	TOTAL Walters, Cory						1.00	100,554
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	65,423
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	77,435
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,532
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	27,655
	TOTAL Lubben, Bradley D						1.00	110,622
	TOTAL 511000 TENURED FACULTY SALARIES						3.550	360,657
SUBTOTAL FACULTY							3.550	360,657
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	132,684
Van Tassell, Larry W	Department Head	29800035866	095149	12			0.000	13,268

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	20,851
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	41,702
	TOTAL Van Tassell, Larry W						1.00	208,505
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	145,952
	513000 MGR/PROFESSIONAL SAL							
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		23.719	0.120	5,920
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	43,415
	TOTAL Sorensen, Kaylene S						1.00	49,335
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	12,546
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	35,782
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,857
	TOTAL Barrett, Tina N						1.00	50,185
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.760	40,393
	(21-6224-0001)Agricultural Economics Researc		513000				0.24	12,757
	TOTAL Narjes, Charlotte M						1.00	53,150
TBA	Program Development Specialist	00035696	263300	12			0.900	33,521
TBA	Budget Analyst Farm Mgmt	00035882	263300	12			0.530	35,902
TBA	Specialist Technology Support	00035982	303312	12			0.440	16,722
Heideman, Kara D	Communications Spec	00035919	343302	12			0.470	21,068
	(21-6224-0001)Agricultural Economics Researc		513000				0.49	21,965
	(21-6124-0001)Agricultural Economics Teachin		513000				0.04	1,793
	TOTAL Heideman, Kara D						1.00	44,826
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.700	43,038
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	18,445
	TOTAL Vogt, Rebecca J						1.00	61,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.170	209,110
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		18.558	0.120	4,632
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	14,668
	TOTAL Tesch, Linda S						0.50	19,300
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	21.107	1.000	43,903
Wei, Wei	Office Assoc	00035905	242409	12		16.275	1.000	33,852
	TOTAL 514000 CLER/TECH/SERV WAGES						2.120	82,387
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.640	13,354
	SUBTOTAL NONFACULTY						7.630	450,803
	SUBTOTAL SALARIES & WAGES						11.180	811,460
BENEFITS								
		2987						
519100 RETIREMENT CONTRIBUTION								56,802

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								52,744
519300 HEALTH INSURANCE CONTRIBUTION								101,432
519400 LIFE INSURANCE CONTRIBUTION								1,623
	SUBTOTAL BENEFITS							212,601
	TOTAL PERSONAL SERVICES							1,024,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,402
540000 TRAVEL EXPENSE								9,496
	TOTAL NET OPERATING EXPENSES							27,898
	COST OBJECT TOTAL							1,051,959

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	57,048
	(21-6126-0001)Animal Science		511000				0.50	57,048
	TOTAL Anderson, Kathleen P						1.00	114,096
Burson, Dennis E	Professor	00038135	095150	12			0.850	102,799
	(21-6126-0001)Animal Science		511000				0.15	18,144
	TOTAL Burson, Dennis E						1.00	120,943
Erickson, Galen E	Professor	00038239	095150	12			0.400	55,721
	(21-6126-0001)Animal Science		511000				0.10	13,930
	(21-6226-0001)Animal Science		511000				0.50	69,659
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	149,310
Koelsch, Richard K	Professor	00036372	095150	12			0.300	46,859
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,429
	(21-6321-0001)Biological Systems Engineering		511000				0.55	85,907
	TOTAL Koelsch, Richard K						1.00	156,195
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	23,569
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6226-0001)Animal Science		512000				0.21	41,245
	TOTAL Krehbiel, Clinton R						1.00	185,184
Purdum, Sheila E	Professor	00038315	095150	12			0.500	67,107
	(21-6126-0001)Animal Science		511000				0.05	6,710
	(21-6226-0001)Animal Science		511000				0.45	60,390
	TOTAL Purdum, Sheila E						1.00	134,207
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	51,987
	(21-6126-0001)Animal Science		511000				0.50	51,987
	TOTAL Karr, Lisa K						1.00	103,974
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	31,049
	(21-6226-0001)Animal Science		511000				0.70	72,448
	TOTAL Kononoff, Paul J						1.00	103,497
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	33,752
	(21-6126-0001)Animal Science		511000				0.70	78,754
	TOTAL Reiling, Bryan A						1.00	112,506
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.600	64,165

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.10	10,694
	(21-6226-0001)Animal Science		511000				0.30	32,082
	TOTAL Spangler, Matthew L						1.00	106,941
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	31,130
	(21-6121-0001)Biological Systems Engineering		511000				0.25	25,941
	(21-6321-0001)Biological Systems Engineering		511000				0.45	46,695
	TOTAL Stowell, Richard R						1.00	103,766
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.700	61,652
	(21-6226-0001)Animal Science		511000				0.30	26,422
	TOTAL Drewnoski, Mary E						1.00	88,074
Luck, Lena M	Asst Professor	00038115	095154	12			0.750	65,347
	(21-6126-0001)Animal Science		511000				0.25	21,782
	TOTAL Luck, Lena M						1.00	87,129
Mote, Benny E	Asst Professor	00038215	095154	12			0.600	59,163
	(21-6226-0001)Animal Science		511000				0.40	39,442
	TOTAL Mote, Benny E						1.00	98,605
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	27,502
	(21-6221-0001)Biological Systems Engineering		511000				0.40	36,669
	(21-6321-0001)Biological Systems Engineering		511000				0.30	27,502
	TOTAL Schmidt, Amy						1.00	91,673
Eirich, Robert L	Assoc Exten Educator	00038263	095337	12			1.000	63,084
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	25,871
	(21-6126-0001)Animal Science		511000				0.50	25,871
	TOTAL Bennett, Bradley W						1.00	51,742
Clark, Kimberly J	Asst Exten Educator	00038327	095338	12			1.000	62,314
	TOTAL 511000 TENURED FACULTY SALARIES						9.540	930,119
SUBTOTAL FACULTY							9.540	930,119
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.200	33,670
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,612
	(21-6126-0001)Animal Science		511000				0.12	20,202
	(21-6226-0001)Animal Science		511000				0.14	23,569
	(21-6126-0001)Animal Science		512000				0.19	37,317
	(21-6226-0001)Animal Science		512000				0.21	41,245
	TOTAL Krehbiel, Clinton R						1.00	185,184
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	39,282
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12		24.032	0.200	9,997

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.48	23,994
	(21-6226-0001)Animal Science		513000				0.32	15,996
	TOTAL White, Linda D						1.00	49,987
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.500	23,047
	(21-6126-0001)Animal Science		513000				0.20	9,219
	(21-6226-0001)Animal Science		513000				0.30	13,828
	TOTAL Clachar, Peta-Gaye G						1.00	46,094
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	33,044
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.600	13,269
Pitchie, Sherri A	Office Assoc	00038148	242409	12		18.891	0.300	11,788
	(21-6126-0001)Animal Science		514000				0.20	7,858
	(21-6226-0001)Animal Science		514000				0.50	19,647
	TOTAL Pitchie, Sherri A						1.00	39,293
TBA	Office Assoc	00038149	242409	12		16.328	0.250	8,491
	TOTAL 514000 CLER/TECH/SERV WAGES						1.150	33,548
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,466
	SUBTOTAL NONFACULTY						2.140	107,340
	SUBTOTAL SALARIES & WAGES						11.680	1,037,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,621
519200 FICA CONTRIBUTION								67,435
519300 HEALTH INSURANCE CONTRIBUTION								129,682
519400 LIFE INSURANCE CONTRIBUTION								2,074
	SUBTOTAL BENEFITS							271,812
	TOTAL PERSONAL SERVICES							1,309,271
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,498
540000 TRAVEL EXPENSE								25,924
	TOTAL NET OPERATING EXPENSES							32,422
	COST OBJECT TOTAL							1,341,693

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.400	36,410
	(21-6227-0001)Child Youth & Fam Studies		511000				0.60	54,616
	TOTAL Choi, Jeong Kyun						1.00	91,026
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	68,351
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	22,783
	TOTAL De Guzman, Maria R						1.00	91,134
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	44,166
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	44,166
	TOTAL Dev, Dipti A						1.00	91,332
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.250	21,340
	(21-6227-0001)Child Youth & Fam Studies		511000				0.75	64,021
	TOTAL Hatton-Bowers, Holly N						1.00	85,361
TOTAL 511000 TENURED FACULTY SALARIES							1.780	160,750
SUBTOTAL FACULTY							1.780	160,750
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	17,551
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,924
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	32,175
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
TOTAL 512000 ACADEMIC ADMINISTRATION							0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	104	19.681	0.050	2,047
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	12,691
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	26,199
	TOTAL Guerrero, Catia C						1.00	40,937
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Staff Assistant	00031013	242409	12		14.890	0.180	5,575

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	9,910
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,389
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,098
	TOTAL King, Lisa P						1.00	30,972
Sims, Kelsey R	Office Assoc	00033513	242409	12	354	15.607	0.170	5,519
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,498
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,199
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,246
	TOTAL Sims, Kelsey R						1.00	32,462
TBA	Project Assoc	00033064	242409	12		15.510	0.880	28,390
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	39,484
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	454
	SUBTOTAL NONFACULTY						1.400	62,460
	SUBTOTAL SALARIES & WAGES						3.180	223,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,625
519200 FICA CONTRIBUTION								14,509
519300 HEALTH INSURANCE CONTRIBUTION								27,901
519400 LIFE INSURANCE CONTRIBUTION								447
	SUBTOTAL BENEFITS							58,482
	TOTAL PERSONAL SERVICES							281,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,939
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							24,371
	COST OBJECT TOTAL							306,063

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.750	107,202
	(21-6228-0001)Entomology		511000				0.25	35,733
	TOTAL Baxendale, Frederick P						1.00	142,935
Brewer, Gary J	Professor	00039607	095150	12			0.110	18,931
	(21-6228-0001)Entomology		511000				0.29	49,903
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6228-0001)Entomology		512000				0.33	67,304
	TOTAL Brewer, Gary J						1.00	191,209
Wright, Robert J	Professor	00043985	095150	12			0.500	62,024
	(21-6228-0001)Entomology		511000				0.50	62,023
	TOTAL Wright, Robert J						1.00	124,047
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.250	21,094
	(21-6128-0001)Entomology		511000				0.75	63,280
	TOTAL Weissling, Thomas J						1.00	84,374
Golick, Douglas A	Asst Professor	00039577	095154	02			0.070	6,272
	(21-6128-0001)Entomology		511000				0.30	25,086
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	52,259
	TOTAL Golick, Douglas A						1.00	83,617
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	41,698
	(21-6228-0001)Entomology		511000				0.50	41,698
	TOTAL Wu-Smart, Judy Y						1.00	83,396
McMechan, Anthony J	Exten Asst Professor	00039632	098220	12			0.490	39,821
	(21-6228-0001)Entomology		511000				0.50	40,634
	(22-6340-3306)SE District Crop Mgmt Diag Cli		511000				0.01	813
	TOTAL McMechan, Anthony J						1.00	81,268
	TOTAL 511000 TENURED FACULTY SALARIES						2.670	297,042
SUBTOTAL FACULTY							2.670	297,042
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	30,978
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,738
	(21-6228-0001)Entomology		511000				0.29	49,903
	(21-6128-0001)Entomology		512000				0.09	18,355
	(21-6228-0001)Entomology		512000				0.33	67,304
	TOTAL Brewer, Gary J	2994					1.00	191,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.180	36,716

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,901
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	8,896
	(21-6128-0001)Entomology		513000				0.25	13,901
	(21-6228-0001)Entomology		513000				0.34	18,907
	TOTAL Silberman, Lisa L						1.00	55,605
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	61,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	74,901
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		17.750	0.300	11,076
	(21-6128-0001)Entomology		514000				0.30	11,076
	(21-6228-0001)Entomology		514000				0.40	14,768
	TOTAL Cunningham, Jeri A						1.00	36,920
Weidner, Marilyn A	Office Assoc	00039583	242409	12		24.990	0.210	10,916
	(21-6128-0001)Entomology		514000				0.20	10,396
	(21-6228-0001)Entomology		514000				0.59	30,667
	TOTAL Weidner, Marilyn A						1.00	51,979
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	21,992
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	595
	SUBTOTAL NONFACULTY						1.970	134,204
	SUBTOTAL SALARIES & WAGES						4.640	431,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,188
519200 FICA CONTRIBUTION								28,031
519300 HEALTH INSURANCE CONTRIBUTION								53,905
519400 LIFE INSURANCE CONTRIBUTION								862
	SUBTOTAL BENEFITS							112,986
	TOTAL PERSONAL SERVICES							544,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							27,801
	COST OBJECT TOTAL							572,033

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	128,278
Krehbiel, Michelle J	Assoc Professor	00039922	095152	12			1.000	101,153
Guru, Ashu	Asst Professor	00039937	095154	12			1.000	100,450
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	94,796
Janning, Elizabeth A	Assoc Exten Educator	00039919	095337	12			1.000	58,478
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	29,674
	(22-6329-0001)4H Curriculum		511000				0.50	29,676
	TOTAL Pracheil, Tracy L						1.00	59,350
Onwiler, Philip M	Asst Exten Educator	00039858	095338	12			1.000	49,228
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	48,897
Valentine, Dagen L	Asst Exten Educator	00039924	095338	12			1.000	48,720
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.990	52,987
	(22-6329-0012)4H System Management		511000				0.01	5,888
	TOTAL Frerichs, Sandra D						1.00	58,875
Lingard, Jill S	Exten Professor	00039940	098222	12			0.990	68,446
	(22-6329-0012)4H System Management		511000				0.01	7,606
	TOTAL Lingard, Jill S						1.00	76,052
	TOTAL 511000 TENURED FACULTY SALARIES						10.480	781,107
SUBTOTAL FACULTY							10.480	781,107
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	148,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	185,149
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Novotny, Kimberly A	Office Assoc	00039921	242409	12		16.573	0.370	12,755
	(22-6329-0013)4H State Fair		514000				0.63	21,717
	TOTAL Novotny, Kimberly A						1.00	34,472
Spilker, Lisa M	Office Assoc	00039923	242409	12		17.250	1.000	35,881
	TOTAL 514000 CLER/TECH/SERV WAGES						1.870	60,040
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	8,980
SUBTOTAL NONFACULTY							4.320	254,169
SUBTOTAL SALARIES & WAGES		2996					14.800	1,035,276

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,470
519200 FICA CONTRIBUTION								67,294
519300 HEALTH INSURANCE CONTRIBUTION								129,411
519400 LIFE INSURANCE CONTRIBUTION								2,070
	SUBTOTAL BENEFITS							271,245
	TOTAL PERSONAL SERVICES							1,306,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,744
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							76,494
	COST OBJECT TOTAL							1,383,015

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.290	29,742
	(22-6231-1067)FPC ARE		511000				0.10	10,256
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,025
	(21-6131-0001)Food Science & Technology		511000				0.21	21,538
	TOTAL Stratton, Jayne E						1.00	102,561
Taylor, Stephen L	Professor	00040021	095150	12			0.450	97,382
	(21-6131-0001)Food Science & Technology		511000				0.08	16,231
	(21-6231-0001)Food Science & Technology Rese		511000				0.22	48,691
	TOTAL Taylor, Stephen L						0.75	162,304
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.300	28,740
	(21-6131-0001)Food Science & Technology		511000				0.10	9,580
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	57,481
	TOTAL Baumert, Joseph L						1.00	95,801
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.200	19,752
	(21-6131-0001)Food Science & Technology		511000				0.40	39,504
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	39,504
	TOTAL Bianchini Huebner, Andreia						1.00	98,760
Downs, Melanie L	Asst Professor	00040028	095154	02			0.210	16,104
	(22-6231-0021)FARRP Downs Salary		511000				0.29	21,980
	(21-6131-0001)Food Science & Technology		511000				0.07	5,368
	(21-6231-0001)Food Science & Technology Rese		511000				0.43	32,208
	TOTAL Downs, Melanie L						1.00	75,660
Wang, Bing	Asst Professor	00040093	095154	02			0.300	25,102
	(21-6131-0001)Food Science & Technology		511000				0.10	8,367
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,205
	TOTAL Wang, Bing						1.00	83,674
TOTAL 511000 TENURED FACULTY SALARIES							1.750	216,822
SUBTOTAL FACULTY							1.750	216,822
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	47,378
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,737

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	TOTAL Weller, Curtis L						1.00	190,273
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	52,115
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	19.425	0.500	20,202
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	20,202
	TOTAL Gebhardt, Connie J						1.00	40,404
	SUBTOTAL NONFACULTY						0.770	72,317
	SUBTOTAL SALARIES & WAGES						2.520	289,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,240
519200 FICA CONTRIBUTION								18,794
519300 HEALTH INSURANCE CONTRIBUTION								36,142
519400 LIFE INSURANCE CONTRIBUTION								578
	SUBTOTAL BENEFITS							75,754
	TOTAL PERSONAL SERVICES							364,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
	TOTAL NET OPERATING EXPENSES							4,432
	COST OBJECT TOTAL							369,325

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.250	20,705
	(22-6231-0003)Food Processing Center		511000				0.01	820
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,423
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	48,864
	TOTAL Danao, Mary-Grace C						1.00	82,812
SUBTOTAL FACULTY							0.250	20,705
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.080	13,821
Weller, Curtis L	Director	00040141	095081	12			0.000	1,382
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,115
	TOTAL Weller, Curtis L						1.00	190,273
TOTAL 512000 ACADEMIC ADMINISTRATION							0.080	15,203
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			3.000	241,752
SUBTOTAL NONFACULTY							3.080	256,955
SUBTOTAL SALARIES & WAGES							3.330	277,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,437
519200 FICA CONTRIBUTION								18,048
519300 HEALTH INSURANCE CONTRIBUTION								34,708
519400 LIFE INSURANCE CONTRIBUTION								556
SUBTOTAL BENEFITS								72,749
TOTAL PERSONAL SERVICES								350,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
TOTAL NET OPERATING EXPENSES								19,440
COST OBJECT TOTAL								369,849

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	105,854
	(21-6235-0001)Plant Pathology		511000				0.10	11,760
	TOTAL Giesler, Loren J						1.00	117,614
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	85,880
	(21-6135-0001)Plant Pathology		511000				0.10	10,735
	(21-6235-0001)Plant Pathology		511000				0.10	10,735
	TOTAL Jackson-Ziems, Tamra A						1.00	107,350
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	66,828
	(21-6235-0001)Plant Pathology		511000				0.40	44,552
	TOTAL Wegulo, Stephen N						1.00	111,380
Broderick, Kyle C	Asst Exten Educator	00041594	095338	12			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						3.100	294,095
SUBTOTAL FACULTY							3.100	294,095
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	15,821
Steadman, James R	Department Head	00040745	095149	12			0.000	2,635
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6235-0001)Plant Pathology		511000				0.36	63,277
	(21-6135-0001)Plant Pathology		512000				0.06	12,305
	(21-6235-0001)Plant Pathology		512000				0.45	92,280
	TOTAL Steadman, James R						1.00	193,350
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,456
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	11,448
	(26-6235-0229001)MSU Legume Innovation Lab		513000				0.50	22,896
	(21-6235-0001)Plant Pathology		513000				0.25	11,448
	TOTAL Millhouse, Janelle G						1.00	45,792
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12		15.813	0.750	24,668
	(21-6235-0001)Plant Pathology		514000				0.25	8,223
	TOTAL Pederson, Debra K						1.00	32,891
516000 STUDENT WAGES								
		3001						
STUDENT WORKER	Student Worker	00040782	095500	00			0.010	8,988

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.100	63,560
	SUBTOTAL SALARIES & WAGES						4.200	357,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,036
519200 FICA CONTRIBUTION								23,248
519300 HEALTH INSURANCE CONTRIBUTION								44,708
519400 LIFE INSURANCE CONTRIBUTION								716
	SUBTOTAL BENEFITS							93,708
	TOTAL PERSONAL SERVICES							451,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							15,086
	COST OBJECT TOTAL							466,449

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00033085	095150	12			0.500	77,878
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	31,152
	(21-6308-0001)CED Dean-Operating		512000				0.30	52,147
	TOTAL Boeckner, Linda S						1.00	161,177
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.750	68,962
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	22,989
	TOTAL Franzen-Castle, Lisa D						1.00	91,951
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	41,240
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	41,336
	TOTAL Jones, Georgia						1.00	82,576
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.250	20,533
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	61,600
	TOTAL Ammachathram, Thyagarajan V						1.00	82,133
	TOTAL 511000 TENURED FACULTY SALARIES						1.780	196,113
SUBTOTAL FACULTY							1.780	196,113
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	17,862
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,571
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,433
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		20.057	0.180	7,509
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	8,761
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	25,448
	TOTAL Brown, Amy L						1.00	41,718
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.067	0.340	15,606
		3003						

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,853
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,311
	TOTAL Rausch, Lori A						0.76	34,770
Brown, Diane F	Offic Assoc	00044869	242409	12		15.640	0.500	16,265
	(26-6336-0105002)IPAS NHHS SNAP ED ADMINISTR		514000				0.25	8,133
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	8,133
	TOTAL Brown, Diane F						1.00	32,531
Nelson, Diane R	Office Associate	00031017	242409	12		16.178	0.200	6,730
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,720
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,200
	TOTAL Nelson, Diane R						1.00	33,650
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	38,601
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	178
	SUBTOTAL NONFACULTY						1.360	67,721
	SUBTOTAL SALARIES & WAGES						3.140	263,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,468
519200 FICA CONTRIBUTION								17,150
519300 HEALTH INSURANCE CONTRIBUTION								32,980
519400 LIFE INSURANCE CONTRIBUTION								527
	SUBTOTAL BENEFITS							69,125
	TOTAL PERSONAL SERVICES							332,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,846
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							16,734
	COST OBJECT TOTAL							349,693

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	16.846	0.500	17,520
	(21-6136-0001)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,520
	TOTAL Kunzman, Joan						1.00	35,040
	SUBTOTAL NONFACULTY						0.500	17,520
	SUBTOTAL SALARIES & WAGES						0.500	17,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,139
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							4,590
	TOTAL PERSONAL SERVICES							22,110
	COST OBJECT TOTAL							22,110

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Surin	Asst Professor	00033068	095154	12			0.850	71,142
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	12,554
	TOTAL Kim, Surin						1.00	83,696
Zimbroff, Andrew D	Asst Professor	00044906	095154	12			1.000	82,427
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	153,569
SUBTOTAL FACULTY							1.850	153,569
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	16,360
James, Michael F	Chairperson	00031011	095140	12			0.000	2,727
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	63,057
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	73,708
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,541
	TOTAL James, Michael F						1.00	183,393
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	19,087
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	28.076	0.420	24,527
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	33,871
	TOTAL Samuelson, Rosanne M						1.00	58,398
TBA	Office Associate	00031040	242409	12		16.600	0.210	7,252
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	31,779
SUBTOTAL NONFACULTY							0.730	50,866
SUBTOTAL SALARIES & WAGES							2.580	204,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,311
519200 FICA CONTRIBUTION								13,288
519300 HEALTH INSURANCE CONTRIBUTION								25,555
519400 LIFE INSURANCE CONTRIBUTION								409
SUBTOTAL BENEFITS								53,563
TOTAL PERSONAL SERVICES								257,998
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,828

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,765
	TOTAL NET OPERATING EXPENSES							13,593
	COST OBJECT TOTAL							271,591

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.150	15,592
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6238-0001)Salaries RSH		511000				0.34	35,862
	(21-6238-0001)Salaries RSH		512000				0.35	43,658
	TOTAL Svoboda, Mark D						1.00	114,342
Comfort, Steven	Professor	00032048	095150	12			0.150	19,265
	(21-6138-0001)SNR Teaching		511000				0.10	12,842
	(21-6238-0001)Salaries RSH		511000				0.75	96,317
	TOTAL Comfort, Steven						1.00	128,424
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	24,796
	(21-0513-0001)Geography		511000				0.75	74,501
	TOTAL Dewey, Kenneth F						1.00	99,297
Hu, Qi S	Professor	00033621	095150	12			0.200	22,585
	(21-0514-0001)Geosciences		511000				0.30	33,818
	(21-6238-0001)Salaries RSH		511000				0.50	56,453
	TOTAL Hu, Qi S						1.00	112,856
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	26,048
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,630
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,467
	(21-6321-0001)Biological Systems Engineering		511000				0.25	26,048
	TOTAL Woldt, Wayne						1.00	104,193
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.250	24,917
	(21-6238-5200)POE - SNR Research		511000				0.19	18,937
	(21-6238-0001)Salaries RSH		511000				0.56	55,814
	TOTAL Baigorria, Guillermo A						1.00	99,668
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.250	22,508
	(21-6138-0001)SNR Teaching		511000				0.75	67,526
	TOTAL Pennisi, Lisa A						1.00	90,034
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	30,421
	(26-6338-0627002)NDEQ Water Quality Liaison		511000				0.50	30,421
	TOTAL Pekarek, Kathryn A						1.00	60,842
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,276
	(21-6338-0005)Salaries EXT		511000				0.95	62,228
	TOTAL Dutcher, Allen L						1.00	65,504
TOTAL 511000 TENURED FACULTY SALARIES							2.050	189,408
SUBTOTAL FACULTY		3008					2.050	189,408

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,389
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	933
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,877
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	192
	(21-6138-0001)SNR Teaching		511000				0.25	28,162
	(21-6238-0001)Salaries RSH		511000				0.45	50,691
	(21-6138-0001)SNR Teaching		512000				0.10	12,393
	(21-6238-0001)Salaries RSH		512000				0.10	12,393
	TOTAL Shulski, Martha D						1.00	116,030
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.150	15,592
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.000	3,118
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	520
	(21-6238-0001)Salaries RSH		511000				0.34	35,862
	(21-6238-0001)Salaries RSH		512000				0.35	43,658
	TOTAL Svoboda, Mark D						1.00	114,342
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	31,101
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	31,916
Carroll, John	Director	00047004	095081	12			0.000	7,979
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6338-0005)Salaries EXT		512100				0.04	7,599
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	39,895
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	35,970
	(21-6338-0005)Salaries EXT		513000				0.19	14,355
	(21-6238-0001)Salaries RSH		513000				0.27	20,334
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,738
	TOTAL Steggs, Christine J						1.00	75,397
Hansen, Maria E	Admin Assoc	00047008	242402	12	686	18.765	0.330	12,880
	(21-6138-0001)SNR Teaching		513000				0.25	9,758
	(21-6238-0001)Salaries RSH		513000				0.26	10,148
	(21-6238-0005)Salaries SVY RSH	3009	513000				0.16	6,245
	TOTAL Hansen, Maria E						1.00	39,031

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	21,794
	(21-6138-0001)SNR Teaching		513000				0.46	22,844
	(21-6238-0001)Salaries RSH		513000				0.11	5,360
	TOTAL Winn, Sara R						1.00	49,998
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	624	24.127	0.300	15,055
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,055
	(21-6138-0001)SNR Teaching		513000				0.06	3,011
	(21-6238-0001)Salaries RSH		513000				0.34	17,063
	TOTAL Hutchison, Gregg R						1.00	50,184
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.150	6,551
	(21-6338-0005)Salaries EXT		513000				0.25	10,918
	(21-6238-0001)Salaries RSH		513000				0.60	26,204
	TOTAL Richter-Ryerson, Shawna K						1.00	43,673
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	13,986
	(21-6238-0001)Salaries RSH		513000				0.25	13,986
	TOTAL Rhoades, Martha						0.50	27,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.940	106,236
514000 CLER/TECH/SERV WAGES								
Swanson, Patricia A	Office Assoc	00047100	242409	12	1082	18.795	0.520	20,328
	(21-6238-0001)Salaries RSH		514000				0.48	18,765
	TOTAL Swanson, Patricia A						1.00	39,093
	SUBTOTAL NONFACULTY						2.920	197,560
	SUBTOTAL SALARIES & WAGES						4.970	386,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,088
519200 FICA CONTRIBUTION								25,153
519300 HEALTH INSURANCE CONTRIBUTION								48,371
519400 LIFE INSURANCE CONTRIBUTION								774
	SUBTOTAL BENEFITS							101,386
	TOTAL PERSONAL SERVICES							488,354
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							25,667
	COST OBJECT TOTAL							514,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joeckel, Robert M	Professor	00033623	095150	12			0.080	9,950
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,386
	(21-6238-0005)Salaries SVY RSH		512000				0.40	52,131
	TOTAL Joeckel, Robert M						1.00	123,303
Korus, Jesse T	Asst Professor	00034424	095154	12			0.300	25,378
	(21-6238-5200)POE - SNR Research		511000				0.59	49,548
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,665
	TOTAL Korus, Jesse T						1.00	84,591
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.950	62,228
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,276
	TOTAL Dutcher, Allen L						1.00	65,504
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	22,957
	(21-6238-0005)Salaries SVY RSH		511000				0.75	68,864
	TOTAL Burbach, Mark E						1.00	91,821
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	20,705
	(21-6238-0005)Salaries SVY RSH		511000				0.75	62,116
	TOTAL Lackey, Susan O						1.00	82,821
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	23,831
	(21-6238-0005)Salaries SVY RSH		511000				0.75	71,492
	TOTAL Sibray, Steven S						1.00	95,323
	TOTAL 511000 TENURED FACULTY SALARIES						2.080	165,049
SUBTOTAL FACULTY							2.080	165,049
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.110	12,573
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,263
	(21-0514-0001)Geosciences		511000				0.30	34,000
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,386
	(21-6238-0005)Salaries SVY RSH		512000				0.40	52,131
	TOTAL Joeckel, Robert M						1.00	123,303
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.110	13,836
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,080
Carroll, John	Director	30100047004	095081	12			0.000	1,519

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	39,895
	(21-6138-0001)SNR Teaching		512100				0.14	26,597
	(21-6238-0001)Salaries RSH		512100				0.45	85,491
	(21-6238-0005)Salaries SVY RSH		512100				0.12	22,797
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,599
	TOTAL Carroll, John						1.00	189,978
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	7,599
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	14,355
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	35,970
	(21-6238-0001)Salaries RSH		513000				0.27	20,334
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,738
	TOTAL Steggs, Christine J						1.00	75,397
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1414	25.480	0.680	36,057
	(21-6138-0001)SNR Teaching		513000				0.08	4,232
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,720
	TOTAL Loomis, Jacqueline S						1.00	53,009
TBA	Info Technology Specialist	00047124	303300	12			0.030	2,912
Tran, Tri N	Workstation Support Spec	00034389	303330	12	520	23.289	0.250	12,110
	(21-6238-0005)Salaries SVY RSH		513000				0.50	24,221
	(21-6138-0005)Salaries SVY TCH		513000				0.25	12,110
	TOTAL Tran, Tri N						1.00	48,441
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.250	10,918
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,551
	(21-6238-0001)Salaries RSH		513000				0.60	26,204
	TOTAL Richter-Ryerson, Shawna K						1.00	43,673
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	28,317
	(26-6238-0584001)Lower Platte S NRD Geologis		513000				0.50	33,269
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,950
	TOTAL Cameron, Kathleen A						1.00	66,536
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	51,120
	(21-6238-0005)Salaries SVY RSH		513000				0.25	17,042
	TOTAL Divine, Dana P						1.00	68,162
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	49,902
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,633
	TOTAL Hallum, Douglas R						1.00	66,535
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	30,673
	(21-6238-0005)Salaries SVY RSH		513000				0.60	46,009
	TOTAL Howard, Leslie M	3012					1.00	76,682

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marxsen, Matthew J	Field Service Coord	00034406	363300	12	520	26.390	0.250	13,724
	(21-6238-0005)Salaries SVY RSH		513000				0.75	41,169
	TOTAL Marxsen, Matthew J						1.00	54,893
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	45,248
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,083
	TOTAL Young, Aaron R						1.00	60,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.730	295,336
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12	395	16.679	0.190	6,592
	(22-6138-3333)SNR Non-Budgeted Positions		514000				0.25	8,673
	(21-6138-0001)SNR Teaching		514000				0.06	2,082
	(21-6238-0001)Salaries RSH		514000				0.14	4,856
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,816
	TOTAL Gilbert, Karen A						0.75	26,019
Greif, Lisa M	Office Associate	00047045	242409	12	458	17.191	0.220	7,867
	(22-6338-3333)SNR Non-Budgeted Positions		514000				0.44	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	28.775	0.550	32,918
	(21-6238-0005)Salaries SVY RSH		514000				0.45	26,933
	TOTAL Ebbeka, Deanna K						1.00	59,851
Seamann, John A	Rsch Technician III	00034390	362503	12	520	17.002	0.250	8,841
	(21-6238-0005)Salaries SVY RSH		514000				0.75	26,523
	TOTAL Seamann, John A						1.00	35,364
	TOTAL 514000 CLER/TECH/SERV WAGES						1.460	64,455
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	2,754
	SUBTOTAL NONFACULTY						6.340	383,980
	SUBTOTAL SALARIES & WAGES						8.420	549,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,432
519200 FICA CONTRIBUTION								35,687
519300 HEALTH INSURANCE CONTRIBUTION								68,629
519400 LIFE INSURANCE CONTRIBUTION								1,098
	SUBTOTAL BENEFITS							143,846
	TOTAL PERSONAL SERVICES							692,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,005
TOTAL NET OPERATING EXPENSES								78,005
COST OBJECT TOTAL								770,880

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hardin, David K	Professor	00040972	095150	12			0.250	49,106
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	78,567
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	68,746
	TOTAL Hardin, David K						1.00	196,419
Randle, Richard F	Professor	00041100	095150	12			0.800	118,916
	(21-6160-0001)Veterinary Medicine		511000				0.20	29,728
	TOTAL Randle, Richard F						1.00	148,644
Reynolds, Donald L	Professor	00041069	095150	12			0.250	48,587
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,587
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,173
	TOTAL Reynolds, Donald L						1.00	194,347
TOTAL 511000 TENURED FACULTY SALARIES							1.300	216,609
SUBTOTAL FACULTY							1.300	216,609
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.090	15,817
Kelling, Clayton L	Director	00040970	095081	12			0.000	1,582
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	77,330
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,065
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,199
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	48,332
	TOTAL Kelling, Clayton L						1.00	193,325
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	17,399
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.100	5,135
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,409
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,409
	TOTAL Oetjen, Marcia M						1.00	51,362
TBA	Project Coord	00040989	362300	12			0.750	26,383
TOTAL 513000 MGR/PROFESSIONAL SAL							0.850	31,518
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	180
SUBTOTAL NONFACULTY							0.950	49,097
SUBTOTAL SALARIES & WAGES		3015					2.250	265,706

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,600
519200 FICA CONTRIBUTION								17,271
519300 HEALTH INSURANCE CONTRIBUTION								33,214
519400 LIFE INSURANCE CONTRIBUTION								531
	SUBTOTAL BENEFITS							69,616
	TOTAL PERSONAL SERVICES							335,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,056
540000 TRAVEL EXPENSE								10,941
	TOTAL NET OPERATING EXPENSES							18,997
	COST OBJECT TOTAL							354,319

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.300	35,949
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	23,966
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	59,915
	TOTAL Vander Ley, Brian L						1.00	119,830
SUBTOTAL FACULTY							0.300	35,949
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		21.783	0.250	11,327
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	22,654
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,327
	TOTAL George, Deborah A						1.00	45,308
Ridgway, Debora K	Office Assoc	00040855	242409	12		16.970	0.150	5,295
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	24,708
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,295
	TOTAL Ridgway, Debora K						1.00	35,298
TOTAL 514000 CLER/TECH/SERV WAGES							0.400	16,622
SUBTOTAL NONFACULTY							0.400	16,622
SUBTOTAL SALARIES & WAGES							0.700	52,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,680
519200 FICA CONTRIBUTION								3,417
519300 HEALTH INSURANCE CONTRIBUTION								6,571
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								13,773
TOTAL PERSONAL SERVICES								66,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								6,642
COST OBJECT TOTAL								72,986

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.330	47,686
	SUBTOTAL FACULTY						0.330	47,686
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Director	00041600	095021	12			1.000	142,009
Westra, John	Assoc Director	00041595	095021	12			0.900	132,784
	(21-6240-0001)Southeast Center		512000				0.10	14,754
	TOTAL Westra, John						1.00	147,538
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.900	274,793
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	228		0.110	2,188
	SUBTOTAL NONFACULTY						2.010	276,981
	SUBTOTAL SALARIES & WAGES						2.340	324,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,727
519200 FICA CONTRIBUTION								21,103
519300 HEALTH INSURANCE CONTRIBUTION								40,584
519400 LIFE INSURANCE CONTRIBUTION								649
	SUBTOTAL BENEFITS							85,063
	TOTAL PERSONAL SERVICES							409,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
	TOTAL NET OPERATING EXPENSES							38,572
	COST OBJECT TOTAL							448,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	131,308
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	119,152
Lesoing, Gary W	Exten Educator	00041605	095336	12			1.000	74,356
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	70,062
Melvin, Steven	Exten Educator	00041718	095336	12			1.000	91,350
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	76,470
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	99,146
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	88,045
Rees, Jennifer M	Exten Educator	00044053	095336	12			1.000	75,552
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	93,928
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	63,659
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	73,250
Colgrove, Kayla M	Assoc Exten Educator	00041663	095337	12			1.000	58,242
Gottschalk, Carrie	Assoc Exten Educator	00041612	095337	12			1.000	67,272
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	53,175
Nelson, Rex J	Assoc Exten Educator	00041689	095337	12			1.000	70,543
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	53,776
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			1.000	64,741
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	52,994
Stuhr, Tammy	Assoc Exten Educator	00044046	095337	12			1.000	55,134
Walker, Maria B	Assoc Exten Educator	00041692	095337	12			1.000	74,522
Black, Karly R	Asst Exten Educator	00041653	095338	12			1.000	49,703
Burda, Megan L	Asst Exten Educator	00041700	095338	12			1.000	49,808
Green, Jody M	Asst Exten Educator	00041619	095338	12			1.000	66,350
Kennedy, Kaytlyn M	Asst Exten Educator	00044013	095338	12			1.000	49,653
Leimer, Allison KK	Asst Exten Educator	00041616	095338	12			1.000	50,750
Milius, Jacie A	Asst Exten Educator	00044026	095338	12			1.000	48,989
Stitt, Shelly R	Asst Exten Educator	00041729	095338	12			1.000	49,044
Ulmer, Kristen M	Asst Exten Educator	00041657	095338	12			1.000	53,398
TOTAL 511000 TENURED FACULTY SALARIES							29.000	2,024,372
SUBTOTAL FACULTY							29.000	2,024,372
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Rachel E	Extension Asst 4-H	00045613	262300	12			0.800	28,723
	(22-6370-1007)ENREC-Interlocal Fillmore Co	3019	513000				0.20	7,181
TOTAL Olson, Rachel E							1.00	35,904

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	28,763
TBA	Extension Asst 4-H	00041667	262300	12			1.000	39,380
TBA	Extension Assoc 4-H	00044073	262300	12			1.000	44,146
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	141,012
	SUBTOTAL NONFACULTY						3.400	141,012
	SUBTOTAL SALARIES & WAGES						32.400	2,165,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151,577
519200 FICA CONTRIBUTION								140,750
519300 HEALTH INSURANCE CONTRIBUTION								270,673
519400 LIFE INSURANCE CONTRIBUTION								4,331
	SUBTOTAL BENEFITS							567,331
	TOTAL PERSONAL SERVICES							2,732,715
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
	TOTAL NET OPERATING EXPENSES							45,953
	COST OBJECT TOTAL							2,778,668

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	55,602
	(21-6241-0001)Northeast Center		511000				0.50	55,602
	TOTAL Hunt, Thomas E						1.00	111,204
Knezevic, Stevan	Professor	00042154	095150	12			0.500	49,786
	(21-6241-0001)Northeast Center		511000				0.50	49,787
	TOTAL Knezevic, Stevan						1.00	99,573
Shapiro, Charles A	Professor	00042147	095150	12			0.500	61,705
	(21-6241-0001)Northeast Center		511000				0.50	61,705
	TOTAL Shapiro, Charles A						1.00	123,410
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	167,093
SUBTOTAL FACULTY							1.500	167,093
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.750	97,125
Kranz, William L	Assoc Director	00042145	095021	12			0.000	9,712
	(21-6241-0001)Northeast Center		512000				0.25	35,613
	TOTAL Kranz, William L						1.00	142,450
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.750	106,837
513000 MGR/PROFESSIONAL SAL								
Schroeder, Diane R	Computer Support Assoc	00035344	302303	12		29.039	1.000	60,402
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00042171	241409	12		13.094	0.830	22,605
Woodward, RoNelle	Office Asst	00042173	241409	12		19.592	1.000	40,752
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.697	0.160	6,555
	(21-6241-0001)Northeast Center		514000				0.61	24,992
	(22-6341-0001)Northeast Cnt-Extension Revolv		514000				0.23	9,424
	TOTAL Jarvi, Mary K						1.00	40,971
	TOTAL 514000 CLER/TECH/SERV WAGES						1.990	69,912
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.050	2,112
SUBTOTAL NONFACULTY							3.790	239,263
SUBTOTAL SALARIES & WAGES							5.290	406,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3021						28,445
519200 FICA CONTRIBUTION								26,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								50,795
519400 LIFE INSURANCE CONTRIBUTION								812
	SUBTOTAL BENEFITS							106,465
	TOTAL PERSONAL SERVICES							512,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
	TOTAL NET OPERATING EXPENSES							168,151
	COST OBJECT TOTAL							680,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	68,964
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	68,844
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	78,890
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	72,900
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	68,845
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	98,981
Kaslon, Lisa C	Exten Educator	00036540	095336	12			1.000	93,218
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	70,996
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	64,100
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	100,444
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	78,095
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	71,342
TBA	Extension Educator	00042643	095336	12			0.750	115,505
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	70,967
Vonderohe, Ruth E	Exten Educator	00044061	095336	12			1.000	68,483
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	97,336
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	74,636
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	74,073
Wilson, John A	Extension Educator	00041644	095336	12			1.000	98,036
Abts, Angela L	Assoc Exten Educator	00042184	095337	12			1.000	59,901
Gonzalez, Leonardo	Assoc Exten Educator	00042183	095337	12			1.000	61,574
Hansen, Jennifer E	Assoc Exten Educator	00042194	095337	12			1.000	54,609
Jarvi, Keith J	Assoc Exten Educator	00041670	095337	12			1.000	62,487
Jones, Patricia K	Assoc Exten Educator	00042661	095337	12			1.000	52,378
Nygren, Aaron J	Assoc Exten Educator	00041634	095337	12			1.000	60,597
Ohnesorg, Wayne J	Assoc Exten Educator	00042176	095337	12			1.000	57,635
Steffen, Jackie L	Assoc Exten Educator	00042230	095337	12			1.000	60,386
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	61,433
Averill, Bradley R	Asst Exten Educator	00042659	095338	12			1.000	52,868
Goedeken, Jill A	Asst Exten Educator	00041648	095338	12			1.000	51,155
Ingram, Troy J	Asst Exten Educator	00042200	095338	12			1.000	68,793
Kreikemeier, Julia M	Asst Exten Educator	00041660	095338	12			1.000	48,449
Murray, Chandra D	Asst Exten Educator	00042208	095338	12			1.000	50,835
Roberts, Sarah M	Asst Exten Educator	00042186	095338	12			1.000	49,347
Schoen, Jennifer R	Asst Exten Educator	00044028	095338	12			1.000	49,339
TOTAL 511000 TENURED FACULTY SALARIES							34.750	2,436,441
SUBTOTAL FACULTY							34.750	2,436,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00042212	095021	12			0.250	38,500
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	44,729
	SUBTOTAL NONFACULTY						1.250	83,229
	SUBTOTAL SALARIES & WAGES						36.000	2,519,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176,377
519200 FICA CONTRIBUTION								163,778
519300 HEALTH INSURANCE CONTRIBUTION								314,959
519400 LIFE INSURANCE CONTRIBUTION								5,039
	SUBTOTAL BENEFITS							660,153
	TOTAL PERSONAL SERVICES							3,179,823
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
	TOTAL NET OPERATING EXPENSES							13,389
	COST OBJECT TOTAL							3,193,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	81,019
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6242-0001)West Central Rsch		511000				0.40	53,938
	TOTAL Funston, Richard N						1.00	144,957
Volesky, Jerry D	Professor	00042576	095150	12			0.500	59,775
	(21-6242-0001)West Central Rsch		511000				0.50	59,772
	TOTAL Volesky, Jerry D						1.00	119,547
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	55,296
	(21-6242-0001)West Central Rsch		511000				0.50	55,296
	TOTAL Kruger, Greg R						1.00	110,592
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,901
	(21-6242-0001)West Central Rsch		511000				0.50	47,901
	TOTAL Shaver, Timothy M						1.00	95,802
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	50,913
	(21-6242-0001)West Central Rsch		511000				0.50	50,912
	TOTAL Stockton, Matthew C						1.00	101,825
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.400	34,787
	(21-6242-0001)West Central Rsch		511000				0.60	52,180
	TOTAL Adesemoye, Anthony O						1.00	86,967
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	45,217
	(21-6242-0001)West Central Rsch		511000				0.50	45,217
	TOTAL Peterson, Julie A						1.00	90,434
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	43,243
	(21-6242-0001)West Central Rsch		511000				0.50	43,243
	TOTAL Rudnick, Daran R						1.00	86,486
Werle, Rodrigo	Asst Professor	00042572	095154	12			0.500	43,520
	(21-6242-0001)West Central Rsch		511000				0.50	43,520
	TOTAL Werle, Rodrigo						1.00	87,040
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	461,671
SUBTOTAL FACULTY							4.500	461,671
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	77,468
Bruns, Kelly W	Director	00042570	095081	12			0.000	7,747
	(21-6242-0001)West Central Rsch	3025	512100				0.50	85,215
	TOTAL Bruns, Kelly W						1.00	170,430

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	85,215
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	13,212
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,782
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,782
	(21-6242-0001)West Central Rsch		513000				0.73	50,766
	TOTAL Skates, Bobby A						1.00	69,542
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		30.788	0.500	32,019
	(21-6242-0001)West Central Rsch		513000				0.50	32,019
	TOTAL Fox, Catherine A						1.00	64,038
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.150	5,414
	(26-6222-0616222)Soybean Bd Yr 2 - SCAL		513000				0.25	9,023
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,603
	(21-6242-0001)West Central Rsch		513000				0.14	5,054
	TOTAL Broadhead, Devin L						1.00	36,094
Butts, Liberty E	Rsch Technologist I	00042625	362302	12			0.330	13,009
	(21-6242-0001)West Central Rsch		513000				0.67	26,411
	TOTAL Butts, Liberty E						1.00	39,420
Eskelson, Michael J	Rsch Technologist I	00042609	362302	12			0.250	9,412
	(21-6242-0001)West Central Rsch		513000				0.75	28,236
	TOTAL Eskelson, Michael J						1.00	37,648
Hirzel, Grace E	Rsch Technologist I	00042599	362302	12			0.250	8,859
	(21-6242-0001)West Central Rsch		513000				0.75	26,578
	TOTAL Hirzel, Grace E						1.00	35,437
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.150	6,515
	(25-6242-0167217)Hatch/MRF FY17 42-112/NC-12		513000				0.25	10,857
	(21-6242-0001)West Central Rsch		513000				0.60	26,059
	TOTAL Meyer, Tonya L						1.00	43,431
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	5,756
	(25-6342-0233217)RREA Forestry FY17 42-503		513000				0.25	9,593
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,186
	(21-6242-0001)West Central Rsch		513000				0.10	3,837
	TOTAL Milby, Jessica L						1.00	38,372
TBA	Rsch Technologist I	00042593	362302	12			0.150	5,401
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	27,424
	(27-6242-0105001)Cropping Systems Misc Sourc		513000				0.25	15,937
	(21-6242-0001)West Central Rsch		513000				0.32	20,335
	TOTAL Golus, Jeffrey A						1.00	63,696
TBA	Rsch Analyst	3026 00042648	363302	12			0.390	16,323

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.360	15,850
	(21-6242-0001)West Central Rsch		513000				0.64	28,177
	TOTAL Dorr, Turner J						1.00	44,027
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.300	159,194
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00042718	084999	00			0.250	5,656
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12		24.927	0.500	25,924
	(21-6242-0001)West Central Rsch		514000				0.50	25,924
	TOTAL Heil, Ellen K						1.00	51,848
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		15.900	0.600	19,843
	(21-6242-0001)West Central Rsch		514000				0.40	13,229
	TOTAL Herrick, Jacqueline M						1.00	33,072
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		24.907	0.280	14,506
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,181
	(22-6242-1003)WCREC West Place		514000				0.10	5,181
	(21-6242-0001)West Central Rsch		514000				0.52	26,939
	TOTAL Still, Merle C						1.00	51,807
TBA	Ag Rsch Technician III	00042598	362503	12		26.643	0.260	14,409
	TOTAL 514000 CLER/TECH/SERV WAGES						2.390	90,680
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.060	1,246
	SUBTOTAL NONFACULTY						6.250	336,335
	SUBTOTAL SALARIES & WAGES						10.750	798,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,860
519200 FICA CONTRIBUTION								51,871
519300 HEALTH INSURANCE CONTRIBUTION								99,751
519400 LIFE INSURANCE CONTRIBUTION								1,596
	SUBTOTAL BENEFITS							209,078
	TOTAL PERSONAL SERVICES							1,007,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							73,876
COST OBJECT TOTAL								1,080,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	69,108
Bosshamer, Brian K	Exten Educator	00044043	095336	12			1.000	70,706
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	114,939
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	100,065
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	68,072
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	81,610
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	103,702
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	97,458
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	75,416
Schwarz, Carol J	Exten Educator	00044029	095336	12			1.000	91,015
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	79,698
TBA	Exten Educator	00044083	095336	12			1.000	84,539
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	97,666
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	78,858
Wells, Cami	Exten Educator	00044096	095336	12			0.500	35,759
	(25-6309-0004117)EFNEP Hall/Adams		511000				0.25	17,758
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		511000				0.25	17,758
	TOTAL Wells, Cami						1.00	71,275
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	63,657
Cook, Kimberly K	Assoc Exten Educator	00042639	095337	12			1.000	56,440
DeVries, Lynn M	Assoc Exten Educator	00044022	095337	12			1.000	59,102
Herrick, Rhonda K	Assoc Exten Educator	00042692	095337	12			1.000	59,924
Killinger, Elizabeth M	Assoc Exten Educator	00041624	095337	12			1.000	58,490
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	46,001
Lott, David E	Assoc Exten Educator	00042647	095337	12			1.000	67,298
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	74,391
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	70,046
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	75,685
Barrera Fuentes, Sandra L	Asst Exten Educator	00042658	095338	12			1.000	52,631
Burr, Kathy A	Asst Exten Educator	00042666	095338	12			1.000	47,975
Dutton, Benjamin L	Asst Exten Educator	00042671	095338	12			1.000	62,206
Freeman, Kinsey M	Asst Exten Educator	00042660	095338	12			1.000	47,157
Harris-Broomfield, Susan L	Assoc Exten Educator	00044035	095338	12			1.000	53,419
Laborie, Erin M	Asst Exten Educator	00042640	095338	12			1.000	50,931
Landon, Steve	Asst Exten Educator	00041724	095338	12			1.000	46,922
Schlund, Sarah A	Asst Exten Educator	3028 00044016	095338	12			1.000	55,989
Stepanovic, Strahinja	Asst Exten Educator	00044045	095338	12			1.000	62,825

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							33.300	2,359,700
SUBTOTAL FACULTY							33.300	2,359,700
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elsen, Kerry J	Extension Assoc 4-H	00042577	262300	12			1.000	43,107
Vlieger, Melinda L	Extension Asst 4-H	00041701	262300	12			1.000	36,429
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	79,536
SUBTOTAL NONFACULTY							2.000	79,536
SUBTOTAL SALARIES & WAGES							35.300	2,439,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,747
519200 FICA CONTRIBUTION								158,550
519300 HEALTH INSURANCE CONTRIBUTION								304,904
519400 LIFE INSURANCE CONTRIBUTION								4,878
SUBTOTAL BENEFITS								639,079
TOTAL PERSONAL SERVICES								3,078,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
TOTAL NET OPERATING EXPENSES								17,269
COST OBJECT TOTAL								3,095,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	55,015
	(21-6243-0001)Panhandle Center		511000				0.50	55,013
	TOTAL Harveson, Robert M						1.00	110,028
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	52,750
	(21-6243-0001)Panhandle Center		511000				0.50	52,750
	TOTAL Bradshaw, Jeffrey D						1.00	105,500
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.600	55,862
	(21-6243-0001)Panhandle Center		511000				0.40	37,240
	TOTAL Jenkins, Karla H						1.00	93,102
Luebbe, Matthew K	Assoc Professor	00043384	095152	12			0.500	47,536
	(21-6243-0001)Panhandle Center		511000				0.50	47,536
	TOTAL Luebbe, Matthew K						1.00	95,072
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	46,918
	(21-6243-0001)Panhandle Center		511000				0.50	46,918
	TOTAL Santra, Dipak K						1.00	93,836
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	26,251
	(21-6243-0001)Panhandle Center		511000				0.75	78,762
	TOTAL Urrea Florez, Carlos A						1.00	105,013
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	42,678
	(21-6243-0001)Panhandle Center		511000				0.50	42,678
	TOTAL Creech, Cody F						1.00	85,356
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	43,914
	(21-6243-0001)Panhandle Center		511000				0.50	43,914
	TOTAL Lawrence, Nevin C						1.00	87,828
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	44,406
	(21-6243-0001)Panhandle Center		511000				0.50	44,406
	TOTAL Maharjan, Bijesh						1.00	88,812
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	42,678
	(21-6243-0001)Panhandle Center		511000				0.50	42,678
	TOTAL Stephenson, Mitchell B						1.00	85,356
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	89,609
	(22-6343-1008)PREC UF - Director		511000				0.01	898
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	90,507
TOTAL 511000 TENURED FACULTY SALARIES							5.840	547,617
SUBTOTAL FACULTY							5.840	547,617
NONFACULTY		3030						

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Schild, James A	Assoc Director	00043438	095021	12			0.000	5,509
Schild, James A	Assoc Director	00043438	095021	12			0.500	55,104
	(21-6343-0002)PHRec-Extension Educators		511000				0.50	55,104
	TOTAL Schild, James A						1.00	115,717
Whittier, Jack C	Director/Chair	00043370	095191	12			0.550	86,147
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	8,615
	(21-6243-0001)Panhandle Center		512000				0.45	77,532
	TOTAL Whittier, Jack C						1.00	172,294
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.050	155,375
513000 MGR/PROFESSIONAL SAL								
York, Tracy A	Manager	00043357	273308	12			0.600	31,059
	(21-6243-0001)Panhandle Center		513000				0.40	20,706
	TOTAL York, Tracy A						1.00	51,765
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12	1040	23.569	0.500	24,512
	(21-6243-0001)Panhandle Center		513000				0.50	24,512
	TOTAL Boateng, Harrison N						1.00	49,024
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	30,033
	(21-6243-0001)Panhandle Center		513000				0.50	30,033
	TOTAL Ostdiek, David R						1.00	60,066
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	88,710
514000 CLER/TECH/SERV WAGES								
McCarthy, Deidra J	Office Asst	00043423	241409	12	2080	13.822	1.000	28,749
Holman, Sharon A	Office Supv	00043399	242410	12	1040	23.022	0.500	23,943
	(21-6243-0001)Panhandle Center		514000				0.50	23,943
	TOTAL Holman, Sharon A						1.00	47,886
TBA	Building Service Tech II	00043360	272605	12		15.976	0.600	19,938
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	72,630
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.330	29,240
	SUBTOTAL NONFACULTY						5.130	345,955
	SUBTOTAL SALARIES & WAGES						10.970	893,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,550
519200 FICA CONTRIBUTION								58,083
519300 HEALTH INSURANCE CONTRIBUTION								111,697
519400 LIFE INSURANCE CONTRIBUTION								1,787
	SUBTOTAL BENEFITS							234,117

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,127,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,053
540000 TRAVEL EXPENSE								43,537
TOTAL NET OPERATING EXPENSES								136,590
COST OBJECT TOTAL								1,264,279

SUB PROGRAM: Cooperative Extension Service (63)								
DEPARTMENT: Panhandle Center (43)								
COST OBJECT: PHRec-Extension Educators (21-6343-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	71,723
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	88,394
Goffena, Jamie M	Exten Educator	00043437	095336	12			1.000	68,382
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	101,459
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	103,825
Jenkins, Jay D	Exten Educator	00043369	095336	12			1.000	84,344
Johnston, Bethany M	Exten Educator	00042651	095336	12			0.800	51,793
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	70,300
Schild, James A	Extension Educator	00043426	095336	12			0.500	55,104
	(21-6343-0001)Panhandle Center		512000				0.50	60,613
	TOTAL Schild, James A						1.00	115,717
Gill, Cynthia Y	Assoc Exten Educator	00042655	095337	12			1.000	55,876
Groskopf, Jessica J	Assoc Exten Educator	00043979	095337	12			1.000	60,000
Pearman, Susan K	Assoc Exten Educator	00043431	095337	12			1.000	55,839
Rice, Kelley J	Assoc Exten Educator	00043439	095337	12			1.000	61,924
Thomas, John A	Assoc Exten Educator	00043432	095337	12			1.000	63,950
Arterburn, Jack R	Asst Exten Educator	00043444	095338	12			1.000	50,825
Gremm, Leah M	Asst Exten Educator	00043427	095338	12			1.000	50,977
Paisley, Sarah J	Asst Exten Educator	00043368	095338	12			1.000	51,054
	TOTAL 511000 TENURED FACULTY SALARIES						16.300	1,145,769
SUBTOTAL FACULTY							16.300	1,145,769
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dexter, Jody B	Extension Assoc 4-H	00042614	262300	12			1.000	46,701
Lemmon, Terri A	Extension Asst 4-H	00043394	262300	12			0.500	18,245
	(22-6343-0016)PREC Interlocal-Dawes		513000				0.50	18,249
	TOTAL Lemmon, Terri A						1.00	36,494
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.600	24,084
	(22-6343-0014)PREC Interlocal Sheridan		513000				0.40	16,056
	TOTAL Mracek, Melissa K						1.00	40,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	89,030
SUBTOTAL NONFACULTY							2.100	89,030
SUBTOTAL SALARIES & WAGES							18.400	1,234,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								86,436

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								80,262
519300 HEALTH INSURANCE CONTRIBUTION								154,350
519400 LIFE INSURANCE CONTRIBUTION								2,470
	SUBTOTAL BENEFITS							323,518
	TOTAL PERSONAL SERVICES							1,558,317
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							1,567,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Extension (21-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Assoc Director	00041741	095021	12			0.950	125,641
Ulferts, David W	Assoc Director	00041741	095021	12			0.000	12,564
	(21-6247-0001)Metro District Research		512000				0.05	7,273
	TOTAL Ulferts, David W						1.00	145,478
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.950	138,205
	SUBTOTAL NONFACULTY						0.950	138,205
	SUBTOTAL SALARIES & WAGES						0.950	138,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,674
519200 FICA CONTRIBUTION								8,983
519300 HEALTH INSURANCE CONTRIBUTION								17,276
519400 LIFE INSURANCE CONTRIBUTION								276
	SUBTOTAL BENEFITS							36,209
	TOTAL PERSONAL SERVICES							174,414
	COST OBJECT TOTAL							174,414

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Exten Educator	00041617	095336	12			0.600	42,426
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	66,472
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	75,520
Fech, John C	Extension Educator	00041637	095336	12			1.000	93,623
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	76,324
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	113,488
Hutton, Jayne D	Exten Educator Unit Leader	00041640	095336	12			1.000	89,540
Laux, Therese A	Exten Educator	00041620	095336	12			1.000	65,488
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	13,508
	(25-6309-0004417)EFNEP Douglas		511000				0.40	27,018
	(26-6336-0105008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	27,018
	TOTAL Schneider-Miller, Carrie L						1.00	67,544
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	67,379
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	74,680
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	79,938
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	7,993
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	65,205
Foged, Jaclynn J	Assoc Exten Educator	00041658	095337	12			1.000	60,759
Krause, Katherine M	Assoc Exten Educator	00044038	095337	12			1.000	61,470
Sittler, Meghan E	Assoc Exten Educator	00044010	095337	12			1.000	65,975
Anderson, Tracy L	Asst Exten Educator	00041625	095338	12			1.000	60,195
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	49,963
Fisk, Connie C	Asst Exten Educator	00041645	095338	12			1.000	62,079
Havlovic, Alyssa N	Asst Exten Educator	00045641	095338	12			1.000	48,840
Jennings, Euwanda M	Asst Exten Educator	00044031	095338	12			1.000	48,557
Larson, Jonathan L	Asst Exten Educator	00041629	095338	12			1.000	71,511
Mueller, Nathan D	Asst Exten Educator	00041628	095338	12			1.000	75,912
Porter, John E	Asst Exten Educator	00045607	095338	12			0.500	27,706
	(21-6740-0010)Instruction		511000				0.50	27,775
	TOTAL Porter, John E						1.00	55,481
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	31,736
	(22-6370-0008)ENREC-CoParenting Successful K		511000				0.50	31,815
	TOTAL Reddish, Linda						1.00	63,551
TBA	Asst Exten Educator	00041646	095338	12			1.000	48,311
Williams, Tyler J	Asst Exten Educator	00041693	095338	12			1.000	58,509
	TOTAL 511000 TENURED FACULTY SALARIES						24.800	1,703,107
SUBTOTAL FACULTY							24.800	1,703,107

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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	50,316
Kreifels, Brett A	Extension Asst 4-H	00041588	262300	12			1.000	36,908
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	52,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	139,513
	SUBTOTAL NONFACULTY						3.000	139,513
	SUBTOTAL SALARIES & WAGES						27.800	1,842,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,984
519200 FICA CONTRIBUTION								119,770
519300 HEALTH INSURANCE CONTRIBUTION								230,328
519400 LIFE INSURANCE CONTRIBUTION								3,686
	SUBTOTAL BENEFITS							482,768
	TOTAL PERSONAL SERVICES							2,325,388
	COST OBJECT TOTAL							2,325,388

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	(21-6121-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6221-0001)Biological Systems Engineering		514000				0.25	8,974
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,974
	TOTAL Patterson, Amber L						1.00	35,896
	SUBTOTAL NONFACULTY						0.250	8,974
	SUBTOTAL SALARIES & WAGES						0.250	8,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								583
519300 HEALTH INSURANCE CONTRIBUTION								1,122
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							2,351
	TOTAL PERSONAL SERVICES							11,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,973
	TOTAL NET OPERATING EXPENSES							2,973
	COST OBJECT TOTAL							14,298

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00046825	095081	12			0.160	32,576
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.450	35,381
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.208	-0.400	-14,317
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.208	0.400	14,317
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,317
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,159
	TOTAL Weishaar, Shaunacey L						1.00	35,793
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.610	67,957
	SUBTOTAL SALARIES & WAGES						0.610	67,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,757
519200 FICA CONTRIBUTION								4,418
519300 HEALTH INSURANCE CONTRIBUTION								8,495
519400 LIFE INSURANCE CONTRIBUTION								136
	SUBTOTAL BENEFITS							17,806
	TOTAL PERSONAL SERVICES							85,763
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							91,914

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	15,176
Hein, Gary L	Director	00036574	095081	12			0.000	1,517
	(21-6228-0001)Entomology		511000				0.30	45,526
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	83,465
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	16,693
	TOTAL Hein, Gary L						1.00	162,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	16,693
	SUBTOTAL NONFACULTY						0.100	16,693
	SUBTOTAL SALARIES & WAGES						0.100	16,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,169
519200 FICA CONTRIBUTION								1,085
519300 HEALTH INSURANCE CONTRIBUTION								2,087
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							4,374
	TOTAL PERSONAL SERVICES							21,067
	COST OBJECT TOTAL							21,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Director	00044463	095081	12			0.000	18,953	
TBA	Director	00044463	095081	12			0.500	85,287	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	104,240	
513000 MGR/PROFESSIONAL SAL									
Polak, Galen J	Computer Support Assoc	00045619	302303	12		30.365	1.000	63,159	
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	30,013	
	(21-6270-0001)ENREC-Research General		513000				0.50	30,013	
TOTAL Pittman, Deloris A							1.00	60,026	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	93,172	
514000 CLER/TECH/SERV WAGES									
TBA	Office Assoc	00042112	242409	12		15.790	1.000	32,843	
Klundt, Kathryn M	Office Supv	00041610	242410	12		28.175	1.000	58,605	
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	91,448	
SUBTOTAL NONFACULTY							4.000	288,860	
SUBTOTAL SALARIES & WAGES							4.000	288,860	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									20,220
519200 FICA CONTRIBUTION									18,776
519300 HEALTH INSURANCE CONTRIBUTION									36,107
519400 LIFE INSURANCE CONTRIBUTION									578
SUBTOTAL BENEFITS								75,681	
TOTAL PERSONAL SERVICES								364,541	
COST OBJECT TOTAL								364,541	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-372,580
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-30,509
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-86,171
SUBTOTAL NONFACULTY							0	-489,260
SUBTOTAL SALARIES & WAGES							0.000	-489,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-34,248
519200 FICA CONTRIBUTION								-31,801
519300 HEALTH INSURANCE CONTRIBUTION								-61,157
519400 LIFE INSURANCE CONTRIBUTION								-978
SUBTOTAL BENEFITS								-128,184
TOTAL PERSONAL SERVICES								-617,444
COST OBJECT TOTAL								-617,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
TOTAL NET OPERATING EXPENSES								19,684
COST OBJECT TOTAL								19,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Stowell (22-6321-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Jason	Coordinator	00044069	263300	12		22.310	1.000	46,404
Powers, Crystal A	Exten Engineer	00036403	263300	12			0.500	26,079
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	72,483
	SUBTOTAL NONFACULTY						1.500	72,483
	SUBTOTAL SALARIES & WAGES						1.500	72,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,479
519200 FICA CONTRIBUTION								4,639
519300 HEALTH INSURANCE CONTRIBUTION								11,525
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							19,715
	TOTAL PERSONAL SERVICES							92,198
	COST OBJECT TOTAL							92,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jacobs, Julie M	Office Asst	00036875	241409	12		15.753	1.000	32,766
	SUBTOTAL NONFACULTY						1.000	32,766
	SUBTOTAL SALARIES & WAGES						1.000	32,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								2,097
519300 HEALTH INSURANCE CONTRIBUTION								5,210
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,913
	TOTAL PERSONAL SERVICES							41,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,446
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							25,946
	COST OBJECT TOTAL							67,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	39,168
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	39,167
	TOTAL Ogg, Clyde L						1.00	78,335
SUBTOTAL FACULTY							0.500	39,168
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Asst	00040535	262300	12			1.000	35,951
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.800	43,717
Puckett, Gregory J	Extension Asst Pesticide Saftety Ed	00040525	262300	12			1.000	35,951
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	115,619
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.274	0.100	3,801
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,403
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,602
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,204
	TOTAL Schroeder, Vicki K						1.00	38,010
SUBTOTAL NONFACULTY							2.900	119,420
SUBTOTAL SALARIES & WAGES							3.400	158,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,612
519200 FICA CONTRIBUTION								10,150
519300 HEALTH INSURANCE CONTRIBUTION								25,215
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								43,136
TOTAL PERSONAL SERVICES								201,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,420
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								142,420
COST OBJECT TOTAL								344,144

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		18.191	0.500	18,919
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	18,919
	TOTAL Loseke, Benjamin A						1.00	37,838
	SUBTOTAL NONFACULTY						0.500	18,919
	SUBTOTAL SALARIES & WAGES						0.500	18,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,211
519300 HEALTH INSURANCE CONTRIBUTION								3,008
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,146
	TOTAL PERSONAL SERVICES							24,065
	COST OBJECT TOTAL							24,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,019
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,019
	TOTAL Streich, Anne M						1.00	56,038
Krienke, Brian T	Asst Exten Educator	00036823	095338	12			1.000	47,048
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	75,067
	SUBTOTAL FACULTY						1.500	75,067
	SUBTOTAL SALARIES & WAGES						1.500	75,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,603
519200 FICA CONTRIBUTION								4,804
519300 HEALTH INSURANCE CONTRIBUTION								11,936
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							20,418
	TOTAL PERSONAL SERVICES							95,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,063
	TOTAL NET OPERATING EXPENSES							24,063
	COST OBJECT TOTAL							119,548

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, James B	Coordinator	00035917	263300	12			1.000	57,062
Cranford, Elaine E	Coordinator	00036001	263300	12			0.700	32,674
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.300	18,445
	(21-6324-0001)Agricultural Economics		513000				0.70	43,038
	TOTAL Vogt, Rebecca J						1.00	61,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,181
	SUBTOTAL NONFACULTY						2.000	108,181
	SUBTOTAL SALARIES & WAGES						2.000	108,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,193
519200 FICA CONTRIBUTION								6,924
519300 HEALTH INSURANCE CONTRIBUTION								17,201
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							29,426
	TOTAL PERSONAL SERVICES							137,607
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,121
	TOTAL NET OPERATING EXPENSES							30,121
	COST OBJECT TOTAL							167,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	5,532
	(21-6324-0001)Agricultural Economics		511000				0.70	77,435
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	27,655
	TOTAL Lubben, Bradley D						1.00	110,622
	SUBTOTAL FACULTY						0.050	5,532
	SUBTOTAL SALARIES & WAGES						0.050	5,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								354
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,506
	TOTAL PERSONAL SERVICES							7,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							8,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								477
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							816
	TOTAL PERSONAL SERVICES							3,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							3,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
TOTAL NET OPERATING EXPENSES								160
COST OBJECT TOTAL								160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		14.365	0.750	22,409
	SUBTOTAL NONFACULTY						0.750	22,409
	SUBTOTAL SALARIES & WAGES						0.750	22,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,076
519200 FICA CONTRIBUTION								1,434
519300 HEALTH INSURANCE CONTRIBUTION								3,563
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,095
	TOTAL PERSONAL SERVICES							28,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,928
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							46,028
	COST OBJECT TOTAL							74,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,245
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							33,345
	COST OBJECT TOTAL							33,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholl, Dustin D	Rsch Project Coord	00039617	362300	12			1.000	35,980
	SUBTOTAL NONFACULTY						1.000	35,980
	SUBTOTAL SALARIES & WAGES						1.000	35,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								2,303
519300 HEALTH INSURANCE CONTRIBUTION								5,721
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,787
	TOTAL PERSONAL SERVICES							45,767
	COST OBJECT TOTAL							45,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	29,676
	(21-6329-0001)4H Youth Development		511000				0.50	29,674
	TOTAL Pracheil, Tracy L						1.00	59,350
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.600	28,680
	(22-6370-1008)ENREC-Interlocal Butler Co		511000				0.40	19,120
	TOTAL Pleskac, Katelyn A						1.00	47,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	58,356
	SUBTOTAL FACULTY						1.100	58,356
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			1.000	47,166
O'Connor, Ann M	Instructional Designer	00039954	263300	12			1.000	41,980
Shearer, Lindsay D	Program Coord II	00039951	263300	12			1.000	42,951
Wagner, Brandy C	Educ Engagement Coord	00039969	263300	12			1.000	43,057
Deweese, Danielle M	Communications Coord	00039950	342300	12			1.000	38,631
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	213,785
	SUBTOTAL NONFACULTY						5.000	213,785
	SUBTOTAL SALARIES & WAGES						6.100	272,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,063
519200 FICA CONTRIBUTION								17,417
519300 HEALTH INSURANCE CONTRIBUTION								43,270
519400 LIFE INSURANCE CONTRIBUTION								272
	SUBTOTAL BENEFITS							74,022
	TOTAL PERSONAL SERVICES							346,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,267
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							200,267
	COST OBJECT TOTAL							546,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werner, Sara K	Foundations Relations Coord	00039925	342303	12			1.000	37,289
	SUBTOTAL NONFACULTY						1.000	37,289
	SUBTOTAL SALARIES & WAGES						1.000	37,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,790
519200 FICA CONTRIBUTION								2,387
519300 HEALTH INSURANCE CONTRIBUTION								5,929
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,143
	TOTAL PERSONAL SERVICES							47,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,992
	TOTAL NET OPERATING EXPENSES							32,992
	COST OBJECT TOTAL							80,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		11.728	1.000	24,395
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
	SUBTOTAL NONFACULTY						2.700	25,413
	SUBTOTAL SALARIES & WAGES						2.700	25,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,220
519200 FICA CONTRIBUTION								1,626
519300 HEALTH INSURANCE CONTRIBUTION								4,041
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,912
	TOTAL PERSONAL SERVICES							32,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,049
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							132,049
	COST OBJECT TOTAL							164,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gundersen, Sean M	Camp Director	00041682	263300	12			1.000	43,206
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		13.990	1.000	29,099
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,017
	SUBTOTAL NONFACULTY						3.700	73,322
	SUBTOTAL SALARIES & WAGES						3.700	73,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,520
519200 FICA CONTRIBUTION								4,693
519300 HEALTH INSURANCE CONTRIBUTION								11,659
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							19,945
	TOTAL PERSONAL SERVICES							93,267
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								313,980
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							343,980
	COST OBJECT TOTAL							437,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
550000	CAPITAL OUTLAY							2,500
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	45,499
	SUBTOTAL NONFACULTY						1.000	45,499
	SUBTOTAL SALARIES & WAGES						1.000	45,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								7,234
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,376
	TOTAL PERSONAL SERVICES							57,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,101
	TOTAL NET OPERATING EXPENSES							4,101
	COST OBJECT TOTAL							61,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,675
TOTAL NET OPERATING EXPENSES								134,675
COST OBJECT TOTAL								134,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.010	5,888
	(21-6329-0001)4H Youth Development		511000				0.99	52,987
	TOTAL Frerichs, Sandra D						1.00	58,875
Lingard, Jill S	Exten Professor	00039940	098222	12			0.010	7,606
	(21-6329-0001)4H Youth Development		511000				0.99	68,446
	TOTAL Lingard, Jill S						1.00	76,052
	TOTAL 511000 TENURED FACULTY SALARIES						0.020	13,494
	SUBTOTAL FACULTY						0.020	13,494
	SUBTOTAL SALARIES & WAGES						0.020	13,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,146
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,671
	TOTAL PERSONAL SERVICES							17,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,961
	TOTAL NET OPERATING EXPENSES							26,961
	COST OBJECT TOTAL							44,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Novotny, Kimberly A	Office Assoc	00039921	242409	12		16.573	0.630	21,717
	(21-6329-0001)4H Youth Development		514000				0.37	12,755
	TOTAL Novotny, Kimberly A						1.00	34,472
	SUBTOTAL NONFACULTY						0.630	21,717
	SUBTOTAL SALARIES & WAGES						0.630	21,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,042
519200 FICA CONTRIBUTION								1,390
519300 HEALTH INSURANCE CONTRIBUTION								3,453
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,907
	TOTAL PERSONAL SERVICES							27,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								129,034
	TOTAL NET OPERATING EXPENSES							129,034
	COST OBJECT TOTAL							156,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extension-Smith (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.400	32,967
	(22-6231-0003)Food Processing Center		511000				0.60	49,451
	TOTAL Xu, Changmou						1.00	82,418
	SUBTOTAL FACULTY						0.400	32,967
	SUBTOTAL SALARIES & WAGES						0.400	32,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								2,110
519300 HEALTH INSURANCE CONTRIBUTION								5,242
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,967
	TOTAL PERSONAL SERVICES							41,934
	COST OBJECT TOTAL							41,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		19.945	1.000	41,486
	SUBTOTAL NONFACULTY						1.000	41,486
	SUBTOTAL SALARIES & WAGES						1.000	41,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,991
519200 FICA CONTRIBUTION								2,655
519300 HEALTH INSURANCE CONTRIBUTION								6,596
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,283
	TOTAL PERSONAL SERVICES							52,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							77,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
	SUBTOTAL NONFACULTY						0	1,200
	SUBTOTAL SALARIES & WAGES						0.000	1,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								191
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							327
	TOTAL PERSONAL SERVICES							1,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,491
	COST OBJECT TOTAL							8,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNRS-Wildlife Damage Control (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,371
TOTAL NET OPERATING EXPENSES								61,371
COST OBJECT TOTAL								61,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,988
TOTAL NET OPERATING EXPENSES								37,988
COST OBJECT TOTAL								37,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NOAA HPRCC-Umphlett (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,017
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							77,017
	COST OBJECT TOTAL							77,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.400	30,901
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.60	46,352
	TOTAL Ferraro, Dennis M						1.00	77,253
SUBTOTAL FACULTY							0.400	30,901
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greif, Lisa M	Office Associate	00047045	242409	12	915	17.191	0.440	15,733
	(21-6138-0001)SNR Teaching		514000				0.08	2,861
	(21-6338-0005)Salaries EXT		514000				0.22	7,867
	(21-6238-0001)Salaries RSH		514000				0.13	4,648
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,648
	TOTAL Greif, Lisa M						1.00	35,757
SUBTOTAL NONFACULTY							0.440	15,733
SUBTOTAL SALARIES & WAGES							0.840	46,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,238
519200 FICA CONTRIBUTION								2,985
519300 HEALTH INSURANCE CONTRIBUTION								7,415
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								12,685
TOTAL PERSONAL SERVICES								59,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,253
TOTAL NET OPERATING EXPENSES								56,253
COST OBJECT TOTAL								115,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12	395	16.174	0.190	6,392
	(22-6238-3555)SVY Non-Budgeted Positions		514000				0.56	18,839
	TOTAL Waszgis, Michele M						0.75	25,231
	SUBTOTAL NONFACULTY						0.190	6,392
	SUBTOTAL SALARIES & WAGES						0.190	6,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								307
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								1,016
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,738
	TOTAL PERSONAL SERVICES							8,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,731
	TOTAL NET OPERATING EXPENSES							18,731
	COST OBJECT TOTAL							26,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Ext Rev VDC Doster (Smith) (22-6339-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Dist Extension Rev Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100		0.010	5,000
	SUBTOTAL NONFACULTY						0.010	5,000
	SUBTOTAL SALARIES & WAGES						0.010	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,360
	TOTAL PERSONAL SERVICES							6,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							56,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Co Extension Offices Revolv (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
540000	TRAVEL EXPENSE							225,000
	TOTAL NET OPERATING EXPENSES							475,000
	COST OBJECT TOTAL							475,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Non-Budgeted Positions (22-6340-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Laura J	Asst Exten Educator	00044020	095338	12			1.000	59,431
SUBTOTAL FACULTY							1.000	59,431
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		15.998	1.000	33,275
SUBTOTAL NONFACULTY							1.000	33,275
SUBTOTAL SALARIES & WAGES							2.000	92,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,450
519200 FICA CONTRIBUTION								5,933
519300 HEALTH INSURANCE CONTRIBUTION								14,740
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								25,216
TOTAL PERSONAL SERVICES								117,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,816
TOTAL NET OPERATING EXPENSES								70,816
COST OBJECT TOTAL								188,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Crop Mgmt Diag Clinic (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMechan, Anthony J	Exten Asst Professor	00039632	098220	12			0.010	813
	(21-6228-0001)Entomology		511000				0.50	40,634
	(21-6328-0001)Entomology		511000				0.49	39,821
	TOTAL McMechan, Anthony J						1.00	81,268
	SUBTOTAL FACULTY						0.010	813
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		20.016	1.000	41,633
	SUBTOTAL NONFACULTY						1.000	41,633
	SUBTOTAL SALARIES & WAGES						1.010	42,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,037
519200 FICA CONTRIBUTION								2,717
519300 HEALTH INSURANCE CONTRIBUTION								6,749
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							11,545
	TOTAL PERSONAL SERVICES							53,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,660
	TOTAL NET OPERATING EXPENSES							14,660
	COST OBJECT TOTAL							68,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		19.697	0.230	9,424
	(21-6241-0001)Northeast Center		514000				0.61	24,992
	(21-6341-0001)Northeast Center		514000				0.16	6,555
	TOTAL Jarvi, Mary K						1.00	40,971
	SUBTOTAL NONFACULTY						0.230	9,424
	SUBTOTAL SALARIES & WAGES						0.230	9,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								603
519300 HEALTH INSURANCE CONTRIBUTION								1,498
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,562
	TOTAL PERSONAL SERVICES							11,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							17,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
540000	TRAVEL EXPENSE							175,000
	TOTAL NET OPERATING EXPENSES							325,000
	COST OBJECT TOTAL							325,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Assoc 4-H	00042210	262300	12			1.000	45,595
	SUBTOTAL NONFACULTY						1.000	45,595
	SUBTOTAL SALARIES & WAGES						1.000	45,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,189
519200 FICA CONTRIBUTION								2,918
519300 HEALTH INSURANCE CONTRIBUTION								7,250
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,403
	TOTAL PERSONAL SERVICES							57,998
	COST OBJECT TOTAL							57,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordboe, Melissa M	Extension Asst 4-H	00041704	262300	12			1.000	35,721
	SUBTOTAL NONFACULTY						1.000	35,721
	SUBTOTAL SALARIES & WAGES						1.000	35,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,286
519300 HEALTH INSURANCE CONTRIBUTION								5,680
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,717
	TOTAL PERSONAL SERVICES							45,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051
	TOTAL NET OPERATING EXPENSES							1,051
	COST OBJECT TOTAL							46,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	36,183
	SUBTOTAL NONFACULTY						1.000	36,183
	SUBTOTAL SALARIES & WAGES						1.000	36,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								2,316
519300 HEALTH INSURANCE CONTRIBUTION								5,753
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,842
	TOTAL PERSONAL SERVICES							46,025
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
	TOTAL NET OPERATING EXPENSES							1,055
	COST OBJECT TOTAL							47,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Madison (22-6341-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polacek, Sarah M	Extension Asst 4-H	00042174	262300	12			1.000	38,743
	SUBTOTAL NONFACULTY						1.000	38,743
	SUBTOTAL SALARIES & WAGES						1.000	38,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,860
519200 FICA CONTRIBUTION								2,480
519300 HEALTH INSURANCE CONTRIBUTION								6,160
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,539
	TOTAL PERSONAL SERVICES							49,282
	COST OBJECT TOTAL							49,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC-ER-Heemstra (22-6341-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heemstra, Jill M	Exten Educator	00042195	095336	12			1.000	69,607
	SUBTOTAL FACULTY						1.000	69,607
	SUBTOTAL SALARIES & WAGES						1.000	69,607
	TOTAL PERSONAL SERVICES							69,607
	COST OBJECT TOTAL							69,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NE -Citizen Washington Focus (22-6341-3301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,400
TOTAL NET OPERATING EXPENSES								125,400
COST OBJECT TOTAL								125,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
	SUBTOTAL NONFACULTY						0	9,600
	SUBTOTAL SALARIES & WAGES						0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,526
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,611
	TOTAL PERSONAL SERVICES							12,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							44,836
	COST OBJECT TOTAL							57,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.100	5,306
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,035
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,271
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,306
	TOTAL Musgrave, Jacqueline A						1.00	51,918
	SUBTOTAL NONFACULTY						0.100	5,306
	SUBTOTAL SALARIES & WAGES						0.100	5,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								340
519300 HEALTH INSURANCE CONTRIBUTION								844
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,444
	TOTAL PERSONAL SERVICES							6,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,513
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							15,113
	COST OBJECT TOTAL							21,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							175,000
	TOTAL NET OPERATING EXPENSES							375,000
	COST OBJECT TOTAL							375,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								35,861
COST OBJECT TOTAL								35,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Lori A	Extension Asst 4-H	00042698	262300	12			0.650	23,452
	SUBTOTAL NONFACULTY						0.650	23,452
	SUBTOTAL SALARIES & WAGES						0.650	23,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,126
519200 FICA CONTRIBUTION								1,501
519300 HEALTH INSURANCE CONTRIBUTION								3,729
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							6,379
	TOTAL PERSONAL SERVICES							29,831
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,195
	TOTAL NET OPERATING EXPENSES							46,195
	COST OBJECT TOTAL							76,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,988
TOTAL NET OPERATING EXPENSES								22,988
COST OBJECT TOTAL								22,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Intercl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,680
TOTAL NET OPERATING EXPENSES								34,680
COST OBJECT TOTAL								34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Ext Ed Program-Enhancement Fund (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							210,000
	COST OBJECT TOTAL							210,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
540000	TRAVEL EXPENSE							100,000
	TOTAL NET OPERATING EXPENSES							160,000
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.400	16,056
	(21-6343-0002)PHRec-Extension Educators		513000				0.60	24,084
	TOTAL Mracek, Melissa K						1.00	40,140
	SUBTOTAL NONFACULTY						0.400	16,056
	SUBTOTAL SALARIES & WAGES						0.400	16,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								771
519200 FICA CONTRIBUTION								1,028
519300 HEALTH INSURANCE CONTRIBUTION								2,553
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,368
	TOTAL PERSONAL SERVICES							20,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,478
	TOTAL NET OPERATING EXPENSES							12,478
	COST OBJECT TOTAL							32,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loy, Erika M	Extension Asst 4-H	00043487	262300	12			1.000	34,680
	SUBTOTAL NONFACULTY						1.000	34,680
	SUBTOTAL SALARIES & WAGES						1.000	34,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,665
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								5,514
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,434
	TOTAL PERSONAL SERVICES							44,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,484
	TOTAL NET OPERATING EXPENSES							17,484
	COST OBJECT TOTAL							61,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Dawes (22-6343-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmon, Terri A	Extension Asst 4-H	00043394	262300	12			0.500	18,249
	(21-6343-0002)PHRec-Extension Educators		513000				0.50	18,245
	TOTAL Lemmon, Terri A						1.00	36,494
	SUBTOTAL NONFACULTY						0.500	18,249
	SUBTOTAL SALARIES & WAGES						0.500	18,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								876
519200 FICA CONTRIBUTION								1,168
519300 HEALTH INSURANCE CONTRIBUTION								2,902
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,964
	TOTAL PERSONAL SERVICES							23,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							24,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Scottsbluff (22-6343-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Jana K	Extension Assoc 4-H	00042622	262300	12			1.000	44,810
	SUBTOTAL NONFACULTY						1.000	44,810
	SUBTOTAL SALARIES & WAGES						1.000	44,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,151
519200 FICA CONTRIBUTION								2,868
519300 HEALTH INSURANCE CONTRIBUTION								7,125
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,189
	TOTAL PERSONAL SERVICES							56,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							59,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal - Sioux (22-6343-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boland, Jeanna D	Extension Asst 4-H	00043355	262300	12			1.000	35,905
	SUBTOTAL NONFACULTY						1.000	35,905
	SUBTOTAL SALARIES & WAGES						1.000	35,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								2,298
519300 HEALTH INSURANCE CONTRIBUTION								5,709
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,766
	TOTAL PERSONAL SERVICES							45,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,383
	TOTAL NET OPERATING EXPENSES							31,383
	COST OBJECT TOTAL							77,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal - Bayard Schools (22-6343-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,687
TOTAL NET OPERATING EXPENSES								17,687
COST OBJECT TOTAL								17,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-Educ Support Fund (22-6343-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.010	898
	(21-6343-0001)Panhandle Center		511000				0.99	89,609
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	90,507
	SUBTOTAL FACULTY						0.010	898
	SUBTOTAL SALARIES & WAGES						0.010	898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								57
519300 HEALTH INSURANCE CONTRIBUTION								143
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							244
	TOTAL PERSONAL SERVICES							1,142
	COST OBJECT TOTAL							1,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC User Fee - Lawrence (22-6343-1017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		15.225	1.000	31,668
Stephens, Taylor J	Ag Rsch Technician III	00043412	362503	12		15.967	1.000	33,211
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,879
	SUBTOTAL NONFACULTY						2.000	64,879
	SUBTOTAL SALARIES & WAGES						2.000	64,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,114
519200 FICA CONTRIBUTION								4,152
519300 HEALTH INSURANCE CONTRIBUTION								10,316
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							17,647
	TOTAL PERSONAL SERVICES							82,526
	COST OBJECT TOTAL							82,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Extension Revolv Operations (22-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Co Extension Offices Revolv (22-6347-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
540000	TRAVEL EXPENSE							50,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Townsend, Melissa DS	Events Coordinator	00034201	242307	12		19.344	1.000	40,236
Hostettler, Judith	Financial Specialist I	00042128	243321	12		25.127	0.750	39,198
Smith, Dennis R	Liaison Coordinator	00034205	263300	12			1.000	62,989
Daehling, Russell L	Training Pgm Coord	00034215	263307	12			1.000	52,963
Jackson, Brian L	Training Pgm Coord Hvy Equip	00034208	263307	12			1.000	64,197
Neary, Donald M	Training Pgm Coord II	00034197	263307	12			1.000	61,140
Nihil, Terri E	Training Pgm Coord	00034206	263307	12			1.000	54,562
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	55,637
Frankl, Nicole M	Director	00034195	264300	12			1.000	76,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.750	507,547
514000 CLER/TECH/SERV WAGES								
Schwab, Phyllis	Internal Events Coord	00034203	242307	12		18.321	1.000	38,108
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		17.129	1.000	35,628
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,736
	SUBTOTAL NONFACULTY						10.750	581,283
	SUBTOTAL SALARIES & WAGES						10.750	581,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,902
519200 FICA CONTRIBUTION								37,202
519300 HEALTH INSURANCE CONTRIBUTION								92,424
519400 LIFE INSURANCE CONTRIBUTION								581
	SUBTOTAL BENEFITS							158,109
	TOTAL PERSONAL SERVICES							739,392
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,666
	TOTAL NET OPERATING EXPENSES							15,666
	COST OBJECT TOTAL							755,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Extension Rev Operations (22-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
540000	TRAVEL EXPENSE							11,000
	TOTAL NET OPERATING EXPENSES							66,000
	COST OBJECT TOTAL							66,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Co Ext State Treas Deposits (22-6370-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								470,000
TOTAL NET OPERATING EXPENSES								470,000
COST OBJECT TOTAL								470,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Beef Lab SC (22-6370-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Sci Lab SC (22-6370-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CoParenting Successful Kids (CPSK) (22-6370-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	31,815
	(21-6347-0002)Metro District-Extension Educa		511000				0.50	31,736
	TOTAL Reddish, Linda						1.00	63,551
	SUBTOTAL FACULTY						0.500	31,815
	SUBTOTAL SALARIES & WAGES						0.500	31,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,527
519200 FICA CONTRIBUTION								2,036
519300 HEALTH INSURANCE CONTRIBUTION								5,059
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,654
	TOTAL PERSONAL SERVICES							40,469
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,289
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							34,289
	COST OBJECT TOTAL							74,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Lancaster Co (22-6370-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	49,196
Geisert, Kristin K	Extension Asst 4-H	00041717	262300	12			1.000	36,578
Meador, Cole N	Extension Assoc 4-H	00045643	262300	12			1.000	40,724
Pulec, Kate E	Extension Asst 4-H	00041737	262300	12			1.000	35,809
Wies, James T	Extension Assoc Communications	00041697	262300	12		24.165	1.000	50,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	212,570
	SUBTOTAL NONFACULTY						5.000	212,570
	SUBTOTAL SALARIES & WAGES						5.000	212,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,203
519200 FICA CONTRIBUTION								13,604
519300 HEALTH INSURANCE CONTRIBUTION								33,799
519400 LIFE INSURANCE CONTRIBUTION								213
	SUBTOTAL BENEFITS							57,819
	TOTAL PERSONAL SERVICES							270,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,580
	TOTAL NET OPERATING EXPENSES							141,580
	COST OBJECT TOTAL							411,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Richardson Co (22-6370-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	37,088
	SUBTOTAL NONFACULTY						1.000	37,088
	SUBTOTAL SALARIES & WAGES						1.000	37,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								2,374
519300 HEALTH INSURANCE CONTRIBUTION								5,897
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,088
	TOTAL PERSONAL SERVICES							47,176
	COST OBJECT TOTAL							47,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Fillmore Co (22-6370-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Rachel E	Extension Asst 4-H	00045613	262300	12			0.200	7,181
	(21-6340-0002)SERec-Extension Educators		513000				0.80	28,723
	TOTAL Olson, Rachel E						1.00	35,904
	SUBTOTAL NONFACULTY						0.200	7,181
	SUBTOTAL SALARIES & WAGES						0.200	7,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								1,142
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,954
	TOTAL PERSONAL SERVICES							9,135
	COST OBJECT TOTAL							9,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Butler Co (22-6370-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.400	19,120
	(22-6329-0001)4H Curriculum		511000				0.60	28,680
	TOTAL Pleskac, Katelyn A						1.00	47,800
	SUBTOTAL FACULTY						0.400	19,120
	SUBTOTAL SALARIES & WAGES						0.400	19,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								918
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								3,040
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,201
	TOTAL PERSONAL SERVICES							24,321
	COST OBJECT TOTAL							24,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Seward Co (22-6370-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobesh, Ann M	Extension Asst 4-H	00042641	262300	12			0.750	26,927
Kucera, Kenzee D	Extension Asst 4-H	00041684	262300	12			1.000	35,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	62,127
	SUBTOTAL NONFACULTY						1.750	62,127
	SUBTOTAL SALARIES & WAGES						1.750	62,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,982
519200 FICA CONTRIBUTION								3,976
519300 HEALTH INSURANCE CONTRIBUTION								9,878
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							16,898
	TOTAL PERSONAL SERVICES							79,025
	COST OBJECT TOTAL							79,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Saunders Co (22-6370-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konecky, Melisa M	Extension Asst 4-H	00044090	262300	12			1.000	35,905
	SUBTOTAL NONFACULTY						1.000	35,905
	SUBTOTAL SALARIES & WAGES						1.000	35,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								2,298
519300 HEALTH INSURANCE CONTRIBUTION								5,709
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,766
	TOTAL PERSONAL SERVICES							45,671
	COST OBJECT TOTAL							45,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Non-Budgeted Positions (22-6370-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgl, Amy L	Admin Assoc	00041676	242402	12		18.698	1.000	38,891
	SUBTOTAL NONFACULTY						1.000	38,891
	SUBTOTAL SALARIES & WAGES						1.000	38,891
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								2,489
519300 HEALTH INSURANCE CONTRIBUTION								6,184
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,579
	TOTAL PERSONAL SERVICES							49,470
	COST OBJECT TOTAL							49,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Department (23-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: International Symposium Conference (23-6322-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Variety Testing (23-6322-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.790	40,360
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.21	10,809
	TOTAL Regassa, Teshome						1.00	51,169
	SUBTOTAL FACULTY						0.790	40,360
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maust, Brian E	Rsch Technologist I	00036909	362302	12			1.000	37,481
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
	SUBTOTAL NONFACULTY						1.000	42,481
	SUBTOTAL SALARIES & WAGES						1.790	82,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,219
519200 FICA CONTRIBUTION								5,633
519300 HEALTH INSURANCE CONTRIBUTION								11,846
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							22,781
	TOTAL PERSONAL SERVICES							105,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							142,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrison, Robert P	Web App Programmer	00036975	302306	12			1.000	55,623
	SUBTOTAL NONFACULTY						1.000	55,623
	SUBTOTAL SALARIES & WAGES						1.000	55,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,504
519200 FICA CONTRIBUTION								3,782
519300 HEALTH INSURANCE CONTRIBUTION								7,954
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							15,296
	TOTAL PERSONAL SERVICES							70,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							90,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	35,782
	(21-6324-0001)Agricultural Economics		513000				0.25	12,546
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,857
	TOTAL Barrett, Tina N						1.00	50,185
	SUBTOTAL NONFACULTY						0.710	35,782
	SUBTOTAL SALARIES & WAGES						0.710	35,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,254
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								5,117
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,840
	TOTAL PERSONAL SERVICES							45,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,784
	TOTAL NET OPERATING EXPENSES							26,784
	COST OBJECT TOTAL							72,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolojejchick Kotch, Lauren	Program Coordinator	00046797	262300	12		16.988	0.500	17,667
	SUBTOTAL NONFACULTY						0.500	17,667
	SUBTOTAL SALARIES & WAGES						0.500	17,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								2,526
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,858
	TOTAL PERSONAL SERVICES							22,525
	COST OBJECT TOTAL							22,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
	SUBTOTAL NONFACULTY						0	1,563
	SUBTOTAL SALARIES & WAGES						0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								224
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							430
	TOTAL PERSONAL SERVICES							1,993
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							8,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Hancock Aux Services (23-6343-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.250	17,758
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		511000				0.25	17,758
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	35,759
	TOTAL Wells, Cami						1.00	71,275
SUBTOTAL FACULTY							0.250	17,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcnas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	36,846
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	44,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,312
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		15.064	0.500	15,667
	(26-6336-0105003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	7,833
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		514000				0.25	7,833
	TOTAL Lamphiear, Rebecca L						1.00	31,333
Waldren, Cheri A	Office Asst	00046492	241409	12		13.840	0.500	14,394
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,061
SUBTOTAL NONFACULTY							3.000	111,373
SUBTOTAL SALARIES & WAGES							3.250	129,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,907
519200 FICA CONTRIBUTION								7,619
519300 HEALTH INSURANCE CONTRIBUTION								18,207
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								30,862
TOTAL PERSONAL SERVICES								159,993
COST OBJECT TOTAL								159,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Gratopp, Emily A	Asst Exten Educator	00041744	095338	12			1.000	49,735	
SUBTOTAL FACULTY							1.000	49,735	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Busboom, Nicole B	Extension Asst NEP	00041677	262300	12			1.000	36,796	
Hardy, Dana R	Extension Assoc NEP	00041672	262300	12			1.000	40,450	
Perea, Samantha	Extension Asst NEP	00041745	262300	12			1.000	36,458	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	113,704	
514000 CLER/TECH/SERV WAGES									
Robertson, Konnie M	Office Asst	00045602	241409	12		13.731	0.250	7,140	
	(26-6336-0105010)NE HHS SNAP ED PRGM LANCAST		514000				0.25	7,140	
TOTAL Robertson, Konnie M							0.50	14,280	
SUBTOTAL NONFACULTY							3.250	120,844	
SUBTOTAL SALARIES & WAGES							4.250	170,579	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,482
519200 FICA CONTRIBUTION									10,064
519300 HEALTH INSURANCE CONTRIBUTION									24,052
519400 LIFE INSURANCE CONTRIBUTION									171
SUBTOTAL BENEFITS								40,769	
TOTAL PERSONAL SERVICES								211,348	
COST OBJECT TOTAL								211,348	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.400	24,535
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	2,453
	(26-6336-0105002)IPAS NHHS SNAP ED ADMINISTR		511000				0.60	40,474
	TOTAL Fischer, Jean A						1.00	67,462
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	26,988
	SUBTOTAL FACULTY						0.400	26,988
	SUBTOTAL SALARIES & WAGES						0.400	26,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,026
519200 FICA CONTRIBUTION								1,592
519300 HEALTH INSURANCE CONTRIBUTION								3,805
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,450
	TOTAL PERSONAL SERVICES							33,438
	COST OBJECT TOTAL							33,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Douglas (25-6309-0004417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	27,018	
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	13,508	
	(26-6336-0105008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	27,018	
	TOTAL Schneider-Miller, Carrie L						1.00	67,544	
SUBTOTAL FACULTY							0.400	27,018	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ortiz, Topacio A	Extension Asst NEP	00045596	262300	12			0.500	18,317	
	(26-6336-0105008)NE HHS SNAP ED DOUGLAS/SARP		513000				0.50	18,317	
	TOTAL Ortiz, Topacio A						1.00	36,634	
SUBTOTAL NONFACULTY							0.500	18,317	
SUBTOTAL SALARIES & WAGES							0.900	45,335	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,723
519200 FICA CONTRIBUTION									2,675
519300 HEALTH INSURANCE CONTRIBUTION									6,392
519400 LIFE INSURANCE CONTRIBUTION									45
SUBTOTAL BENEFITS								10,835	
TOTAL PERSONAL SERVICES								56,170	
COST OBJECT TOTAL								56,170	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Mgmt Coordinator (25-6309-0061217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.920	50,853
	(21-6308-0001)CED Dean-Operating		511000				0.05	2,763
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,659
	TOTAL Mueller, Ashley L						1.00	55,275
	SUBTOTAL FACULTY						0.920	50,853
	SUBTOTAL SALARIES & WAGES						0.920	50,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,932
519200 FICA CONTRIBUTION								3,000
519300 HEALTH INSURANCE CONTRIBUTION								7,170
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							12,153
	TOTAL PERSONAL SERVICES							63,006
	COST OBJECT TOTAL							63,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.250	30,656
	(21-6812-0001)Rural Futures Institute		512100				0.75	91,977
	TOTAL Reimers-Hild, Connie I						1.00	122,633
	SUBTOTAL NONFACULTY						0.250	30,656
	SUBTOTAL SALARIES & WAGES						0.250	30,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,809
519300 HEALTH INSURANCE CONTRIBUTION								4,323
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,328
	TOTAL PERSONAL SERVICES							37,984
	COST OBJECT TOTAL							37,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds-Ext Educator (25-6322-0665217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Asst Exten Educator	00037058	095338	12			1.000	59,971
	SUBTOTAL FACULTY						1.000	59,971
	SUBTOTAL SALARIES & WAGES						1.000	59,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,279
519200 FICA CONTRIBUTION								3,538
519300 HEALTH INSURANCE CONTRIBUTION								8,456
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							14,333
	TOTAL PERSONAL SERVICES							74,304
	COST OBJECT TOTAL							74,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: NIFA No Cntrl Rsk Mgt Ed-Admin (25-6324-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		21.229	1.000	44,156
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	41,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	85,357
	SUBTOTAL NONFACULTY						2.000	85,357
	SUBTOTAL SALARIES & WAGES						2.000	85,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								5,036
519300 HEALTH INSURANCE CONTRIBUTION								12,035
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							20,400
	TOTAL PERSONAL SERVICES							105,757
	COST OBJECT TOTAL							105,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: NIFA CYFAR Sustainable Comm (25-6329-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunker, Tara N	State Project Coord	00039929	263300	12			1.000	44,147
	SUBTOTAL NONFACULTY						1.000	44,147
	SUBTOTAL SALARIES & WAGES						1.000	44,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								2,605
519300 HEALTH INSURANCE CONTRIBUTION								6,225
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							10,552
	TOTAL PERSONAL SERVICES							54,699
	COST OBJECT TOTAL							54,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: RREA Forestry FY17 38-504 (25-6338-0803217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Kyle R	Communications Spec	00047056	343302	12			0.680	31,159
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.32	14,664
	TOTAL Martens, Kyle R						1.00	45,823
	SUBTOTAL NONFACULTY						0.680	31,159
	SUBTOTAL SALARIES & WAGES						0.680	31,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,184
519200 FICA CONTRIBUTION								1,838
519300 HEALTH INSURANCE CONTRIBUTION								4,393
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,446
	TOTAL PERSONAL SERVICES							38,605
	COST OBJECT TOTAL							38,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: USDA NIFA Enhancing and Extending Hail D (25-6340-0274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.030	1,659
	(21-6308-0001)CED Dean-Operating		511000				0.05	2,763
	(25-6309-0061217)SN Disaster Mgmt Coordinato		511000				0.92	50,853
	TOTAL Mueller, Ashley L						1.00	55,275
	SUBTOTAL FACULTY						0.030	1,659
	SUBTOTAL SALARIES & WAGES						0.030	1,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							397
	TOTAL PERSONAL SERVICES							2,056
	COST OBJECT TOTAL							2,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: SL-Agriculture Systems Economist-NEREC (25-6341-0233217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Asst Exten Educator	00042150	095338	12			1.000	63,607
	SUBTOTAL FACULTY						1.000	63,607
	SUBTOTAL SALARIES & WAGES						1.000	63,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,417
519200 FICA CONTRIBUTION								3,753
519300 HEALTH INSURANCE CONTRIBUTION								8,969
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							15,203
	TOTAL PERSONAL SERVICES							78,810
	COST OBJECT TOTAL							78,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: RREA Forestry FY17 42-503 (25-6342-0233217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	9,593
	(21-6342-0001)West Central Center		513000				0.15	5,756
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,186
	(21-6242-0001)West Central Rsch		513000				0.10	3,837
	TOTAL Milby, Jessica L						1.00	38,372
	SUBTOTAL NONFACULTY						0.250	9,593
	SUBTOTAL SALARIES & WAGES						0.250	9,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								1,353
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,294
	TOTAL PERSONAL SERVICES							11,887
	COST OBJECT TOTAL							11,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Management Project (25-6343-0421217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	54,093
	SUBTOTAL FACULTY						1.000	54,093
	SUBTOTAL SALARIES & WAGES						1.000	54,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,056
519200 FICA CONTRIBUTION								3,191
519300 HEALTH INSURANCE CONTRIBUTION								7,627
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							12,928
	TOTAL PERSONAL SERVICES							67,021
	COST OBJECT TOTAL							67,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: IANR Initiatives (13)

COST OBJECT: Sci Lit NU Farm Credit (26-6313-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Curriculum Dev Spec	00036177	262300	12			1.000	45,233
	SUBTOTAL NONFACULTY						1.000	45,233
	SUBTOTAL SALARIES & WAGES						1.000	45,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								4,116
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,916
	TOTAL PERSONAL SERVICES							53,149
	COST OBJECT TOTAL							53,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: ISU - Extension (Wegulo) (26-6322-0458044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haverkamp, Ryan M	Ag Rsch Technician I	00040786	361502	12		12.811	1.000	26,646
	SUBTOTAL NONFACULTY						1.000	26,646
	SUBTOTAL SALARIES & WAGES						1.000	26,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,332
519300 HEALTH INSURANCE CONTRIBUTION								2,425
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							4,663
	TOTAL PERSONAL SERVICES							31,309
	COST OBJECT TOTAL							31,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: NDE 2016 NE Team Nutrition Training Gran (26-6327-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Christina M	Program Coord II	00044741	263300	12			1.000	47,005
	SUBTOTAL NONFACULTY						1.000	47,005
	SUBTOTAL SALARIES & WAGES						1.000	47,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								4,277
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,225
	TOTAL PERSONAL SERVICES							55,230
	COST OBJECT TOTAL							55,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Noyce Fdn Click2Science 2015-17 (26-6329-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fenton, Melissa S	Asst Exten Educator	00039935	095338	12			1.000	47,448
SUBTOTAL FACULTY							1.000	47,448
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerken, Samantha	Marketing/Engagement Coord	00039946	343302	12			1.000	46,151
SUBTOTAL NONFACULTY							1.000	46,151
SUBTOTAL SALARIES & WAGES							2.000	93,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,089
519200 FICA CONTRIBUTION								4,680
519300 HEALTH INSURANCE CONTRIBUTION								8,518
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								16,381
TOTAL PERSONAL SERVICES								109,980
COST OBJECT TOTAL								109,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS Nutrition Coord & Tech Assis (26-6336-0103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Asst Exten Educator	00044872	095338	12			0.750	36,576
	(26-6343-0372001)SDSU Voices for Food Utiliz		511000				0.25	12,192
	TOTAL Wielenga, Vanessa						1.00	48,768
	SUBTOTAL FACULTY						0.750	36,576
	SUBTOTAL SALARIES & WAGES						0.750	36,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,207
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,401
	TOTAL PERSONAL SERVICES							42,977
	COST OBJECT TOTAL							42,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NHHS SNAP ED ADMINISTRATION 2017 (26-6336-0105002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.900	53,222
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.900	51,173
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.600	36,795
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	3,679
	(25-6309-0004317)EFNEP Nutritional Sciences		511000				0.40	26,988
	TOTAL Fischer, Jean A						1.00	67,462
Hartline, Morgan E	Asst Exten Educator	00044876	095338	12			1.000	48,768
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	193,637
	SUBTOTAL FACULTY						3.400	193,637
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stegen, Dustin E	Eval Coord SNAP-ED	00044862	262300	12		19.036	1.000	39,594
514000 CLER/TECH/SERV WAGES								
Brown, Diane F	Offic Assoc	00044869	242409	12		15.640	0.250	8,133
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	8,133
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	16,265
	TOTAL Brown, Diane F						1.00	32,531
	SUBTOTAL NONFACULTY						1.250	47,727
	SUBTOTAL SALARIES & WAGES						4.650	241,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,965
519200 FICA CONTRIBUTION								12,068
519300 HEALTH INSURANCE CONTRIBUTION								21,964
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							42,238
	TOTAL PERSONAL SERVICES							283,602
	COST OBJECT TOTAL							283,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED ADAMS COUNTY (26-6336-0105003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		15.064	0.250	7,833
	(25-6309-0004117)EFNEP Hall/Adams		514000				0.50	15,667
	(26-6336-0105009)NE HHS SNAP ED PRGM HALL		514000				0.25	7,833
	TOTAL Lamphiear, Rebecca L						1.00	31,333
	SUBTOTAL NONFACULTY						0.250	7,833
	SUBTOTAL SALARIES & WAGES						0.250	7,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								713
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,371
	TOTAL PERSONAL SERVICES							9,204
	COST OBJECT TOTAL							9,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED BUFFALO COUNTY (26-6336-0105004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	43,347
	SUBTOTAL NONFACULTY						1.000	43,347
	SUBTOTAL SALARIES & WAGES						1.000	43,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,430
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								3,945
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,585
	TOTAL PERSONAL SERVICES							50,932
	COST OBJECT TOTAL							50,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAKOTA/THURSTON (26-6336-0105005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	50,529
	SUBTOTAL NONFACULTY						1.000	50,529
	SUBTOTAL SALARIES & WAGES						1.000	50,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								2,526
519300 HEALTH INSURANCE CONTRIBUTION								4,598
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							8,842
	TOTAL PERSONAL SERVICES							59,371
	COST OBJECT TOTAL							59,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAWSON/CUSTER (26-6336-0105006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	38,135
	SUBTOTAL NONFACULTY						1.000	38,135
	SUBTOTAL SALARIES & WAGES						1.000	38,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,907
519300 HEALTH INSURANCE CONTRIBUTION								3,470
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,673
	TOTAL PERSONAL SERVICES							44,808
	COST OBJECT TOTAL							44,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHHS DODGE/WASHINGTON/SAUNDERS (26-6336-0105007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampbell, Erin F	Exten Asst NEP	00043433	262300	12			1.000	36,583
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	38,249
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.500	18,346
	(26-6340-0262001)Natl 4-H Food Smart Familie		513000				0.50	18,346
	TOTAL Veseth, Nicole M						1.00	36,692
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	93,178
	SUBTOTAL NONFACULTY						2.500	93,178
	SUBTOTAL SALARIES & WAGES						2.500	93,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,075
519200 FICA CONTRIBUTION								4,659
519300 HEALTH INSURANCE CONTRIBUTION								8,479
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							16,306
	TOTAL PERSONAL SERVICES							109,484
	COST OBJECT TOTAL							109,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DOUGLAS/SARPY (26-6336-0105008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	27,018
	(25-6309-0004417)EFNEP Douglas		511000				0.40	27,018
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	13,508
	TOTAL Schneider-Miller, Carrie L						1.00	67,544
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.600	32,871
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	59,889
SUBTOTAL FACULTY							1.000	59,889
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWitt, Laura S	Extension Asst NEP	00045617	262300	12			1.000	37,142
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	40,045
Ortiz, Topacio A	Extension Asst NEP	00045596	262300	12			0.500	18,317
	(25-6309-0004417)EFNEP Douglas		513000				0.50	18,317
	TOTAL Ortiz, Topacio A						1.00	36,634
Smith, Kylie S	Extension Asst NEP	00041621	262300	12			1.000	36,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	132,138
SUBTOTAL NONFACULTY							3.500	132,138
SUBTOTAL SALARIES & WAGES							4.500	192,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,337
519200 FICA CONTRIBUTION								9,601
519300 HEALTH INSURANCE CONTRIBUTION								17,474
519400 LIFE INSURANCE CONTRIBUTION								192
SUBTOTAL BENEFITS								33,604
TOTAL PERSONAL SERVICES								225,631
COST OBJECT TOTAL								225,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM HALL (26-6336-0105009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.250	17,758
	(25-6309-0004117)EFNEP Hall/Adams		511000				0.25	17,758
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	35,759
	TOTAL Wells, Cami						1.00	71,275
SUBTOTAL FACULTY							0.250	17,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maier, Ashlynn B	Extension Asst NEP	00041720	262300	12			1.000	36,458
Roth, Zachary D	Extension Asst NEP	00044006	262300	12			1.000	36,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	72,845
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		15.064	0.250	7,833
	(25-6309-0004117)EFNEP Hall/Adams		514000				0.50	15,667
	(26-6336-0105003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	7,833
	TOTAL Lamphiear, Rebecca L						1.00	31,333
SUBTOTAL NONFACULTY							2.250	80,678
SUBTOTAL SALARIES & WAGES							2.500	98,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,248
519200 FICA CONTRIBUTION								4,922
519300 HEALTH INSURANCE CONTRIBUTION								8,958
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								17,226
TOTAL PERSONAL SERVICES								115,662
COST OBJECT TOTAL								115,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM LANCASTER (26-6336-0105010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meuleners, Jessica L	Asst Exten Educator	00041747	095338	12			1.000	53,040
SUBTOTAL FACULTY							1.000	53,040
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blake, Cally L	Extension Asst	00044089	262300	12			1.000	36,634
Bowder, Kyleah D	Extension Asst NEP	00041753	262300	12			1.000	36,458
Frickenstein, Brianna L	Extension Asst NEP	00041604	262300	12			1.000	36,846
Hein, Meredith J	Extension Asst NEP	00042113	262300	12			1.000	36,387
Shuler, Brock A	Extension Asst NEP	00041739	262300	12			1.000	36,458
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	182,783
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		13.731	0.250	7,140
	(25-6309-0004217)EFNEP Lancaster		514000				0.25	7,140
	TOTAL Robertson, Konnie M						0.50	14,280
SUBTOTAL NONFACULTY							5.250	189,923
SUBTOTAL SALARIES & WAGES							6.250	242,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,018
519200 FICA CONTRIBUTION								12,148
519300 HEALTH INSURANCE CONTRIBUTION								22,110
519400 LIFE INSURANCE CONTRIBUTION								243
SUBTOTAL BENEFITS								42,519
TOTAL PERSONAL SERVICES								285,482
COST OBJECT TOTAL								285,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED LINCOLN/KEITH (26-6336-0105011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rankin, Nannette	Extension Assoc NEP	00042613	262300	12			1.000	43,765
	SUBTOTAL NONFACULTY						1.000	43,765
	SUBTOTAL SALARIES & WAGES						1.000	43,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,444
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								3,983
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,659
	TOTAL PERSONAL SERVICES							51,424
	COST OBJECT TOTAL							51,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM MADISON (26-6336-0105012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	45,980
	SUBTOTAL NONFACULTY						1.000	45,980
	SUBTOTAL SALARIES & WAGES						1.000	45,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								4,184
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,046
	TOTAL PERSONAL SERVICES							54,026
	COST OBJECT TOTAL							54,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PLATTE/BOONE/NANCE (26-6336-0105013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vyhnaelek, Melinda R	Extension Asst NEP	00044018	262300	12			1.000	38,559
	SUBTOTAL NONFACULTY						1.000	38,559
	SUBTOTAL SALARIES & WAGES						1.000	38,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,272
519200 FICA CONTRIBUTION								1,928
519300 HEALTH INSURANCE CONTRIBUTION								3,509
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,748
	TOTAL PERSONAL SERVICES							45,307
	COST OBJECT TOTAL							45,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SOUTHEAST 6 EPU (26-6336-0105015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	44,894
	SUBTOTAL NONFACULTY						1.000	44,894
	SUBTOTAL SALARIES & WAGES						1.000	44,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								4,085
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,857
	TOTAL PERSONAL SERVICES							52,751
	COST OBJECT TOTAL							52,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutritional Science & Diet (26-6336-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houska, Kristen L	Asst Exten Educator	00044730	095338	12			1.000	48,768
	SUBTOTAL FACULTY						1.000	48,768
	SUBTOTAL SALARIES & WAGES						1.000	48,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,609
519200 FICA CONTRIBUTION								2,438
519300 HEALTH INSURANCE CONTRIBUTION								4,438
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,534
	TOTAL PERSONAL SERVICES							57,302
	COST OBJECT TOTAL							57,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEQ Water Quality Liaison (26-6338-0627002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	30,421
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	30,421
	TOTAL Pekarek, Kathryn A						1.00	60,842
	SUBTOTAL FACULTY						0.500	30,421
	SUBTOTAL SALARIES & WAGES						0.500	30,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,004
519200 FICA CONTRIBUTION								1,521
519300 HEALTH INSURANCE CONTRIBUTION								2,768
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,323
	TOTAL PERSONAL SERVICES							35,744
	COST OBJECT TOTAL							35,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: AmericaView FY16 (26-6338-0674004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.520	34,244
	(21-0528-0001)Nat Res Sci-A/S		513000				0.28	18,654
	TOTAL Vaitkus, Milda R						0.80	52,898
	SUBTOTAL NONFACULTY						0.520	34,244
	SUBTOTAL SALARIES & WAGES						0.520	34,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,130
519200 FICA CONTRIBUTION								1,712
519300 HEALTH INSURANCE CONTRIBUTION								3,116
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							5,992
	TOTAL PERSONAL SERVICES							40,236
	COST OBJECT TOTAL							40,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NGPC Master Naturalist-YR3 (26-6338-0743003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Program Coord	00048556	262300	12	2080	18.628	1.000	38,747
	SUBTOTAL NONFACULTY						1.000	38,747
	SUBTOTAL SALARIES & WAGES						1.000	38,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								3,526
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,781
	TOTAL PERSONAL SERVICES							45,528
	COST OBJECT TOTAL							45,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Natl 4-H Food Smart Families (26-6340-0262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.500	18,346
	(26-6336-0105007)NHHS DODGE/WASHINGTON/SAUND		513000				0.50	18,346
	TOTAL Veseth, Nicole M						1.00	36,692
	SUBTOTAL NONFACULTY						0.500	18,346
	SUBTOTAL SALARIES & WAGES						0.500	18,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								1,669
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,209
	TOTAL PERSONAL SERVICES							21,555
	COST OBJECT TOTAL							21,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE Children & Families Rural ELO (26-6341-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crandall, Julie C	Asst Exten Educator	00042188	095338	12			1.000	47,261
	SUBTOTAL FACULTY						1.000	47,261
	SUBTOTAL SALARIES & WAGES						1.000	47,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								4,301
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,271
	TOTAL PERSONAL SERVICES							55,532
	COST OBJECT TOTAL							55,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SDSU Voices for Food Utilizing Food Pol (26-6343-0372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Asst Exten Educator	00044872	095338	12			0.250	12,192
	(26-6336-0103001)NE HHS Nutrition Coord & Te		511000				0.75	36,576
	TOTAL Wielenga, Vanessa						1.00	48,768
	SUBTOTAL FACULTY						0.250	12,192
	SUBTOTAL SALARIES & WAGES						0.250	12,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								402
519200 FICA CONTRIBUTION								610
519300 HEALTH INSURANCE CONTRIBUTION								1,109
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,133
	TOTAL PERSONAL SERVICES							14,325
	COST OBJECT TOTAL							14,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: South Central Center (46)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	48,139
	SUBTOTAL NONFACULTY						1.000	48,139
	SUBTOTAL SALARIES & WAGES						1.000	48,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								4,381
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,425
	TOTAL PERSONAL SERVICES							56,564
	COST OBJECT TOTAL							56,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: NE Human Resources Research Fdn (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hastings, Lindsay J	Director	00036322	095081	12			0.500	39,861
	(21-6120-0001)ALEC-Education Operating		511000				0.25	19,941
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,941
	TOTAL Hastings, Lindsay J						1.00	79,743
	SUBTOTAL NONFACULTY						0.500	39,861
	SUBTOTAL SALARIES & WAGES						0.500	39,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								3,627
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							6,975
	TOTAL PERSONAL SERVICES							46,836
	COST OBJECT TOTAL							46,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Weed Science Extension Jhala (27-6322-0754001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ganie, Zahoor A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,212
	SUBTOTAL NONFACULTY						1.000	48,212
	SUBTOTAL SALARIES & WAGES						1.000	48,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								2,411
519300 HEALTH INSURANCE CONTRIBUTION								4,387
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,437
	TOTAL PERSONAL SERVICES							56,649
	COST OBJECT TOTAL							56,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,857
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	35,782
	(21-6324-0001)Agricultural Economics		513000				0.25	12,546
	TOTAL Barrett, Tina N						1.00	50,185
	SUBTOTAL NONFACULTY						0.040	1,857
	SUBTOTAL SALARIES & WAGES						0.040	1,857
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								169
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							325
	TOTAL PERSONAL SERVICES							2,182
	COST OBJECT TOTAL							2,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Misc Donors Corn Disease - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harbour, James D	Post-Doc Rsch Assoc	00040766	095075	12			1.000	45,405
	SUBTOTAL NONFACULTY						1.000	45,405
	SUBTOTAL SALARIES & WAGES						1.000	45,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								2,270
519300 HEALTH INSURANCE CONTRIBUTION								4,132
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,945
	TOTAL PERSONAL SERVICES							53,350
	COST OBJECT TOTAL							53,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Miscellaneous Donors (27-6335-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arneson, Nicholas J	Rsch Technologist I	00040826	362302	12			1.000	36,234
	SUBTOTAL NONFACULTY						1.000	36,234
	SUBTOTAL SALARIES & WAGES						1.000	36,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								3,297
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,341
	TOTAL PERSONAL SERVICES							42,575
	COST OBJECT TOTAL							42,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Food Innovation Center (FIC) (02)
COST OBJECT: FIC Operating (21-6402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,970,250
529000 UTILITIES								462,437
	TOTAL NET OPERATING EXPENSES							3,432,687
	COST OBJECT TOTAL							3,432,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,240,965
529000 UTILITIES								209,028
	TOTAL NET OPERATING EXPENSES							1,449,993
	COST OBJECT TOTAL							1,449,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrell, Mark O	Forester	00047048	095406	12			1.000	121,496
Karloff, Steve L	Forester	00047099	095406	12			1.000	63,055
Nickerson, H Doak	Forester	00047054	095406	12			1.000	88,027
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	94,836
TBA	Forester	00047075	095406	12			1.000	92,655
Duplissis, John G	Asst Forester	00047057	095407	12			1.000	79,332
Erixson, John A	Asst Forester	00047058	095407	12			1.000	92,657
Smith, Adam T	Asst Forester	00047052	095407	12			1.000	69,217
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	80,055
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	68,485
TOTAL 511000 TENURED FACULTY SALARIES							10.000	849,815
SUBTOTAL FACULTY							10.000	849,815
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Josiah, Scott J	Director	00047037	095082	12			1.000	136,711
Josiah, Scott J	Director	00047037	095082	12			0.000	15,189
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	151,900
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00047068	243300	12			0.600	42,761
Schluckebier, Jeralyn R	Asst Business Manager	00034701	243336	12			1.000	55,855
Benson, Sandra G	Specialist Forest Fuel Management	00046875	263301	12			1.000	45,883
Nobert, Heather A	Forest Product Mkt Coord	00046877	263301	12			1.000	43,271
Hutchison, Gregg R	Computer Specialist	00047182	302310	12	624	24.127	0.300	15,055
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,055
	(21-6138-0001)SNR Teaching		513000				0.06	3,011
	(21-6238-0001)Salaries RSH		513000				0.34	17,063
TOTAL Hutchison, Gregg R							1.00	50,184
Martens, Kyle R	Communications Spec	00047056	343302	12			0.320	14,664
	(25-6338-0803217)RREA Forestry FY17 38-504		513000				0.68	31,159
TOTAL Martens, Kyle R							1.00	45,823
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	45,342
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	48,132
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	49,530
TOTAL 513000 MGR/PROFESSIONAL SAL							7.220	360,493
514000 CLER/TECH/SERV WAGES		3220						
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huff, Darla Rae	Office Associate	00047074	242409	12	2080	19.312	1.000	40,169
Scanlon, Kris K	Office Assoc	00047126	242409	12	2080	17.095	1.000	35,558
Young, Lola J	Office Assoc	00047067	242409	12	2080	21.013	1.000	43,706
TBA	Forest Fuels Project Coord	00046871	262500	12		16.576	1.000	34,478
Beck, Douglas J	Heavy Truck Equip Mech	00046878	272600	12	2080	17.639	1.000	36,689
TOTAL 514000 CLER/TECH/SERV WAGES							5.250	192,239
SUBTOTAL NONFACULTY							13.470	704,632
SUBTOTAL SALARIES & WAGES							23.470	1,554,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,812
519200 FICA CONTRIBUTION								101,039
519300 HEALTH INSURANCE CONTRIBUTION								194,306
519400 LIFE INSURANCE CONTRIBUTION								3,109
SUBTOTAL BENEFITS								407,266
TOTAL PERSONAL SERVICES								1,961,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,011,696
TOTAL NET OPERATING EXPENSES								1,011,696
COST OBJECT TOTAL								2,973,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							26,000
	COST OBJECT TOTAL							26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Sales (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Prop/Equip-Horning Farm (22-6553-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12	2080	18.420	1.000	38,314
	SUBTOTAL NONFACULTY						1.000	38,314
	SUBTOTAL SALARIES & WAGES						1.000	38,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								2,452
519300 HEALTH INSURANCE CONTRIBUTION								6,092
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							10,421
	TOTAL PERSONAL SERVICES							48,735
	COST OBJECT TOTAL							48,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12	1040	26.036	0.500	27,077
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	27,077
	TOTAL Nelson, James R						1.00	54,154
	SUBTOTAL NONFACULTY						0.500	27,077
	SUBTOTAL SALARIES & WAGES						0.500	27,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								1,841
519300 HEALTH INSURANCE CONTRIBUTION								3,872
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							7,446
	TOTAL PERSONAL SERVICES							34,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,154
	TOTAL NET OPERATING EXPENSES							62,154
	COST OBJECT TOTAL							96,677

SUB PROGRAM: Nebraska Forest Service (65)								
DEPARTMENT: Nebraska Forest Service (53)								
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Forester	00047091	095406	12			1.000	73,314
Woollen, Richard L	Forester	00047076	095406	12			0.600	47,000
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	31,332
	TOTAL Woollen, Richard L						1.00	78,332
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	120,314
SUBTOTAL FACULTY							1.600	120,314
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levine, Emily	Exten Technologist	00047046	262300	12	1040	21.635	0.500	22,500
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	45,943
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	46,078
Morris, Jennifer J	Forest Health Specialist	00046874	263301	12			1.000	48,132
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	28,062
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	18,708
	TOTAL Seaton, Jay K						1.00	46,770
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	46,506
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	53,004
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	45,871
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	63,305
Stansberry, Joseph C	GIS Spec II	00047092	363300	12			1.000	47,215
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.100	446,616
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12	1040	26.036	0.500	27,077
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	27,077
	TOTAL Nelson, James R						1.00	54,154
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12	2080	15.623	1.000	32,496
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	59,573
SUBTOTAL NONFACULTY							10.600	506,189
SUBTOTAL SALARIES & WAGES							12.200	626,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,807
519200 FICA CONTRIBUTION								36,964
519300 HEALTH INSURANCE CONTRIBUTION								88,337
519400 LIFE INSURANCE CONTRIBUTION								627
SUBTOTAL BENEFITS								149,735

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							776,238
	COST OBJECT TOTAL							776,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS Conservation Ed FY12 (25-6553-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Rachel Lea	Community Landscape Spec	00046872	263300	12			1.000	44,880
Pinneo, Hanna E	Conservation Educ Coord	00047050	263300	12			1.000	42,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,562
	SUBTOTAL NONFACULTY						2.000	87,562
	SUBTOTAL SALARIES & WAGES						2.000	87,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,327
519200 FICA CONTRIBUTION								5,166
519300 HEALTH INSURANCE CONTRIBUTION								12,346
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							20,927
	TOTAL PERSONAL SERVICES							108,489
	COST OBJECT TOTAL							108,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS 2015 Forestry Major (25-6553-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
North, Eric A	Asst Prof Practice	00047153	095167	12			1.000	71,164
	SUBTOTAL FACULTY						1.000	71,164
	SUBTOTAL SALARIES & WAGES						1.000	71,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,704
519200 FICA CONTRIBUTION								4,199
519300 HEALTH INSURANCE CONTRIBUTION								10,034
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							17,008
	TOTAL PERSONAL SERVICES							88,172
	COST OBJECT TOTAL							88,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	18,708
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	28,062
	TOTAL Seaton, Jay K						1.00	46,770
	SUBTOTAL NONFACULTY						0.400	18,708
	SUBTOTAL SALARIES & WAGES						0.400	18,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								935
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,273
	TOTAL PERSONAL SERVICES							21,981
	COST OBJECT TOTAL							21,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.400	31,332
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	47,000
	TOTAL Woollen, Richard L						1.00	78,332
	SUBTOTAL FACULTY						0.400	31,332
	SUBTOTAL SALARIES & WAGES						0.400	31,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,034
519200 FICA CONTRIBUTION								1,567
519300 HEALTH INSURANCE CONTRIBUTION								2,851
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,483
	TOTAL PERSONAL SERVICES							36,815
	COST OBJECT TOTAL							36,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NE FOREST SERVICE (27-6553-0064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wally, Kathryn D	Forestry Property Oper Supv	00046880	272702	12	2080	18.292	1.000	38,048
	SUBTOTAL NONFACULTY						1.000	38,048
	SUBTOTAL SALARIES & WAGES						1.000	38,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,462
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,658
	TOTAL PERSONAL SERVICES							44,706
	COST OBJECT TOTAL							44,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	318,937
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	333,937
Yoder, Ronald E	Assoc Vice Chancellor	00034025	095101	12			1.000	281,331
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	165,208
Brown, Jill M	Asst to Vice Chancellor	00034182	095910	12			1.000	85,515
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	850,991
513000 MGR/PROFESSIONAL SAL								
Green, Michelle M	Executive Assoc	00034022	242402	12		22.507	1.000	46,815
Holland, Mildred L	Executive Assoc	00034002	242402	12		38.353	1.000	79,774
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,589
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Executive Support Assoc	00034032	242409	12		16.280	1.000	33,862
	SUBTOTAL NONFACULTY						7.000	1,011,442
	SUBTOTAL SALARIES & WAGES						7.000	1,011,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,801
519200 FICA CONTRIBUTION								65,744
519300 HEALTH INSURANCE CONTRIBUTION								126,430
519400 LIFE INSURANCE CONTRIBUTION								2,023
	SUBTOTAL BENEFITS							264,998
	TOTAL PERSONAL SERVICES							1,276,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
	TOTAL NET OPERATING EXPENSES							38,929
	COST OBJECT TOTAL							1,315,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	11,781
SUBTOTAL FACULTY							0.050	11,781
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Daniel S	Project Manager	00034026	273302	12			1.000	61,529
Shull, Barry	Facilities Director	00034255	274300	12			1.000	110,597
Brophy, Jessie L	Event Planning Mgr	00034035	343300	12			1.000	56,672
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	228,798
SUBTOTAL NONFACULTY							3.000	228,798
SUBTOTAL SALARIES & WAGES							3.050	240,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,841
519200 FICA CONTRIBUTION								15,638
519300 HEALTH INSURANCE CONTRIBUTION								30,073
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								63,034
TOTAL PERSONAL SERVICES								303,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,374
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								71,587
COST OBJECT TOTAL								375,200

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,111
	(21-6221-0001)Biological Systems Engineering		511000				0.35	42,198
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	54,253
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	130,562
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	238,573
	TOTAL Van Etten, James L						1.00	253,573
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								1,950
519300 HEALTH INSURANCE CONTRIBUTION								3,750
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							7,860
	TOTAL PERSONAL SERVICES							37,860
	COST OBJECT TOTAL							37,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
TOTAL NET OPERATING EXPENSES								10,270
COST OBJECT TOTAL								10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Life Sciences (21-6601-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Assoc Vice Chancellor	00034016	095101	02			1.000	192,689
	(27-6601-0013001)IANR VC Life Sciences-Larki		511000				0.00	50,000
	TOTAL Larkins, Brian A						1.00	242,689
	SUBTOTAL NONFACULTY						1.000	192,689
	SUBTOTAL SALARIES & WAGES						1.000	192,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,488
519200 FICA CONTRIBUTION								12,525
519300 HEALTH INSURANCE CONTRIBUTION								24,086
519400 LIFE INSURANCE CONTRIBUTION								385
	SUBTOTAL BENEFITS							50,484
	TOTAL PERSONAL SERVICES							243,173
	COST OBJECT TOTAL							243,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,426,703
	TOTAL NET OPERATING EXPENSES							1,426,703
	COST OBJECT TOTAL							1,426,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								475,396
TOTAL NET OPERATING EXPENSES								475,396
COST OBJECT TOTAL								475,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
TOTAL NET OPERATING EXPENSES								117,404
COST OBJECT TOTAL								117,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Workers/Unemployment Comp (14)

COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								328,804
SUBTOTAL BENEFITS								328,804
TOTAL PERSONAL SERVICES								328,804
COST OBJECT TOTAL								328,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	Payroll Analyst	00039833	242300	12		19.567	1.000	40,700
Kelsey, Mackayla A	Project Coordinator	00039793	242300	12		18.072	0.750	28,192
Ahrens, Tina R	Payroll Specialist	00039810	243300	12			1.000	51,563
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	13,647
	(21-4318-0001)Financial Systems		513000				0.80	54,426
	TOTAL Benson, Elizabeth M						1.00	68,073
Butler, Terri M	Grants Accountant	00039802	243300	12			1.000	50,138
Gaulrapp-Cox, Megan R	Grants Accountant	00039796	243300	12			1.000	47,476
Giesecking, Kimberly D	Financial Coord	00039827	243300	12			1.000	63,622
Roach, Kelli R	Grants Accountant	00039821	243300	12			1.000	54,840
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	78,343
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			0.200	11,209
	(21-4314-0001)Payroll		513000				0.80	44,804
	TOTAL Smith, Patricia L						1.00	56,013
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	65,788
Wagner, Nancy M	Payroll/Data Mgmt Mgr	00039829	243328	12			1.000	74,758
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	120,000
Cartwright, Carol A	IANR Business Oper Director	00039804	244300	12			1.000	105,482
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	79,330
Carter, Judy	Programmer Analyst	00039805	303317	12			1.000	72,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.150	957,702
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00039825	084999	00			0.750	14,027
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00			0.230	7,041
	SUBTOTAL NONFACULTY						15.130	978,770
	SUBTOTAL SALARIES & WAGES						15.130	978,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,514
519200 FICA CONTRIBUTION								63,620
519300 HEALTH INSURANCE CONTRIBUTION								122,347
519400 LIFE INSURANCE CONTRIBUTION								1,957
	SUBTOTAL BENEFITS							256,438
	TOTAL PERSONAL SERVICES							1,235,208
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								25,562
540000 TRAVEL EXPENSE								1,339
	TOTAL NET OPERATING EXPENSES							26,901
	COST OBJECT TOTAL							1,262,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Becky J	IANR HR Specialist	00039797	243322	12			1.000	54,793
Gengenbach, Christine L	IANR HR Specialist	00039795	243322	12			1.000	51,563
Szelag, Rachel E	IANR HR Specialist	00039812	243322	12			1.000	48,331
UNF CARTER	IANR HR Specialist	00039797	243322	00			-1.000	-54,793
UNF SZELAG	IANR HR Specialist	00039812	243322	00			-1.000	-48,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	51,563
	SUBTOTAL NONFACULTY						1.000	51,563
	SUBTOTAL SALARIES & WAGES						1.000	51,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,610
519200 FICA CONTRIBUTION								3,352
519300 HEALTH INSURANCE CONTRIBUTION								6,446
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							13,511
	TOTAL PERSONAL SERVICES							65,074
	COST OBJECT TOTAL							65,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schurr, Jill C R	Personnel Generalist	00046851	242300	12			1.000	41,615
Madsen, Lauren L	Business Manager	00040037	243312	12			1.000	75,998
TBA	Financial Specialist I	00036358	243321	12		22.349	1.000	46,485
Okuom, Juliet A	Asst Business Manager	00036499	243336	12			1.000	55,110
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	219,208
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12		16.628	1.000	34,587
UNF BONNETT	Accounting Assoc	00036355	242401	00		16.628	-1.000	-34,587
Von Busch, Nicholas J	Accounting Assoc	00039834	242401	12		16.272	1.000	33,846
Thompson, Kathy L	Personnel Assoc	00041112	242409	12		18.173	1.000	37,799
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,645
SUBTOTAL NONFACULTY							6.000	290,853
SUBTOTAL SALARIES & WAGES							6.000	290,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,360
519200 FICA CONTRIBUTION								18,906
519300 HEALTH INSURANCE CONTRIBUTION								36,357
519400 LIFE INSURANCE CONTRIBUTION								582
SUBTOTAL BENEFITS								76,205
TOTAL PERSONAL SERVICES								367,058
COST OBJECT TOTAL								367,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bogus, Kyle J	Financial Assoc	00047012	242300	12		20.010	1.000	41,620
Hill, Charley K	Financial Assoc	00047206	242300	12		18.743	1.000	38,985
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	54,090
UNF HILL	Financial Assoc	00047206	242300	00		18.743	-1.000	-38,985
Cook, Corey S	Business Manager	00047090	243312	12			1.000	78,686
Kahler, Hannah B A	Financial Specialist I	00039811	243321	12		22.369	1.000	46,528
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	220,924
514000 CLER/TECH/SERV WAGES								
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12		19.265	1.000	40,071
Huisenga, Cheri R	Personnel Assoc	00034468	242409	12		16.680	1.000	34,695
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,766
	SUBTOTAL NONFACULTY						6.000	295,690
	SUBTOTAL SALARIES & WAGES						6.000	295,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,699
519200 FICA CONTRIBUTION								19,220
519300 HEALTH INSURANCE CONTRIBUTION								36,961
519400 LIFE INSURANCE CONTRIBUTION								592
	SUBTOTAL BENEFITS							77,472
	TOTAL PERSONAL SERVICES							373,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378
	TOTAL NET OPERATING EXPENSES							378
	COST OBJECT TOTAL							373,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	46,449
Hulinsky, Heather A	Financial Assoc	00046712	242300	12		19.478	1.000	40,514
Yeggy, Rita C	Financial Assoc	00039241	242300	12		20.208	1.000	42,032
Loseke, Teresa J	Business Manager	00032094	243312	12			1.000	69,064
UNF WIEST	Computer Support Assoc	00042139	302310	00		22.155	-1.000	-46,083
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12		22.155	1.000	46,083
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	198,059
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00033086	242409	12		15.986	0.250	8,312
Tobin, Mary K	Personnel Assoc	00046711	242409	12		17.567	1.000	36,540
Acree, Leslie C	Supply Control Asst	00042134	321703	12		15.976	1.000	33,230
UNF ACREE	Supply Control Asst	00042134	321703	00		15.976	-1.000	-33,230
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	44,852
SUBTOTAL NONFACULTY							5.250	242,911
SUBTOTAL SALARIES & WAGES							5.250	242,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,004
519200 FICA CONTRIBUTION								15,789
519300 HEALTH INSURANCE CONTRIBUTION								30,364
519400 LIFE INSURANCE CONTRIBUTION								486
SUBTOTAL BENEFITS								63,643
TOTAL PERSONAL SERVICES								306,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								331,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kemp, Marissa G	Financial Assoc	00038276	242300	12		19.332	1.000	40,211
McAtee, Scott R	Personnel Generalist	00042120	242300	12			1.000	45,008
Salac, Debra A	Financial Assoc	00042129	242300	12		18.658	1.000	38,809
Spangler, Roddy R	Financial Assoc	00035373	242300	12		19.088	1.000	39,702
UNF MCATEE	Personnel Generalist	00042120	242300	12			-0.400	-18,003
UNF SALAC	Financial Assoc	00042129	242300	00		18.658	-1.000	-38,809
Hansen, Sarah E	Financial Specialist I	00042118	243321	12		24.038	1.000	50,000
Mueller, Matthew K	Financial Specialist I	00034238	243321	12		22.073	1.000	45,912
May, Sheryl A	Asst Business Manager	00039809	243336	12			1.000	60,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.600	263,541
	SUBTOTAL NONFACULTY						5.600	263,541
	SUBTOTAL SALARIES & WAGES						5.600	263,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,449
519200 FICA CONTRIBUTION								17,131
519300 HEALTH INSURANCE CONTRIBUTION								32,943
519400 LIFE INSURANCE CONTRIBUTION								528
	SUBTOTAL BENEFITS							69,051
	TOTAL PERSONAL SERVICES							332,592
	COST OBJECT TOTAL							332,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	45,589
Duffy, Carrie A	Financial Assoc	00039808	242300	12		20.047	1.000	41,697
Specht, John A	Business Manager	00038169	243312	12			1.000	79,704
Snyder, Carrie R	Financial Specialist I	00039605	243321	12		24.063	1.000	50,051
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	217,041
514000 CLER/TECH/SERV WAGES								
Halsted, Sarah N	Accounting Assoc	00038170	242401	12		17.675	1.000	36,765
Stuckenschmidt, Julie A	Accounting Assoc	00041020	242401	12		19.371	1.000	40,292
Wilson, Heather N	Personnel Assoc	00038174	242409	12		17.079	1.000	35,525
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	112,582
SUBTOTAL NONFACULTY							7.000	329,623
SUBTOTAL SALARIES & WAGES							7.000	329,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,074
519200 FICA CONTRIBUTION								21,425
519300 HEALTH INSURANCE CONTRIBUTION								41,203
519400 LIFE INSURANCE CONTRIBUTION								659
SUBTOTAL BENEFITS								86,361
TOTAL PERSONAL SERVICES								415,984
COST OBJECT TOTAL								415,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Sarah R	Financial Assoc	00036878	242300	12		20.738	1.000	43,136
Thompson, Angela K	Personnel Generalist	00036879	242300	12		20.586	0.500	21,409
UNF JOHNSON	Financial Assoc	00036878	242300	00		20.738	-1.000	-43,136
Dillingham, John R	HR Business Partner	00036874	243300	12			1.000	61,764
Walker, Susan J	Business Manager	00036827	243312	12			1.000	82,339
Hogan, Eugene T	Financial Specialist I	00036907	243321	12		23.862	1.000	49,632
Steffens, Heather B	Financial Specialist I	00036876	243321	12		22.140	1.000	46,052
UNF HOGAN	Financial Specialist I	00036907	243321	00		23.862	-1.000	-49,632
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	211,564
514000 CLER/TECH/SERV WAGES								
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12		18.383	1.000	38,236
Thomas, Susan K	Accounting Assoc	00040533	242401	12		18.341	1.000	38,150
UNF THOMAS	Accounting Assoc	00040533	242401	00		18.341	-0.250	-9,538
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		20.267	0.750	31,617
UNF HAVERKAMP	Personnel Assoc	00040753	242409	12		20.267	-0.250	-10,539
TOTAL 514000 CLER/TECH/SERV WAGES							2.250	87,926
SUBTOTAL NONFACULTY							5.750	299,490
SUBTOTAL SALARIES & WAGES							5.750	299,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,964
519200 FICA CONTRIBUTION								19,468
519300 HEALTH INSURANCE CONTRIBUTION								37,437
519400 LIFE INSURANCE CONTRIBUTION								600
SUBTOTAL BENEFITS								78,469
TOTAL PERSONAL SERVICES								377,959
COST OBJECT TOTAL								377,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hurley, Kristi A	Financial Assoc	00039806	242300	12		19.988	1.000	41,575
Randall, Karen M	Personnel Generalist	00039867	242300	12			1.000	45,620
Ellis, Katherine S	Business Manager	00039865	243300	12			1.000	81,676
Russell, Shannon M	Financial Specialist I	00039870	243321	12		22.997	1.000	47,834
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	216,705
514000 CLER/TECH/SERV WAGES								
Lathrop, Jodi L	Accounting Assoc	00039868	242401	12		16.412	1.000	34,137
UNF LATHROP	Accounting Assoc	00039868	242401	00		16.412	-1.000	-34,137
Prai, Mary L	Personnel Assoc	00039845	242409	12		16.600	1.000	34,529
UNF PRAI	Personnel Assoc	00039845	242409	12		16.600	-1.000	-34,529
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	0
SUBTOTAL NONFACULTY							4.000	216,705
SUBTOTAL SALARIES & WAGES							4.000	216,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,170
519200 FICA CONTRIBUTION								14,086
519300 HEALTH INSURANCE CONTRIBUTION								27,088
519400 LIFE INSURANCE CONTRIBUTION								434
SUBTOTAL BENEFITS								56,778
TOTAL PERSONAL SERVICES								273,483
COST OBJECT TOTAL								273,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christiansen, Karen K	Business Assoc	00042590	242300	12		28.510	1.000	59,300
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	50,015
Neben, Patricia G	Financial Assoc	00039851	242300	12		19.000	1.000	39,521
TBA	Personnel Generalist	00039859	242300	12			1.000	43,000
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	66,228
Cash, Randall P	Financial Specialist I	00039854	243321	12		22.576	1.000	46,959
Cole, Stephanie L	Financial Specialist I	00039850	243321	12		21.502	1.000	44,725
Cruz, Stefani N	Financial Specialist I	00039856	243321	12		21.646	1.000	45,024
UNF COLE	Financial Specialist I	00039850	243321	00		21.502	-0.410	-18,337
UNF CRUZ	Financial Specialist I	00039856	243321	00		21.646	-0.430	-19,360
Clutter, Jeremy A	Asst Business Manager	00039852	243336	12			1.000	60,495
Hastings, Lisa L	Asst Business Manager	00039817	243336	12			1.000	55,900
UNF CLUTTER	Asst Business Manager	00039852	243336	00			-0.340	-20,569
Urban, Ruby A	Asst Director Bus Oper	00044458	244302	12			1.000	98,867
TOTAL 513000 MGR/PROFESSIONAL SAL							9.820	551,768
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		18.213	1.000	37,882
Joern, Pamela J	Accounting Assoc	00043415	242401	12		16.769	1.000	34,880
Lanik, Cheryl L	Accounting Assoc	00044489	242401	12		18.575	1.000	38,636
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		16.665	1.000	34,664
Prohaska, Traci L	Accounting Assoc	00039855	242401	12		16.519	1.000	34,360
Winstead, Wendy J	Accounting Assoc	00042223	242401	12		16.594	1.000	34,515
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	214,937
SUBTOTAL NONFACULTY							15.820	766,705
SUBTOTAL SALARIES & WAGES							15.820	766,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,670
519200 FICA CONTRIBUTION								49,836
519300 HEALTH INSURANCE CONTRIBUTION								95,838
519400 LIFE INSURANCE CONTRIBUTION								1,534
SUBTOTAL BENEFITS								200,878
TOTAL PERSONAL SERVICES								967,583
COST OBJECT TOTAL								967,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	127,591
	SUBTOTAL NONFACULTY						1.000	127,591
	SUBTOTAL SALARIES & WAGES						1.000	127,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,931
519200 FICA CONTRIBUTION								8,293
519300 HEALTH INSURANCE CONTRIBUTION								15,949
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							33,428
	TOTAL PERSONAL SERVICES							161,019
	COST OBJECT TOTAL							161,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	63,054
Holz, Anne	Web Strategist	00035411	303300	12			1.000	61,527
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	45,765
TBA	Project Manager	00035357	303300	12			0.600	40,622
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	71,128
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-69,554
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	69,554
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	80,372
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.150	-11,849
Aiken, Rebecca J	Interactive Design Spec	00035392	343300	12			1.000	49,467
Apel, Haley B	Media Specialist	00035404	343309	12			1.000	52,432
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			1.000	67,133
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.510	32,098
	(21-6308-0001)CED Dean-Operating		513000				0.49	30,839
	TOTAL Ulrich Miller, Linda A						1.00	62,937
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		22.118	1.000	46,005
Kamm, Michael J	Producer III	00035383	383302	12			1.000	53,897
Mills, Bradley A	Producer III	00035371	383302	12			1.000	57,695
TBA	Producer III	00035410	383302	12			1.000	52,281
Wilkerson, Jeff A	Producer III	00035370	383302	12			1.000	51,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.960	812,828
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		17.707	1.000	36,831
	SUBTOTAL NONFACULTY						14.960	849,659
	SUBTOTAL SALARIES & WAGES						14.960	849,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,476
519200 FICA CONTRIBUTION								55,228
519300 HEALTH INSURANCE CONTRIBUTION								106,208
519400 LIFE INSURANCE CONTRIBUTION								1,699
	SUBTOTAL BENEFITS							222,611
	TOTAL PERSONAL SERVICES							1,072,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,863
540000 TRAVEL EXPENSE								27,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								9,726
	TOTAL NET OPERATING EXPENSES							213,464
	COST OBJECT TOTAL							1,285,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,925
TOTAL NET OPERATING EXPENSES								40,925
COST OBJECT TOTAL								40,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Information Services (59)

COST OBJECT: Info Services-Networking_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Neil W	IT Infrastructure Oper Mgr	00034515	303300	12			1.000	68,278
Long, Matthew D	Network Security Spec	00035358	303300	12			1.000	74,402
Ritz, Clifford D	Network Coordinator	00033004	303315	12			1.000	79,895
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.130	21,451
	(91-4401-0100)CSN Director Activities		513000				0.51	91,397
	(21-2911-0001)Infrastructure		513000				0.17	31,268
	(22-2911-0001)Infrastructure		513000				0.03	6,395
	(21-2911-2000)Operator Services		513000				0.16	28,702
	TOTAL Ruhrdanz, Michael						1.00	179,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	244,026
	SUBTOTAL NONFACULTY						3.130	244,026
	SUBTOTAL SALARIES & WAGES						3.130	244,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,082
519200 FICA CONTRIBUTION								15,862
519300 HEALTH INSURANCE CONTRIBUTION								30,503
519400 LIFE INSURANCE CONTRIBUTION								488
	SUBTOTAL BENEFITS							63,935
	TOTAL PERSONAL SERVICES							307,961
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,982
550000 CAPITAL OUTLAY								30,900
	TOTAL NET OPERATING EXPENSES							210,882
	COST OBJECT TOTAL							518,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	2,870,142
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	2,057,671
CED FACULTY POOL	Faculty Pool	00034007	090011	00			12.500	2,243,564
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	287,586
FY17 Enrollment Growth Relativ	Faculty Pool	00034007	090011	00			2.000	2,372,453
FY17 PROJECTED ENROLLMENT GROW	Faculty Pool	00034007	090011	00			2.000	206,415
FY17 SALARY COMPETITIVENESS	Faculty Pool	00034007	090011	00			2.000	522,851
	TOTAL 511000 TENURED FACULTY SALARIES						55.300	10,560,682
	SUBTOTAL FACULTY						55.300	10,560,682
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			0.100	50,363
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.100	162,351
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-771,746
FY18 IANR Net Deficit from All	Faculty Pool	00034010	090011	00			0.000	-1,687,254
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-2,459,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
VC Planned Negative	VC Planned Negative	00034330	090013	00			0.000	-152,500
	SUBTOTAL NONFACULTY						0.200	-2,398,786
	SUBTOTAL SALARIES & WAGES						55.500	8,161,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,912
519200 FICA CONTRIBUTION								92,411
519300 HEALTH INSURANCE CONTRIBUTION								539,426
519400 LIFE INSURANCE CONTRIBUTION								14,914
	SUBTOTAL BENEFITS							727,663
	TOTAL PERSONAL SERVICES							8,889,559
	COST OBJECT TOTAL							8,889,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			5.000	886,561
Faculty Pool	Faculty Pool	00034007	090011	00			12.500	2,867,739
	TOTAL 511000 TENURED FACULTY SALARIES						17.500	3,754,300
	SUBTOTAL FACULTY						17.500	3,754,300
	SUBTOTAL SALARIES & WAGES						17.500	3,754,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266,389
519200 FICA CONTRIBUTION								247,362
519300 HEALTH INSURANCE CONTRIBUTION								475,696
519400 LIFE INSURANCE CONTRIBUTION								7,611
	SUBTOTAL BENEFITS							997,058
	TOTAL PERSONAL SERVICES							4,751,358
	COST OBJECT TOTAL							4,751,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
TOTAL NET OPERATING EXPENSES								1,600,000
COST OBJECT TOTAL								1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,055,666
550000	CAPITAL OUTLAY							109,326
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-13,197,386
	TOTAL NET OPERATING EXPENSES							-11,032,394
	COST OBJECT TOTAL							-11,032,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: IANR Bus Off-GNBC (22-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,153
TOTAL NET OPERATING EXPENSES								7,153
COST OBJECT TOTAL								7,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Lori A	Business Assoc	00046867	242300	12	2080	20.798	1.000	43,260
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	63,485
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	53,222
Hoyt, Christina E	Executive Director	00047181	263300	12			1.000	65,765
Larsen, Karma J	Communications Spec I	00047163	343302	12	2080	19.720	1.000	41,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	266,749
514000 CLER/TECH/SERV WAGES								
Rudebusch, Tonya M	Office Assoc	00047059	242409	12	1560	16.514	0.750	25,762
	SUBTOTAL NONFACULTY						5.750	292,511
	SUBTOTAL SALARIES & WAGES						5.750	292,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,041
519200 FICA CONTRIBUTION								18,721
519300 HEALTH INSURANCE CONTRIBUTION								46,509
519400 LIFE INSURANCE CONTRIBUTION								293
	SUBTOTAL BENEFITS							79,564
	TOTAL PERSONAL SERVICES							372,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,582
	TOTAL NET OPERATING EXPENSES							17,582
	COST OBJECT TOTAL							389,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	25,440
	SUBTOTAL NONFACULTY						1.750	25,440
	SUBTOTAL SALARIES & WAGES						1.750	25,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								4,045
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,919
	TOTAL PERSONAL SERVICES							32,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,635,819
	TOTAL NET OPERATING EXPENSES							1,635,819
	COST OBJECT TOTAL							1,668,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hoy, Roger M	Professor	00036374	095150	12			0.500	68,148	
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,001	
	(21-6221-0001)Biological Systems Engineering		511000				0.35	48,996	
	TOTAL Hoy, Roger M						1.00	138,145	
SUBTOTAL FACULTY							0.500	68,148	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Geyer, Justin W	Rschr Engineer II Tractor Test	00036504	363312	12			1.000	79,388	
Rohrer, Rodney A	Rschr Engineer II Tractor Test	00036505	363312	12			1.000	74,887	
Triplett, Douglas R	Rschr Engineer II Tractor Test	00036361	363312	12			1.000	70,846	
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	225,121	
514000 CLER/TECH/SERV WAGES									
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.545	0.300	10,324	
	(21-6221-0001)Biological Systems Engineering		514000				0.30	10,324	
	(27-6221-0140001)Tractor Test Museum		514000				0.40	13,766	
	TOTAL Thomson, Julie A						1.00	34,414	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387	
SUBTOTAL NONFACULTY							4.800	267,832	
SUBTOTAL SALARIES & WAGES							5.300	335,980	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									21,166
519200 FICA CONTRIBUTION									22,846
519300 HEALTH INSURANCE CONTRIBUTION									48,045
519400 LIFE INSURANCE CONTRIBUTION									336
SUBTOTAL BENEFITS								92,393	
TOTAL PERSONAL SERVICES								428,373	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									227,854
521000 PLANNED OPERATING EXPENSES									85,377
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	313,231	
540000 TRAVEL EXPENSE									30,000
TOTAL NET OPERATING EXPENSES								343,231	
COST OBJECT TOTAL								771,604	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-353,088
	SUBTOTAL NONFACULTY						0	-353,088
	SUBTOTAL SALARIES & WAGES						0.000	-353,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-22,244
519200 FICA CONTRIBUTION								-24,009
519300 HEALTH INSURANCE CONTRIBUTION								-50,491
519400 LIFE INSURANCE CONTRIBUTION								-353
	SUBTOTAL BENEFITS							-97,097
	TOTAL PERSONAL SERVICES							-450,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,843
592100 PLANNED EXPENSE CREDIT - OPER/								-259,400
	TOTAL NET OPERATING EXPENSES							-130,557
	COST OBJECT TOTAL							-580,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	318,937
	TOTAL Boehm, Michael J						1.00	333,937
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,625
	TOTAL PERSONAL SERVICES							17,625
	COST OBJECT TOTAL							17,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larkins, Brian A	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	(21-6601-0013)IANR VC-Life Sciences		512100				1.00	192,689
	TOTAL Larkins, Brian A						1.00	242,689
	SUBTOTAL FACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								2,500
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,750
	TOTAL PERSONAL SERVICES							58,750
	COST OBJECT TOTAL							58,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdas, Shana L	Admin Assoc	00036333	242402	12	2080	18.951	1.000	39,419
514000 CLER/TECH/SERV WAGES								
Braaten, Kimberly L	Office Asst	00036334	241409	12	1040	14.830	0.500	15,423
	SUBTOTAL NONFACULTY						1.500	54,842
	SUBTOTAL SALARIES & WAGES						1.500	54,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								2,742
519300 HEALTH INSURANCE CONTRIBUTION								4,991
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							9,598
	TOTAL PERSONAL SERVICES							64,440
	COST OBJECT TOTAL							64,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: International Programs (05)

COST OBJECT: IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
TOTAL NET OPERATING EXPENSES								16,100
COST OBJECT TOTAL								16,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034076	093011	12			1.000	69,804
SUBTOTAL FACULTY							1.000	69,804
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Asst Vice Chancellor	00034077	095111	12			1.000	136,964
513000 MGR/PROFESSIONAL SAL								
Wolf, Brianne A	Admin Assoc	00034075	242402	12		20.604	1.000	42,857
Kerrigan, Jon G	Education Abroad Coord	00034081	263300	12			0.500	27,645
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	27,645
TOTAL Kerrigan, Jon G							1.00	55,290
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	70,502
SUBTOTAL NONFACULTY							2.500	207,466
SUBTOTAL SALARIES & WAGES							3.500	277,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,409
519200 FICA CONTRIBUTION								18,023
519300 HEALTH INSURANCE CONTRIBUTION								34,659
519400 LIFE INSURANCE CONTRIBUTION								555
SUBTOTAL BENEFITS								72,646
TOTAL PERSONAL SERVICES								349,916
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,790
TOTAL NET OPERATING EXPENSES								72,790
COST OBJECT TOTAL								422,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)								
DEPARTMENT: Rural Futures Insitute (12)								
COST OBJECT: Rural Futures Institute (21-6812-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			2.500	314,099
SUBTOTAL FACULTY							2.500	314,099
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.750	91,977
	(25-6312-0002217)SL Community Vitality-RFI		512100				0.25	30,656
	TOTAL Reimers-Hild, Connie I						1.00	122,633
Schroeder, Charles P	Executive Director	00034306	095221	12			1.000	298,957
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.750	390,934
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		20.486	0.120	5,113
	(26-6102-0009200)Operating Expenses		513000				0.68	28,976
	TOTAL Bassford, Michelle L						0.80	34,089
Klein, Theresa M	Admin Assoc	00046834	242402	12		20.805	1.000	43,275
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	60,908
Schnuelle, Kayla A	Marketing/Communications Spec	00046831	343309	12			1.000	53,823
TBA	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260
Ideus, Katelyn K	Comm/Public Relations Director	00046816	344301	12			1.000	73,368
TOTAL 513000 MGR/PROFESSIONAL SAL							5.120	282,747
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	41,388
SUBTOTAL NONFACULTY							7.870	715,069
SUBTOTAL SALARIES & WAGES							10.370	1,029,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,041
519200 FICA CONTRIBUTION								66,896
519300 HEALTH INSURANCE CONTRIBUTION								128,647
519400 LIFE INSURANCE CONTRIBUTION								2,059
SUBTOTAL BENEFITS								269,643
TOTAL PERSONAL SERVICES								1,298,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								989,625
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							1,039,925
	COST OBJECT TOTAL							2,338,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: NIST MEP 2017-2018 (25-6813-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walters, Robert O	Industrial Liaison Officer	00036424	243300	12			1.000	78,136
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243336	12			1.000	56,162
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	67,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	202,016
	SUBTOTAL NONFACULTY						3.000	202,016
	SUBTOTAL SALARIES & WAGES						3.000	202,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,677
519200 FICA CONTRIBUTION								11,919
519300 HEALTH INSURANCE CONTRIBUTION								28,484
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							48,282
	TOTAL PERSONAL SERVICES							250,298
	COST OBJECT TOTAL							250,298

SUB PROGRAM: IANR International Programs (68)								
DEPARTMENT: Water for Food (11)								
COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCornick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	TOTAL McCornick, Peter G						1.00	340,075
SUBTOTAL FACULTY							0	45,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	73,528
Brozovic, Nicholas	Director	00034057	095081	12			0.500	86,776
Brozovic, Nicholas	Director	00034057	095081	12			0.000	17,355
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	60,744
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	26,034
	TOTAL Brozovic, Nicholas						1.00	190,909
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	295,075
	TOTAL McCornick, Peter G						1.00	340,075
Neale, Christopher MU	Director	00034052	095081	12			0.750	156,117
Neale, Christopher MU	Director	00034052	095081	12			0.000	20,815
	(21-6221-0001)Biological Systems Engineering		511000				0.15	31,223
	(21-6238-0001)Salaries RSH		511000				0.10	20,814
	TOTAL Neale, Christopher MU						1.00	228,969
Ray, Chittaranjan	Director	00032051	095081	12			0.250	37,353
Ray, Chittaranjan	Director	00032051	095081	12			0.000	4,979
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,114
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	36,770
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,928
	(21-6211-0002)DWFI-WC Research		512000				0.45	104,532
	TOTAL Ray, Chittaranjan						1.00	211,676
TOTAL 512000 ACADEMIC ADMINISTRATION							3.500	691,998
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		26.286	1.000	54,675
Starita, Jesse D	Education Outreach Assoc	00034058	262300	12			1.000	39,048
Nance, Molly C	Public Relations Director	00034056	344301	12			1.000	101,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	195,198
SUBTOTAL NONFACULTY							6.500	887,196
SUBTOTAL SALARIES & WAGES							6.500	932,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								30,762

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								46,610
519300 HEALTH INSURANCE CONTRIBUTION								84,830
519400 LIFE INSURANCE CONTRIBUTION								932
	SUBTOTAL BENEFITS							163,134
	TOTAL PERSONAL SERVICES							1,095,330
	COST OBJECT TOTAL							1,095,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beckman, Ben W	Rsch & Exten Comm Spec	00047224	263300	12			1.000	48,840
	SUBTOTAL NONFACULTY						1.000	48,840
	SUBTOTAL SALARIES & WAGES						1.000	48,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								4,444
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,547
	TOTAL PERSONAL SERVICES							57,387
	COST OBJECT TOTAL							57,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Karen M	Proposal Development Coord	00034055	243321	12		25.963	1.000	54,002
515000 OTH ACAD SAL & WAGES								
Safa, Babak	Post Doc Rsch Assoc	00034054	095075	12			0.500	24,153
	(26-6811-0001056)WFI - Global Water Prod - M		515000				0.50	24,153
	TOTAL Safa, Babak						1.00	48,306
	SUBTOTAL NONFACULTY						1.500	78,155
	SUBTOTAL SALARIES & WAGES						1.500	78,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,579
519200 FICA CONTRIBUTION								3,908
519300 HEALTH INSURANCE CONTRIBUTION								7,112
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							13,677
	TOTAL PERSONAL SERVICES							91,832
	COST OBJECT TOTAL							91,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Faculty & Research Fellow Develop (26-6811-0001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Coll Prfsp/Daugherty	00034041	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.56	105,498
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	77,825
	TOTAL Zellmer, Sandra B						1.00	193,323
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								910
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,750
	TOTAL PERSONAL SERVICES							11,750
	COST OBJECT TOTAL							11,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Start-Up Expense-C Neale (26-6811-0001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zution Goncalves, Ivo	Post Doc Rsch Assoc	00034054	095075	12			1.000	40,700
	SUBTOTAL NONFACULTY						1.000	40,700
	SUBTOTAL SALARIES & WAGES						1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								3,704
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,123
	TOTAL PERSONAL SERVICES							47,823
	COST OBJECT TOTAL							47,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Global Water Prod - MENA (26-6811-0001056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Safa, Babak	Post Doc Rsch Assoc	00034054	095075	12			0.500	24,153
	(26-6811-0001005)WFI Scientific & Policy Res		515000				0.50	24,153
	TOTAL Safa, Babak						1.00	48,306
	SUBTOTAL NONFACULTY						0.500	24,153
	SUBTOTAL SALARIES & WAGES						0.500	24,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								2,198
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,227
	TOTAL PERSONAL SERVICES							28,380
	COST OBJECT TOTAL							28,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Nebraska Productivity Report (26-6811-0001500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mekonnen, Mesfin Mergia	Post Doc Rsch Assoc	00034054	095075	12			1.000	61,050
	SUBTOTAL NONFACULTY						1.000	61,050
	SUBTOTAL SALARIES & WAGES						1.000	61,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,015
519200 FICA CONTRIBUTION								3,053
519300 HEALTH INSURANCE CONTRIBUTION								5,556
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							10,685
	TOTAL PERSONAL SERVICES							71,735
	COST OBJECT TOTAL							71,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	383,241
SUBTOTAL FACULTY							0	383,241
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	454,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,289
519200 FICA CONTRIBUTION								26,843
519300 HEALTH INSURANCE CONTRIBUTION								64,150
519400 LIFE INSURANCE CONTRIBUTION								455
SUBTOTAL BENEFITS								108,737
TOTAL PERSONAL SERVICES								563,700
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,254,230
TOTAL NET OPERATING EXPENSES								2,254,230
COST OBJECT TOTAL								2,817,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	829,574
SUBTOTAL FACULTY							0	829,574
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-8
SUBTOTAL NONFACULTY							0	-8
SUBTOTAL SALARIES & WAGES							0.000	829,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,524
519200 FICA CONTRIBUTION								48,944
519300 HEALTH INSURANCE CONTRIBUTION								116,969
519400 LIFE INSURANCE CONTRIBUTION								830
SUBTOTAL BENEFITS								198,267
TOTAL PERSONAL SERVICES								1,027,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,918,853
TOTAL NET OPERATING EXPENSES								19,918,853
COST OBJECT TOTAL								20,946,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								566,048
COST OBJECT TOTAL								566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,881,655
SUBTOTAL FACULTY							0	1,881,655
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	1,891,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,432
519200 FICA CONTRIBUTION								94,594
519300 HEALTH INSURANCE CONTRIBUTION								172,162
519400 LIFE INSURANCE CONTRIBUTION								1,892
SUBTOTAL BENEFITS								331,080
TOTAL PERSONAL SERVICES								2,222,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,816,589
TOTAL NET OPERATING EXPENSES								8,816,589
COST OBJECT TOTAL								11,039,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	278,866
SUBTOTAL FACULTY							0	278,866
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	297,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,821
519200 FICA CONTRIBUTION								14,881
519300 HEALTH INSURANCE CONTRIBUTION								27,083
519400 LIFE INSURANCE CONTRIBUTION								298
SUBTOTAL BENEFITS								52,083
TOTAL PERSONAL SERVICES								349,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,458,675
TOTAL NET OPERATING EXPENSES								8,458,675
COST OBJECT TOTAL								8,808,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	159,412
Rosati, Ronald	Dean	00034811	095125	12			0.000	39,853
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	96,154
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	295,419
513000 MGR/PROFESSIONAL SAL								
Hauptman, Catherine M	Admin Assoc	00034857	242402	12		20.192	1.000	42,000
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	46,930
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	88,930
SUBTOTAL NONFACULTY							4.000	384,349
SUBTOTAL SALARIES & WAGES							4.000	384,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,983
519200 FICA CONTRIBUTION								26,520
519300 HEALTH INSURANCE CONTRIBUTION								55,731
519400 LIFE INSURANCE CONTRIBUTION								769
519800 WORKERS COMPENSATION								8,681
SUBTOTAL BENEFITS								116,684
TOTAL PERSONAL SERVICES								501,033
COST OBJECT TOTAL								501,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Manager	00034814	243336	12			1.000	64,372
514000 CLER/TECH/SERV WAGES								
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		16.895	1.000	35,141
Romeo, Laura L	Accounting Assoc	00034894	242401	12		18.953	0.600	23,653
	(23-6730-0025)Admin-Student Union		514000				0.40	15,768
	TOTAL Romeo, Laura L						1.00	39,421
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	58,794
SUBTOTAL NONFACULTY							2.600	123,166
SUBTOTAL SALARIES & WAGES							2.600	123,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,006
519200 FICA CONTRIBUTION								8,498
519300 HEALTH INSURANCE CONTRIBUTION								17,859
519400 LIFE INSURANCE CONTRIBUTION								246
SUBTOTAL BENEFITS								34,609
TOTAL PERSONAL SERVICES								157,775
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								1,056
COST OBJECT TOTAL								158,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baughner, Justin J	IT Services Manager	00034813	303303	12			1.000	49,327
	SUBTOTAL NONFACULTY						1.000	49,327
	SUBTOTAL SALARIES & WAGES						1.000	49,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,206
519200 FICA CONTRIBUTION								3,404
519300 HEALTH INSURANCE CONTRIBUTION								7,152
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							13,861
	TOTAL PERSONAL SERVICES							63,188
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							20,755
	COST OBJECT TOTAL							83,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								458,206
TOTAL NET OPERATING EXPENSES								458,206
COST OBJECT TOTAL								458,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	91,344
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	98,640
Bush, Trentee L	Assoc Professor	00034822	095152	02			1.000	65,655
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			1.000	109,026
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			0.000	3,501
Reed, Eric M	Assoc Professor	00034820	095152	12			1.000	88,979
Reed, Eric M	Assoc Professor	00034820	095152	12			0.000	3,704
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			1.000	90,852
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			0.000	3,363
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	63,662
Smith, Joe D	Assoc Professor	00034827	095152	12			1.000	105,378
Smith, Joe D	Assoc Professor	00034827	095152	12			0.000	3,895
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	84,457
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,876
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	64,424
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	67,348
Jackson, Glenn A	Asst Professor	00034823	095154	02			1.000	84,534
Porter, John E	Asst Professor	00034901	095154	12			0.500	27,775
	(21-6347-0002)Metro District-Extension Educa		511000				0.50	27,706
	TOTAL Porter, John E						1.00	55,481
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	58,567
	TOTAL 511000 TENURED FACULTY SALARIES						13.500	1,118,980
SUBTOTAL FACULTY							13.500	1,118,980
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,462
	(22-6730-0021)Admin-Farm Operations		513000				0.50	23,462
	TOTAL Cole, Roy L						1.00	46,924
514000 CLER/TECH/SERV WAGES								
Arnold, Josi S	Admin Lab Support Assoc	00034919	242400	12		16.111	1.000	33,510
Price, Janice C	Office Assoc	00034856	242409	12		17.394	1.000	36,180
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,690
SUBTOTAL NONFACULTY							2.500	93,152
SUBTOTAL SALARIES & WAGES							16.000	1,212,132
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								78,789
519200 FICA CONTRIBUTION								83,637
519300 HEALTH INSURANCE CONTRIBUTION								175,759
519400 LIFE INSURANCE CONTRIBUTION								2,424
	SUBTOTAL BENEFITS							340,609
	TOTAL PERSONAL SERVICES							1,552,741
	COST OBJECT TOTAL							1,552,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michaels, Bailey M	Asst Admissions Recruit Coord	00034858	252303	12			1.000	31,870
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	40,086
TBA	Asst Admissions Recruit Coord	00034904	252303	12			1.000	31,870
Martin, Kevin R	Advisor	00034819	252306	12			1.000	41,406
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	42,329
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	187,561
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.204	1.000	39,945
Luke, Victoria M	Office Assoc	00034816	242409	12		17.869	1.000	37,167
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,112
	SUBTOTAL NONFACULTY						7.000	264,673
	SUBTOTAL SALARIES & WAGES						7.000	264,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,204
519200 FICA CONTRIBUTION								18,262
519300 HEALTH INSURANCE CONTRIBUTION								38,377
519400 LIFE INSURANCE CONTRIBUTION								530
	SUBTOTAL BENEFITS							74,373
	TOTAL PERSONAL SERVICES							339,046
	COST OBJECT TOTAL							339,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Faber, Tyler J	Custodian II	00034920	271701	12		11.568	0.500	12,031
	(23-6730-0025)Admin-Student Union		514000				0.50	12,031
	TOTAL Faber, Tyler J						1.00	24,062
Gardner, Mark A	Custodian II	00034805	271701	12		12.984	1.000	27,007
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.817	0.500	12,290
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,290
	TOTAL Popp, Tyrrell J						1.00	24,580
Stewart, Daniel A	Custodian II	00034882	271701	12		11.506	0.500	11,966
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	11,966
	TOTAL Stewart, Daniel A						1.00	23,932
Wills, Sandra L	Custodian II	00034808	271701	12		13.623	1.000	28,336
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		14.685	1.000	30,545
Russell, Kenneth A	Trade Supv	00034916	272600	12		20.974	1.000	43,626
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		19.500	1.000	40,559
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	206,360
	SUBTOTAL NONFACULTY						6.500	206,360
	SUBTOTAL SALARIES & WAGES						6.500	206,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,413
519200 FICA CONTRIBUTION								14,239
519300 HEALTH INSURANCE CONTRIBUTION								29,922
519400 LIFE INSURANCE CONTRIBUTION								413
	SUBTOTAL BENEFITS							57,987
	TOTAL PERSONAL SERVICES							264,347
	COST OBJECT TOTAL							264,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	69,086
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			3.500	293,847
	TOTAL 511000 TENURED FACULTY SALARIES						3.515	362,933
	SUBTOTAL FACULTY						3.515	362,933
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	52,186
	SUBTOTAL NONFACULTY						0	52,186
	SUBTOTAL SALARIES & WAGES						3.515	415,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,302
519200 FICA CONTRIBUTION								3,987
519300 HEALTH INSURANCE CONTRIBUTION								66,601
519400 LIFE INSURANCE CONTRIBUTION								830
	SUBTOTAL BENEFITS							89,720
	TOTAL PERSONAL SERVICES							504,839
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,280
	TOTAL NET OPERATING EXPENSES							437,280
	COST OBJECT TOTAL							942,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,462
	(21-6740-0010)Instruction		513000				0.50	23,462
	TOTAL Cole, Roy L						1.00	46,924
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,173
	SUBTOTAL NONFACULTY						0.500	27,635
	SUBTOTAL SALARIES & WAGES						0.500	27,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								1,160
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							2,401
	TOTAL PERSONAL SERVICES							30,036
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,108
	TOTAL NET OPERATING EXPENSES							434,108
	COST OBJECT TOTAL							464,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Std't Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,656
	(23-6730-0021)Admin-Food Srv Operations		513000				0.50	21,656
	TOTAL Fritsche, Cindy L						1.00	43,312
	SUBTOTAL NONFACULTY						0.500	21,656
	SUBTOTAL SALARIES & WAGES						0.500	21,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								4,786
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							7,253
	TOTAL PERSONAL SERVICES							28,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,832
	TOTAL NET OPERATING EXPENSES							55,832
	COST OBJECT TOTAL							84,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,656
	(23-6730-0020)Admin-Bookstore Operations		513000				0.50	21,656
	TOTAL Fritsche, Cindy L						1.00	43,312
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Food Svc Assoc I	00034869	282701	01		12.507	0.750	19,511
Faber, Rachel B	Food Svc Assoc I	00034868	282701	01		11.313	0.750	17,648
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		12.507	0.750	19,511
Cole, Sarah	Food Svc Floor Supervisor	00034924	282703	12		14.870	1.000	30,930
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	87,600
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,515
	SUBTOTAL NONFACULTY						3.750	121,771
	SUBTOTAL SALARIES & WAGES						3.750	121,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,505
519200 FICA CONTRIBUTION								8,524
519300 HEALTH INSURANCE CONTRIBUTION								26,912
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								601
	SUBTOTAL BENEFITS							40,786
	TOTAL PERSONAL SERVICES							162,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,454
	TOTAL NET OPERATING EXPENSES							143,454
	COST OBJECT TOTAL							306,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Ryan M	Residence Life Manager	00034852	252301	12			1.000	32,730
514000 CLER/TECH/SERV WAGES								
Davis, Matthew J	Custodian II	00034918	271701	12		11.435	1.000	23,785
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.817	0.500	12,290
	(21-6760-0010)Fac Operations		514000				0.50	12,290
	TOTAL Popp, Tyrrell J						1.00	24,580
Stewart, Daniel A	Custodian II	00034882	271701	12		11.506	0.500	11,966
	(21-6760-0010)Fac Operations		514000				0.50	11,966
	TOTAL Stewart, Daniel A						1.00	23,932
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	48,041
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,301
	SUBTOTAL NONFACULTY						3.000	88,072
	SUBTOTAL SALARIES & WAGES						3.000	88,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,259
519200 FICA CONTRIBUTION								6,165
519300 HEALTH INSURANCE CONTRIBUTION								19,464
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							29,500
	TOTAL PERSONAL SERVICES							117,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								370,905
	TOTAL NET OPERATING EXPENSES							370,905
	COST OBJECT TOTAL							488,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
TOTAL NET OPERATING EXPENSES								307,266
COST OBJECT TOTAL								307,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Accounting Assoc	00034894	242401	12		18.953	0.400	15,768
	(21-6730-0020)Admin-Business Operations		514000				0.60	23,653
	TOTAL Romeo, Laura L						1.00	39,421
Faber, Tyler J	Custodian II	00034920	271701	12		11.568	0.500	12,031
	(21-6760-0010)Fac Operations		514000				0.50	12,031
	TOTAL Faber, Tyler J						1.00	24,062
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	27,799
	SUBTOTAL NONFACULTY						0.900	27,799
	SUBTOTAL SALARIES & WAGES						0.900	27,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								1,946
519300 HEALTH INSURANCE CONTRIBUTION								6,144
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							9,312
	TOTAL PERSONAL SERVICES							37,111
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,894
	TOTAL NET OPERATING EXPENSES							53,894
	COST OBJECT TOTAL							91,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

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