Fiscal Year 2018-2019

Departmental Budget Listing

Volume 3

2018-2019 Departmental Budget Listing

University of Nebraska Medical Center
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	115,000
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00			0.000	-115,000
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090463		12			0.000	2,454
Dunning, Holly L	Sponsored Programs Coordinator	00091270	242300	12	2080		1.000	52,801
DeCarolis, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	88,774
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	81,382
McCoy, Matthew	Grants & Contracts Specialist II	00089794	243300	12	2080		1.000	59,043
Morrissey, Kristin J	Contracts Specialist	00089748	243300	12	2080		1.000	68,173
Schmidt, Karalyn A	Contracts Specialist	00091668	243300	12			1.000	79,960
Wise, Laura M	Sponsored Programs Coordinator	00091960	243300	12	2080		1.000	47,703
Capurro, Vivian M	Grants & Contracts Specialist I	00071580	243321	12	2080		1.000	52,801
Dejano, Sara L	Grants & Contracts Specialist I	00071237	243321	12	2080		1.000	48,840
Helmberger, Carolyn J	Grants & Contracts Specialist I	00071945	243321	12	2080		1.000	52,801
Jaramillo, Lee K	Grants & Contracts Specialist I	00071252	243321	12	2080		1.000	50,000
Warfel, Penny L	Grants & Contracts Specialist I	00091394	243321	12	2080		1.000	55,550
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	134,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**874,983**
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090464		12			0.000	405
Robinson, Shannon M	Contracts Associate	00072679	242400	12	2080	23.402	1.000	48,677
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**49,082**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-7,805
PLANNED NEGATIVE				00			0.000	-44,686
PLANNED NEGATIVE				00			0.000	-16,478
PLANNED NEGATIVE				00			0.000	-47,703
PLANNED NEGATIVE				00			0.000	-68,173
PLANNED NEGATIVE	Contracts Specialist	00071832	243300	00			0.000	-81,382
PLANNED NEGATIVE	Grants & Contracts Specialist II	00089794	243300	00			0.000	-59,043
PLANNED NEGATIVE	Contracts Specialist	00091668	243300	00			0.000	-79,960
PLANNED NEGATIVE	Assistant Director, Sponsored Programs	00091801	243300	00			0.000	-88,774
PLANNED NEGATIVE	Director, Sponsored Programs	00091312	244310	00			0.000	-134,701
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-628,705**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-48,677
PLANNED NEGATIVE				00			0.000	-52,801
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-101,478**
SUBTOTAL NONFACULTY							**14.000**	**193,882**
SUBTOTAL SALARIES & WAGES							**14.000**	**193,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,665
519200 FICA CONTRIBUTION								15,183
519300 HEALTH INSURANCE CONTRIBUTION								28,437
519400 LIFE INSURANCE CONTRIBUTION								241
	SUBTOTAL BENEFITS							**59,526**
	TOTAL PERSONAL SERVICES							**253,408**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**268,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	2080		1.000	123,685
	TOTAL Gordon, Bruce G						1.00	**199,027**
SUBTOTAL FACULTY							**1.000**	**123,685**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Asst Vice Chanc for Regulatory Affairs	00093844	095013	12			0.000	75,342
	TOTAL Gordon, Bruce G						1.00	**199,027**
TBA	Assoc Vice Chanc Global & Student Supprt	00092267	095101	12	1768		0.850	94,736
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.850**	**170,078**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,833
Chapman, Roberta C	IRB Administrator I	00081125	363300	12	2080		1.000	46,000
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	82,315
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	2080		1.000	80,359
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	2080		1.000	70,296
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	2080		1.000	85,120
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**365,923**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	644
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-26,230
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-22,300
PLANNED NEGATIVE				00			0.000	-70,296
PLANNED NEGATIVE				00			0.000	-85,120
PLANNED NEGATIVE				00			0.000	-80,359
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-258,075**
SUBTOTAL NONFACULTY							**5.850**	**252,340**
SUBTOTAL SALARIES & WAGES							**6.850**	**376,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,607
519200 FICA CONTRIBUTION								29,665
519300 HEALTH INSURANCE CONTRIBUTION								55,564
519400 LIFE INSURANCE CONTRIBUTION								471
SUBTOTAL BENEFITS								**116,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**492,332**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							**11,364**
	COST OBJECT TOTAL							**503,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	2080		1.000	71,586
Bogatz, Rebecca A	IACUC Coordinator	00091426	363300	12	2080		1.000	40,142
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	64,773
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**176,501**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-64,773
Planned Negative				00			0.000	-9,069
Planned Negative				00			0.000	-40,142
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-113,984**
	SUBTOTAL NONFACULTY						**3.000**	**62,517**
	SUBTOTAL SALARIES & WAGES						**3.000**	**62,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,473
519200 FICA CONTRIBUTION								11,120
519300 HEALTH INSURANCE CONTRIBUTION								20,827
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							**43,597**
	TOTAL PERSONAL SERVICES							**106,114**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,447
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
	TOTAL NET OPERATING EXPENSES							**11,103**
	COST OBJECT TOTAL							**117,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	62,169
	(31-0105-0114)ADIS Project		513000				0.05	2,917
	TOTAL Merriman, Linda D						1.00	**65,086**
TBA	Academic Services Coordinator	00071093	243300	12	1922		0.924	56,812
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.879**	**118,981**
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Academic Services Assistant	00071279	241400	12	2080	19.436	1.000	40,426
SUBTOTAL NONFACULTY							**2.879**	**159,407**
SUBTOTAL SALARIES & WAGES							**2.879**	**159,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,669
519200 FICA CONTRIBUTION								6,463
519300 HEALTH INSURANCE CONTRIBUTION								12,106
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**25,341**
TOTAL PERSONAL SERVICES								**184,748**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,758
530000 OPERATING SUPPLIES								1,558
TOTAL NET OPERATING EXPENSES								**3,316**
COST OBJECT TOTAL								**188,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12			0.600	201,443
Davies, Herbert O	Sr Vice Chancellor Stipend	00093822	095010	12			0.000	10,000
	(31-0105-3009)COSTSHARING 36-0115-1005-005		512100				0.05	16,269
	(31-1201-0004)Dean Graduate Studies		512100				0.33	111,730
	(36-5310-2012888)Pediatrics		512100				0.02	6,187
	TOTAL Davies, Herbert O						1.00	**345,629**
Zetterman, Rowen K	Assoc Vice Chanc Academic Affairs	00093883	095101	12	1040		0.500	88,970
Zetterman, Rowen K	Assoc Vice Chanc Academic Affairs -stpnd	00093885	095101	12			0.000	20,000
	(31-4101-0064)Strategic Planning		512100				0.25	44,684
	(31-0105-0055)VCAA-Faculty Mentorship Progra		512100				0.25	44,485
	TOTAL Zetterman, Rowen K						1.00	**198,139**
Carmines, Pamela K	Executive Assoc Dean Graduate Studies	00093973	095123	12	520		0.249	38,004
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	37,138
	(31-5101-0001)Dean College Of Medicine		511000				0.14	21,600
	(37-5170-2001001)Special Research		511000				0.11	16,515
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,004
	TOTAL Carmines, Pamela K						1.00	**171,261**
Nickol, Devin R	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	5,000
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12			0.117	9,662
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,655
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	34,437
	(31-0105-3009)COSTSHARING 36-0115-1005-005		512100				0.06	4,624
	(31-1203-0001)Post Doctoral Education Office		512100				0.33	32,204
	TOTAL Nickol, Devin R						1.00	**92,582**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.466**	**373,079**
513000 MGR/PROFESSIONAL SAL								
Moore, Peggy A	Director, E-Learning	00071478	303300	12	1872		0.900	74,805
	(35-1209-1002001)Vice Chancellor of Research		513000				0.10	8,311
	TOTAL Moore, Peggy A						1.00	**83,116**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-5,000
PLANNED NEGATIVE				00			0.000	-9,662
PLANNED NEGATIVE				00			0.000	-74,805
PLANNED NEGATIVE				00			0.000	-88,970
PLANNED NEGATIVE				00	520		0.249	-38,004
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.249**	**-216,441**
SUBTOTAL NONFACULTY							**2.615**	**231,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.615**	**231,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,112
519200 FICA CONTRIBUTION								28,217
519300 HEALTH INSURANCE CONTRIBUTION								52,850
519400 LIFE INSURANCE CONTRIBUTION								448
	SUBTOTAL BENEFITS							**110,627**
	TOTAL PERSONAL SERVICES							**342,070**
	COST OBJECT TOTAL							**342,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	1046		0.503	30,212
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,874
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	12,025
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	6,013
	TOTAL Fesler, Jane G						1.00	**60,124**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	566		0.272	38,069
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,986
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,985
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	73,814
	TOTAL Johnson, Noel David						1.00	**139,854**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.775**	**68,281**
SUBTOTAL NONFACULTY							**0.775**	**68,281**
SUBTOTAL SALARIES & WAGES							**0.775**	**68,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,438
519200 FICA CONTRIBUTION								4,302
519300 HEALTH INSURANCE CONTRIBUTION								8,057
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**16,865**
TOTAL PERSONAL SERVICES								**85,146**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								60,598
TOTAL NET OPERATING EXPENSES								**60,598**
COST OBJECT TOTAL								**145,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Mentorship Program (31-0105-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zetterman, Rowen K	Director Faculty Mentorship Program	00092714	095081	12	520		0.250	44,485
	(31-4101-0064)Strategic Planning		512100				0.25	44,684
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.50	108,970
	TOTAL Zetterman, Rowen K						1.00	**198,139**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-44,485
	SUBTOTAL NONFACULTY						**0.250**	**0**
	SUBTOTAL SALARIES & WAGES						**0.250**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080	10.673	1.000	22,200
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-22,200
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, UNeMED Corp	00092230	095081	00	2059		0.990	147,247
SUBTOTAL NONFACULTY							**0.990**	**147,247**
SUBTOTAL SALARIES & WAGES							**0.990**	**147,247**
TOTAL PERSONAL SERVICES								**147,247**
COST OBJECT TOTAL								**147,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-IACUC Administration (31-0105-0065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bennett, Robert G	Executive Chair	00093877	095140	12			0.000	10,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	15,995
	TOTAL Bennett, Robert G						0.15	**25,995**
Dudley, Andrew T	Vice Chair	00087234	095145	12			0.000	10,000
	(31-5150-0001)Anatomy Instruction		511000				0.62	88,384
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,059
	(35-1905-2044001)Eppley		511000				0.03	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.29	36,892
	TOTAL Dudley, Andrew T						1.00	**146,670**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**20,000**
512100 ADMINISTRATIVE - PERMANENT								
George, Manju	Director of Animal Welfare	00071912	095082	12	1248		0.600	84,436
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-10,000
Planned Negative				00			0.000	-84,436
Planned Negative				00			0.000	-10,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-104,436**
SUBTOTAL NONFACULTY							**0.600**	**0**
SUBTOTAL SALARIES & WAGES							**0.600**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accredidation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schmid, Kendra K	Director of Campus wide Assmnt Stpnd	00071600	095081	12			0.000	5,000
Schmid, Kendra K	Director of Campus-wide Assessment	00093974	095081	12			0.350	60,962
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(31-5410-0100)POE - Biostatistics		511000				0.13	23,219
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	TOTAL Schmid, Kendra K						1.00	**214,173**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.350**	**65,962**
513000 MGR/PROFESSIONAL SAL								
Vang, Ong	Accreditation & Assessment Specialist	00090430	243300	12	2080		1.000	62,118
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-5,000
PLANNED NEGATIVE				00			0.000	-60,962
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-65,962**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00	2080		1.000	-62,118
SUBTOTAL NONFACULTY							**2.350**	**0**
SUBTOTAL SALARIES & WAGES							**2.350**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Love, Linda M	Director of Faculty Development	00072317	095081	12	1830		0.880	79,162
	(31-5330-0001)Psychiatry Instruction		511000				0.12	13,610
	TOTAL Love, Linda M						1.00	**92,772**
513000 MGR/PROFESSIONAL SAL								
Robertson, Kelly M	Faculty Development Program Coordinator	00091226	263302	12	2049		0.985	48,159
	(31-1201-0004)Dean Graduate Studies		513000				0.02	752
	TOTAL Robertson, Kelly M						1.00	**48,911**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-79,162
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-28,317
PLANNED NEGATIVE				00			0.000	-19,842
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-48,159**
SUBTOTAL NONFACULTY							**1.865**	**0**
SUBTOTAL SALARIES & WAGES							**1.865**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	483		0.232	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	TOTAL Iwen, Peter C						1.00	**161,438**
Sambol, Anthony R	Asst Professor	00092984	095154	12	1616		0.777	75,607
	(36-5301-2360001)Biological Field and Labora		511000				0.12	11,337
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.11	10,334
	TOTAL Sambol, Anthony R						1.00	**103,338**
Sambol, Anthony R	Associate Biosafety Officer	00093934	098533	12			0.000	6,060
	(36-5301-2360001)Biological Field and Labora		511000				0.12	11,337
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.11	10,334
	TOTAL Sambol, Anthony R						1.00	**103,338**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.009**	**115,071**
SUBTOTAL FACULTY							**1.009**	**115,071**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	TOTAL Iwen, Peter C						1.00	**161,438**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-75,607
PLANNED NEGATIVE				00			0.000	-6,060
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-81,667**
SUBTOTAL NONFACULTY		2444					**0**	**-79,167**
SUBTOTAL SALARIES & WAGES							**1.009**	**35,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,642
519200 FICA CONTRIBUTION								7,407
519300 HEALTH INSURANCE CONTRIBUTION								13,873
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							**29,040**
	TOTAL PERSONAL SERVICES							**64,944**
	COST OBJECT TOTAL							**64,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,917
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.96	62,169
	TOTAL Merriman, Linda D						1.00	**65,086**
TBA	Academic Services Coordinator	00071093	243300	12	158		0.076	4,798
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.121**	**7,715**
514000 CLER/TECH/SERV WAGES								
Welch, Susan D	Academic Services Associate	00072641	242400	12	2080	20.712	1.000	43,081
SUBTOTAL NONFACULTY							**1.121**	**50,796**
SUBTOTAL SALARIES & WAGES							**1.121**	**50,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								5,428
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,362**
TOTAL PERSONAL SERVICES								**62,158**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								979
TOTAL NET OPERATING EXPENSES								**979**
COST OBJECT TOTAL								**63,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Community Engagement (31-0105-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Direct, Office of Community Engagement	00093928	095081	12	416		0.200	20,073
Keeler, Heidi J	Dir Com Engagement Stipend	00093946	095081	12			0.000	5,000
	(32-2693-1300)College of Nursing		511000				0.70	70,600
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(34-5250-2005502)Great Plains IDeA-CTR Outre		512100				0.10	9,537
	TOTAL Keeler, Heidi J						1.00	**108,210**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.200**	**25,073**
513000 MGR/PROFESSIONAL SAL								
Lee, Anita L	Community Engagement Coordinator	00071557	263300	12	2080		1.000	62,610
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	IAE Program Associate	00071505	242415	12		26.633	0.203	11,218
	(37-0115-1003001)Academic Affairs		514000				0.20	11,273
	(37-0115-1004001)Academic Affairs		514000				0.20	11,273
	(31-1201-0004)Dean Graduate Studies		514000				0.39	21,633
	TOTAL Lester, Kristan P						1.00	**55,397**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00	416		0.200	-20,073
PLANNED NEGATIVE				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.200**	**-25,073**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-62,610
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-11,218
	SUBTOTAL NONFACULTY						**1.603**	**0**
	SUBTOTAL SALARIES & WAGES						**1.603**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stobbe, Benjamin B	Assistant Vice Chancellelor, iEXCEL	00093944	095013	12	1872		0.900	180,459
	(35-1209-1002001)Vice Chancellor of Research		512100				0.10	20,051
	TOTAL Stobbe, Benjamin B						1.00	**200,510**
Boyers, Pamela J	Assoc Vice Chancellor, iEXCEL	00093924	095101	12	2080		1.000	293,602
Torroni, Suzanne E	Exec Director iExcel Business Developmnt	00093943	095221	12	2080		1.000	156,908
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.900**	**630,969**
513000 MGR/PROFESSIONAL SAL								
Allmon, Christine A	Prg Manager, AR/VR Modeling & Simulation	00085876	243300	12	2080		1.000	69,190
Ostronic, Jaclyn R	Administrative Business Coordinator	00083630	243300	12	2080		1.000	59,015
Brake, Austin D	Advanced Simulation Specialist I	00091401	293300	12	2080		1.000	45,450
Monaghan, Brian M	Manager, Advanced Simulation Operations	00090533	293300	12	1248		0.600	54,945
	(36-5210-3006001)Family Medicine		513000				0.20	18,000
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	18,315
	TOTAL Monaghan, Brian M						1.00	**91,260**
TBA	Advanced Simulation Specialist II	00090534	293300	00			2.000	135,000
Curtis, Brian G	3D Generalist II-iEXCEL	00090531	303300	12	1560		0.750	49,939
	(35-1209-1002001)Vice Chancellor of Research		513000				0.25	16,646
	TOTAL Curtis, Brian G						1.00	**66,585**
Dye, Paul S	3D Generalist II-iEXCEL	00090532	303300	12	1560		0.750	49,939
	(35-1209-1002001)Vice Chancellor of Research		513000				0.25	16,646
	TOTAL Dye, Paul S						1.00	**66,585**
McKinney, Tess D	Advanced Simulation Tech Specialist	00090535	303300	12	2080		1.000	67,670
TBA	3D Generalist I-iEXCEL	00071232	303300	00			2.000	140,000
TBA	3D Generalist I-iEXCEL	00073089	303300	00			2.000	140,000
TBA	3D Generalist I-iEXCEL	00075204	303300	00			2.000	140,000
TBA	Computer Visualization Programming Spec	00077343	303300	00			3.000	157,895
TBA	3D Generalist I-iEXCEL	00078918	303300	00			2.000	140,000
TBA	3D Generalist I-iEXCEL	00079051	303300	00			2.000	140,000
TBA	3D Generalist I-iEXCEL	00080919	303300	00			2.000	140,000
TBA	Instructional Designer	00089332	303300	00			1.000	80,000
TBA	Advanced Simulation Tech Specialist	00090535	303300	00			3.000	169,059
Wilt, Jeremiah J	Computer Visualization Programming Spec	00077343	303300	12	1560		0.750	51,893
	(35-1209-1002001)Vice Chancellor of Research		513000				0.25	17,298
	TOTAL Wilt, Jeremiah J						1.00	**69,191**
TBA	Web Developer	00089333	303329	00			1.000	75,000
Glass, William G	Director, Visualization & Technology	00090530	304300	12			0.750	74,855

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-1209-1002001)Vice Chancellor of Research		513000				0.25	24,952
	TOTAL Glass, William G						1.00	**99,807**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**29.600**	**1,979,850**
514000 CLER/TECH/SERV WAGES								
Briles, Shaunna M	Program Associate, Clinical Simulation	00086637	242400	12	2080	24.188	1.000	50,311
Mekush-Harter, Amber R	Program Associate, Advanced Simulation	00072839	242400	12	1872	24.948	0.900	46,703
	(35-1209-1002001)Vice Chancellor of Research		514000				0.10	5,189
	TOTAL Mekush-Harter, Amber R						1.00	**51,892**
TBA	Administrative Associate II	00072053	242412	12	2080	26.523	1.000	55,167
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**152,181**
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Worker	00087355	095560	12	2080	24.038	1.000	50,000
SUBTOTAL NONFACULTY							**36.400**	**2,813,000**
SUBTOTAL SALARIES & WAGES							**36.400**	**2,813,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212,009
519200 FICA CONTRIBUTION								236,026
519300 HEALTH INSURANCE CONTRIBUTION								337,881
519400 LIFE INSURANCE CONTRIBUTION								1,725
SUBTOTAL BENEFITS								**787,641**
TOTAL PERSONAL SERVICES								**3,600,641**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,707
TOTAL NET OPERATING EXPENSES								**24,707**
COST OBJECT TOTAL								**3,625,348**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	UNMC Ombudsperson	00093903	091621	12			0.000	10,000
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	TOTAL Swindells, Susan						1.00	**105,551**
Simonsen, Kari A	Professor	00093286	095150	12			0.295	32,518
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**135,303**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.295**	**42,518**
SUBTOTAL FACULTY							**0.295**	**42,518**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Simonsen, Kari A	Asst Vice Chanc Stipend	00093873	095013	12			0.000	15,000
Simonsen, Kari A	Asst Vice Chanc for Faculty Affairs	00093904	095013	12			0.250	27,757

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**135,303**
TBA	Asst Vice Chanc for Faculty Affairs	00093904	095013	12			0.000	1,653
TBA	Director Stipend	00093905	095081	00			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**49,410**
513000 MGR/PROFESSIONAL SAL								
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	31,465
	(31-1201-0004)Dean Graduate Studies		513000				0.50	31,465
	TOTAL Blusys, Megan J						1.00	**62,930**
SUBTOTAL NONFACULTY							**0.750**	**80,875**
SUBTOTAL SALARIES & WAGES							**1.045**	**123,393**
TOTAL PERSONAL SERVICES								**123,393**
COST OBJECT TOTAL								**123,393**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-0105-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12			0.052	16,269
	(31-1201-0004)Dean Graduate Studies		512100				0.33	111,730
	(36-5310-2012888)Pediatrics		512100				0.02	6,187
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	211,443
	TOTAL Davies, Herbert O						1.00	**345,629**
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12			0.056	4,624
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,655
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	34,437
	(31-1203-0001)Post Doctoral Education Office		512100				0.33	32,204
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.12	14,662
	TOTAL Nickol, Devin R						1.00	**92,582**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.108**	**20,893**
SUBTOTAL NONFACULTY							**0.108**	**20,893**
SUBTOTAL SALARIES & WAGES							**0.108**	**20,893**
TOTAL PERSONAL SERVICES								**20,893**
COST OBJECT TOTAL								**20,893**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: Sorel Cli Sim Lab In (31-0108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kriss, Sarah C	Advanced Simulation Program Supervisor	00090814	243300	12	2080		1.000	53,352
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	624		0.300	17,083
	(33-2001-0200)COP Student Technology Fee		513000				0.50	27,981
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	11,388
	TOTAL Rogers, Samantha L						1.00	**56,452**
Sample, Jonathon F	Advanced Simulation Specialist I	00091401	293300	12	1144		0.550	25,094
	(36-5210-3006001)Family Medicine		513000				0.25	11,210
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	9,125
	TOTAL Sample, Jonathon F						1.00	**45,429**
Monico, Jami E	Instructional Technologist II	00091206	303334	12	1040		0.500	30,024
	(37-8310-4001001)DDIF Administration		513000				0.50	30,024
	TOTAL Monico, Jami E						1.00	**60,048**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**125,553**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-17,083
Planned Negative				00			0.000	-53,352
Planned Negative				00			0.000	-30,024
Planned Negative				00			0.000	-25,094
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-125,553**
SUBTOTAL NONFACULTY							**2.350**	**0**
SUBTOTAL SALARIES & WAGES							**2.350**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gloden Carlson, Sarah A	Chief Compliance Officer	00071644	095091	12	2080		1.000	124,237
513000 MGR/PROFESSIONAL SAL								
T.B.A.-OPS	TBA - OPS	00072716		00			0.000	219
TBA	Contracts Specialist	00091668	243300	00			0.000	7,770
TBA	CRSO Specialist	00081685	243300	00			0.000	12,000
Ward, Sara S	Campus Compliance Manager	00091945	243300	12	2080		1.000	74,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**94,267**
514000 CLER/TECH/SERV WAGES								
Bredehoft, Jennifer J	Compliance Associate	00071758	242400	12	2080	22.578	1.000	46,962
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00	2080		1.000	-124,237
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-12,000
PLANNED NEGATIVE				00			0.000	-7,770
PLANNED NEGATIVE				00	2080		1.000	-74,278
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-94,048**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-46,962
	SUBTOTAL NONFACULTY						**5.000**	**219**
	SUBTOTAL SALARIES & WAGES						**5.000**	**219**
	TOTAL PERSONAL SERVICES							**219**
	COST OBJECT TOTAL							**219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12			0.502	48,333
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.300	50,803
	(36-1209-3003003)ASPR Part B		511000				0.05	5,354
	(36-5420-2033001)College of Public Health		511000				0.20	20,321
	(36-5420-3003002)NETEC Supplement		511000				0.05	5,081
	(36-5420-3001002)National Ebola Training and		511000				0.05	5,081
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	20,047
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,241
	TOTAL Beam, Elizabeth L						1.00	**126,928**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.802**	**99,136**
SUBTOTAL FACULTY							**0.802**	**99,136**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Culross, Beth A	Assoc Director IAE	00093951	095021	12			0.000	5,000
Culross, Beth A	Assoc Director IAE	00093980	095021	12			0.300	29,321
	(31-1801-0200)CON Omaha Division		511000				0.70	71,211
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**108,532**
Michael, Kimberly K	Assoc Director IAE	00093949	095021	12			0.300	29,854
Michael, Kimberly K	Assoc Director Stipend	00093950	095021	12			0.000	5,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,183
	(36-0407-2002001)Allied Health		512100				0.01	1,072
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	52,422
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,684
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	458
	TOTAL Michael, Kimberly K	2455					1.00	**107,695**
TBA	Assoc Director IAE	00093980	095021	12			0.000	311

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**69,486**
512100 ADMINISTRATIVE - PERMANENT								
Talmon, Geoffrey A	Director IAE	00093952	095081	12			0.000	10,000
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Beam, Elizabeth L	Education Researcher Stipend	00093953	095802	12			0.000	5,000
	(36-1209-3003003)ASPR Part B		511000				0.05	5,354
	(36-5420-2033001)College of Public Health		511000				0.20	20,321
	(36-5420-3003002)NETEC Supplement		511000				0.05	5,081
	(36-5420-3001002)National Ebola Training and		511000				0.05	5,081
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	20,047
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,241
	TOTAL Beam, Elizabeth L						1.00	**126,928**
Shope, Ronald J	Education Researcher Stipend	00092362	095802	12			0.000	4,000
Shope, Ronald J	Education Researcher	00092363	095802	12			0.750	69,961
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.01	933
	(31-5450-0100)POE - HPSBH		511000				0.24	22,385
	TOTAL Shope, Ronald J						1.00	**97,279**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.750**	**88,961**
SUBTOTAL NONFACULTY							**1.350**	**158,447**
SUBTOTAL SALARIES & WAGES							**2.152**	**257,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,723
519200 FICA CONTRIBUTION								16,208
519300 HEALTH INSURANCE CONTRIBUTION								30,358
519400 LIFE INSURANCE CONTRIBUTION								257
SUBTOTAL BENEFITS								**63,546**
TOTAL PERSONAL SERVICES								**321,129**
COST OBJECT TOTAL								**321,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000
	(31-1905-0022)Eppley Faculty Research		511000				1.00	141,264
	TOTAL Lockridge, Oksana						1.00	**146,264**
513000 MGR/PROFESSIONAL SAL								
Hicks, Lindsay J	IRB Administrator I	00071932	363300	12	1040		0.500	24,897
	(36-5420-3003002)NETEC Supplement		513000				0.50	23,871
	TOTAL Hicks, Lindsay J						1.00	**48,768**
514000 CLER/TECH/SERV WAGES								
Eberly, Autumn M	Office Assistant II	00072639	241409	12	2080	16.510	1.000	34,340
SUBTOTAL NONFACULTY							**1.500**	**64,237**
SUBTOTAL SALARIES & WAGES							**1.500**	**64,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,826
519200 FICA CONTRIBUTION								3,405
519300 HEALTH INSURANCE CONTRIBUTION								7,130
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**13,697**
TOTAL PERSONAL SERVICES								**77,934**
COST OBJECT TOTAL								**77,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Summer Health Professions Education Prog (36-0115-1005005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Lakaija J	SHPEP Program Manager	00072163	263300	12	2080		1.000	54,559
SUBTOTAL NONFACULTY							**1.000**	**54,559**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,091
519200 FICA CONTRIBUTION								2,627
519300 HEALTH INSURANCE CONTRIBUTION								4,504
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**9,503**
TOTAL PERSONAL SERVICES								**64,062**
COST OBJECT TOTAL								**64,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Academic Affairs (37-0115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	IAE Program Associate	00071505	242415	12		26.633	0.203	11,273
	(37-0115-1004001)Academic Affairs		514000				0.20	11,273
	(31-0105-0124)Community Engagement		514000				0.20	11,218
	(31-1201-0004)Dean Graduate Studies		514000				0.39	21,633
	TOTAL Lester, Kristan P						1.00	**55,397**
SUBTOTAL NONFACULTY							**0.203**	**11,273**
SUBTOTAL SALARIES & WAGES							**0.203**	**11,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								947
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,998**
TOTAL PERSONAL SERVICES								**13,271**
COST OBJECT TOTAL								**13,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Academic Affairs (37-0115-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	IAE Program Associate	00071505	242415	12		26.633	0.203	11,273
	(37-0115-1003001)Academic Affairs		514000				0.20	11,273
	(31-0105-0124)Community Engagement		514000				0.20	11,218
	(31-1201-0004)Dean Graduate Studies		514000				0.39	21,633
	TOTAL Lester, Kristan P						1.00	**55,397**
SUBTOTAL NONFACULTY							**0.203**	**11,273**
SUBTOTAL SALARIES & WAGES							**0.203**	**11,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								947
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,998**
TOTAL PERSONAL SERVICES								**13,271**
COST OBJECT TOTAL								**13,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.015	1,461
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,616
	(31-5455-0501)RHEN - Allied Health		511000				0.38	36,665
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,759
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,000
	TOTAL Bartenhagen, Lisa Ann						1.00	**106,934**
Webster, Tammy L	Assoc Professor	00093044	090351	12	1882		0.905	77,227
	(31-5455-0501)RHEN - Allied Health		511000				0.10	8,064
	TOTAL Webster, Tammy L						1.00	**96,042**
Custer, Tanya Marie	Asst Professor	00092433	090352	12			0.787	63,595
	(36-0407-2002001)Allied Health		511000				0.01	809
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,369
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,086
	TOTAL Custer, Tanya Marie						1.00	**84,309**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	1150		0.553	46,984
	(36-0411-2041001)Allied Health		511000				0.20	16,687
	(37-0401-4006001)CAHP		511000				0.10	8,490
	(36-0411-2033003)Capture Falls 3.0		511000				0.15	12,734
	TOTAL Kennel, Victoria Lynette						1.00	**84,895**
Koth, Jana L	Asst Professor	00093514	090352	12	2007		0.965	81,045
	(36-0401-2011001)Allied Health		511000				0.04	2,940
	TOTAL Koth, Jana L						1.00	**83,985**
TBA	Asst Professor	00093514	090352	00	73		0.035	2,940
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	21,352
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,906
	TOTAL Donnelly, Amber D						1.00	**109,659**
Donnelly, Amber D	Professor	00092718	095150	12	1439		0.692	76,401
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,906
	TOTAL Donnelly, Amber D						1.00	**109,659**
Moore, Gerald F	Professor	00071043	095150	12	381		0.183	34,625
	(31-5101-0001)Dean College Of Medicine		511000				0.05	10,160
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,640
	(31-5101-0001)Dean College Of Medicine		512100				0.75	164,205
	TOTAL Moore, Gerald F						1.00	**212,648**
Meyer, Kyle P	Assoc Professor	00092982	095152	12			0.210	46,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5455-0501)RHEN - Allied Health		512100				0.12	26,021
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,235
	TOTAL Meyer, Kyle P						1.00	**260,317**
Michael, Kimberly K	Assoc Professor	00092398	095152	12			0.066	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,183
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,854
	(36-0407-2002001)Allied Health		512100				0.01	1,072
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,684
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	458
	TOTAL Michael, Kimberly K						1.00	**107,695**
Ahmad, Iman M	Asst Professor	00090005	095154	12	441		0.212	14,624
	(31-5101-0001)Dean College Of Medicine		511000				0.45	31,206
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	23,297
	TOTAL Ahmad, Iman M						1.00	**69,127**
Marshall, Sarah B	Asst Professor	00080030	095154	12	2080		1.000	77,010
Mehrer, Gregory M	Asst Professor	00092668	095154	12	2080		1.000	65,120
Vas, Stephanie M	Instructor	00071131	095158	12	2080		1.000	64,155
	TOTAL Vas, Stephanie M						1.00	**81,168**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.883**	**677,673**
SUBTOTAL FACULTY							**7.883**	**677,673**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00090224	095021	12	193		0.093	10,561
TBA	Assoc Director Stipend	00093801	095021	12			0.000	3,260
TBA	Chairperson	00072167	095140	12			0.000	6,753
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.093**	**20,574**
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,018
	(31-5101-0001)Dean College Of Medicine		511000				0.05	10,160
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,640
	(31-5101-0001)Dean College Of Medicine		512100				0.75	164,205
	TOTAL Moore, Gerald F						1.00	**212,648**
Custer, Tanya Marie	Distance Education Coordinator	00093324	091121	12			0.000	3,450
	(36-0407-2002001)Allied Health		511000				0.01	809
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,369
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,086
	TOTAL Custer, Tanya Marie						1.00	**84,309**
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12			0.510	49,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,616
	(31-5455-0501)RHEN - Allied Health		511000				0.38	36,665
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,759
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,000
	TOTAL Bartenhagen, Lisa Ann						1.00	**106,934**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.455	52,422
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,183
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,854
	(36-0407-2002001)Allied Health		512100				0.01	1,072
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,684
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	458
	TOTAL Michael, Kimberly K						1.00	**107,695**
Webster, Tammy L	Program Director/RSTE	00090006	095081	12			0.000	10,751
	(31-5455-0501)RHEN - Allied Health		511000				0.10	8,064
	TOTAL Webster, Tammy L						1.00	**96,042**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	905		0.436	51,728
	(33-9710-7339)Clinical Nutrition		511000				0.40	48,456
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,504
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,957
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,096
	TOTAL Woscyna, Glenda R						1.00	**119,741**
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	34,501
Meyer, Kyle P	Dean	00090016	095125	12			0.671	147,448
	(31-5455-0501)RHEN - Allied Health		512100				0.12	26,021
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,235
	TOTAL Meyer, Kyle P						1.00	**260,317**
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	9,870
	(34-0411-2001001)Allied Health		511000				0.21	25,661
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	13,785
	(31-0401-0500)SAHP Online Worldwide		511000				0.60	74,143
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,323
	TOTAL Bilek, Laura D						1.00	**134,782**
TBA	Asst Dean for Clinical Affairs	00093957	095135	12			0.000	3,000
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	17,013
	TOTAL Vas, Stephanie M						1.00	**81,168**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.072**	**380,634**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	3,578
Portelli-Trinidad, Ashlee N	Finance Administrator	00091448	243300	12	2080		1.000	75,114

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Education Program/Admissions Coordinator	00087429	252500	12	651		0.313	6,160
Lang, Molly S	Research Coordinator	00091264	363300	12	364	34.257	0.175	12,469
	(34-0411-2001001)Allied Health		513000				0.08	5,344
	TOTAL Lang, Molly S						0.25	**17,813**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.488**	**97,321**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	1,206
Bolte, Laurie L	Travel Activities Associate	00080318	242400	12	2080	19.672	1.000	40,917
Bottom, Linda A	Administration Associate	00091702	242400	12	2080	21.892	1.000	45,536
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	510	19.942	0.245	10,167
	(31-0411-0001)Physical Therapy Instruction		514000				0.06	2,277
	TOTAL Gill, Jamie L						0.30	**12,444**
Powers, Virginia I	Travel Activities Associate	00089912	242400	12	1664	21.869	0.800	36,390
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1206	24.001	0.580	28,955
	(31-0401-0500)SAHP Online Worldwide		514000				0.42	20,967
	TOTAL Skarda, Cynthia L						1.00	**49,922**
Swets, Christine M	Education Program Coordinator I	00071003	242400	12	2080	22.373	1.000	46,535
Corum, Kimberly J	Administrative Associate II	00072248	242412	12	2080	27.305	1.000	56,794
Kimble, Cherie	Administrative Associate II	00077841	242412	12	2080	25.884	1.000	53,838
TBA	Office Associate II	00071029	242415	12	1065	20.974	0.512	22,336
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.137**	**342,674**
SUBTOTAL NONFACULTY							**10.790**	**841,203**
SUBTOTAL SALARIES & WAGES							**18.673**	**1,518,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,726
519200 FICA CONTRIBUTION								95,689
519300 HEALTH INSURANCE CONTRIBUTION								179,227
519400 LIFE INSURANCE CONTRIBUTION								1,519
SUBTOTAL BENEFITS								**375,161**
TOTAL PERSONAL SERVICES								**1,894,037**
COST OBJECT TOTAL								**1,894,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: All Hlth Dean Sp Item 80-81 (31-0401-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Neil, Patricia A	Asst Dean Finance and Administration	00086433	095135	12	2080		1.000	113,111
SUBTOTAL NONFACULTY							**1.000**	**113,111**
SUBTOTAL SALARIES & WAGES							**1.000**	**113,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,352
519200 FICA CONTRIBUTION								7,126
519300 HEALTH INSURANCE CONTRIBUTION								13,347
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**27,938**
TOTAL PERSONAL SERVICES								**141,049**
COST OBJECT TOTAL								**141,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.037	3,616
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,461
	(31-5455-0501)RHEN - Allied Health		511000				0.38	36,665
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,759
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	49,433
	TOTAL Bartenhagen, Lisa Ann						1.00	**106,934**
Hanson, Corrine K	Assoc Professor	00093892	090351	12	1914		0.920	85,597
	(36-0401-2010001)Allied Health		511000				0.08	7,393
	TOTAL Hanson, Corrine K						1.00	**92,990**
Custer, Tanya Marie	Asst Professor	00092433	090352	12			0.104	8,369
	(36-0407-2002001)Allied Health		511000				0.01	809
	(31-0401-0001)Allied Health Assoc Dean		511000				0.79	63,595
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,086
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,450
	TOTAL Custer, Tanya Marie						1.00	**84,309**
Imhoff, Marnie	Asst Professor	00078999	090352	12			0.039	3,165
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.66	58,745
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,020
	TOTAL Imhoff, Marnie						1.00	**85,930**
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,577
	(31-0401-0001)Allied Health Assoc Dean		511000				0.95	97,753
	TOTAL Donnelly, Amber D						1.00	**109,659**
Donnelly, Amber D	Professor	00092718	095150	12	100		0.048	5,329
	(31-0401-0001)Allied Health Assoc Dean		511000				0.95	97,753
	TOTAL Donnelly, Amber D						1.00	**109,659**
Karst, Gregory M	Professor	00093130	095150	12	1620		0.779	90,756
	(31-5455-0501)RHEN - Allied Health		511000				0.22	25,706
	TOTAL Karst, Gregory M						1.00	**141,175**
Norman, Joseph F	Professor	00080059	095150	12	175		0.084	10,441
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	14,118
	(31-0411-0001)Physical Therapy Instruction		511000				0.80	99,052
	TOTAL Norman, Joseph F						1.00	**153,550**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	71		0.034	3,694
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	103,795
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,965
	TOTAL Fuchs, Robert H						1.00	**109,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assoc Professor	00093344	095152	00	626		0.301	30,688
Timmerman, Megan E	Asst Professor	00093718	095154	12	1040		0.500	38,517
	(33-9710-7339)Clinical Nutrition		511000				0.50	38,516
	TOTAL Timmerman, Megan E						1.00	**77,033**
Venema, Dawn	Asst Professor	00093431	095154	12	67		0.032	2,962
	(36-0411-2033003)Capture Falls 3.0		511000				0.08	7,363
	(31-0411-0001)Physical Therapy Instruction		511000				0.69	63,304
	TOTAL Venema, Dawn						0.80	**73,629**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.878**	**289,711**
SUBTOTAL FACULTY							**2.878**	**289,711**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.032	3,684
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,183
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,854
	(36-0407-2002001)Allied Health		512100				0.01	1,072
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	52,422
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	458
	TOTAL Michael, Kimberly K						1.00	**107,695**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	131		0.063	7,504
	(33-9710-7339)Clinical Nutrition		511000				0.40	48,456
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	51,728
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,957
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,096
	TOTAL Woscyna, Glenda R						1.00	**119,741**
Karst, Gregory M	Executive Associate Dean	00093223	095123	12			0.000	24,713
	(31-5455-0501)RHEN - Allied Health		511000				0.22	25,706
	TOTAL Karst, Gregory M						1.00	**141,175**
Norman, Joseph F	Program Director	00071025	095180	12			0.000	29,939
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	14,118
	(31-0411-0001)Physical Therapy Instruction		511000				0.80	99,052
	TOTAL Norman, Joseph F						1.00	**153,550**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.095**	**65,840**
513000 MGR/PROFESSIONAL SAL								
Cardin, Tamara L	Academic/Student Affairs Adm Coordinator	00091532	243300	12	514		0.247	14,794
	(35-0403-1003001)Allied Health		513000				0.75	45,205
	TOTAL Cardin, Tamara L						1.00	**59,999**
SUBTOTAL NONFACULTY							**0.342**	**80,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**3.220**	**370,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,078
519200 FICA CONTRIBUTION								21,398
519300 HEALTH INSURANCE CONTRIBUTION								40,080
519400 LIFE INSURANCE CONTRIBUTION								340
	SUBTOTAL BENEFITS							**83,896**
	TOTAL PERSONAL SERVICES							**454,241**
	COST OBJECT TOTAL							**454,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Betsy J	Asst Professor	00093719	090352	12	2080		1.000	92,229
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	5,000
	TOTAL Becker, Betsy J						1.00	**97,229**
SUBTOTAL FACULTY							**1.000**	**92,229**
SUBTOTAL SALARIES & WAGES							**1.000**	**92,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,995
519200 FICA CONTRIBUTION								5,810
519300 HEALTH INSURANCE CONTRIBUTION								10,883
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**22,780**
TOTAL PERSONAL SERVICES								**115,009**
COST OBJECT TOTAL								**115,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.059	5,759
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,461
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,616
	(31-5455-0501)RHEN - Allied Health		511000				0.38	36,665
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	49,433
	TOTAL Bartenhagen, Lisa Ann						1.00	**106,934**
Bilek, Laura D	Assoc Professor	00071027	090351	12			0.598	74,143
	(34-0411-2001001)Allied Health		511000				0.21	25,661
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	13,785
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,323
	TOTAL Bilek, Laura D						1.00	**134,782**
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	2080		1.000	72,536
Tompkins, Janice	Asst Professor	00092694	090352	12	624		0.300	28,975
	(31-5455-0501)RHEN - Allied Health		512100				0.28	28,561
	TOTAL Tompkins, Janice						1.00	**108,274**
Fuchs, Robert H	Assoc Professor	00079053	095152	12	37		0.018	1,965
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,694
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	103,795
	TOTAL Fuchs, Robert H						1.00	**109,454**
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	29		0.014	1,328
	(31-0411-0001)Physical Therapy Instruction		511000				0.99	94,631
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	5,150
	TOTAL Volkman, Kathleen Gerri						1.00	**101,109**
Ahmad, Iman M	Asst Professor	00090005	095154	12	701		0.337	23,297
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	14,624
	(31-5101-0001)Dean College Of Medicine		511000				0.45	31,206
	TOTAL Ahmad, Iman M						1.00	**69,127**
Dutt, Michael J	Instructor	00093857	095158	12	2080		1.000	65,225
	TOTAL 511000 TENURED FACULTY SALARIES						**3.326**	**273,228**
SUBTOTAL FACULTY							**3.326**	**273,228**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	2470 00092397	095081	12			0.004	458

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,183
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,854
	(36-0407-2002001)Allied Health		512100				0.01	1,072
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	52,422
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,684
	TOTAL Michael, Kimberly K						1.00	**107,695**
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	19		0.009	1,096
	(33-9710-7339)Clinical Nutrition		511000				0.40	48,456
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	51,728
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,504
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,957
	TOTAL Woscyna, Glenda R						1.00	**119,741**
Tompkins, Janice	Asst Dean Stipend	00090297	095135	12			0.000	7,272
Tompkins, Janice	Asst Dean, Academic Affairs	00093099	095135	12	878		0.422	43,466
	(31-5455-0501)RHEN - Allied Health		512100				0.28	28,561
	TOTAL Tompkins, Janice						1.00	**108,274**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.435**	**52,292**
513000 MGR/PROFESSIONAL SAL								
Landon, Diane K	Academic & Student Affairs Specialist	00071931	253300	12	1872		0.950	58,171
	(35-0403-1003001)Allied Health		513000				0.05	3,062
	TOTAL Landon, Diane K						1.00	**61,233**
Stoll, Alexandra R	Academic & Student Affairs Specialist	00089101	253300	12			0.950	49,370
	(35-0403-1003001)Allied Health		513000				0.05	2,599
	TOTAL Stoll, Alexandra R						1.00	**51,969**
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	2080		1.000	58,273
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**165,814**
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Education Program Coordinator II	00088185	242400	12	624	25.438	0.300	15,873
	(31-0403-0001)Phy Asst Training Program		514000				0.70	37,037
	TOTAL Dorr, Melissa M						1.00	**52,910**
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	2080	28.849	1.000	60,006
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	874	24.001	0.420	20,967
	(31-0401-0001)Allied Health Assoc Dean		514000				0.58	28,955
	TOTAL Skarda, Cynthia L						1.00	**49,922**
TBA	Clinical Education Associate	00071145	242400	12	520	22.679	0.250	11,793
TBA	Education Program Coordinator II	00088185	242400	12	624	23.739	0.300	14,813
Sinner, Leah M	Office Associate II	00091775	242415	12	1664	20.699	0.800	34,443

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-0403-1003001)Allied Health		514000				0.20	8,611
	TOTAL Sinner, Leah M						1.00	**43,054**
TBA	Office Associate II	00071029	242415	12	272	20.974	0.131	5,715
Wood, Mary S	Office Associate II	00075772	242415	12	1518	21.042	0.730	31,950
	(36-0411-2033003)Capture Falls 3.0		514000				0.05	2,189
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	9,629
	TOTAL Wood, Mary S						1.00	**43,768**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.931**	**195,560**
SUBTOTAL NONFACULTY							**7.266**	**413,666**
SUBTOTAL SALARIES & WAGES							**10.592**	**686,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,547
519200 FICA CONTRIBUTION								41,238
519300 HEALTH INSURANCE CONTRIBUTION								77,240
519400 LIFE INSURANCE CONTRIBUTION								655
SUBTOTAL BENEFITS								**161,680**
TOTAL PERSONAL SERVICES								**848,574**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,833
TOTAL NET OPERATING EXPENSES								**51,833**
COST OBJECT TOTAL								**900,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093892	090351	12	208		0.100	8,830
SUBTOTAL FACULTY							**0.100**	**8,830**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,830**
TOTAL PERSONAL SERVICES								**8,830**
COST OBJECT TOTAL								**8,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2039-001 (31-0401-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093719	090352	12	520		0.250	22,639
SUBTOTAL FACULTY							**0.250**	**22,639**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,639**
TOTAL PERSONAL SERVICES								**22,639**
COST OBJECT TOTAL								**22,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2010-001 (31-0401-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093892	090351	12	208		0.100	8,857
SUBTOTAL FACULTY							**0.100**	**8,857**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,857**
TOTAL PERSONAL SERVICES								**8,857**
COST OBJECT TOTAL								**8,857**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asst Professor	Asst Professor	00092304	090352	00	2080		1.000	68,008
TBA	Asst Professor	00092304	090352	00	1664		0.800	71,722
Gossman, Kellie S	Asst Professor	00072199	095154	12	2080		1.000	81,400
Nelson, Satera A	Asst Professor	00090153	095154	12	2080		1.000	65,940
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	30,525
	(31-0451-9000)DMS-KEARNEY		511000				0.50	30,525
	TOTAL Lambing, Lea C						1.00	**61,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.300**	**317,595**
SUBTOTAL FACULTY							**4.300**	**317,595**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cochran, Teresa M	Assistant Dean	00093978	095135	12			0.000	6,000
	(31-0411-9000)PT-KEARNEY		511000				1.00	94,224
	TOTAL Cochran, Teresa M						1.00	**100,224**
TBA	Assistant Dean HSEC	00093739	095135	00			0.000	6,656
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**12,656**
513000 MGR/PROFESSIONAL SAL								
TBA	Curriculum/Assessment Prg Coordinator	00091252	263300	12	2080		1.000	52,941
Jackson, Christina M	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	28,163
	(31-1825-9000)CON-Kearney Expansion Project		513000				0.50	28,163
	TOTAL Jackson, Christina M						1.00	**56,326**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**81,104**
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate II	00086226	242415	12	1872	20.601	0.900	38,563
	(31-5455-0501)RHEN - Allied Health		514000				0.10	4,285
	TOTAL Talarico, Cynthia A						1.00	**42,848**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	1768	23.481	0.850	41,514
	(35-0403-1003001)Allied Health		514000				0.05	2,442
	(31-5455-0501)RHEN - Allied Health		514000				0.10	4,884
	TOTAL Stout, Elizabeth A						1.00	**48,840**
Schultz, Alex J	Workstation/Simulation Specialist	00081138	302500	12	2080	26.905	1.000	55,963
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**136,040**
SUBTOTAL NONFACULTY							**4.250**	**229,800**
SUBTOTAL SALARIES & WAGES							**8.550**	**547,395**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								22,624
519200 FICA CONTRIBUTION								21,928
519300 HEALTH INSURANCE CONTRIBUTION								41,072
519400 LIFE INSURANCE CONTRIBUTION								348
	SUBTOTAL BENEFITS							**85,972**
	TOTAL PERSONAL SERVICES							**633,367**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,808
	TOTAL NET OPERATING EXPENSES							**22,808**
	COST OBJECT TOTAL							**656,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: MRI (02)
COST OBJECT: MRI-KEARNEY (31-0402-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072199	095154	12	1040		0.500	38,156
SUBTOTAL FACULTY							**0.500**	**38,156**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,156**
TOTAL PERSONAL SERVICES								**38,156**
COST OBJECT TOTAL								**38,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Wayne A	Assoc Professor	00093968	090351	12	2080		1.000	119,150
Grammer, Shaun L	Assoc Professor	00075726	095152	12	2080		1.000	115,000
Horak, Shaun C	Asst Professor	00089773	095154	12	2080		1.000	112,076
	TOTAL Horak, Shaun C						1.00	**127,076**
Kilstrom, Jonathan L	Asst Professor	00087899	095154	12	2080		1.000	98,355
Wheelhouse, Carey A	Asst Professor	00093586	095154	12	2080		1.000	99,816
	TOTAL Wheelhouse, Carey A						1.00	**105,601**
Wildermuth, Anne C	Asst Professor	00092818	095154	12	1560		0.750	74,786
	(35-0403-1003001)Allied Health		511000				0.25	24,929
	TOTAL Wildermuth, Anne C						1.00	**99,715**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.750**	**619,183**
SUBTOTAL FACULTY							**5.750**	**619,183**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00093195	095021	12			0.000	5,088
512100 ADMINISTRATIVE - PERMANENT								
Horak, Shaun C	Director	00090173	095081	12			0.000	15,000
	TOTAL Horak, Shaun C						1.00	**127,076**
TBA	Director	00090173	095081	12	356		0.171	25,955
Wheelhouse, Carey A	Clinical Director	00072217	095081	12			0.000	5,785
	TOTAL Wheelhouse, Carey A						1.00	**105,601**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.171**	**46,740**
513000 MGR/PROFESSIONAL SAL								
Kruger, Donna L	Clinical Laboratory Program Specialist	00090453	293300	12	1040	26.963	0.500	28,042
514000 CLER/TECH/SERV WAGES								
Amandus, Loralee J	Clinical Education Prog/Data Coordinator	00091179	242400	12	2080	21.029	1.000	43,741
Dorr, Melissa M	Education Program Coordinator II	00088185	242400	12	1456	25.438	0.700	37,037
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	15,873
	TOTAL Dorr, Melissa M						1.00	**52,910**
TBA	Clinical Education Associate	00071145	242400	12	1560	22.678	0.750	35,377
Babcock, Jodee R	Office Associate I	00087441	242409	12	2080	19.206	1.000	39,949
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.450**	**156,104**
SUBTOTAL NONFACULTY							**4.121**	**235,974**
SUBTOTAL SALARIES & WAGES							**9.871**	**855,157**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								51,268
519200 FICA CONTRIBUTION								49,690
519300 HEALTH INSURANCE CONTRIBUTION								93,071
519400 LIFE INSURANCE CONTRIBUTION								789
	SUBTOTAL BENEFITS							**194,818**
	TOTAL PERSONAL SERVICES							**1,049,975**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30
	TOTAL NET OPERATING EXPENSES							**30**
	COST OBJECT TOTAL							**1,050,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-KEARNEY (31-0403-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Mia J	Asst Professor	00076815	095154	12	2080		1.000	101,000
	TOTAL Hyde, Mia J						1.00	**107,855**
Reynolds, Jannelle G	Asst Professor	00090233	095154	12	2080		1.000	98,698
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**199,698**
SUBTOTAL FACULTY							**2.000**	**199,698**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hyde, Mia J	Director of Clinical Development	00090014	095081	12			0.000	6,855
	TOTAL Hyde, Mia J						1.00	**107,855**
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Professor	00089773	095154	00	4160		2.000	189,000
SUBTOTAL NONFACULTY							**2.000**	**195,855**
SUBTOTAL SALARIES & WAGES							**4.000**	**395,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,426
519200 FICA CONTRIBUTION								13,013
519300 HEALTH INSURANCE CONTRIBUTION								24,373
519400 LIFE INSURANCE CONTRIBUTION								207
SUBTOTAL BENEFITS								**51,019**
TOTAL PERSONAL SERVICES								**446,572**
COST OBJECT TOTAL								**446,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiography HSEC (04)
COST OBJECT: RAD-KEARNEY (31-0404-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Ellie M	Instructor	00092896	095158	12	2080		1.000	64,453
SUBTOTAL FACULTY							**1.000**	**64,453**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,189
519200 FICA CONTRIBUTION								4,061
519300 HEALTH INSURANCE CONTRIBUTION								7,605
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**15,919**
TOTAL PERSONAL SERVICES								**80,372**
COST OBJECT TOTAL								**80,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,377
530000 OPERATING SUPPLIES								2,502
	TOTAL NET OPERATING EXPENSES							**6,879**
	COST OBJECT TOTAL							**6,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	541		0.260	26,179
	TOTAL Honeycutt, Karen J						1.00	**107,825**
Bishop, Susanne M	Asst Professor	00083478	090352	12	2080		1.000	72,983
Donner, Linsey M	Asst Professor	00093573	090352	12	2080		1.000	79,654
Imhoff, Marnie	Asst Professor	00078999	090352	12			0.662	53,061
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,165
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,020
	TOTAL Imhoff, Marnie						1.00	**85,930**
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	3,988
	(31-5455-0501)RHEN - Allied Health		511000				0.33	26,584
	TOTAL Latshaw, Sandra J						1.00	**85,895**
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	5,684
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,165
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,020
	TOTAL Imhoff, Marnie						1.00	**85,930**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	1404		0.675	55,323
	(31-5455-0501)RHEN - Allied Health		511000				0.33	26,584
	TOTAL Latshaw, Sandra J						1.00	**85,895**
Eichelberg, Ashley M	Instructor	00082341	095158	12	2080		1.000	65,520
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	76,716
Stastny, Amanda M	Instructor	00093495	095158	12	416		0.200	12,719
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	85,374
	TOTAL 511000 TENURED FACULTY SALARIES						**6.797**	**537,201**
SUBTOTAL FACULTY							**6.797**	**537,201**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1539		0.740	74,508
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	7,138
	TOTAL Honeycutt, Karen J						1.00	**107,825**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.740**	**81,646**
513000 MGR/PROFESSIONAL SAL								
McGuire, Kevin M	Student Laboratory Coordinator	00089765	293300	12	2080		1.000	56,729
514000 CLER/TECH/SERV WAGES								
O'Donnell, Tammy J	Office Associate II	00091321	242415	12	2080	22.129	1.000	46,028
SUBTOTAL NONFACULTY							**2.740**	**184,403**
SUBTOTAL SALARIES & WAGES							**9.537**	**721,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,904
519200 FICA CONTRIBUTION								45,461
519300 HEALTH INSURANCE CONTRIBUTION								85,149
519400 LIFE INSURANCE CONTRIBUTION								722
	SUBTOTAL BENEFITS							**178,236**
	TOTAL PERSONAL SERVICES							**899,840**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
	TOTAL NET OPERATING EXPENSES							**86**
	COST OBJECT TOTAL							**899,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS-Kearney (31-0409-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogers, Kaylyn M	Instructor	00092557	095158	12	2080		1.000	68,635
SUBTOTAL FACULTY							**1.000**	**68,635**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,461
519200 FICA CONTRIBUTION								4,324
519300 HEALTH INSURANCE CONTRIBUTION								8,099
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**16,953**
TOTAL PERSONAL SERVICES								**85,588**
COST OBJECT TOTAL								**85,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Genetic Counseling (31-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Holly H	Asst Professor	00092819	090352	12	2080		1.000	96,663
	TOTAL Zimmerman, Holly H						1.00	**117,013**
SUBTOTAL FACULTY							**1.000**	**96,663**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Holly H	Program Dir Genetic Counseling Education	00093117	095081	12			0.000	20,350
	TOTAL Zimmerman, Holly H						1.00	**117,013**
SUBTOTAL NONFACULTY							**0**	**20,350**
SUBTOTAL SALARIES & WAGES							**1.000**	**117,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,606
519200 FICA CONTRIBUTION								7,372
519300 HEALTH INSURANCE CONTRIBUTION								13,808
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**28,903**
TOTAL PERSONAL SERVICES								**145,916**
COST OBJECT TOTAL								**145,916**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12			0.111	13,785
	(34-0411-2001001)Allied Health		511000				0.21	25,661
	(31-0401-0500)SAHP Online Worldwide		511000				0.60	74,143
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,323
	TOTAL Bilek, Laura D						1.00	**134,782**
Frazee, Megan M	Asst Professor	00079305	090352	12	2080		1.000	88,253
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	95,736
Sleddens, Nicole M	Asst Professor	00080722	090352	12	2080		1.000	90,085
TBA	Asst Professor	00093856	090352	00	1063		0.511	44,230
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	1017		0.489	42,998
	(36-0411-2044001)Allied Health		511000				0.51	45,004
	TOTAL Wellsandt, Elizabeth A						1.00	**88,002**
Hageman, Patricia A	Professor	00090007	095150	12	2038		0.980	132,839
	(34-1826-2001001)College of Nursing		511000				0.02	2,711
	TOTAL Hageman, Patricia A						1.00	**135,550**
Norman, Joseph F	Professor	00080059	095150	12	1666		0.802	99,052
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	10,441
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	14,118
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	29,939
	TOTAL Norman, Joseph F						1.00	**153,550**
TBA	Professor	00090007	095150	00	42		0.020	2,711
Fuchs, Robert H	Assoc Professor	00079053	095152	12	1972		0.948	103,795
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,694
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,965
	TOTAL Fuchs, Robert H						1.00	**109,454**
TBA	Assoc Professor	00093344	095152	00	1028		0.494	50,371
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	2051		0.986	94,631
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,328
	TOTAL Volkman, Kathleen Gerri						1.00	**101,109**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	1997		0.960	86,714
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.04	3,613
	TOTAL Bills, Sara Elizabeth						1.00	**90,327**
Skinner, Anne M	Asst Professor	00092447	095154	12	926		0.445	33,177

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0401-4006001)CAHP		511000				0.09	6,342
	(36-0411-2033003)Capture Falls 3.0		511000				0.32	23,860
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.15	11,184
	TOTAL Skinner, Anne M						1.00	**74,563**
TBA	Asst Professor	00093431	095154	00	166		0.080	7,236
TBA	Asst Professor	00093452	095154	00	43		0.040	3,613
Venema, Dawn	Asst Professor	00093431	095154	12	1431		0.688	63,304
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	2,962
	(36-0411-2033003)Capture Falls 3.0		511000				0.08	7,363
	TOTAL Venema, Dawn						0.80	**73,629**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.554**	**1,052,530**
SUBTOTAL FACULTY							**10.554**	**1,052,530**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Betsy J	Associate Director	00080057	095021	12			0.000	5,000
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				1.00	92,229
	TOTAL Becker, Betsy J						1.00	**97,229**
Volkman, Kathleen Gerri	Associate Director	00093289	095021	12			0.000	5,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,328
	TOTAL Volkman, Kathleen Gerri						1.00	**101,109**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**10,150**
514000 CLER/TECH/SERV WAGES								
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	114	19.942	0.055	2,277
	(31-0401-0001)Allied Health Assoc Dean		514000				0.25	10,167
	TOTAL Gill, Jamie L						0.30	**12,444**
Hanson, Kerissa R	PT Education Program Coordinator, Lead	00071028	242400	12	2080	24.853	1.000	51,695
TBA	Office Associate II	00071029	242415	12	743	20.973	0.357	15,574
Wood, Mary S	Office Associate II	00075772	242415	12	458	21.042	0.220	9,629
	(36-0411-2033003)Capture Falls 3.0		514000				0.05	2,189
	(31-0401-0500)SAHP Online Worldwide		514000				0.73	31,950
	TOTAL Wood, Mary S						1.00	**43,768**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.632**	**79,175**
515000 OTH ACAD SAL & WAGES								
Chien, Jung	Post-Doc Rsch Assoc	00092400	095075	12	2080		1.000	49,152
Huang, Chun-Kai	Post-Doc Rsch Assoc	00080007	095075	12	1976		1.000	49,150
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**98,302**
SUBTOTAL NONFACULTY							**3.632**	**187,627**
SUBTOTAL SALARIES & WAGES							**14.186**	**1,240,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,567
519200 FICA CONTRIBUTION								70,335
519300 HEALTH INSURANCE CONTRIBUTION								131,738
519400 LIFE INSURANCE CONTRIBUTION								1,116
	SUBTOTAL BENEFITS							**275,756**
	TOTAL PERSONAL SERVICES							**1,515,913**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68
	TOTAL NET OPERATING EXPENSES							**68**
	COST OBJECT TOTAL							**1,515,981**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: UneTech Joseph Siu (31-0411-2004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booton, Ryan C	Software Developer	00071949	303321	12	302		0.145	13,123
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.38	34,662
	(31-5401-0001)Dean-College of Public Health		513000				0.12	10,989
	(33-5440-2686)Health Professions Tracking Se		513000				0.35	31,647
	TOTAL Booton, Ryan C						1.00	**90,421**
SUBTOTAL NONFACULTY							**0.145**	**13,123**
SUBTOTAL SALARIES & WAGES							**0.145**	**13,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								853
519200 FICA CONTRIBUTION								827
519300 HEALTH INSURANCE CONTRIBUTION								1,549
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,242**
TOTAL PERSONAL SERVICES								**16,365**
COST OBJECT TOTAL								**16,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	237		0.114	14,118
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	10,441
	(31-0411-0001)Physical Therapy Instruction		511000				0.80	99,052
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	29,939
	TOTAL Norman, Joseph F						1.00	**153,550**
SUBTOTAL FACULTY							**0.114**	**14,118**
SUBTOTAL SALARIES & WAGES							**0.114**	**14,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								918
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								1,666
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,487**
TOTAL PERSONAL SERVICES								**17,605**
COST OBJECT TOTAL								**17,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-0411-2040-001 (31-0411-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093097	095152	12	19		0.009	1,030
SUBTOTAL FACULTY							**0.009**	**1,030**
SUBTOTAL SALARIES & WAGES							**0.009**	**1,030**
TOTAL PERSONAL SERVICES								**1,030**
COST OBJECT TOTAL								**1,030**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12	2080		1.000	94,224
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	6,000
	TOTAL Cochran, Teresa M						1.00	**100,224**
Wells, Tessa M	Asst Professor	00093131	090352	12	2080		1.000	84,895
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**179,119**
SUBTOTAL FACULTY							**2.000**	**179,119**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Professor	00080722	090352	00	5200		2.500	200,000
TBA	Asst Professor	00092539	090352	00	2600		1.250	114,744
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**314,744**
SUBTOTAL NONFACULTY							**3.750**	**314,744**
SUBTOTAL SALARIES & WAGES							**5.750**	**493,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,643
519200 FICA CONTRIBUTION								11,285
519300 HEALTH INSURANCE CONTRIBUTION								21,136
519400 LIFE INSURANCE CONTRIBUTION								179
SUBTOTAL BENEFITS								**44,243**
TOTAL PERSONAL SERVICES								**538,106**
COST OBJECT TOTAL								**538,106**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: DMS-KEARNEY (31-0451-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072199	095154	12	1040		0.500	38,156
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	30,525
	(31-0401-9000)SAHP-Kearney Expansion Project		511000				0.50	30,525
	TOTAL Lambing, Lea C						1.00	**61,050**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**68,681**
SUBTOTAL FACULTY							**1.000**	**68,681**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								1,923
519300 HEALTH INSURANCE CONTRIBUTION								3,602
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,540**
TOTAL PERSONAL SERVICES								**76,221**
COST OBJECT TOTAL								**76,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-NE Coalition for Patient Safety (33-0401-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,985
530000 OPERATING SUPPLIES								1,052
540000 TRAVEL EXPENSE								533
	TOTAL NET OPERATING EXPENSES							**4,570**
	COST OBJECT TOTAL							**4,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Asst Dean Academic Affairs (33-0401-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Asst Professor	00092433	090352	12			0.100	8,086
	(36-0407-2002001)Allied Health		511000				0.01	809
	(31-0401-0001)Allied Health Assoc Dean		511000				0.79	63,595
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,369
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,450
	TOTAL Custer, Tanya Marie						1.00	**84,309**
Michael, Kimberly K	Assoc Professor	00092398	095152	12			0.134	10,183
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,022
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,854
	(36-0407-2002001)Allied Health		512100				0.01	1,072
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	52,422
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,684
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	458
	TOTAL Michael, Kimberly K						1.00	**107,695**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.234**	**18,269**
SUBTOTAL FACULTY							**0.234**	**18,269**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Jeremy R	Instructional Technologist II	00072154	303334	12	2080		1.000	62,321
SUBTOTAL NONFACULTY							**1.000**	**62,321**
SUBTOTAL SALARIES & WAGES							**1.234**	**80,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,546
519200 FICA CONTRIBUTION								4,271
519300 HEALTH INSURANCE CONTRIBUTION								8,945
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								**17,184**
TOTAL PERSONAL SERVICES								**97,774**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,486
530000 OPERATING SUPPLIES								770
TOTAL NET OPERATING EXPENSES								**2,256**
COST OBJECT TOTAL								**100,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Education Start Up (33-0401-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	6,235
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	46,112
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	181,949
	(31-5455-0501)RHEN - Allied Health		512100				0.12	26,021
	TOTAL Meyer, Kyle P						1.00	**260,317**
SUBTOTAL NONFACULTY							**0**	**6,235**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								692
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,328**
TOTAL PERSONAL SERVICES								**7,563**
COST OBJECT TOTAL								**7,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	2053		1.000	110,420
SUBTOTAL FACULTY							**1.000**	**110,420**
SUBTOTAL SALARIES & WAGES							**1.000**	**110,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,858
519200 FICA CONTRIBUTION								5,852
519300 HEALTH INSURANCE CONTRIBUTION								12,257
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								468
SUBTOTAL BENEFITS								**23,545**
TOTAL PERSONAL SERVICES								**133,965**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190
530000 OPERATING SUPPLIES								2,316
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**17,506**
COST OBJECT TOTAL								**151,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							**467**
	COST OBJECT TOTAL							**467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-UNK Expansion Project (33-0401-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00081268	095158	00	2080		1.000	100,092
SUBTOTAL FACULTY							**1.000**	**100,092**
SUBTOTAL SALARIES & WAGES							**1.000**	**100,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,404
519200 FICA CONTRIBUTION								5,305
519300 HEALTH INSURANCE CONTRIBUTION								11,110
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**21,343**
TOTAL PERSONAL SERVICES								**121,435**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,483
530000 OPERATING SUPPLIES								64
540000 TRAVEL EXPENSE								5,602
TOTAL NET OPERATING EXPENSES								**7,149**
COST OBJECT TOTAL								**128,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2024-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,150
	TOTAL NET OPERATING EXPENSES							**5,150**
	COST OBJECT TOTAL							**5,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								1,809
	TOTAL NET OPERATING EXPENSES							**4,809**
	COST OBJECT TOTAL							**4,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								3,300
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,621
530000 OPERATING SUPPLIES								12,125
	TOTAL NET OPERATING EXPENSES							**16,746**
	COST OBJECT TOTAL							**16,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,405
530000 OPERATING SUPPLIES								5,229
540000 TRAVEL EXPENSE								229
	TOTAL NET OPERATING EXPENSES							**160,863**
	COST OBJECT TOTAL							**160,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,420
530000 OPERATING SUPPLIES								6,468
	TOTAL NET OPERATING EXPENSES							**21,888**
	COST OBJECT TOTAL							**21,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,678
540000 TRAVEL EXPENSE								1,514
	TOTAL NET OPERATING EXPENSES							**3,192**
	COST OBJECT TOTAL							**3,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT EDU Sleddens Dev (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,216
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,612
	TOTAL NET OPERATING EXPENSES							**3,828**
	COST OBJECT TOTAL							**3,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,693
530000 OPERATING SUPPLIES								2,005
	TOTAL NET OPERATING EXPENSES							**3,698**
	COST OBJECT TOTAL							**3,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								515
530000 OPERATING SUPPLIES								575
540000 TRAVEL EXPENSE								1,645
	TOTAL NET OPERATING EXPENSES							**2,735**
	COST OBJECT TOTAL							**2,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-R Fuchs-Development (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								247
	TOTAL NET OPERATING EXPENSES							**247**
	COST OBJECT TOTAL							**247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,179
	TOTAL NET OPERATING EXPENSES							**1,179**
	COST OBJECT TOTAL							**1,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
	TOTAL NET OPERATING EXPENSES							**1,230**
	COST OBJECT TOTAL							**1,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Jones-Development (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,290
530000 OPERATING SUPPLIES								1,472
540000 TRAVEL EXPENSE								341
	TOTAL NET OPERATING EXPENSES							**4,103**
	COST OBJECT TOTAL							**4,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu Venema Dev (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								733
530000 OPERATING SUPPLIES								1,504
	TOTAL NET OPERATING EXPENSES							**2,237**
	COST OBJECT TOTAL							**2,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-Fac Developement Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								474
540000 TRAVEL EXPENSE								456
	TOTAL NET OPERATING EXPENSES							**930**
	COST OBJECT TOTAL							**930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								418
540000 TRAVEL EXPENSE								694
	TOTAL NET OPERATING EXPENSES							**1,112**
	COST OBJECT TOTAL							**1,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092539	090352	12	21		0.010	834
Skinner, Anne M	Asst Professor	00092447	095154	12	312		0.150	11,184
	(37-0401-4006001)CAHP		511000				0.09	6,342
	(36-0411-2033003)Capture Falls 3.0		511000				0.32	23,860
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	33,177
	TOTAL Skinner, Anne M						1.00	**74,563**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.160**	**12,018**
SUBTOTAL FACULTY							**0.160**	**12,018**
SUBTOTAL SALARIES & WAGES							**0.160**	**12,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								529
519200 FICA CONTRIBUTION								637
519300 HEALTH INSURANCE CONTRIBUTION								1,334
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,563**
TOTAL PERSONAL SERVICES								**14,581**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,069
530000 OPERATING SUPPLIES								4,652
540000 TRAVEL EXPENSE								432
TOTAL NET OPERATING EXPENSES								**11,153**
COST OBJECT TOTAL								**25,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,279
530000 OPERATING SUPPLIES								523
540000 TRAVEL EXPENSE								1,197
	TOTAL NET OPERATING EXPENSES							**3,999**
	COST OBJECT TOTAL							**3,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,133
530000 OPERATING SUPPLIES								48
	TOTAL NET OPERATING EXPENSES							**1,181**
	COST OBJECT TOTAL							**1,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,538
530000 OPERATING SUPPLIES								411
540000 TRAVEL EXPENSE								392
	TOTAL NET OPERATING EXPENSES							**2,341**
	COST OBJECT TOTAL							**2,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12	1808		0.869	44,961
	(31-5455-0501)RHEN - Allied Health		513000				0.13	6,804
	TOTAL Howard, Kevin W						1.00	**51,765**
SUBTOTAL NONFACULTY							**0.869**	**44,961**
SUBTOTAL SALARIES & WAGES							**0.869**	**44,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								2,383
519300 HEALTH INSURANCE CONTRIBUTION								4,991
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**9,588**
TOTAL PERSONAL SERVICES								**54,549**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**51,000**
COST OBJECT TOTAL								**105,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Career Development (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,856
540000 TRAVEL EXPENSE								3,319
	TOTAL NET OPERATING EXPENSES							**6,175**
	COST OBJECT TOTAL							**6,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
530000 OPERATING SUPPLIES								8,798
	TOTAL NET OPERATING EXPENSES							**13,105**
	COST OBJECT TOTAL							**13,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,236
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**15,236**
	COST OBJECT TOTAL							**15,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**21,500**
	COST OBJECT TOTAL							**21,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langel, Meghan	Administrative Research Coordinator	00071604	243300	12	2080		1.000	62,118
TBA	Project Study Specialist	00091387	293300	12	83		0.040	2,302
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.040**	**64,420**
SUBTOTAL NONFACULTY							**1.040**	**64,420**
SUBTOTAL SALARIES & WAGES							**1.040**	**64,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,834
519200 FICA CONTRIBUTION								3,414
519300 HEALTH INSURANCE CONTRIBUTION								7,151
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**13,736**
TOTAL PERSONAL SERVICES								**78,156**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,984
530000 OPERATING SUPPLIES								2,272
540000 TRAVEL EXPENSE								5,459
TOTAL NET OPERATING EXPENSES								**16,715**
COST OBJECT TOTAL								**94,871**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								5,521
540000 TRAVEL EXPENSE								9,958
	TOTAL NET OPERATING EXPENSES							**26,479**
	COST OBJECT TOTAL							**26,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: MITS Course Fees (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,495
530000 OPERATING SUPPLIES								2,929
	TOTAL NET OPERATING EXPENSES							**9,424**
	COST OBJECT TOTAL							**9,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,655
530000 OPERATING SUPPLIES								16,089
540000 TRAVEL EXPENSE								1,204
	TOTAL NET OPERATING EXPENSES							**35,948**
	COST OBJECT TOTAL							**35,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,937
530000 OPERATING SUPPLIES								207
	TOTAL NET OPERATING EXPENSES							**3,144**
	COST OBJECT TOTAL							**3,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,606
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,606**
	COST OBJECT TOTAL							**12,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Med Nutrition (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,291
530000 OPERATING SUPPLIES								1,769
	TOTAL NET OPERATING EXPENSES							**3,060**
	COST OBJECT TOTAL							**3,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Distance Learning Educati (33-0451-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,653
530000 OPERATING SUPPLIES								2,499
540000 TRAVEL EXPENSE								1,224
	TOTAL NET OPERATING EXPENSES							**5,376**
	COST OBJECT TOTAL							**5,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								445
	TOTAL NET OPERATING EXPENSES							**3,445**
	COST OBJECT TOTAL							**3,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								1,194
540000 TRAVEL EXPENSE								3,603
	TOTAL NET OPERATING EXPENSES							**11,797**
	COST OBJECT TOTAL							**11,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								6,566
540000 TRAVEL EXPENSE								1,393
	TOTAL NET OPERATING EXPENSES							**107,959**
	COST OBJECT TOTAL							**107,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Anne Skinner Devl (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184
530000 OPERATING SUPPLIES								3,910
	TOTAL NET OPERATING EXPENSES							**4,094**
	COST OBJECT TOTAL							**4,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Pilot Research-Bilek-Optimal Phys Activi (33-0451-0761)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178
	TOTAL NET OPERATING EXPENSES							**178**
	COST OBJECT TOTAL							**178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-ETR (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,326
	TOTAL NET OPERATING EXPENSES							**2,326**
	COST OBJECT TOTAL							**2,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-PBM (33-0451-2075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,372
	TOTAL NET OPERATING EXPENSES							**1,372**
	COST OBJECT TOTAL							**1,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	32,967
SUBTOTAL FACULTY							**0.300**	**32,967**
SUBTOTAL SALARIES & WAGES							**0.300**	**32,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								3,659
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**7,030**
TOTAL PERSONAL SERVICES								**39,997**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
TOTAL NET OPERATING EXPENSES								**19,499**
COST OBJECT TOTAL								**59,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12			0.208	25,661
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	13,785
	(31-0401-0500)SAHP Online Worldwide		511000				0.60	74,143
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,323
	TOTAL Bilek, Laura D						1.00	**134,782**
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.046	3,740
	(37-8326-3001001)Clinical		511000				0.40	31,921
	(37-8326-2001001)DDIF Research		511000				0.01	950
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	4,645
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.49	39,000
	TOTAL Mack, Lynn R						1.00	**80,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.254**	**29,401**
SUBTOTAL FACULTY							**0.254**	**29,401**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Melissa Ann	Exercise Training Research Coordinator	00091547	293300	12	2080		1.000	55,513
Lang, Molly S	Research Coordinator	00091264	363300	12	156	34.257	0.075	5,344
	(31-0401-0001)Allied Health Assoc Dean		513000				0.18	12,469
	TOTAL Lang, Molly S						0.25	**17,813**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.075**	**60,857**
SUBTOTAL NONFACULTY							**1.075**	**60,857**
SUBTOTAL SALARIES & WAGES							**1.329**	**90,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,798
519200 FICA CONTRIBUTION								4,152
519300 HEALTH INSURANCE CONTRIBUTION								7,221
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**14,643**
TOTAL PERSONAL SERVICES								**104,901**
COST OBJECT TOTAL								**104,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	312		0.150	12,534
	(31-5455-0501)RHEN - Allied Health		513000				0.85	71,024
	TOTAL Winnicki, Margaret J						1.00	**83,558**
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	20.712	0.120	5,170
	(31-4203-0100)Director of Student Affairs		514000				0.88	37,909
	TOTAL Breazeale, Barbara Anne						1.00	**43,079**
SUBTOTAL NONFACULTY							**0.270**	**17,704**
SUBTOTAL SALARIES & WAGES							**0.270**	**17,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								549
519200 FICA CONTRIBUTION								814
519300 HEALTH INSURANCE CONTRIBUTION								1,416
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**2,872**
TOTAL PERSONAL SERVICES								**20,576**
COST OBJECT TOTAL								**20,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wildermuth, Anne C	Asst Professor	00092818	095154	12	520		0.250	24,929
	(31-0403-0001)Phy Asst Training Program		511000				0.75	74,786
	TOTAL Wildermuth, Anne C						1.00	**99,715**
SUBTOTAL FACULTY							**0.250**	**24,929**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cardin, Tamara L	Academic/Student Affairs Adm Coordinator	00091532	243300	12	1566		0.753	45,205
	(31-0401-0050)Allied Health Special Tuition		513000				0.25	14,794
	TOTAL Cardin, Tamara L						1.00	**59,999**
Landon, Diane K	Academic & Student Affairs Specialist	00071931	253300	12	208		0.050	3,062
	(31-0401-0500)SAHP Online Worldwide		513000				0.95	58,171
	TOTAL Landon, Diane K						1.00	**61,233**
Stoll, Alexandra R	Academic & Student Affairs Specialist	00089101	253300	12			0.050	2,599
	(31-0401-0500)SAHP Online Worldwide		513000				0.95	49,370
	TOTAL Stoll, Alexandra R						1.00	**51,969**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.853**	**50,866**
514000 CLER/TECH/SERV WAGES								
Sinner, Leah M	Office Associate II	00091775	242415	12	416	20.699	0.200	8,611
	(31-0401-0500)SAHP Online Worldwide		514000				0.80	34,443
	TOTAL Sinner, Leah M						1.00	**43,054**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	104	23.481	0.050	2,442
	(31-5455-0501)RHEN - Allied Health		514000				0.10	4,884
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.85	41,514
	TOTAL Stout, Elizabeth A						1.00	**48,840**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**11,053**
SUBTOTAL NONFACULTY							**1.103**	**61,919**
SUBTOTAL SALARIES & WAGES							**1.353**	**86,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,692
519200 FICA CONTRIBUTION								3,995
519300 HEALTH INSURANCE CONTRIBUTION								6,948
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS		2550						**14,090**
TOTAL PERSONAL SERVICES								**100,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**100,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Assoc Professor	00093892	090351	12	166		0.080	7,393
	(31-0401-0050)Allied Health Special Tuition		511000				0.92	85,597
	TOTAL Hanson, Corrine K						1.00	**92,990**
SUBTOTAL FACULTY							**0.080**	**7,393**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								621
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,309**
TOTAL PERSONAL SERVICES								**8,702**
COST OBJECT TOTAL								**8,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koth, Jana L	Asst Professor	00093514	090352	12	73		0.035	2,940
	(31-0401-0001)Allied Health Assoc Dean		511000				0.97	81,045
	TOTAL Koth, Jana L						1.00	**83,985**
SUBTOTAL FACULTY							**0.035**	**2,940**
SUBTOTAL SALARIES & WAGES							**0.035**	**2,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								144
519300 HEALTH INSURANCE CONTRIBUTION								247
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**521**
TOTAL PERSONAL SERVICES								**3,461**
COST OBJECT TOTAL								**3,461**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: Allied Health (36-0407-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Custer, Tanya Marie	Asst Professor	00092433	090352	12			0.009	809
	(31-0401-0001)Allied Health Assoc Dean		511000				0.79	63,595
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,369
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,086
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,450
	TOTAL Custer, Tanya Marie						1.00	**84,309**
SUBTOTAL FACULTY							**0.009**	**809**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.009	1,072
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.13	10,183
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,854
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	52,422
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,684
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	458
	TOTAL Michael, Kimberly K						1.00	**107,695**
SUBTOTAL NONFACULTY							**0.009**	**1,072**
SUBTOTAL SALARIES & WAGES							**0.018**	**1,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								158
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**333**
TOTAL PERSONAL SERVICES								**2,214**
COST OBJECT TOTAL								**2,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Capture Falls 3.0 (36-0411-2033003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	312		0.150	12,734
	(36-0411-2041001)Allied Health		511000				0.20	16,687
	(31-0401-0001)Allied Health Assoc Dean		511000				0.55	46,984
	(37-0401-4006001)CAHP		511000				0.10	8,490
	TOTAL Kennel, Victoria Lynette						1.00	**84,895**
TBA	Assoc Professor	00093344	095152	00	104		0.050	5,098
Skinner, Anne M	Asst Professor	00092447	095154	12	666		0.320	23,860
	(37-0401-4006001)CAHP		511000				0.09	6,342
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.15	11,184
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	33,177
	TOTAL Skinner, Anne M						1.00	**74,563**
Venema, Dawn	Asst Professor	00093431	095154	12	166		0.080	7,363
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	2,962
	(31-0411-0001)Physical Therapy Instruction		511000				0.69	63,304
	TOTAL Venema, Dawn						0.80	**73,629**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**49,055**
SUBTOTAL FACULTY							**0.600**	**49,055**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate II	00075772	242415	12	104	21.042	0.050	2,189
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	9,629
	(31-0401-0500)SAHP Online Worldwide		514000				0.73	31,950
	TOTAL Wood, Mary S						1.00	**43,768**
SUBTOTAL NONFACULTY							**0.050**	**2,189**
SUBTOTAL SALARIES & WAGES							**0.650**	**51,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,999
519200 FICA CONTRIBUTION								2,511
519300 HEALTH INSURANCE CONTRIBUTION								4,304
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,082**
TOTAL PERSONAL SERVICES								**60,326**
COST OBJECT TOTAL								**60,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	410		0.197	16,687
	(31-0401-0001)Allied Health Assoc Dean		511000				0.55	46,984
	(37-0401-4006001)CAHP		511000				0.10	8,490
	(36-0411-2033003)Capture Falls 3.0		511000				0.15	12,734
	TOTAL Kennel, Victoria Lynette						1.00	**84,895**
TBA	Assoc Professor	00093344	095152	00	322		0.155	15,800
	TOTAL 511000 TENURED FACULTY SALARIES						**0.352**	**32,487**
SUBTOTAL FACULTY							**0.352**	**32,487**
SUBTOTAL SALARIES & WAGES							**0.352**	**32,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								1,592
519300 HEALTH INSURANCE CONTRIBUTION								2,729
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**5,759**
TOTAL PERSONAL SERVICES								**38,246**
COST OBJECT TOTAL								**38,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	1063		0.511	45,004
	(31-0411-0001)Physical Therapy Instruction		511000				0.49	42,998
	TOTAL Wellsandt, Elizabeth A						1.00	**88,002**
SUBTOTAL FACULTY							**0.511**	**45,004**
SUBTOTAL SALARIES & WAGES							**0.511**	**45,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,755
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								3,780
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**7,976**
TOTAL PERSONAL SERVICES								**52,980**
COST OBJECT TOTAL								**52,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-RSTE Michael DMS (37-0401-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Instructor	00089913	095158	12			1.000	86,020
SUBTOTAL FACULTY							**1.000**	**86,020**
SUBTOTAL SALARIES & WAGES							**1.000**	**86,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,355
519200 FICA CONTRIBUTION								4,215
519300 HEALTH INSURANCE CONTRIBUTION								7,226
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**15,246**
TOTAL PERSONAL SERVICES								**101,266**
COST OBJECT TOTAL								**101,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: CAHP (37-0401-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.100	8,490
	(36-0411-2041001)Allied Health		511000				0.20	16,687
	(31-0401-0001)Allied Health Assoc Dean		511000				0.55	46,984
	(36-0411-2033003)Capture Falls 3.0		511000				0.15	12,734
	TOTAL Kennel, Victoria Lynette						1.00	**84,895**
Skinner, Anne M	Asst Professor	00092447	095154	12	177		0.085	6,342
	(36-0411-2033003)Capture Falls 3.0		511000				0.32	23,860
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.15	11,184
	(31-0411-0001)Physical Therapy Instruction		511000				0.45	33,177
	TOTAL Skinner, Anne M						1.00	**74,563**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.185**	**14,832**
SUBTOTAL FACULTY							**0.185**	**14,832**
SUBTOTAL SALARIES & WAGES							**0.185**	**14,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								727
519300 HEALTH INSURANCE CONTRIBUTION								1,246
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,629**
TOTAL PERSONAL SERVICES								**17,461**
COST OBJECT TOTAL								**17,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiologic Technology (07)
COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartenhagen, Lisa Ann	Chairperson	00072167	095140	12			0.000	10,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,461
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,616
	(31-5455-0501)RHEN - Allied Health		511000				0.38	36,665
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,759
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	49,433
	TOTAL Bartenhagen, Lisa Ann						1.00	**106,934**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haas, Steven E	Assoc Professor	00092839	090351	12			1.000	131,950
	TOTAL Haas, Steven E						1.00	**197,925**
Saksena, Yun	Assoc Professor	00074719	090351	12			1.000	131,950
	TOTAL Saksena, Yun						1.00	**208,075**
TBA	Asst Professor	00092459	090352	12	1048		0.504	90,191
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1959		0.942	111,581
	(31-0901-3012)COSTSHARING 36-0115-1005-005		511000				0.06	6,895
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		512100				0.00	437
	TOTAL Vogt, Merlyn W						1.00	**137,731**
TBA	Professor	00074678	095150	12	2080		1.000	149,393
TBA	Professor	00076883	095150	12	2080		1.000	59,433
TBA	Assoc Professor	00074674	095152	12	2080		1.000	155,472
TBA	Assoc Professor	00074716	095152	12	229		0.110	18,000
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	179,907
	TOTAL Reinhardt, Richard A						1.00	**189,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.556**	**852,970**
SUBTOTAL FACULTY							**6.556**	**852,970**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vogt, Merlyn W	Coordinator Student Recruitment	00088146	091121	12			0.000	8,318
	(31-0901-3012)COSTSHARING 36-0115-1005-005		511000				0.06	6,895
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		512100				0.00	437
	TOTAL Vogt, Merlyn W						1.00	**137,731**
Froeschle, Mary Lynn	Director of Continuing Education	00090117	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	122,125
	TOTAL Froeschle, Mary Lynn						1.00	**125,125**
Vogt, Merlyn W	Co-Director General Practice Residency	00093178	095081	12			0.000	3,000
	(31-0901-3012)COSTSHARING 36-0115-1005-005		511000				0.06	6,895
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		512100				0.00	437
	TOTAL Vogt, Merlyn W						1.00	**137,731**
Guthmiller, Janet M	Dean	00074708	095125	12	1974		0.949	303,367
Guthmiller, Janet M	Dean Stipend	00093814	095125	12			0.000	33,895
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004	2561	512100				0.05	16,247
	TOTAL Guthmiller, Janet M						1.00	**353,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	1810		0.870	134,445
	(31-5605-0016)Clinic Administration		512100				0.05	7,727
	(37-0905-1010001)UDA - General Operation		512100				0.08	12,363
	TOTAL Gamerl, James M						1.00	**154,535**
Haas, Steven E	Associate Dean for Clinical Affairs	00073151	095130	12			0.000	65,975
	TOTAL Haas, Steven E						1.00	**197,925**
Saksena, Yun	Associate Dean for Education	00092749	095130	12			0.000	76,125
	TOTAL Saksena, Yun						1.00	**208,075**
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	7,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	157,767
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	TOTAL Sivers, Joan E						1.00	**175,267**
Vogt, Merlyn W	Assistant Dean	00092928	095135	12			0.000	7,500
	(31-0901-3012)COSTSHARING 36-0115-1005-005		511000				0.06	6,895
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		512100				0.00	437
	TOTAL Vogt, Merlyn W						1.00	**137,731**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.819**	**643,125**
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,460
Rutt, Catherine J	Administrative Associate II	00074639	242412	12	2080	28.524	1.000	59,329
Isom, Jodi L	Accountant III	00074625	243302	12	1456		0.700	49,437
	(37-0905-1010001)UDA - General Operation		513000				0.30	21,168
	TOTAL Isom, Jodi L						1.00	**70,605**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**111,226**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	4,235
Breazile, Teresa	Student Services Associate	00074627	242400	12	2080	21.145	1.000	43,982
Hurst, Joyce E	Student Services Associate	00074626	242400	12	2080	23.395	1.000	48,661
Armstrong, Susan K	Office Associate I	00074634	242409	12	2080	20.174	1.000	41,961
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	19.763	1.000	41,108
TBA	Office Associate I	00074628	242409	12	2080	5.973	1.000	12,423
Greenwald, Keri K	Office Associate II	00071946	242415	12	1040	20.103	0.500	20,907
	(33-0963-0100)Dental Books And Instruments		514000				0.50	20,907
	TOTAL Greenwald, Keri K						1.00	**41,814**
Winters, Katina M	COD Administration Associate	00074638	242500	12	2080	29.193	1.000	60,721
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**273,998**
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	270
SUBTOTAL NONFACULTY							**10.019**	**1,028,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**16.575**	**1,881,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,784
519200 FICA CONTRIBUTION								87,991
519300 HEALTH INSURANCE CONTRIBUTION								164,808
519400 LIFE INSURANCE CONTRIBUTION								1,397
	SUBTOTAL BENEFITS							**344,980**
	TOTAL PERSONAL SERVICES							**2,226,569**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,439
530000 OPERATING SUPPLIES								16,361
	TOTAL NET OPERATING EXPENSES							**24,800**
	COST OBJECT TOTAL							**2,251,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Guthmiller Start Up (31-0901-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vishwanath, Meenakshi	Asst Professor	00083529	090352	12	2080		1.000	115,710
SUBTOTAL FACULTY							**1.000**	**115,710**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Sydnie L	Communications/Community Relations Spec	00074630	343300	12	2080		1.000	55,825
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA83529				00	2080		1.000	-115,710
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00	2080		1.000	-55,825
SUBTOTAL NONFACULTY							**3.000**	**-115,710**
SUBTOTAL SALARIES & WAGES							**4.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-004 (31-0901-3011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vogt, Merlyn W	Coordinator Student Recruitment	00088146	091121	12			0.000	437
	(31-0901-3012)COSTSHARING 36-0115-1005-005		511000				0.06	6,895
	(31-0901-0004)Dean College of Dentistry		511000				0.94	111,581
	(31-0901-0004)Dean College of Dentistry		512100				0.00	18,818
	TOTAL Vogt, Merlyn W						1.00	**137,731**
Guthmiller, Janet M	Dean	00074708	095125	12	106		0.051	16,247
	(31-0901-0004)Dean College of Dentistry		512100				0.95	337,262
	TOTAL Guthmiller, Janet M						1.00	**353,509**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.051**	**16,684**
SUBTOTAL NONFACULTY							**0.051**	**16,684**
SUBTOTAL SALARIES & WAGES							**0.051**	**16,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,084
519200 FICA CONTRIBUTION								1,051
519300 HEALTH INSURANCE CONTRIBUTION								1,969
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,121**
TOTAL PERSONAL SERVICES								**20,805**
COST OBJECT TOTAL								**20,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-0901-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vogt, Merlyn W	Asst Professor	00092725	090352	12	121		0.058	6,895
	(31-0901-0004)Dean College of Dentistry		511000				0.94	111,581
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		512100				0.00	437
	(31-0901-0004)Dean College of Dentistry		512100				0.00	18,818
	TOTAL Vogt, Merlyn W						1.00	**137,731**
Crouch, Larry D	Assoc Professor	00074677	095152	12			0.050	5,418
	(31-0915-0001)COD Oral Biology		511000				0.95	102,951
	TOTAL Crouch, Larry D						1.00	**108,369**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.108**	**12,313**
SUBTOTAL FACULTY							**0.108**	**12,313**
SUBTOTAL SALARIES & WAGES							**0.108**	**12,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								776
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,041**
TOTAL PERSONAL SERVICES								**15,354**
COST OBJECT TOTAL								**15,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077470		12			0.000	37,080
SUBTOTAL NONFACULTY							**0**	**37,080**
SUBTOTAL SALARIES & WAGES							**0.000**	**37,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,410
519200 FICA CONTRIBUTION								2,336
519300 HEALTH INSURANCE CONTRIBUTION								4,375
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,158**
TOTAL PERSONAL SERVICES								**46,238**
COST OBJECT TOTAL								**46,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	393		0.189	12,003
	(31-5605-0016)Clinic Administration		513000				0.81	51,549
	TOTAL Scoggins, Dennis G						1.00	**63,552**
Kramer, Mary A	Database Analyst I	00074751	303333	12	123		0.059	3,545
	(31-5605-0036)Clinic Computer		513000				0.94	56,304
	TOTAL Kramer, Mary A						1.00	**59,849**
Steube, Mary L	Director, Information Systems	00072255	304311	12	1319		0.634	70,082
	(31-5605-0016)Clinic Administration		513000				0.37	40,530
	TOTAL Steube, Mary L						1.00	**110,612**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.882**	**85,630**
514000 CLER/TECH/SERV WAGES								
TBA	Computer/Multimedia Maintenance Tech	00071432	302501	12	2080	27.847	1.000	57,922
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	32.670	0.500	33,976
	(31-5605-0016)Clinic Administration		514000				0.50	33,977
	TOTAL James, Ben J						1.00	**67,953**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**91,898**
SUBTOTAL NONFACULTY							**2.382**	**177,528**
SUBTOTAL SALARIES & WAGES							**2.382**	**177,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,774
519200 FICA CONTRIBUTION								7,535
519300 HEALTH INSURANCE CONTRIBUTION								14,114
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**29,543**
TOTAL PERSONAL SERVICES								**207,071**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**246,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	2080		1.000	121,744
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	112,072
	TOTAL Giannini, Peter J						1.00	**113,072**
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	67,871
	(31-0915-0001)COD Oral Biology		512000				0.60	108,659
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**186,530**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**127,744**
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	1976		0.950	47,845
	(36-0915-2040001)College of Dentistry		513000				0.05	2,518
	TOTAL Schmid, Marian J						1.00	**50,363**
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	1040	22.198	0.500	23,086
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,234
	(33-0963-0438)Indirect Cost Return		514000				0.30	13,852
	TOTAL Powell, Teresa J						1.00	**46,172**
SUBTOTAL NONFACULTY							**2.450**	**198,675**
SUBTOTAL SALARIES & WAGES							**2.450**	**198,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,914
519200 FICA CONTRIBUTION								12,517
519300 HEALTH INSURANCE CONTRIBUTION								23,444
519400 LIFE INSURANCE CONTRIBUTION								199
SUBTOTAL BENEFITS								**49,074**
TOTAL PERSONAL SERVICES								**247,749**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138
550000 CAPITAL OUTLAY								2,055
TOTAL NET OPERATING EXPENSES								**54,328**
COST OBJECT TOTAL								**302,077**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	48,401
	TOTAL Hlava, Gwen L						1.00	**129,955**
Hessheimer, Heather M	Asst Professor	00076754	095154	12	1664		0.800	58,179
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	75,002
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1040		0.500	39,546
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	58,549
Utecht, Brenda D	Instructor	00093189	095158	12	1223		0.588	49,652
	(31-5605-0026)Dental Hygiene		511000				0.11	9,191
	TOTAL Utecht, Brenda D						0.70	**58,843**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12			0.600	35,221
	(37-0905-3004001)COD General Research		511000				0.20	11,739
	(37-0905-3005001)COD General Research		511000				0.20	11,739
	TOTAL Shropshire, Jaimee D						1.00	**58,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.588**	**364,550**
SUBTOTAL FACULTY							**4.588**	**364,550**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	71,554
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	TOTAL Hlava, Gwen L						1.00	**129,955**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**81,554**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office/Education Program Associate	00076431	242400	12	2080	22.438	1.000	46,670
SUBTOTAL NONFACULTY							**1.600**	**128,224**
SUBTOTAL SALARIES & WAGES							**6.188**	**492,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,030
519200 FICA CONTRIBUTION								31,045
519300 HEALTH INSURANCE CONTRIBUTION								58,147
519400 LIFE INSURANCE CONTRIBUTION								493
SUBTOTAL BENEFITS								**121,715**
TOTAL PERSONAL SERVICES								**614,489**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							4,378
	COST OBJECT TOTAL							618,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoachim, Shayla D	Asst Professor	00093447	090352	12	2080		1.000	91,719
Dunning, David G	Professor	00071596	095150	12	2080		1.000	121,911
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	104,091
Johnson, Keith R	Professor	00092333	095150	12	1456		0.700	119,050
	(34-0915-2022315)Administrative Core		511000				0.25	42,518
	(31-0915-3012)COSTSHARING/ 36-1905-2319-001		511000				0.05	8,503
	TOTAL Johnson, Keith R						1.00	**170,071**
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	134,295
Petro, Thomas M	Professor	00074670	095150	12	2080		1.000	136,507
Shaw, David H	Professor	00074666	095150	12	832		0.400	67,871
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**186,530**
Wahl, James K	Professor	00092348	095150	12	1248		0.600	75,443
	(34-0915-2019001)College of Dentistry		511000				0.15	18,860
	(34-0915-2023001)College of Dentistry		511000				0.15	18,860
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	12,574
	TOTAL Wahl, James K						1.00	**125,737**
Crouch, Larry D	Assoc Professor	00074677	095152	12	6		0.950	102,951
	(31-0901-3012)COSTSHARING 36-0115-1005-005		511000				0.05	5,418
	TOTAL Crouch, Larry D						1.00	**108,369**
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	112,072
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	**113,072**
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	116,896
Nawshad, Ali	Assoc Professor	00074668	095152	12	1352		0.650	79,930
	(36-0915-2040001)College of Dentistry		511000				0.30	36,891
	(36-0915-2037001)Ephrin control of palate fu		511000				0.05	6,148
	TOTAL Nawshad, Ali						1.00	**122,969**
Oakley, Gregory G	Assoc Professor	00092580	095152	12	1976		0.950	96,311
	(34-0915-2022415)Oakley-Novel Therapy for HG		511000				0.05	5,069
	TOTAL Oakley, Gregory G						1.00	**101,380**
Peng, Aimin	Assoc Professor	00090113	095152	12	2080		1.000	102,111
	TOTAL 511000 TENURED FACULTY SALARIES						**12.250**	**1,461,158**
SUBTOTAL FACULTY							**12.250**	**1,461,158**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	98,659
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	10,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**186,530**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**108,659**
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	19.763	1.000	41,108
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	25.654	1.000	53,361
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	21.390	0.750	33,368
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	11,123
	TOTAL Kumm, Phyllis M						1.00	**44,491**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**127,837**
SUBTOTAL NONFACULTY							**3.350**	**236,496**
SUBTOTAL SALARIES & WAGES							**15.600**	**1,697,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,348
519200 FICA CONTRIBUTION								106,952
519300 HEALTH INSURANCE CONTRIBUTION								200,323
519400 LIFE INSURANCE CONTRIBUTION								1,698
SUBTOTAL BENEFITS								**419,321**
TOTAL PERSONAL SERVICES								**2,116,975**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
TOTAL NET OPERATING EXPENSES								**31,483**
COST OBJECT TOTAL								**2,148,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COSTSHARING/ 36-1905-2319-001 (31-0915-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	104		0.050	8,503
	(34-0915-2022315)Administrative Core		511000				0.25	42,518
	(31-0915-0001)COD Oral Biology		511000				0.70	119,050
	TOTAL Johnson, Keith R						1.00	**170,071**
SUBTOTAL FACULTY							**0.050**	**8,503**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								553
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								1,003
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,101**
TOTAL PERSONAL SERVICES								**10,604**
COST OBJECT TOTAL								**10,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Thyagaseely	Associate Professor	00092961	090351	12	2080		1.000	123,830
Wallen, Jillian A	Associate Professor	00082942	090351	12	208		0.100	14,777
	(34-0915-3003006)College of Dentistry		511000				0.30	44,330
	TOTAL Wallen, Jillian A						1.00	**157,764**
Hansen, Jay D	Asst Professor	00090221	090352	12	2080		1.000	121,800
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	6,000
	TOTAL Hansen, Jay D						1.00	**127,800**
Houser, Zachary L	Asst Professor	00092905	090352	12	1664		0.800	97,623
	(34-0915-3003006)College of Dentistry		511000				0.20	24,413
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**132,036**
Skar, Bryan J	Asst Professor	00090116	090352	12	2080		1.000	118,476
Premaraj, Sundaralingam	Assoc Professor	00093038	095152	12	2080		1.000	138,871
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**153,871**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.900**	**615,377**
SUBTOTAL FACULTY							**4.900**	**615,377**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wallen, Jillian A	Chairperson	00090217	095140	12	1248		0.600	88,657
Wallen, Jillian A	Chairperson Stipend	00093811	095140	12			0.000	10,000
	(34-0915-3003006)College of Dentistry		511000				0.30	44,330
	TOTAL Wallen, Jillian A						1.00	**157,764**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**98,657**
514000 CLER/TECH/SERV WAGES								
TBA	Office/Residency Program Associate	00091523	242415	12	2080	19.680	1.000	40,934
SUBTOTAL NONFACULTY							**1.600**	**139,591**
SUBTOTAL SALARIES & WAGES							**6.500**	**754,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,412
519200 FICA CONTRIBUTION								44,984
519300 HEALTH INSURANCE CONTRIBUTION								84,256
519400 LIFE INSURANCE CONTRIBUTION								714
SUBTOTAL BENEFITS								**176,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**931,334**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
	TOTAL NET OPERATING EXPENSES							**16,834**
	COST OBJECT TOTAL							**948,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	131,154
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**146,154**
Hahn, Chin-Lo	Assoc Professor	00090077	090351	12	2080		1.000	119,225
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	110,249
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	114,486
Stephenson, Gerald L	Asst Professor	00090114	090352	12	2080		1.000	114,231
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Stephenson, Gerald L						1.00	**124,231**
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	69,477
	TOTAL Bavitz, J Bruce						1.00	**182,539**
Kaldahl, Wayne B	Professor	00074705	095150	12	1040		0.500	76,519
Payne, Jeffrey B	Professor	00090079	095150	12	2080		1.000	168,522
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	TOTAL Payne, Jeffrey B						1.00	**193,522**
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	179,907
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	TOTAL Reinhardt, Richard A						1.00	**189,907**
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	135,263
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	416		0.200	13,640
Christiansen, Mary M	Clinical Instructor	00092683	095726	12	2080		1.000	66,105
	TOTAL 511000 TENURED FACULTY SALARIES						**9.800**	**1,298,778**
SUBTOTAL FACULTY							**9.800**	**1,298,778**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	103,062
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	TOTAL Bavitz, J Bruce						1.00	**182,539**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**113,062**
514000 CLER/TECH/SERV WAGES								
Beardsley, Abigail M	Office Assistant II	00074646	241409	12	1040	19.308	0.500	20,080
	(33-0963-0066)COD Continuing Education		514000				0.50	20,080
	TOTAL Beardsley, Abigail M	2579					1.00	**40,160**
Dalton, Deborah J	Administrative Business Associate	00074637	242500	12	2080	23.558	1.000	49,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**69,080**
	SUBTOTAL NONFACULTY						**2.100**	**182,142**
	SUBTOTAL SALARIES & WAGES						**11.900**	**1,480,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,260
519200 FICA CONTRIBUTION								93,298
519300 HEALTH INSURANCE CONTRIBUTION								174,749
519400 LIFE INSURANCE CONTRIBUTION								1,481
	SUBTOTAL BENEFITS							**365,788**
	TOTAL PERSONAL SERVICES							**1,846,708**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
	TOTAL NET OPERATING EXPENSES							**13,942**
	COST OBJECT TOTAL							**1,860,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	150,008
	(33-0963-1530)University of Wyoming Tuition		512000				0.00	12,000
	TOTAL Marshall, Julie A						1.00	**172,008**
Day, Marianne R	Asst Professor	00081113	090352	12	2080		1.000	101,500
Hattervig, Robin L	Asst Professor	00074720	090352	12	2080		1.000	113,680
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Hattervig, Robin L						1.00	**118,680**
Jenkins, James F	Asst Professor	00092459	090352	12	2080		1.000	130,937
Kallio, Jennifer K	Asst Professor	00083031	090352	12	2080		1.000	114,188
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Kallio, Jennifer K						1.00	**119,188**
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	104,610
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	113,988
	(37-0930-1005001)COD Restorative Dentistry		511000				0.00	4,114
	TOTAL Sigler, Ernest W						1.00	**118,102**
Zalewski, David E	Asst Professor	00083023	090352	12	2080		1.000	113,680
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Zalewski, David E						1.00	**118,680**
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	159,018
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	62,594
Johnson, William W	Professor	00092228	095150	12	2080		1.000	129,921
Reinhardt, John W	Professor	00092212	095150	12	2080		1.000	165,090
St Germain Jr, Henry A	Professor	00074713	095150	12	1040		0.500	79,219
TBA	Professor	00092907	095150	12	2080		1.000	135,178
Byrne, Gerard	Assoc Professor	00093217	095152	12	2080		1.000	115,797
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	122,125
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000
	TOTAL Froeschle, Mary Lynn						1.00	**125,125**
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	157,767
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**175,267**
Nix, Billy C	Instructor	00088437	095158	12	1040		0.500	48,480
Tylka, Meghan H	Instructor	00083024	095158	12	208		0.100	10,693
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	121		0.058	8,019
	(31-5605-0106)Undergrad Clinics		511000				0.54	75,415
	TOTAL Ameku, Yoshiharu						0.60	**83,434**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**16.658**	**2,136,492**
SUBTOTAL FACULTY							**16.658**	**2,136,492**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marshall, Julie A	Chairperson Stipend	00074731	095140	12			0.000	10,000
	(33-0963-1530)University of Wyoming Tuition		512000				0.00	12,000
	TOTAL Marshall, Julie A						1.00	**172,008**
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12			0.105	11,165
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.29	30,450
	(37-0905-1010001)UDA - General Operation		512100				0.61	64,960
	TOTAL Berkheim, David G						1.00	**106,575**
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Coordinator	00090558	363300	12	1903		0.915	47,324
	(33-0963-0438)Indirect Cost Return		513000				0.09	4,385
	TOTAL Simetich, Bobby						1.00	**51,709**
514000 CLER/TECH/SERV WAGES								
Scott, Christopher K	Office Assistant II	00091342	241409	12	2080	19.787	1.000	41,156
Keim, Debra D	Administrative Business Associate	00074632	242500	12	2080	25.888	1.000	53,848
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**95,004**
SUBTOTAL NONFACULTY							**3.020**	**163,493**
SUBTOTAL SALARIES & WAGES							**19.678**	**2,299,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140,712
519200 FICA CONTRIBUTION								136,383
519300 HEALTH INSURANCE CONTRIBUTION								255,447
519400 LIFE INSURANCE CONTRIBUTION								2,165
SUBTOTAL BENEFITS								**534,707**
TOTAL PERSONAL SERVICES								**2,834,692**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**2,853,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Sung K	Asst Professor	00092842	090352	12	2080		1.000	109,424
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Kim, Sung K						1.00	**119,424**
SUBTOTAL FACULTY							**1.000**	**109,424**
SUBTOTAL SALARIES & WAGES							**1.000**	**109,424**
TOTAL PERSONAL SERVICES								**109,424**
COST OBJECT TOTAL								**109,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322302	12	2080		1.000	45,544
514000 CLER/TECH/SERV WAGES								
Fargo, Nicholas R	Computer/Multimedia Maintenance Tech	00071500	302501	12	2080	25.522	1.000	53,085
Larsen, William M	Computer/Multimedia Maintenance Tech	00091097	302501	12	2080	23.000	1.000	47,840
Cain, Margaret A	Photographer	00074641	342501	12	2080	19.183	1.000	39,900
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**140,825**
SUBTOTAL NONFACULTY							**4.000**	**186,369**
SUBTOTAL SALARIES & WAGES							**4.000**	**186,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,114
519200 FICA CONTRIBUTION								11,741
519300 HEALTH INSURANCE CONTRIBUTION								21,992
519400 LIFE INSURANCE CONTRIBUTION								186
SUBTOTAL BENEFITS								**46,033**
TOTAL PERSONAL SERVICES								**232,402**
COST OBJECT TOTAL								**232,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	562	19.384	0.270	10,886
	(31-5605-0016)Clinic Administration		514000				0.43	17,336
	(33-0963-0100)Dental Books And Instruments		514000				0.30	12,096
	TOTAL Emmons, Mitchell W						1.00	**40,318**
SUBTOTAL NONFACULTY							**0.270**	**10,886**
SUBTOTAL SALARIES & WAGES							**0.270**	**10,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**2,321**
TOTAL PERSONAL SERVICES								**13,207**
COST OBJECT TOTAL								**13,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beardsley, Abigail M	Office Assistant II	00074646	241409	12	1040	19.308	0.500	20,080
	(31-0925-0001)Surgical Specialties		514000				0.50	20,080
	TOTAL Beardsley, Abigail M						1.00	**40,160**
SUBTOTAL NONFACULTY							**0.500**	**20,080**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								884
519200 FICA CONTRIBUTION								1,064
519300 HEALTH INSURANCE CONTRIBUTION								2,229
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**4,282**
TOTAL PERSONAL SERVICES								**24,362**
COST OBJECT TOTAL								**24,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greenwald, Keri K	Office Associate II	00071946	242415	12	1040	20.103	0.500	20,907
	(31-0901-0004)Dean College of Dentistry		514000				0.50	20,907
	TOTAL Greenwald, Keri K						1.00	**41,814**
Overstreet, Lakisha R	Supply Control Clerk	00074739	321703	12	2080	15.720	1.000	32,698
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	19.384	0.300	12,096
	(31-5605-0016)Clinic Administration		514000				0.43	17,336
	(33-0963-0010)Dental Stores		514000				0.27	10,886
	TOTAL Emmons, Mitchell W						1.00	**40,318**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.800**	**65,701**
SUBTOTAL NONFACULTY							**1.800**	**65,701**
SUBTOTAL SALARIES & WAGES							**1.800**	**65,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,891
519200 FICA CONTRIBUTION								3,482
519300 HEALTH INSURANCE CONTRIBUTION								7,293
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**14,010**
TOTAL PERSONAL SERVICES								**79,711**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
TOTAL NET OPERATING EXPENSES								**862,500**
COST OBJECT TOTAL								**942,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	624		0.300	17,275
	(31-5605-0016)Clinic Administration		513000				0.35	20,166
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.35	20,168
	TOTAL Hughes, Calvin R						1.00	**57,609**
SUBTOTAL NONFACULTY							**0.300**	**17,275**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								916
519300 HEALTH INSURANCE CONTRIBUTION								1,918
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**3,684**
TOTAL PERSONAL SERVICES								**20,959**
COST OBJECT TOTAL								**20,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Coordinator	00090558	363300	12	177		0.085	4,385
	(31-0930-0001)COD Adult Restorative Dentistr		513000				0.92	47,324
	TOTAL Simetich, Bobby						1.00	**51,709**
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	624	22.198	0.300	13,852
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,234
	(31-0905-0191)General Dentistry Departmental		514000				0.50	23,086
	TOTAL Powell, Teresa J						1.00	**46,172**
SUBTOTAL NONFACULTY							**0.385**	**18,237**
SUBTOTAL SALARIES & WAGES							**0.385**	**18,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								967
519300 HEALTH INSURANCE CONTRIBUTION								2,024
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,888**
TOTAL PERSONAL SERVICES								**22,125**
COST OBJECT TOTAL								**22,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	21.390	0.250	11,123
	(31-0915-0001)COD Oral Biology		514000				0.75	33,368
	TOTAL Kumm, Phyllis M						1.00	**44,491**
SUBTOTAL NONFACULTY							**0.250**	**11,123**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								590
519300 HEALTH INSURANCE CONTRIBUTION								1,235
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,372**
TOTAL PERSONAL SERVICES								**13,495**
COST OBJECT TOTAL								**13,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, David G	Professor	00074678	095150	12	1040		0.500	88,894
Oliveira-Haas, Luana	Instructor	00084437	095158	12	337		0.162	16,435
	(31-5605-0106)Undergrad Clinics		511000				0.34	34,315
	TOTAL Oliveira-Haas, Luana						0.50	**50,750**
Bokemper, Richard K	Clinical Instructor	00083027	095726	12	2080		1.000	101,500
Church, Charlotte M	Clinical Instructor	00082269	095726	12	1040		0.500	50,750
Driscoll, Frank A	Clinical Instructor	00093423	095726	12	1456		0.700	73,558
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	9,595
	TOTAL 511000 TENURED FACULTY SALARIES						**2.962**	**340,732**
SUBTOTAL FACULTY							**2.962**	**340,732**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marshall, Julie A	Advanced Standing Program Dir Stipend	00081786	095081	12			0.000	12,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	150,008
	(31-0930-0001)COD Adult Restorative Dentistr		512000				0.00	10,000
	TOTAL Marshall, Julie A						1.00	**172,008**
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Jay D	Co-Director General Practice Residency	00093178	095081	12			0.000	6,000
	(31-0920-0001)COD Growth & Development		511000				1.00	121,800
	TOTAL Hansen, Jay D						1.00	**127,800**
Kim, Sung K	Director Oral Maxillofacial Radiology	00085201	095081	12			0.000	10,000
	(31-0935-0005)POE-Diagnostic Dental Educatio		511000				1.00	109,424
	TOTAL Kim, Sung K						1.00	**119,424**
O'Brien, Kathleen A	General Practice Residency Director	00093853	095081	12			0.000	7,800
	(31-5605-0306)Dental Clinic-General Prac-UNM		511000				0.80	84,066
	TOTAL O'Brien, Kathleen A						0.80	**91,866**
TBA	Implant Care Director	00093682	095081	12			0.000	5,000
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	131,154
	TOTAL Byarlay, Matthew R						1.00	**146,154**
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				0.80	97,623
	(34-0915-3003006)College of Dentistry		511000				0.20	24,413
	TOTAL Houser, Zachary L	2592					1.00	**132,036**
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	138,871
	TOTAL Premaraj, Sundaralingam						1.00	**153,871**
Stephenson, Gerald L	Program Director	00093867	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				1.00	114,231
	TOTAL Stephenson, Gerald L						1.00	**124,231**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**68,800**
513000 MGR/PROFESSIONAL SAL								
Alexander, Ann M	Education Technology Director	00078777	303300	12	416		0.200	20,000
	(36-0901-3002001)College of Dentistry		513000				0.80	80,000
	TOTAL Alexander, Ann M						1.00	**100,000**
SUBTOTAL NONFACULTY							**0.200**	**100,800**
SUBTOTAL SALARIES & WAGES							**3.162**	**441,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,427
519200 FICA CONTRIBUTION								23,401
519300 HEALTH INSURANCE CONTRIBUTION								49,010
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								1,871
SUBTOTAL BENEFITS								**94,151**
TOTAL PERSONAL SERVICES								**535,683**
COST OBJECT TOTAL								**535,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Professor	00092348	095150	12	312		0.150	18,860
	(31-0915-0001)COD Oral Biology		511000				0.60	75,443
	(34-0915-2023001)College of Dentistry		511000				0.15	18,860
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	12,574
	TOTAL Wahl, James K						1.00	**125,737**
SUBTOTAL FACULTY							**0.150**	**18,860**
SUBTOTAL SALARIES & WAGES							**0.150**	**18,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								868
519300 HEALTH INSURANCE CONTRIBUTION								1,509
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,061**
TOTAL PERSONAL SERVICES								**21,921**
COST OBJECT TOTAL								**21,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2022215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	198		0.095	14,111
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,433
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**168,058**
Wahl, James K	Professor	00092348	095150	12	208		0.100	12,574
	(31-0915-0001)COD Oral Biology		511000				0.60	75,443
	(34-0915-2019001)College of Dentistry		511000				0.15	18,860
	(34-0915-2023001)College of Dentistry		511000				0.15	18,860
	TOTAL Wahl, James K						1.00	**125,737**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.195**	**26,685**
SUBTOTAL FACULTY							**0.195**	**26,685**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eurek, Nicholas J	Research Technologist I	00071926	362302	12	2080		1.000	36,962
Talaska, James R	Research Technologist II	00091592	363307	12	520		0.250	12,803
	(33-1209-0142)Adv Microscopy Core		513000				0.75	38,411
	TOTAL Talaska, James R						1.00	**51,214**
Taylor, Janice	Research Technologist II	00086779	363307	12	520		0.250	14,292
	(33-1209-0142)Adv Microscopy Core		513000				0.60	34,276
	(34-1901-2117038)Advanced Microscopy Core Fa		513000				0.15	8,512
	TOTAL Taylor, Janice						1.00	**57,080**
Saowapa, Jintana	Researcher	00093124	363308	12	1872		0.900	47,943
	(37-0905-1008005)Oral Bio Adv Pro Svc Fees		513000				0.10	5,327
	TOTAL Saowapa, Jintana						1.00	**53,270**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**112,000**
SUBTOTAL NONFACULTY							**2.400**	**112,000**
SUBTOTAL SALARIES & WAGES							**2.595**	**138,685**
BENEFITS								
		2595						
519100 RETIREMENT CONTRIBUTION								4,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Live Cell Imaging Core (34-0915-2022215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,380
519300 HEALTH INSURANCE CONTRIBUTION								11,095
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								588
	SUBTOTAL BENEFITS							**22,501**
	TOTAL PERSONAL SERVICES							**161,186**
	COST OBJECT TOTAL							**161,186**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2022315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	520		0.250	42,518
	(31-0915-0001)COD Oral Biology		511000				0.70	119,050
	(31-0915-3012)COSTSHARING/ 36-1905-2319-001		511000				0.05	8,503
	TOTAL Johnson, Keith R						1.00	**170,071**
MacDonald, Richard G	Professor	00071240	095150	12	560		0.269	40,671
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.06	8,268
	(31-5140-0001)Biochemistry Instruction		511000				0.68	102,085
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**167,024**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.519**	**83,189**
SUBTOTAL FACULTY							**0.519**	**83,189**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	520	20.810	0.250	10,821
	(34-1901-2117036)Administration		514000				0.10	4,328
	(31-1905-0002)Eppley Administration		514000				0.40	17,313
	(36-7107-2024629)LB595 Administrative Core		514000				0.25	10,821
	TOTAL Griebel, Michele L						1.00	**43,283**
SUBTOTAL NONFACULTY							**0.250**	**10,821**
SUBTOTAL SALARIES & WAGES							**0.769**	**94,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,914
519200 FICA CONTRIBUTION								4,324
519300 HEALTH INSURANCE CONTRIBUTION								7,521
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								398
SUBTOTAL BENEFITS								**15,251**
TOTAL PERSONAL SERVICES								**109,261**
COST OBJECT TOTAL								**109,261**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Oakley-Novel Therapy for HGS Ovarian Can (34-0915-2022415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Assoc Professor	00092580	095152	12	104		0.050	5,069
	(31-0915-0001)COD Oral Biology		511000				0.95	96,311
	TOTAL Oakley, Gregory G						1.00	**101,380**
SUBTOTAL FACULTY							**0.050**	**5,069**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Researcher	00071887	363308	12	728		0.350	20,059
	(31-5723-0017)COD-Peng Recruitment		513000				0.65	37,252
	TOTAL Wang, Ling						1.00	**57,311**
SUBTOTAL NONFACULTY							**0.350**	**20,059**
SUBTOTAL SALARIES & WAGES							**0.400**	**25,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								779
519200 FICA CONTRIBUTION								1,156
519300 HEALTH INSURANCE CONTRIBUTION								2,010
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,076**
TOTAL PERSONAL SERVICES								**29,204**
COST OBJECT TOTAL								**29,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Karpf-Novel Therapy for HGS Ovarian Canc (34-0915-2022515)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Assoc Professor	00092752	095152	12			0.056	7,606
	(31-1905-0022)Eppley Faculty Research		511000				0.08	10,809
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.81	110,877
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,619
	(31-1905-0015)FACULTY ADMIN		512100				0.00	15,750
	TOTAL Karpf, Adam R						1.00	**152,661**
SUBTOTAL FACULTY							**0.056**	**7,606**
SUBTOTAL SALARIES & WAGES							**0.056**	**7,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								608
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,234**
TOTAL PERSONAL SERVICES								**8,840**
COST OBJECT TOTAL								**8,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Rizzino-SOX2 and YAP in Prostate Cancer (34-0915-2022615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	106		0.051	9,174
	(31-1905-0022)Eppley Faculty Research		511000				0.95	171,257
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	**183,431**
SUBTOTAL FACULTY							**0.051**	**9,174**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	2080		1.000	61,892
SUBTOTAL NONFACULTY							**1.000**	**61,892**
SUBTOTAL SALARIES & WAGES							**1.051**	**71,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,203
519200 FICA CONTRIBUTION								3,269
519300 HEALTH INSURANCE CONTRIBUTION								5,685
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**11,529**
TOTAL PERSONAL SERVICES								**82,595**
COST OBJECT TOTAL								**82,595**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Dong-SOX2 and YAP in Prostate Cancer (34-0915-2022715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12			0.053	5,227
	(34-1905-2213001)Eppley		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.41	40,694
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	4,391
	(36-5260-2018001)OB/GYN		511000				0.05	4,704
	(36-5260-2019001)OB/GYN		511000				0.08	7,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	7,559
	TOTAL Dong, Jixin						1.00	**107,000**
SUBTOTAL FACULTY							**0.053**	**5,227**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	499		0.240	12,243
	(34-1905-2213001)Eppley		513000				0.76	38,770
	TOTAL Chen, Yuanhong						1.00	**51,013**
SUBTOTAL NONFACULTY							**0.240**	**12,243**
SUBTOTAL SALARIES & WAGES							**0.293**	**17,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								542
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,398
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**2,835**
TOTAL PERSONAL SERVICES								**20,305**
COST OBJECT TOTAL								**20,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Yan-Role of Rho GTPases in the radioresp (34-0915-2022815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	102		0.004	328
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,342
	(37-5340-2004001)Radiation Oncology		511000				0.95	77,235
	(34-1905-2216209)SPORE Batra Project #2		511000				0.01	672
	TOTAL Yan, Ying						1.00	**81,577**
SUBTOTAL FACULTY							**0.004**	**328**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schafer, Nichole D	Research Technologist I	00071233	362302	12	2080		1.000	36,020
SUBTOTAL NONFACULTY							**1.000**	**36,020**
SUBTOTAL SALARIES & WAGES							**1.004**	**36,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,127
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								2,908
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**5,897**
TOTAL PERSONAL SERVICES								**42,245**
COST OBJECT TOTAL								**42,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Professor	00092348	095150	12	312		0.150	18,860
	(31-0915-0001)COD Oral Biology		511000				0.60	75,443
	(34-0915-2019001)College of Dentistry		511000				0.15	18,860
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	12,574
	TOTAL Wahl, James K						1.00	**125,737**
SUBTOTAL FACULTY							**0.150**	**18,860**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	832		0.400	20,603
	(37-7101-2001401)Live Cell Imaging Core Supp		513000				0.60	30,906
	TOTAL Svoboda, Robert A						1.00	**51,509**
SUBTOTAL NONFACULTY							**0.400**	**20,603**
SUBTOTAL SALARIES & WAGES							**0.550**	**39,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,223
519200 FICA CONTRIBUTION								1,815
519300 HEALTH INSURANCE CONTRIBUTION								3,157
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**6,401**
TOTAL PERSONAL SERVICES								**45,864**
COST OBJECT TOTAL								**45,864**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallen, Jillian A	Associate Professor	00082942	090351	12	624		0.300	44,330
	(31-0920-0001)COD Growth & Development		511000				0.10	14,777
	(31-0920-0001)COD Growth & Development		512000				0.60	98,657
	TOTAL Wallen, Jillian A						1.00	**157,764**
Houser, Zachary L	Asst Professor	00092905	090352	12	416		0.200	24,413
	(31-0920-0001)COD Growth & Development		511000				0.80	97,623
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**132,036**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**68,743**
SUBTOTAL FACULTY							**0.500**	**68,743**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	1560	21.017	0.750	32,786
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.25	10,929
	TOTAL Williamson, Sandy R						1.00	**43,715**
SUBTOTAL NONFACULTY							**0.750**	**32,786**
SUBTOTAL SALARIES & WAGES							**1.250**	**101,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,147
519200 FICA CONTRIBUTION								4,670
519300 HEALTH INSURANCE CONTRIBUTION								8,122
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**16,471**
TOTAL PERSONAL SERVICES								**118,000**
COST OBJECT TOTAL								**118,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (36-0901-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ann M	Education Technology Director	00078777	303300	12	1664		0.800	80,000
	(33-0963-1530)University of Wyoming Tuition		513000				0.20	20,000
	TOTAL Alexander, Ann M						1.00	**100,000**
SUBTOTAL NONFACULTY							**0.800**	**80,000**
SUBTOTAL SALARIES & WAGES							**0.800**	**80,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,120
519200 FICA CONTRIBUTION								3,920
519300 HEALTH INSURANCE CONTRIBUTION								6,720
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**14,179**
TOTAL PERSONAL SERVICES								**94,179**
COST OBJECT TOTAL								**94,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Ephrin control of palate fusion (36-0915-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawshad, Ali	Assoc Professor	00074668	095152	12	104		0.050	6,148
	(31-0915-0001)COD Oral Biology		511000				0.65	79,930
	(36-0915-2040001)College of Dentistry		511000				0.30	36,891
	TOTAL Nawshad, Ali						1.00	**122,969**
SUBTOTAL FACULTY							**0.050**	**6,148**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								301
519300 HEALTH INSURANCE CONTRIBUTION								516
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,089**
TOTAL PERSONAL SERVICES								**7,237**
COST OBJECT TOTAL								**7,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (36-0915-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawshad, Ali	Assoc Professor	00074668	095152	12	624		0.300	36,891
	(31-0915-0001)COD Oral Biology		511000				0.65	79,930
	(36-0915-2037001)Ephrin control of palate fu		511000				0.05	6,148
	TOTAL Nawshad, Ali						1.00	**122,969**
SUBTOTAL FACULTY							**0.300**	**36,891**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	104		0.050	2,518
	(31-0905-0191)General Dentistry Departmental		513000				0.95	47,845
	TOTAL Schmid, Marian J						1.00	**50,363**
SUBTOTAL NONFACULTY							**0.050**	**2,518**
SUBTOTAL SALARIES & WAGES							**0.350**	**39,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,537
519200 FICA CONTRIBUTION								1,931
519300 HEALTH INSURANCE CONTRIBUTION								3,310
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**6,984**
TOTAL PERSONAL SERVICES								**46,393**
COST OBJECT TOTAL								**46,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	131,154
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**146,154**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**886**
TOTAL PERSONAL SERVICES								**5,886**
COST OBJECT TOTAL								**5,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	179,907
	TOTAL Reinhardt, Richard A						1.00	**189,907**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**886**
TOTAL PERSONAL SERVICES								**5,886**
COST OBJECT TOTAL								**5,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	157,767
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	**175,267**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Oral Bio Adv Pro Svc Fees (37-0905-1008005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Saowapa, Jintana	Researcher	00093124	363308	12	208		0.100	5,327
	(34-0915-2022215)Live Cell Imaging Core		513000				0.90	47,943
	TOTAL Saowapa, Jintana						1.00	**53,270**
SUBTOTAL NONFACULTY							**0.100**	**5,327**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								447
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**944**
TOTAL PERSONAL SERVICES								**6,271**
COST OBJECT TOTAL								**6,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12			0.286	30,450
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	11,165
	(37-0905-1010001)UDA - General Operation		512100				0.61	64,960
	TOTAL Berkheim, David G						1.00	**106,575**
SUBTOTAL NONFACULTY							**0.286**	**30,450**
SUBTOTAL SALARIES & WAGES							**0.286**	**30,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,492
519300 HEALTH INSURANCE CONTRIBUTION								2,558
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,397**
TOTAL PERSONAL SERVICES								**35,847**
COST OBJECT TOTAL								**35,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	166		0.080	12,363
	(31-5605-0016)Clinic Administration		512100				0.05	7,727
	(31-0901-0004)Dean College of Dentistry		512100				0.87	134,445
	TOTAL Gamerl, James M						1.00	**154,535**
Berkheim, David G	Executive Director	00093114	095221	12			0.609	64,960
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	11,165
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.29	30,450
	TOTAL Berkheim, David G						1.00	**106,575**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.689**	**77,323**
513000 MGR/PROFESSIONAL SAL								
Isom, Jodi L	Accountant III	00074625	243302	12	624		0.300	21,168
	(31-0901-0004)Dean College of Dentistry		513000				0.70	49,437
	TOTAL Isom, Jodi L						1.00	**70,605**
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1040	33.655	0.500	35,001
Hofmeister, Chaza B	Dental Hygienist	00071742	293304	12	1248	35.264	0.600	44,010
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	35.113	0.800	58,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**158,607**
514000 CLER/TECH/SERV WAGES								
Rezac, Linda M	Accounts Receivable Clerk	00082434	241400	12	2080	17.569	1.000	36,543
Pinch, Katherine R	Clinic Clerk	00071610	241405	12	2080	17.986	1.000	37,410
Rieschick, Lori R	Clinic Clerk	00071816	241405	12	2080	17.774	1.000	36,970
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	19.287	1.000	40,116
Johnson, Sherry L	Dental Assistant	00079379	291502	12	2080	16.588	1.000	34,502
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	18.135	1.000	37,721
Larson, Brooke A	Dental Assistant	00071421	291502	12	2080	16.025	1.000	33,331
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**256,593**
SUBTOTAL NONFACULTY							**9.889**	**492,523**
SUBTOTAL SALARIES & WAGES							**9.889**	**492,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,208
519200 FICA CONTRIBUTION								24,134
519300 HEALTH INSURANCE CONTRIBUTION								41,372
519400 LIFE INSURANCE CONTRIBUTION								493
519800 WORKERS COMPENSATION								2,087
SUBTOTAL BENEFITS								**87,294**
TOTAL PERSONAL SERVICES								**579,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**579,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(31-0925-0001)Surgical Specialties		511000				1.00	168,522
	TOTAL Payne, Jeffrey B						1.00	**193,522**
SUBTOTAL FACULTY							**0**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	416	22.198	0.200	9,234
	(31-0905-0191)General Dentistry Departmental		514000				0.50	23,086
	(33-0963-0438)Indirect Cost Return		514000				0.30	13,852
	TOTAL Powell, Teresa J						1.00	**46,172**
SUBTOTAL NONFACULTY							**0.200**	**9,234**
SUBTOTAL SALARIES & WAGES							**0.200**	**34,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,335
519200 FICA CONTRIBUTION								1,677
519300 HEALTH INSURANCE CONTRIBUTION								2,876
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**6,067**
TOTAL PERSONAL SERVICES								**40,301**
COST OBJECT TOTAL								**40,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	138,871
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**153,871**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**886**
TOTAL PERSONAL SERVICES								**5,886**
COST OBJECT TOTAL								**5,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12			0.500	29,794
	(37-0905-3005001)COD General Research		511000				0.50	29,795
	TOTAL Dolen, Amanda M						1.00	**59,589**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12			0.200	11,739
	(31-0910-0001)COD Dental Hygiene		511000				0.60	35,221
	(37-0905-3005001)COD General Research		511000				0.20	11,739
	TOTAL Shropshire, Jaimee D						1.00	**58,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**41,533**
SUBTOTAL FACULTY							**0.700**	**41,533**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Building Mechanic I	00091917	271602	12	208	14.945	0.100	3,109
	(37-0905-3005001)COD General Research		514000				0.10	3,109
	(31-5605-0016)Clinic Administration		514000				0.80	24,868
	TOTAL Norton III, Richard A						1.00	**31,086**
SUBTOTAL NONFACULTY							**0.100**	**3,109**
SUBTOTAL SALARIES & WAGES							**0.800**	**44,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,741
519200 FICA CONTRIBUTION								2,187
519300 HEALTH INSURANCE CONTRIBUTION								3,750
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**7,912**
TOTAL PERSONAL SERVICES								**52,554**
COST OBJECT TOTAL								**52,554**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12			0.500	29,795
	(37-0905-3004001)COD General Research		511000				0.50	29,794
	TOTAL Dolen, Amanda M						1.00	**59,589**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12			0.200	11,739
	(31-0910-0001)COD Dental Hygiene		511000				0.60	35,221
	(37-0905-3004001)COD General Research		511000				0.20	11,739
	TOTAL Shropshire, Jaimee D						1.00	**58,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**41,534**
SUBTOTAL FACULTY							**0.700**	**41,534**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Building Mechanic I	00091917	271602	12	208	14.945	0.100	3,109
	(37-0905-3004001)COD General Research		514000				0.10	3,109
	(31-5605-0016)Clinic Administration		514000				0.80	24,868
	TOTAL Norton III, Richard A						1.00	**31,086**
SUBTOTAL NONFACULTY							**0.100**	**3,109**
SUBTOTAL SALARIES & WAGES							**0.800**	**44,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,741
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								3,750
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**7,913**
TOTAL PERSONAL SERVICES								**52,556**
COST OBJECT TOTAL								**52,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,114
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	113,988
	TOTAL Sigler, Ernest W						1.00	**118,102**
SUBTOTAL FACULTY							**0**	**4,114**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								346
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**4,843**
COST OBJECT TOTAL								**4,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator	00083531	093011	12			0.083	10,323
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(34-0411-2001001)Allied Health		511000				0.21	25,661
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	13,785
	(31-0401-0500)SAHP Online Worldwide		511000				0.60	74,143
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
	TOTAL Bilek, Laura D						1.00	**134,782**
Carmines, Pamela K	Executive Assoc Dean Stipend	00092750	095123	12			0.000	20,000
Carmines, Pamela K	Executive Assoc Dean Graduate Studies	00093973	095123	12	520		0.249	38,004
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	37,138
	(31-5101-0001)Dean College Of Medicine		511000				0.14	21,600
	(37-5170-2001001)Special Research		511000				0.11	16,515
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	38,004
	TOTAL Carmines, Pamela K						1.00	**171,261**
Davies, Herbert O	Dean	00090066	095125	12			0.330	111,730
	(31-0105-3009)COSTSHARING 36-0115-1005-005		512100				0.05	16,269
	(36-5310-2012888)Pediatrics		512100				0.02	6,187
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	211,443
	TOTAL Davies, Herbert O						1.00	**345,629**
Schmid, Kendra K	Asst. Dean for Graduate Studies	00071138	095135	12			0.150	26,125
Schmid, Kendra K	Asst Dean Grad Studies Stipend	00093233	095135	12			0.000	20,000
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(31-5410-0100)POE - Biostatistics		511000				0.13	23,219
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.812**	**227,182**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	253
Loch, Joanne E	Director, Finance/Administration	00072071	243300	12			0.950	91,317
	(31-1201-3019)COSTSHARING 36-0115-1005-005		513000				0.05	4,807
	TOTAL Loch, Joanne E	2620					1.00	**96,124**
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	76,294

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Adkins, Michele L	PostDoc Ed & IPE Coordinator	00072140	262300	12	2080		1.000	50,875
Escher, Jennifer L	Interdisciplinary Programs Coordinator	00081704	262300	12			0.500	28,620
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.50	28,621
	TOTAL Escher, Jennifer L						1.00	**57,241**
Robertson, Kelly M	Faculty Development Program Coordinator	00091226	263302	12	31		0.015	752
	(31-0105-0080)VCAA-Faculty Development		513000				0.99	48,159
	TOTAL Robertson, Kelly M						1.00	**48,911**
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	31,465
	(31-0105-3004)VCAA-Equity Office		513000				0.50	31,465
	TOTAL Blusys, Megan J						1.00	**62,930**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.965**	**279,576**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	613
Elker, April N	E-Learning Associate	00093179	242400	12	1194	22.614	0.574	27,018
	(31-1201-0200)VCAA - eLearning		514000				0.43	20,019
	TOTAL Elker, April N						1.00	**47,037**
Jaeckel, Robin J	Administrative Associate II	00071637	242412	12	2080	29.224	1.000	60,786
Lester, Kristan P	IAE Program Associate	00071505	242415	12		26.633	0.391	21,633
	(37-0115-1003001)Academic Affairs		514000				0.20	11,273
	(37-0115-1004001)Academic Affairs		514000				0.20	11,273
	(31-0105-0124)Community Engagement		514000				0.20	11,218
	TOTAL Lester, Kristan P						1.00	**55,397**
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	2080	21.427	1.000	44,569
TBA	Graduate Studies Specialist	00077717	252500	12	1040	11.269	0.500	11,720
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.465**	**166,339**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.150	-26,125
Planned Negative				00			0.000	-38,004
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.150**	**-64,129**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-31,465
Planned Negative				00	2080		1.000	-26,837
Planned Negative				00			0.000	-29,273
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-87,575**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00	809	-26.736	0.389	-21,633
Planned Negative				00			0.000	-11,436
PLANNED NEGATIVE				00			0.000	-23,460
Planned Negative				00			0.000	-27,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.389**	**-84,166**
	SUBTOTAL NONFACULTY						**9.781**	**437,227**
	SUBTOTAL SALARIES & WAGES						**9.781**	**437,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,989
519200 FICA CONTRIBUTION								41,667
519300 HEALTH INSURANCE CONTRIBUTION								78,042
519400 LIFE INSURANCE CONTRIBUTION								662
	SUBTOTAL BENEFITS							**163,360**
	TOTAL PERSONAL SERVICES							**600,587**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,423
	TOTAL NET OPERATING EXPENSES							**27,730**
	COST OBJECT TOTAL							**628,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,928
	TOTAL NET OPERATING EXPENSES							**20,928**
	COST OBJECT TOTAL							**20,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	239,483
SUBTOTAL NONFACULTY							**0**	**239,483**
SUBTOTAL SALARIES & WAGES							**0.000**	**239,483**
TOTAL PERSONAL SERVICES								**239,483**
COST OBJECT TOTAL								**239,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00072737		00			0.000	1,637
TBA	TBA Budget	00072738		00			0.000	155,321
TBA	TBA Budget	00072739		00			0.000	327,114
TBA	TBA Budget	00077729		00			0.000	125,795
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**609,867**
SUBTOTAL NONFACULTY							**0**	**609,867**
SUBTOTAL SALARIES & WAGES							**0.000**	**609,867**
TOTAL PERSONAL SERVICES								**609,867**
COST OBJECT TOTAL								**609,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: VCAA - eLearning (31-1201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamernik, Ashley M	E-Learning Instructional Technologist II	00090821	303334	12	2080		1.000	51,902
514000 CLER/TECH/SERV WAGES								
Elker, April N	E-Learning Associate	00093179	242400	12	886	22.614	0.426	20,019
	(31-1201-0004)Dean Graduate Studies		514000				0.57	27,018
	TOTAL Elker, April N						1.00	**47,037**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00	2080		1.000	-51,902
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00	886	-22.593	0.426	-20,019
SUBTOTAL NONFACULTY							**2.852**	**0**
SUBTOTAL SALARIES & WAGES							**2.852**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-1201-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loch, Joanne E	Director, Finance/Administration	00072071	243300	12			0.050	4,807
	(31-1201-0004)Dean Graduate Studies		513000				0.95	91,317
	TOTAL Loch, Joanne E						1.00	**96,124**
SUBTOTAL NONFACULTY							**0.050**	**4,807**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								303
519300 HEALTH INSURANCE CONTRIBUTION								567
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,187**
TOTAL PERSONAL SERVICES								**5,994**
COST OBJECT TOTAL								**5,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Assoc Professor	00089860	090351	12			0.419	34,437
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,655
	(31-0105-3009)COSTSHARING 36-0115-1005-005		512100				0.06	4,624
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.12	14,662
	TOTAL Nickol, Devin R						1.00	**92,582**
Ahmad, Iqbal	Professor	00093000	095150	12	83		0.040	5,947
	(37-8370-2001001)DDIF Research		511000				0.44	66,467
	(31-5270-0001)Ophthalmology Instruction		511000				0.52	79,900
	TOTAL Ahmad, Iqbal						1.00	**162,314**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.459**	**40,384**
SUBTOTAL FACULTY							**0.459**	**40,384**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	(37-8370-2001001)DDIF Research		511000				0.44	66,467
	(31-5270-0001)Ophthalmology Instruction		511000				0.52	79,900
	TOTAL Ahmad, Iqbal						1.00	**162,314**
Nickol, Devin R	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	5,000
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12			0.327	27,204
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,655
	(31-0105-3009)COSTSHARING 36-0115-1005-005		512100				0.06	4,624
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.12	14,662
	TOTAL Nickol, Devin R						1.00	**92,582**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.327**	**42,204**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	426
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.750	63,383
	(31-4219-0040)SIS Implementation		513000				0.25	21,128
	TOTAL Ferbrache, Jeanne D						1.00	**84,511**
TBA	Director, Institutional Research	00072645	243300	00			0.000	11,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**75,387**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-60,776
TBA				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-65,776**
SUBTOTAL NONFACULTY							**1.077**	**51,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.536**	**92,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,488
519200 FICA CONTRIBUTION								9,196
519300 HEALTH INSURANCE CONTRIBUTION								17,225
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							**36,055**
	TOTAL PERSONAL SERVICES							**128,254**
	COST OBJECT TOTAL							**128,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12			0.100	69,670
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	12,252
	TOTAL Larsen, Jennifer L						1.00	**319,881**
SUBTOTAL FACULTY							**0.100**	**69,670**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12			0.900	237,959
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	12,252
	TOTAL Larsen, Jennifer L						1.00	**319,881**
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	2080		1.000	128,444
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.900**	**366,403**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00091805		00			0.000	332
Jones, Veronica	VCR Finance Director	00091785	243300	12	2080		1.000	96,836
Welch, Pamela Sue	Administrator to the Vice Chancellor	00084939	243300	12	2080		1.000	73,107
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**170,275**
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242402	12	2080	28.430	1.000	59,134
Jamison, Jodi M	Office Associate II	00091683	242415	12	2080	20.905	1.000	43,482
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**102,616**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-69,670
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-128,444
PLANNED NEGATIVE	Vice Chancellor/Research	00090476	095012	00			0.000	-237,959
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-366,403**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-96,836
PLANNED NEGATIVE				00			0.000	-332
PLANNED NEGATIVE				00			0.000	-73,107
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-170,275**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-59,134
PLANNED NEGATIVE	Office Associate II	00091683	242415	00			0.000	-43,482
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-102,616**
SUBTOTAL NONFACULTY							**5.900**	**-69,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**6.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Campus Research Resources Manager	00087976	363300	12	1040		0.500	33,069
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	33,069
	TOTAL Sommer, Julie A						1.00	**66,138**
514000 CLER/TECH/SERV WAGES								
Ryan, Ashley K	Research Resources Associate	00072578	242400	12	1872	20.238	0.900	37,886
	(33-9696-0354)Tech Dev UNMC Budget		514000				0.10	4,209
	TOTAL Ryan, Ashley K						1.00	**42,095**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-33,069
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-37,886
	SUBTOTAL NONFACULTY						**1.400**	**0**
	SUBTOTAL SALARIES & WAGES						**1.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilkie, Linda M	Director of Core Operations/Res Analyst	00071991	364300	12	2080		1.000	81,998
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-81,998
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiao, Peng	Asst Professor	00092681	095154	12	2080		1.000	63,671
SUBTOTAL FACULTY							**1.000**	**63,671**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	15,000
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
513000 MGR/PROFESSIONAL SAL								
Escher, Jennifer L	Interdisciplinary Programs Coordinator	00081704	262300	12			0.500	28,621
	(31-1201-0004)Dean Graduate Studies		513000				0.50	28,620
	TOTAL Escher, Jennifer L						1.00	**57,241**
TBA	Database Reporting Analyst	00091265	302306	12	2080		1.000	61,050
TBA	Database Analyst I	00089892	303333	12	1040		0.500	29,959
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**119,630**
514000 CLER/TECH/SERV WAGES								
TBA	Interdisciplinary Programs Coordinator	00081704	262300	12			0.000	24,676
SUBTOTAL NONFACULTY							**2.000**	**159,306**
SUBTOTAL SALARIES & WAGES							**3.000**	**222,977**
TOTAL PERSONAL SERVICES								**222,977**
COST OBJECT TOTAL								**222,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	148,458
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-148,458
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12			0.241	42,143
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	29,075
	(34-5301-2071209)Staphylococcal Biofilm Proj		511000				0.11	18,960
	(34-5301-2071309)Staphylococcal Biofilm Proj		511000				0.27	47,400
	(36-5301-2359001)Medical Countermeasure Drug		512100				0.11	18,868
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,845
	TOTAL Bayles, Kenneth W						1.00	**209,641**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.241**	**67,143**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-67,143
	SUBTOTAL NONFACULTY						**0.241**	**0**
	SUBTOTAL SALARIES & WAGES						**0.241**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR Larsen Set Up (31-1209-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	33,383
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	82,507
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.31	51,025
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**169,915**
SUBTOTAL FACULTY							**0.200**	**33,383**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				12			0.000	-33,383
SUBTOTAL NONFACULTY							**0**	**-33,383**
SUBTOTAL SALARIES & WAGES							**0.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Adv Microscopy Core (33-1209-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092066	095154	12	156		0.075	6,444
SUBTOTAL FACULTY							**0.075**	**6,444**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	1560		0.750	38,411
	(34-0915-2022215)Live Cell Imaging Core		513000				0.25	12,803
	TOTAL Talaska, James R						1.00	**51,214**
Taylor, Janice	Research Technologist II	00086779	363307	12	1248		0.600	34,276
	(34-1901-2117038)Advanced Microscopy Core Fa		513000				0.15	8,512
	(34-0915-2022215)Live Cell Imaging Core		513000				0.25	14,292
	TOTAL Taylor, Janice						1.00	**57,080**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**72,687**
515000 OTH ACAD SAL & WAGES								
Xie, Shuwei	Post-Doc Rsch Assoc	00093574	095075	12	1040		0.500	22,555
	(34-5140-2074001)Biochemistry & Molecular Bi		515000				0.50	22,555
	TOTAL Xie, Shuwei						1.00	**45,110**
SUBTOTAL NONFACULTY							**1.850**	**95,242**
SUBTOTAL SALARIES & WAGES							**1.925**	**101,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,475
519200 FICA CONTRIBUTION								5,390
519300 HEALTH INSURANCE CONTRIBUTION								11,287
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**21,684**
TOTAL PERSONAL SERVICES								**123,370**
COST OBJECT TOTAL								**123,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	1818		0.874	95,464
	(31-3205-0182)Cell Analysis Core Facility		513000				0.03	2,851
	(34-1901-2117037)Flow Cytometry Facility		513000				0.10	10,763
	TOTAL Semerad, Craig L						1.00	**109,078**
SUBTOTAL NONFACULTY							**0.874**	**95,464**
SUBTOTAL SALARIES & WAGES							**0.874**	**95,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,200
519200 FICA CONTRIBUTION								5,060
519300 HEALTH INSURANCE CONTRIBUTION								10,597
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								405
SUBTOTAL BENEFITS								**20,357**
TOTAL PERSONAL SERVICES								**115,821**
COST OBJECT TOTAL								**115,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Pacific Rim Prog Dev (33-1209-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12	2059		0.990	50,209
	(37-5305-2000009)Zheng Development		511000				0.01	499
	TOTAL Tong, Zenghan						1.00	**50,708**
SUBTOTAL FACULTY							**0.990**	**50,209**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Matthew S	APRDP Coordinator	00072638	242300	12	1560		0.750	33,946
514000 CLER/TECH/SERV WAGES								
Bottoms, Lenal M	Office Associate II	00091488	242415	12	2080	26.158	1.000	54,409
SUBTOTAL NONFACULTY							**1.750**	**88,355**
SUBTOTAL SALARIES & WAGES							**2.740**	**138,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,097
519200 FICA CONTRIBUTION								7,344
519300 HEALTH INSURANCE CONTRIBUTION								15,381
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								587
SUBTOTAL BENEFITS								**29,548**
TOTAL PERSONAL SERVICES								**168,112**
COST OBJECT TOTAL								**168,112**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: MGE Core Facility (33-1209-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Assoc Professor	00092081	090351	12	1077		0.518	60,700
	(34-5507-2026204)CORE B - The Molecular Biol		511000				0.10	11,758
	(34-5160-2072001)Pharmacology		511000				0.18	20,942
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,141
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.17	19,886
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**116,427**
SUBTOTAL FACULTY							**0.518**	**60,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Researcher	00071531	363300	12	1737		0.835	50,584
	(34-5507-2026204)CORE B - The Molecular Biol		513000				0.17	9,989
	TOTAL Quadros, Rolen M						1.00	**60,573**
TBA	Transgenic Research Specialist	00091383	363305	12	1602		0.770	52,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.605**	**102,865**
SUBTOTAL NONFACULTY							**1.605**	**102,865**
SUBTOTAL SALARIES & WAGES							**2.123**	**163,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,197
519200 FICA CONTRIBUTION								8,669
519300 HEALTH INSURANCE CONTRIBUTION								18,156
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								693
SUBTOTAL BENEFITS								**34,878**
TOTAL PERSONAL SERVICES								**198,443**
COST OBJECT TOTAL								**198,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	691		0.332	29,051
	(34-1905-2244801)CTDP1 Regulates FANCI and t		511000				0.62	53,895
	(34-5260-2005001)OB/GYN		511000				0.05	4,495
	(31-1905-0015)FACULTY ADMIN		512100				0.00	9,000
	(31-3205-0780)Mass Spectometry		512100				0.00	15,000
	TOTAL Woods, Nicholas T						1.00	**111,441**
SUBTOTAL FACULTY							**0.332**	**29,051**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Vikas	Technical Mgr,Mass Spectrometry Core Fac	00076725	363300	12	2080		1.000	68,000
Lagundzin, Dragana	Mass Spectrometry Specialist	00073503	363308	12	2080		1.000	50,875
TBA	Researcher	00078843	363308	12	449		0.216	10,187
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.216**	**129,062**
SUBTOTAL NONFACULTY							**2.216**	**129,062**
SUBTOTAL SALARIES & WAGES							**2.548**	**158,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,957
519200 FICA CONTRIBUTION								8,380
519300 HEALTH INSURANCE CONTRIBUTION								17,551
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								670
SUBTOTAL BENEFITS								**33,716**
TOTAL PERSONAL SERVICES								**191,829**
COST OBJECT TOTAL								**191,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electronic Hlth Record Rsch Core (33-1209-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kodali, Neeharica	Database Reporting Analyst	00091265	302306	12	2080		1.000	62,620
SUBTOTAL NONFACULTY							**1.000**	**62,620**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,755
519200 FICA CONTRIBUTION								3,319
519300 HEALTH INSURANCE CONTRIBUTION								6,951
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**13,353**
TOTAL PERSONAL SERVICES								**75,973**
COST OBJECT TOTAL								**75,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research Editoral Office (33-1209-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koesters, Adrian E	Editorial Grants Specialist	00072039	343300	12	520	20.663	0.250	10,745
	(31-5713-0005)Editorial Project		514000				0.75	32,235
	TOTAL Koesters, Adrian E						1.00	**42,980**
SUBTOTAL NONFACULTY							**0.250**	**10,745**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								569
519300 HEALTH INSURANCE CONTRIBUTION								1,193
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**2,292**
TOTAL PERSONAL SERVICES								**13,037**
COST OBJECT TOTAL								**13,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research IT Office (33-1209-0415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lalam, Satya Kumar	Programmer/Analyst II	00093007	302307	12			0.016	1,048
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.51	32,240
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.30	18,569
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,191
	TOTAL Lalam, Satya Kumar						1.00	**63,048**
Yarroju, Vinod Kumar	Programmer Analyst II	00083664	302307	12			1.000	63,102
Zietz, Christopher M	Systems Administrator II	00091711	303300	12			0.400	28,382
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.60	35,478
	TOTAL Zietz, Christopher M						1.00	**63,860**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	734		0.353	29,637
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.36	29,696
	(37-5224-2005001)Cardiology Research		513000				0.05	3,926
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,196
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.19	15,615
	TOTAL Gleason, Michael J						1.00	**83,070**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.769**	**122,169**
SUBTOTAL NONFACULTY							**1.769**	**122,169**
SUBTOTAL SALARIES & WAGES							**1.769**	**122,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,375
519200 FICA CONTRIBUTION								6,475
519300 HEALTH INSURANCE CONTRIBUTION								13,561
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								518
SUBTOTAL BENEFITS								**26,051**
TOTAL PERSONAL SERVICES								**148,220**
COST OBJECT TOTAL								**148,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Nanoimaging Core (33-1209-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	1107		0.532	28,683
	(31-3205-0790)Nanoimaging Core Facility for		513000				0.47	25,244
	TOTAL Lushnikov, Alexander J						1.00	**53,927**
SUBTOTAL NONFACULTY							**0.532**	**28,683**
SUBTOTAL SALARIES & WAGES							**0.532**	**28,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,262
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								3,184
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**6,117**
TOTAL PERSONAL SERVICES								**34,800**
COST OBJECT TOTAL								**34,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	1456		0.700	65,520
	(36-5450-2046001)College of Public Health		512100				0.10	9,360
	(37-8322-2001001)DDIF Research		512100				0.10	9,199
	(34-5250-2005602)Great Plains IDeA-CTR BICE		512100				0.10	9,199
	TOTAL Guda, Purnima						1.00	**93,278**
513000 MGR/PROFESSIONAL SAL								
Carson, Amy L	Manager, UNeHealth	00071572	243300	12	2080		1.000	70,839
Ekstrom, Daryl R	Finance and Grants Coordinator	00090994	243300	12	2080		1.000	67,838
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	1679		0.807	59,650
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.04	3,139
	TOTAL Meyer, Deborah						0.85	**62,789**
Fay, Carrie E	Research Nurse Coordinator	00089751	293316	12	2080		1.000	65,120
Haberman, Amy L	Research Nurse Coordinator	00072710	293316	12	2080		1.000	69,190
Harper, Rachel M	Research Nurse Coordinator	00072238	293316	12	1248		0.600	39,072
	(36-5450-2046001)College of Public Health		513000				0.40	26,048
	TOTAL Harper, Rachel M						1.00	**65,120**
Naumann, Gretchen E	Research Nurse Coordinator	00089566	293316	12	2080		1.000	65,064
Park, Faye L	Research Nurse Coordinator	00071978	293316	12	1872		0.900	62,079
	(36-5360-2141001)Surgery		513000				0.10	6,898
	TOTAL Park, Faye L						1.00	**68,977**
Peterson, Carolyn F	Research Nurse Coordinator	00072798	293316	12	2080		1.000	75,392
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	416		0.199	24,028
	(36-5450-2046001)College of Public Health		513000				0.19	22,990
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.05	6,021
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	6,021
	(36-5420-3003002)NETEC Supplement		513000				0.50	60,264
	(36-5360-2141001)Surgery		513000				0.01	1,205
	TOTAL Larson, LuAnn						1.00	**120,529**
Dobesh, Gary J	Research Technologist I	00090317	362302	12	2080		1.000	36,210
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	1040		0.509	27,981
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.49	27,500
	TOTAL Kreski, Denise S						1.00	**55,481**
TBA	IRB Administrator I	00071932	363300	12	1040		0.500	22,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.515**	**684,763**
514000 CLER/TECH/SERV WAGES								
Carlson, Jacqueline K	Clinical Research Assistant	00090803	241400	12	1622	14.937	0.780	24,233

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5234-2347001)Oncology/Hematology (Intern		514000				0.15	4,660
	(36-5234-2384888)Oncology/Hematology (Intern		514000				0.05	1,554
	(36-5234-2394001)Oncology/Hematology (Intern		514000				0.02	622
	TOTAL Carlson, Jacqueline K						1.00	**31,069**
Leingang, Amanda G	Contracts/Office Associate	00090536	242400	12	2080	24.437	1.000	50,829
Davis, Janet K	Office Associate I	00087417	242409	12	2080	22.718	1.000	47,253
Akers, Mary E	Administrative Associate II	00072494	242412	12	1352	24.238	0.650	32,770
	(36-5420-3003002)NETEC Supplement		514000				0.35	17,645
	TOTAL Akers, Mary E						1.00	**50,415**
Barnes, Hope M	Office Associate II	00072269	242415	12	2080	20.745	1.000	43,150
Daubman, Elizabeth S	Administrative Research Associate	00072094	242500	12	2080	23.173	1.000	48,200
Fletcher, Amanda L	Administrative Research Associate	00071981	242500	12	1013	23.693	0.487	23,974
	(34-5250-2005102)Great Plains IDeA-CTR Admin		514000				0.46	22,841
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		514000				0.05	2,464
	TOTAL Fletcher, Amanda L						1.00	**49,279**
Mathisen, Tracy L	Administrative Research Associate	00089660	242500	12	2080	23.579	1.000	49,044
Mogensen, Tabatha D	Administrative Research Associate	00077734	242500	12	2080	23.579	1.000	49,044
Scott, Rebecca D	Administrative Research Associate	00071442	242500	12	2080	21.693	1.000	45,122
Sullivan, James A	Administrative Research Associate	00073045	242500	12	2080	23.173	1.000	48,200
Gilmore, Tristan S	Clinical Study Associate	00085280	292500	12	2080	14.754	1.000	30,688
Hasan, Haydar S	Clinical Study Associate	00072816	292500	12	2080	15.197	1.000	31,609
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.917**	**524,116**
SUBTOTAL NONFACULTY							**23.132**	**1,274,399**
SUBTOTAL SALARIES & WAGES							**23.132**	**1,274,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,073
519200 FICA CONTRIBUTION								67,543
519300 HEALTH INSURANCE CONTRIBUTION								141,458
519400 LIFE INSURANCE CONTRIBUTION								1,274
519800 WORKERS COMPENSATION								5,400
SUBTOTAL BENEFITS								**271,748**
TOTAL PERSONAL SERVICES								**1,546,147**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851
TOTAL NET OPERATING EXPENSES								**3,851**
COST OBJECT TOTAL								**1,549,998**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: SEQUENCER FACILITY (33-1209-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12			0.044	5,095
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
SUBTOTAL FACULTY							**0.044**	**5,095**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	25,275
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.50	24,901
	TOTAL Redder, Ronald J						1.00	**50,176**
SUBTOTAL NONFACULTY							**0.500**	**25,275**
SUBTOTAL SALARIES & WAGES							**0.544**	**30,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,336
519200 FICA CONTRIBUTION								1,610
519300 HEALTH INSURANCE CONTRIBUTION								3,371
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**6,476**
TOTAL PERSONAL SERVICES								**36,846**
COST OBJECT TOTAL								**36,846**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	095152	12	123		0.064	8,059
	(31-5150-0001)Anatomy Instruction		511000				0.62	88,384
	(35-1905-2044001)Eppley		511000				0.03	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.29	36,892
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**146,670**
SUBTOTAL FACULTY							**0.064**	**8,059**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	435		0.209	12,404
	(31-3205-0840)Electron Microscopy - Todd		513000				0.79	46,425
	TOTAL Bargar, Tom W						1.00	**58,829**
Conoan, Nicholas Hynek	Electron Microscopy Specialist	00089670	363300	12	2080		1.000	41,122
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.209**	**53,526**
SUBTOTAL NONFACULTY							**1.209**	**53,526**
SUBTOTAL SALARIES & WAGES							**1.273**	**61,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,710
519200 FICA CONTRIBUTION								3,264
519300 HEALTH INSURANCE CONTRIBUTION								6,836
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**13,133**
TOTAL PERSONAL SERVICES								**74,718**
COST OBJECT TOTAL								**74,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12			0.206	23,685
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
SUBTOTAL FACULTY							**0.206**	**23,685**
SUBTOTAL SALARIES & WAGES							**0.206**	**23,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,042
519200 FICA CONTRIBUTION								1,255
519300 HEALTH INSURANCE CONTRIBUTION								2,629
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**5,050**
TOTAL PERSONAL SERVICES								**28,735**
COST OBJECT TOTAL								**28,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARING/ 36-5150-2085-101 (33-1209-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12			0.067	7,770
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
SUBTOTAL FACULTY							**0.067**	**7,770**
SUBTOTAL SALARIES & WAGES							**0.067**	**7,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								412
519300 HEALTH INSURANCE CONTRIBUTION								862
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,657**
TOTAL PERSONAL SERVICES								**9,427**
COST OBJECT TOTAL								**9,427**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	335		0.161	21,298
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	312		0.150	18,180
	(31-5401-0001)Dean-College of Public Health		511000				0.30	36,359
	(31-5430-0540)EPI Panigrahi Hire		511000				0.26	31,814
	(36-5210-3006001)Family Medicine		511000				0.03	3,787
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.25	30,299
	(31-5430-0100)POE - EPI		511000				0.01	757
	TOTAL Meaker-Medcalf, Sharon J						1.00	**121,196**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	85		0.041	9,480
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	TOTAL Cieslak, Theodore J						1.00	**231,282**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	312		0.150	15,241

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003003)ASPR Part B		511000				0.05	5,354
	(36-5420-2033001)College of Public Health		511000				0.20	20,321
	(36-5420-3003002)NETEC Supplement		511000				0.05	5,081
	(36-5420-3001002)National Ebola Training and		511000				0.05	5,081
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	50,803
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	20,047
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**126,928**
ElRayes, Wael	Instructor	00093958	095158	12	1040		0.500	46,538
	(36-5420-3003002)NETEC Supplement		511000				0.26	24,432
	(36-5420-3001002)National Ebola Training and		511000				0.24	22,105
	TOTAL ElRayes, Wael						1.00	**93,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.002**	**110,737**
SUBTOTAL FACULTY							**1.002**	**110,737**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stobbe, Benjamin B	Assistant Vice Chancellelor, iEXCEL	00093944	095013	12	208		0.100	20,051
	(31-0105-0200)AVC-Simul&Virt Real		512100				0.90	180,459
	TOTAL Stobbe, Benjamin B						1.00	**200,510**
513000 MGR/PROFESSIONAL SAL								
Saejung, Elayne L	Asst Dir, Biosecurity & Biopreparedness	00072515	263300	12	308		0.148	12,549
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		513000				0.03	2,439
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.02	1,647
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.80	68,368
	TOTAL Saejung, Elayne L						1.00	**85,003**
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	624		0.300	22,321
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.30	22,322
	TOTAL Sanger, Kristine K						0.60	**44,643**
Scofield, Leslie L	Preparedness Program Specialist	00093194	263300	12	1768		0.850	64,135
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.10	7,546
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.05	3,772
	TOTAL Scofield, Leslie L						1.00	**75,453**
Monaghan, Brian M	Manager, Advanced Simulation Operations	00090533	293300	12	416		0.200	18,315
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.60	54,945
	(36-5210-3006001)Family Medicine		513000				0.20	18,000
	TOTAL Monaghan, Brian M						1.00	**91,260**
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	416		0.200	11,388

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2001-0200)COP Student Technology Fee		513000				0.50	27,981
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.30	17,083
	TOTAL Rogers, Samantha L						1.00	**56,452**
Sample, Jonathon F	Advanced Simulation Specialist I	00091401	293300	12	416		0.200	9,125
	(36-5210-3006001)Family Medicine		513000				0.25	11,210
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.55	25,094
	TOTAL Sample, Jonathon F						1.00	**45,429**
Benton-Slocum, Zachary P	E-Learning Instructional Designer	00091999	303300	12	2080		1.000	66,138
Curtis, Brian G	3D Generalist II-iEXCEL	00090531	303300	12	520		0.250	16,646
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.75	49,939
	TOTAL Curtis, Brian G						1.00	**66,585**
Dye, Paul S	3D Generalist II-iEXCEL	00090532	303300	12	520		0.250	16,646
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.75	49,939
	TOTAL Dye, Paul S						1.00	**66,585**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	208		0.100	8,311
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.90	74,805
	TOTAL Moore, Peggy A						1.00	**83,116**
Wilt, Jeremiah J	Computer Visualization Programming Spec	00077343	303300	12	520		0.250	17,298
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.75	51,893
	TOTAL Wilt, Jeremiah J						1.00	**69,191**
Glass, William G	Director, Visualization & Technology	00090530	304300	12	520		0.250	24,952
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.75	74,855
	TOTAL Glass, William G						1.00	**99,807**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.998**	**287,824**
514000 CLER/TECH/SERV WAGES								
Mekush-Harter, Amber R	Program Associate, Advanced Simulation	00072839	242400	12	208	24.948	0.100	5,189
	(31-0105-0200)AVC-Simul&Virt Real		514000				0.90	46,703
	TOTAL Mekush-Harter, Amber R						1.00	**51,892**
Cole, Alice S	Global Center Administrative Associate	00071872	242412	12	2080	27.248	1.000	56,675
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**61,864**
SUBTOTAL NONFACULTY							**5.198**	**369,739**
SUBTOTAL SALARIES & WAGES							**6.200**	**480,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,895
519200 FICA CONTRIBUTION								22,102
519300 HEALTH INSURANCE CONTRIBUTION								38,438
519400 LIFE INSURANCE CONTRIBUTION								480
519800 WORKERS COMPENSATION								2,036
SUBTOTAL BENEFITS								**77,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**558,427**
	COST OBJECT TOTAL							**558,427**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: ASPR Part B (36-1209-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	46		0.022	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	85		0.041	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.067	6,234
	(37-8332-3001001)Clinical		511000				0.28	25,626
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.09	8,246
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	10,932
	(36-5420-3003002)NETEC Supplement		511000				0.07	6,234
	(36-5420-3001002)National Ebola Training and		511000				0.07	6,234
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	10,432
	TOTAL Hewlett, Angela L						0.80	**73,938**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	110		0.053	5,354

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: ASPR Part B (36-1209-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-2033001)College of Public Health		511000				0.20	20,321
	(36-5420-3003002)NETEC Supplement		511000				0.05	5,081
	(36-5420-3001002)National Ebola Training and		511000				0.05	5,081
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	50,803
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	20,047
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,241
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**126,928**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.183**	**23,908**
SUBTOTAL FACULTY							**0.183**	**23,908**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	71		0.034	3,805
	(36-5420-3003002)NETEC Supplement		511000				0.30	33,298
	(36-5420-3001002)National Ebola Training and		511000				0.10	11,441
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.24	26,367
	(31-5101-0001)Dean College Of Medicine		512100				0.11	12,629
	(36-5420-3001002)National Ebola Training and		512100				0.07	7,585
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
SUBTOTAL NONFACULTY							**0.034**	**3,805**
SUBTOTAL SALARIES & WAGES							**0.217**	**27,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,081
519200 FICA CONTRIBUTION								1,358
519300 HEALTH INSURANCE CONTRIBUTION								2,328
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,912**
TOTAL PERSONAL SERVICES								**32,625**
COST OBJECT TOTAL								**32,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Szymanski-Bird, Tara L	Regenerative Medicine Program Associate	00091428	242400	12	1464	24.821	0.704	36,326
	(37-8468-4001001)DDIF Administration		514000				0.30	15,301
	TOTAL Szymanski-Bird, Tara L						1.00	**51,627**
SUBTOTAL NONFACULTY							**0.704**	**36,326**
SUBTOTAL SALARIES & WAGES							**0.704**	**36,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,417
519200 FICA CONTRIBUTION								1,780
519300 HEALTH INSURANCE CONTRIBUTION								3,051
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,438**
TOTAL PERSONAL SERVICES								**42,764**
COST OBJECT TOTAL								**42,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lim, Bee Ling	Finance and Grants Coordinator	00080735	243300	12	2080		1.000	63,085
Woods, Neha K	Reg Medicine Scientific Program Liaison	00090895	363300	12	2080		1.000	68,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**131,118**
SUBTOTAL NONFACULTY							**2.000**	**131,118**
SUBTOTAL SALARIES & WAGES							**2.000**	**131,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,114
519200 FICA CONTRIBUTION								6,425
519300 HEALTH INSURANCE CONTRIBUTION								11,014
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								556
SUBTOTAL BENEFITS								**23,240**
TOTAL PERSONAL SERVICES								**154,358**
COST OBJECT TOTAL								**154,358**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.003	667
	(37-8468-2001001)DDIF Research		511000				0.23	59,003
	(34-5360-2077001)Surgery		511000				0.26	65,450
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.36	91,226
	TOTAL Sarvetnick, Nora E						1.00	**294,278**
SUBTOTAL FACULTY							**0.003**	**667**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	40,532
	(37-8468-2001001)DDIF Research		511000				0.23	59,003
	(34-5360-2077001)Surgery		511000				0.26	65,450
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.36	91,226
	TOTAL Sarvetnick, Nora E						1.00	**294,278**
SUBTOTAL NONFACULTY							**0**	**40,532**
SUBTOTAL SALARIES & WAGES							**0.003**	**41,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,607
519200 FICA CONTRIBUTION								2,019
519300 HEALTH INSURANCE CONTRIBUTION								3,461
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**7,303**
TOTAL PERSONAL SERVICES								**48,502**
COST OBJECT TOTAL								**48,502**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Asst Professor	00078444	090352	12			0.920	89,733
	(37-1209-2003991)COSTSHARE/ 36-5224-2256-001		511000				0.03	2,912
	(36-5224-2252001)Cardiology (Internal Medici		511000				0.05	4,454
	TOTAL Duan, Bin						1.00	**97,099**
Huh, Sung-Ho	Asst Professor	00076401	090352	12	520		0.250	27,856
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.25	27,856
	(34-5507-2032001)MMI		511000				0.50	55,713
	TOTAL Huh, Sung-Ho						1.00	**111,425**
Kim, Hyung Joon	Asst Professor	00087036	090352	12	2080		1.000	45,788
Xie, Jingwei	Asst Professor	00093528	090352	12	1518		0.730	96,217
	(37-1209-2003992)COSTSHARE/ 36-5360-2229-001		511000				0.01	1,318
	(34-2005-2085510)Nebraska Center for Nanomed		511000				0.01	1,318
	(34-5360-2076001)Surgery		511000				0.25	32,951
	TOTAL Xie, Jingwei						1.00	**131,804**
Kim, Hyung Joon	Scientist	00093381	095614	12			0.000	47,823
	TOTAL 511000 TENURED FACULTY SALARIES						**2.900**	**307,417**
SUBTOTAL FACULTY							**2.900**	**307,417**
SUBTOTAL SALARIES & WAGES							**2.900**	**307,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,989
519200 FICA CONTRIBUTION								15,063
519300 HEALTH INSURANCE CONTRIBUTION								25,823
519400 LIFE INSURANCE CONTRIBUTION								307
519800 WORKERS COMPENSATION								1,303
SUBTOTAL BENEFITS								**54,485**
TOTAL PERSONAL SERVICES								**361,902**
COST OBJECT TOTAL								**361,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Bin Duan Start-up (37-1209-2003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuss, Mitchell A	Research Engineering Technician	00089647	362500	12	2028	19.282	0.975	39,119
	(37-5224-1003001)Cardiology Prof Svc Fees		514000				0.03	987
	TOTAL Kuss, Mitchell A						1.00	**40,106**
SUBTOTAL NONFACULTY							**0.975**	**39,119**
SUBTOTAL SALARIES & WAGES							**0.975**	**39,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								1,917
519300 HEALTH INSURANCE CONTRIBUTION								3,286
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**6,934**
TOTAL PERSONAL SERVICES								**46,053**
COST OBJECT TOTAL								**46,053**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Sung-ho Huh (37-1209-2003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jang, Heeseong	Instructor	00093051	095158	12			0.500	23,145
	(31-5721-0132)COM-Padanilam Lab		511000				0.50	23,145
	TOTAL Jang, Heeseong						1.00	**46,290**
SUBTOTAL FACULTY							**0.500**	**23,145**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ha, LiGyeom	Research Technologist I	00091533	362302	12	2080		1.000	36,236
515000 OTH ACAD SAL & WAGES								
Ebeid, Michael M	Post-Doc Rsch Assoc	00093461	095075	12	728		0.350	14,920
	(34-5507-2026904)Pilot Project - Huh		515000				0.65	27,702
	TOTAL Ebeid, Michael M						1.00	**42,622**
SUBTOTAL NONFACULTY							**1.350**	**51,156**
SUBTOTAL SALARIES & WAGES							**1.850**	**74,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,898
519200 FICA CONTRIBUTION								3,641
519300 HEALTH INSURANCE CONTRIBUTION								6,241
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**13,169**
TOTAL PERSONAL SERVICES								**87,470**
COST OBJECT TOTAL								**87,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Hyung Joon Kim Start-up (37-1209-2003018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chu, Kathy	Research Technologist I	00090786	362302	12	474		0.228	8,313
	(36-5224-2256001)Cardiology (Internal Medici		513000				0.77	27,807
	TOTAL Chu, Kathy						1.00	**36,120**
SUBTOTAL NONFACULTY							**0.228**	**8,313**
SUBTOTAL SALARIES & WAGES							**0.228**	**8,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								698
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,472**
TOTAL PERSONAL SERVICES								**9,785**
COST OBJECT TOTAL								**9,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARE/ 36-5224-2256-001 (37-1209-2003991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Asst Professor	00078444	090352	12			0.030	2,912
	(36-5224-2252001)Cardiology (Internal Medici		511000				0.05	4,454
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.92	89,733
	TOTAL Duan, Bin						1.00	**97,099**
SUBTOTAL FACULTY							**0.030**	**2,912**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								143
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**517**
TOTAL PERSONAL SERVICES								**3,429**
COST OBJECT TOTAL								**3,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARE/ 36-5360-2229-001 (37-1209-2003992)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00093528	090352	12	21		0.010	1,318
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.73	96,217
	(34-2005-2085510)Nebraska Center for Nanomed		511000				0.01	1,318
	(34-5360-2076001)Surgery		511000				0.25	32,951
	TOTAL Xie, Jingwei						1.00	**131,804**
SUBTOTAL FACULTY							**0.010**	**1,318**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								111
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**234**
TOTAL PERSONAL SERVICES								**1,552**
COST OBJECT TOTAL								**1,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARE/ 34-5507-2032-001 (37-1209-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	520		0.250	27,856
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.25	27,856
	(34-5507-2032001)MMI		511000				0.50	55,713
	TOTAL Huh, Sung-Ho						1.00	**111,425**
SUBTOTAL FACULTY							**0.250**	**27,856**
SUBTOTAL SALARIES & WAGES							**0.250**	**27,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,086
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,340
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**4,937**
TOTAL PERSONAL SERVICES								**32,793**
COST OBJECT TOTAL								**32,793**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cartilage Project - Jingwie Xie (37-1209-2007006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Boda, Sunil Kumar	Post-Doc Rsch Assoc	00092898	095075	12	520		0.250	11,869
	(34-5360-2076001)Surgery		515000				0.75	35,607
	TOTAL Boda, Sunil Kumar						1.00	**47,476**
Vitharikunnil John, Johnson	Post-Doc Rsch Assoc	00092411	095075	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**55,385**
SUBTOTAL NONFACULTY							**1.250**	**55,385**
SUBTOTAL SALARIES & WAGES							**1.250**	**55,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,714
519300 HEALTH INSURANCE CONTRIBUTION								4,652
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**9,816**
TOTAL PERSONAL SERVICES								**65,201**
COST OBJECT TOTAL								**65,201**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: TBI-Hyung Joon Kim (37-1209-2012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bang, Seokyoung	Post-Doc Rsch Assoc	00088891	095075	12	2080		1.000	44,559
SUBTOTAL NONFACULTY							**1.000**	**44,559**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,738
519200 FICA CONTRIBUTION								2,183
519300 HEALTH INSURANCE CONTRIBUTION								3,743
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**7,898**
TOTAL PERSONAL SERVICES								**52,457**
COST OBJECT TOTAL								**52,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: TBI-Bin Duan (37-1209-2012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Shaohua	Post-Doc Rsch Assoc	00092995	095075	12	416		0.200	9,400
	(36-5224-2252001)Cardiology (Internal Medici		515000				0.80	37,600
	TOTAL Wu, Shaohua						1.00	**47,000**
SUBTOTAL NONFACULTY							**0.200**	**9,400**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,667**
TOTAL PERSONAL SERVICES								**11,067**
COST OBJECT TOTAL								**11,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Heather L	Head, Collection Services	00093920	095149	12			0.000	15,000
Cox, Roxanne R	Head, Education & Research Services	00093921	095149	12			0.000	8,000
Bobal, Alison M	Assoc Professor	00090042	095152	12	2080		1.000	78,385
	TOTAL Bobal, Alison M						1.00	**83,385**
Brown, Heather L	Assoc Professor	00089460	095152	12	2080		1.000	71,534
Cox, Roxanne R	Assoc Professor	00072048	095152	12	2080		1.000	88,463
Glenn, Emily J	Assoc Professor	00092857	095152	12	2080		1.000	70,574
	TOTAL Glenn, Emily J						1.00	**75,574**
Hartman, Teresa	Assoc Professor	00072281	095152	12	1976		0.950	70,570
	(31-1601-3023)COSTSHARING 36-0115-1005-005		511000				0.05	3,714
	TOTAL Hartman, Teresa						1.00	**74,284**
Helms, Mary E	Assoc Professor	00072044	095152	12	2080		1.000	106,027
McElroy, Emily J	Assoc Professor	00071914	095152	12	104		0.050	8,294
	TOTAL McElroy, Emily J						1.00	**165,879**
Schleicher, John S	Assoc Professor	00072046	095152	12	2080		1.000	61,794
Schmidt, Cynthia M	Assoc Professor	00076699	095152	12	2080		1.000	73,314
TBA	Assoc Professor	00071913	095152	12	2080		1.000	65,582
Dayton, Stuart K	Asst Professor	00080352	095154	12	2080		1.000	68,505
Fial, Alissa V	Asst Professor	00093388	095154	12	2080		1.000	58,167
	TOTAL Fial, Alissa V						1.00	**63,167**
Krayer, Larissa R	Asst Professor	00072049	095154	12	2080		1.000	61,549
Minter, Christian IJ	Asst Professor	00072047	095154	12	2080		1.000	69,825
Osmera, Euemduan C	Asst Professor	00093368	095154	12	2080		1.000	62,398
Torell, Erin J	Asst Professor	00089449	095154	12	2080		1.000	50,875
	TOTAL 511000 TENURED FACULTY SALARIES						**15.000**	**1,088,856**
SUBTOTAL FACULTY							**15.000**	**1,088,856**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bobal, Alison M	Coordinator Collection Dvlpmnt Metadata	00093325	091121	12			0.000	5,000
	TOTAL Bobal, Alison M						1.00	**83,385**
McElroy, Emily J	Asst Vice Chancellor Academic Affairs	00093275	095013	12	208		0.100	16,588
	TOTAL McElroy, Emily J						1.00	**165,879**
McElroy, Emily J	Director	00072042	095081	12	1768		0.850	140,997
	TOTAL McElroy, Emily J						1.00	**165,879**
Fial, Alissa V	Coordinator Circulation Services	2672 00092962	095158	12			0.000	5,000
	TOTAL Fial, Alissa V						1.00	**63,167**

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Glenn, Emily J	Coordinator Technology	00092964	095158	12			0.000	5,000
	TOTAL Glenn, Emily J						1.00	**75,574**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.950**	**172,585**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090671		12			0.000	1,326
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	102,900
TBA 72051	Business Operations Administrator	00072051	243300	12			0.000	1,116
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**105,342**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	3,180
DeSive, Mary	Accounting/Office Associate	00071601	242400	12	2080	21.788	1.000	45,318
Ripley, Jeremy B	WorkstationSupport/3D Printing Associate	00086222	302500	12	2080	22.096	1.000	45,959
Boden, Dana H	Library Assistant III	00077622	312401	12	2080	16.929	1.000	35,213
Clark, Sue Ann	Library Technician II	00072062	312401	12	2080	18.573	1.000	38,631
Cope, Rodney W	Library Associate	00072068	312401	12	2080	23.558	1.000	49,000
Drummond, Danielle M	Library Education & Research Associate	00086462	312401	12	2080	18.638	1.000	38,768
Hemsath, DiAnna L	Archives Associate I	00072064	312401	12	2080	18.510	1.000	38,500
Reinthaler, Evelyn Lucille	Electronic Resources Technician	00090588	312401	12	2080	18.726	1.000	38,950
TBA 72068	Library Associate	00072068	312401	12			0.000	304
Tyrrell, Susan L	Library Assistant III	00072067	312401	12	897	16.405	0.431	14,713
	(33-1652-5001)Library 04/05 Reallocation		514000				0.57	19,408
	TOTAL Tyrrell, Susan L						1.00	**34,121**
Winter, Mary	Library Technician II	00091037	312401	12	2080	15.435	1.000	32,105
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.431**	**380,641**
517000 OTH SAL/WAG/PERS SRV								
TBA	Shift Differential	00091171		12			0.000	1,346
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Assoc Professor	00071913	095152	00			0.000	-65,582
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE	Asst Vice Chancellor Academic Affairs	00093275	095013	00			0.000	-10,175
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE	Business Operations Administrator	00072051	243300	00			0.000	-25,322
SUBTOTAL NONFACULTY							**11.381**	**558,835**
SUBTOTAL SALARIES & WAGES							**26.381**	**1,647,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,229
519200 FICA CONTRIBUTION								105,868
519300 HEALTH INSURANCE CONTRIBUTION								198,292
519400 LIFE INSURANCE CONTRIBUTION								1,681

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SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							415,070
	TOTAL PERSONAL SERVICES							2,062,761
	COST OBJECT TOTAL							2,062,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-1601-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	095152	12	104		0.050	3,714
	(31-1601-0006)Library Salaries		511000				0.95	70,570
	TOTAL Hartman, Teresa						1.00	**74,284**
SUBTOTAL FACULTY							**0.050**	**3,714**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								241
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								438
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**917**
TOTAL PERSONAL SERVICES								**4,631**
COST OBJECT TOTAL								**4,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,258
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**55,258**
	COST OBJECT TOTAL							**55,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								3,780
	TOTAL NET OPERATING EXPENSES							**3,780**
	COST OBJECT TOTAL							**3,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Periodicals (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								708,025
	TOTAL NET OPERATING EXPENSES							**708,025**
	COST OBJECT TOTAL							**708,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Retrieval System (33-1652-0586)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Vending Machines (33-1652-0596)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NMC DataBase Licenses (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								159,698
	TOTAL NET OPERATING EXPENSES							**159,698**
	COST OBJECT TOTAL							**159,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Print & Dup Serv-Lib (33-1652-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125
530000 OPERATING SUPPLIES								125
	TOTAL NET OPERATING EXPENSES							**250**
	COST OBJECT TOTAL							**250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,096
530000 OPERATING SUPPLIES								5,441
	TOTAL NET OPERATING EXPENSES							**19,537**
	COST OBJECT TOTAL							**19,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								760,000
	TOTAL NET OPERATING EXPENSES							**760,000**
	COST OBJECT TOTAL							**760,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Fines (33-1652-3456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125
530000 OPERATING SUPPLIES								125
	TOTAL NET OPERATING EXPENSES							**250**
	COST OBJECT TOTAL							**250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Concannon, Alison B	Library Assistant II	00072070	311401	12	2080	13.225	1.000	27,509
Simon, Benjamin A	Library Assistant II	00072061	311401	12	1040	13.514	0.500	14,055
TBA	Library Technician II	00072058	312401	12	2080	17.848	1.000	37,124
TBA	Library Technician II	00076906	312401	12	926	6.353	0.445	13,213
Tyrrell, Susan L	Library Assistant III	00072067	312401	12	1183	16.405	0.569	19,408
	(31-1601-0006)Library Salaries		514000				0.43	14,713
	TOTAL Tyrrell, Susan L						1.00	**34,121**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.514**	**111,309**
517000 OTH SAL/WAG/PERS SRV								
TBA	Shift Differential	00091171		12			0.000	351
SUBTOTAL NONFACULTY							**3.514**	**111,660**
SUBTOTAL SALARIES & WAGES							**3.514**	**111,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,913
519200 FICA CONTRIBUTION								5,919
519300 HEALTH INSURANCE CONTRIBUTION								12,394
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**23,810**
TOTAL PERSONAL SERVICES								**135,470**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								132,453
TOTAL NET OPERATING EXPENSES								**132,453**
COST OBJECT TOTAL								**267,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00072219	090352	12	6240		3.000	307,780
TBA	Professor	00072198	095150	12	1040		0.500	74,200
TBA	Professor	00092771	095150	12	2080		1.000	125,000
TBA	Asst Professor	00092808	095154	12	2080		1.000	84,161
TBA	Instructor	00093108	095158	12	2080		1.000	105,207
TBA	Instructor	00093111	095158	12	21		0.010	581
TBA	Clinical Asst Professor	00080367	095725	00	2080		1.000	113,967
	TOTAL 511000 TENURED FACULTY SALARIES						**7.510**	**810,896**
SUBTOTAL FACULTY							**7.510**	**810,896**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnason, Susan A	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	162,516
	TOTAL Barnason, Susan A						1.00	**165,516**
Buchanan, Lynne M	Director	00093916	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	118,055
	TOTAL Buchanan, Lynne M						1.00	**121,055**
Culross, Beth A	Director	00093726	095081	02			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.70	71,211
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,321
	TOTAL Culross, Beth A						1.00	**108,532**
Hultquist, Teresa L	Direct of Evaluation	00093933	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	115,172
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Hultquist, Teresa L						1.00	**119,672**
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.80	100,088
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	25,023
	TOTAL LaFramboise, Louise M						1.00	**128,111**
Pullen, Carol H	Director	00093083	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.97	154,943
	(34-1826-2001001)College of Nursing		511000				0.03	4,792
	TOTAL Pullen, Carol H						1.00	**162,735**
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	286,186
Sebastian, Juliann G	Dean Stipend	2689 00093815	095125	12			0.000	10,000
TBA	Dean	00072073	095125	12			0.000	4,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Berger, Ann Malone	Associate Dean	00075717	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.86	145,589
	(36-1805-2023001)College of Nursing		511000				0.01	1,745
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,934
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,078
	TOTAL Berger, Ann Malone						1.00	**174,346**
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	168,387
	TOTAL Fiandt, Kathryn L						1.00	**173,387**
Stamler, Lynnette Leeseberg R	Associate Dean	00093174	095130	12			0.000	5,000
	(31-5455-0901)RHEN - Nursing		511000				0.34	58,076
	(31-1801-0101)Undergraduate Nursing		511000				0.66	114,446
	TOTAL Stamler, Lynnette Leeseberg R						1.00	**177,522**
Carithers, Cathrin L	Assistant Dean	00081261	095135	12			0.000	5,000
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	61,752
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	61,752
	TOTAL Carithers, Cathrin L						1.00	**128,504**
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	122,734
	TOTAL Connelly, Liane M						1.00	**127,734**
Pressler, Jana L	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	161,796
	TOTAL Pressler, Jana L						1.00	**166,796**
TBA	Assistant Dean	00093590	095135	12			0.000	5,000
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	(31-1824-0021)Nursing Instruc-General West N		511000				0.98	107,263
	TOTAL Wilhelm, Susan L						0.98	**112,263**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**359,105**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090637		00			0.000	5,602
Tworek, LaDonna J	Administrative Associate II	00072082	242412	12	2080	29.480	1.000	61,319
Muschall, Lisa M	Director of Administration & Operations	00072077	243300	12	2080		1.000	104,915
TBA	Administrative Coordinator	00075748	243300	12	1040		0.500	32,493
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	93,524
Barrier, John A	Information Systems Specialist	00072101	303300	12	1872		0.900	69,797
	(31-5330-0170)BHECN Administration		513000				0.10	7,756
	TOTAL Barrier, John A						1.00	**77,553**
TBA	Information Systems Specialist	00072101	303300	12			0.000	7,756
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	34.471	1.000	71,700

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.400**	**447,106**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090638		00			0.000	4,326
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	1040	20.123	0.500	20,928
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	20,928
	TOTAL Lara-Ramirez, Ana G						1.00	**41,856**
Mouw, Cara L	Office Associate II	00086365	242415	12	2080	24.584	1.000	51,135
TBA	Office Associate II	00072133	242415	12	2080	18.915	1.000	59,419
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**135,808**
515000 OTH ACAD SAL & WAGES								
TBA OPS	TBA - OPS	00090639		00			0.000	291
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00	2080	25.318	1.000	52,420
SUBTOTAL NONFACULTY							**9.900**	**994,730**
SUBTOTAL SALARIES & WAGES							**17.410**	**1,805,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,151
519200 FICA CONTRIBUTION								55,393
519300 HEALTH INSURANCE CONTRIBUTION								103,751
519400 LIFE INSURANCE CONTRIBUTION								880
SUBTOTAL BENEFITS								**217,175**
TOTAL PERSONAL SERVICES								**2,022,801**
COST OBJECT TOTAL								**2,022,801**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	25,023
	(31-1801-0200)CON Omaha Division		511000				0.80	100,088
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**128,111**
Bravo, Katherine S	Asst Professor	00092807	095154	12	2080		1.000	103,509
	TOTAL Bravo, Katherine S						1.00	**105,009**
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	73,300
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	59,340
Kroeger, Roberta A	Instructor	00092292	095158	02	728		0.350	26,342
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	43,533
	TOTAL 511000 TENURED FACULTY SALARIES						**4.300**	**331,047**
SUBTOTAL FACULTY							**4.300**	**331,047**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bravo, Katherine S	Coordinator	00092277	091121	12			0.000	1,500
	TOTAL Bravo, Katherine S						1.00	**105,009**
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**4.300**	**332,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,616
519200 FICA CONTRIBUTION								20,950
519300 HEALTH INSURANCE CONTRIBUTION								39,241
519400 LIFE INSURANCE CONTRIBUTION								333
SUBTOTAL BENEFITS								**82,140**
TOTAL PERSONAL SERVICES								**414,687**
COST OBJECT TOTAL								**414,687**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092852	095152	12	208		0.100	12,327
Beam, Elizabeth L	Asst Professor	00092821	095154	12	410		0.197	20,047
	(36-1209-3003003)ASPR Part B		511000				0.05	5,354
	(36-5420-2033001)College of Public Health		511000				0.20	20,321
	(36-5420-3003002)NETEC Supplement		511000				0.05	5,081
	(36-5420-3001002)National Ebola Training and		511000				0.05	5,081
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	50,803
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,241
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**126,928**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	83		0.040	3,613
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	86,714
	TOTAL Bills, Sara Elizabeth						1.00	**90,327**
TBA Beam IAE & Grant	Asst Professor	00092821	095154	12	1670		0.803	81,558
	TOTAL 511000 TENURED FACULTY SALARIES						**1.140**	**117,545**
SUBTOTAL FACULTY							**1.140**	**117,545**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	HEROES Program Coordinator	00090257	293300	12	2080		1.000	60,033
Smith, Stephen	Instructional Technologist II	00091445	303334	12	1920		0.923	63,514
	(36-5420-2033001)College of Public Health		513000				0.08	5,298
	TOTAL Smith, Stephen						1.00	**68,812**
TBA	Instructional Technologist II	00091445	303334	12	160		0.077	5,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**128,845**
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00	266		0.128	8,672
SUBTOTAL NONFACULTY							**2.128**	**137,517**
SUBTOTAL SALARIES & WAGES							**3.268**	**255,062**
TOTAL PERSONAL SERVICES								**255,062**
COST OBJECT TOTAL								**255,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sasse, Sandra A	Learning Resources Technology Specialist	00074867	303300	12	2080		1.000	68,340
SUBTOTAL NONFACULTY							**1.000**	**68,340**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,442
519200 FICA CONTRIBUTION								4,305
519300 HEALTH INSURANCE CONTRIBUTION								8,064
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**16,879**
TOTAL PERSONAL SERVICES								**85,219**
COST OBJECT TOTAL								**85,219**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stamler, Lynnette Leeseberg R	Professor	00077993	090350	12	1373		0.660	114,446
	(31-5455-0901)RHEN - Nursing		511000				0.34	58,076
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Stamler, Lynnette Leeseberg R						1.00	**177,522**
TBA	Professor	00077993	090350	12	707		0.340	58,076
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	1830		0.880	82,770
	(36-1805-2018001)College of Nursing		511000				0.02	1,881
	(36-1805-2022001)College of Nursing		511000				0.10	9,406
	TOTAL Kotcherlakota, Suhasini						1.00	**94,057**
TBA	Asst Professor	00092610	095154	12	250		0.120	11,287
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**266,579**
SUBTOTAL FACULTY							**2.000**	**266,579**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	63,605
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	80,056
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	2080		1.000	68,515
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**212,176**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091561	242415	12	2080	18.963	1.000	39,443
Wilson-Baxter, Danielle K	Office Associate II	00071698	242415	12	2080	24.091	1.000	50,110
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,553**
SUBTOTAL NONFACULTY							**5.000**	**301,729**
SUBTOTAL SALARIES & WAGES							**7.000**	**568,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,868
519200 FICA CONTRIBUTION								28,949
519300 HEALTH INSURANCE CONTRIBUTION								54,221
519400 LIFE INSURANCE CONTRIBUTION								460
SUBTOTAL BENEFITS								**113,498**
TOTAL PERSONAL SERVICES								**681,806**
COST OBJECT TOTAL								**681,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	2080		1.000	51,481
Belieu, Molly M	Director, Student Services	00091210	253300	12	2080		1.000	82,000
Kelly, Rolee S	Student Services Coordinator	00072712	253300	12	2080		1.000	63,240
Ott, Denise K	Student Services Coordinator	00071724	253300	12	2080		1.000	53,048
TBA	Student Services Coordinator	00072076	253300	12	416		0.200	10,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.200**	**260,747**
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	Student Services Associate	00091386	242400	12	2080	20.963	1.000	43,603
SUBTOTAL NONFACULTY							**5.200**	**304,350**
SUBTOTAL SALARIES & WAGES							**5.200**	**304,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,069
519200 FICA CONTRIBUTION								18,482
519300 HEALTH INSURANCE CONTRIBUTION								34,618
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								**72,462**
TOTAL PERSONAL SERVICES								**376,812**
COST OBJECT TOTAL								**376,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lally, Robin M	Professor	00090189	090350	12	2080		1.000	141,481
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	1872		0.900	88,427
	(36-1805-2018001)College of Nursing		511000				0.10	9,826
	TOTAL Chaperon, Claudia M						1.00	**98,253**
TBA	Assoc Professor	00092738	090351	12	208		0.100	9,826
Dickinson, Kristin A	Asst Professor	00093331	090352	12	2080		1.000	105,000
Hetland, Breanna D	Assistant Professor	00072219	090352	12	2080		1.000	107,100
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	75,357
Moore, Tiffany A	Asst Professor	00092952	090352	12	2080		1.000	101,200
TBA	Assistant Professor	00072219	090352	12	2080		1.000	122,459
TBA	Asst Professor	00092324	090352	12	2080		1.000	100,858
Berger, Ann Malone	Professor	00072179	095150	12	1789		0.860	145,589
	(36-1805-2023001)College of Nursing		511000				0.01	1,745
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,934
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,078
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**174,346**
Black, Joyce M	Professor	00092209	095150	02	1248		0.600	55,464
Cuddigan, Janet	Professor	00072118	095150	12	2080		1.000	129,097
Fiandt, Kathryn L	Professor	00072172	095150	12	2080		1.000	168,387
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	**173,387**
Hanna, Kathleen M	Professor	00093172	095150	12	2080		1.000	165,555
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	TOTAL Hanna, Kathleen M						1.00	**170,555**
Pozehl, Bunny	Professor	00092036	095150	12	2080		1.000	156,811
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	TOTAL Pozehl, Bunny						1.00	**161,811**
Pullen, Carol H	Professor	00081814	095150	12	2018		0.970	154,943
	(34-1826-2001001)College of Nursing		511000				0.03	4,792
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Pullen, Carol H						1.00	**162,735**
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	169,842
	(37-1801-4001001)CON Development Fund		512100				0.00	1,000
	TOTAL Ryan, Sheila A						1.00	**170,842**
TBA	Professor	00072168	095150	12	2080		1.000	101,800
TBA	Professor	00072174	095150	12	624		0.300	48,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00072179	095150	12	291		0.140	23,757
TBA	Professor	00081814	095150	12	62		0.030	4,792
TBA	Professor	00090052	095150	12	416		0.200	22,899
TBA	Professor	00093537	095150	12	2080		1.000	177,669
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	2080		1.000	118,055
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Buchanan, Lynne M						1.00	**121,055**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	2080		1.000	115,172
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**119,672**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1664		0.800	100,088
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	25,023
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	**128,111**
Mathews, Therese L	Assoc Professor	00090232	095152	12	1352		0.650	72,130
	(33-5552-0729)Developmental Med		511000				0.20	22,194
	(34-5507-1041001)MMI		511000				0.05	5,534
	(36-5507-1102001)MMI		511000				0.10	11,097
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**112,455**
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	115,057
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	97,066
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Pelish, Peggy L						1.00	**98,566**
TBA	Assoc Professor	00072112	095152	12	832		0.400	48,705
TBA	Assoc Professor	00090232	095152	12	728		0.350	38,840
TBA	Assoc Professor	00092852	095152	12	2080		1.000	148,000
Thompson, Cheryl	Assoc Professor	00092323	095152	12	1872		0.900	128,795
Twiss, Janice J	Assoc Professor	00072112	095152	12	1248		0.600	74,702
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Twiss, Janice J						0.60	**76,202**
Culross, Beth A	Asst Professor	00093383	095154	04	1456		0.700	71,211
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,321
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**108,532**
Emerson, Margaret R	Asst Professor	00092008	095154	12	2080		1.000	103,276
Ford, Amy L	Asst Professor	00092673	095154	02	2080		1.000	76,684
Gonzales, Kelly J	Asst Professor	00090056	095154	12	2080		1.000	107,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	1664		0.800	85,227
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Keating-Lefler, Rebecca L						0.80	**86,727**
Nielsen, Jessica F	Asst Professor	00092808	095154	02	2038		0.980	75,004
	(36-1805-2018001)College of Nursing		511000				0.02	1,531
	TOTAL Nielsen, Jessica F						1.00	**76,535**
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	77,247
Shade, Marcia Y	Asst Professor	00086231	095154	02	416		0.200	13,829
TBA	Asst Professor	00079799	095154	02	125		0.060	2,441
TBA	Asst Professor	00086231	095154	02	1664		0.800	55,318
TBA	Asst Professor	00092808	095154	02	42		0.020	1,531
TBA	Asst Professor	00092827	095154	02	2080		1.000	52,500
TBA	Asst Professor	00093250	095154	12	624		0.300	30,113
TBA	Asst Professor	00093383	095154	02	624		0.300	30,518
Wulf, Kathy J	Asst Professor	00093250	095154	12	416		0.200	20,075
Binstock, Catherine	Instructor	00093713	095158	02	2080		1.000	67,250
Bockoven, Elizabeth A	Instrutor	00084694	095158	02	2080		1.000	54,180
Curtis, Kirsten M	Instructor	00092670	095158	02	2080		1.000	55,449
Darby, Mark A	Instructor	00092293	095158	12	2080		1.000	81,400
Genua, Jo Anne	Instructor	00093111	095158	02	2080		1.000	55,389
Hoffman, Katherine A	Instructor	00092585	095158	02	2080		1.000	59,551
Mortensen, Jean M	Instrutor	00072095	095158	02	2080		1.000	57,108
Petersen, Mary C	Instructor	00092850	095158	02	2080		1.000	63,910
Schlueter, Brittany D	Instructor	00092601	095158	02	2080		1.000	53,000
Smith, Meyokia N	Instructor	00093460	095158	02	2080		1.000	57,998
TBA	Instructor	00092684	095158	02	2080		1.000	71,000
TBA	Instructor	00093108	095158	12	416		0.200	20,941
DeVoll-Zabrocki, AnneMarie E	Clinical Asst Professor	00080367	095725	12	2080		1.000	93,101
	TOTAL 511000 TENURED FACULTY SALARIES						**48.360**	**5,025,823**
SUBTOTAL FACULTY							**48.360**	**5,025,823**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davey, Beverly J	Nurse Specialist/Instructor	00071501	293315	02	2080		1.000	56,538
Dean, Lyndsay M	Nurse Specialist	00072023	293315	02	2080		1.000	64,420
Hanish, Alyson E	Nurse Specialist/Instructor	00072108	293315	12	2080		1.000	107,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**228,058**
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Office Associate II	00072131	242415	12	2080	24.620	1.000	51,209
Powers, Stacey L	Office Associate II	00071014	242415	12	2080	20.488	1.000	42,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**93,824**
SUBTOTAL NONFACULTY							**5.000**	**321,882**
SUBTOTAL SALARIES & WAGES							**53.360**	**5,347,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271,872
519200 FICA CONTRIBUTION								263,506
519300 HEALTH INSURANCE CONTRIBUTION								493,551
519400 LIFE INSURANCE CONTRIBUTION								4,183
SUBTOTAL BENEFITS								**1,033,112**
TOTAL PERSONAL SERVICES								**6,380,817**
COST OBJECT TOTAL								**6,380,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	624		0.300	23,110
SUBTOTAL FACULTY							**0.300**	**23,110**
SUBTOTAL SALARIES & WAGES							**0.300**	**23,110**
TOTAL PERSONAL SERVICES								**23,110**
COST OBJECT TOTAL								**23,110**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1622		0.780	83,585
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,895
	(34-1805-1015001)College of Nursing		511000				0.10	10,716
	(34-1826-2001001)College of Nursing		511000				0.01	1,072
	(36-1805-2018001)College of Nursing		511000				0.02	2,142
	(36-1805-2019001)College of Nursing		511000				0.01	1,072
	(36-1805-2022001)College of Nursing		511000				0.03	2,678
	TOTAL Kupzyk, Kevin A						1.00	**107,160**
Struwe, Leeza A	Asst Professor	00093589	095154	12	2080		1.000	104,737
TBA	Asst Professor	00088700	095154	12	458		0.220	23,575
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**211,897**
SUBTOTAL FACULTY							**2.000**	**211,897**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover-Schultz, Barbara J	Administrator I	00082662	243300	12	2080		1.000	61,889
Lesiak, Lauren E	Administrative Coordinator	00071831	243300	12	2080		1.000	60,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**122,416**
SUBTOTAL NONFACULTY							**2.000**	**122,416**
SUBTOTAL SALARIES & WAGES							**4.000**	**334,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,198
519200 FICA CONTRIBUTION								19,576
519300 HEALTH INSURANCE CONTRIBUTION								36,667
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								**76,752**
TOTAL PERSONAL SERVICES								**411,065**
COST OBJECT TOTAL								**411,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jobes, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	73,367
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	107,160
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	73,096
TBA	Asst Professor	00093454	090352	00	2080		1.000	75,863
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	162,516
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	**165,516**
Pressler, Jana L	Professor	00092771	095150	12	2080		1.000	161,796
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Pressler, Jana L						1.00	**166,796**
TBA	Professor	00072198	095150	12	520		0.250	37,935
TBA	Professor	00077992	095150	12	1052		0.506	84,408
Waltman, Nancy L	Professor	00072198	095150	12	520		0.250	37,935
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.25	37,935
	TOTAL Waltman, Nancy L						0.50	**75,870**
Zimmerman, Lani M	Professor	00077992	095150	12	1028		0.494	82,507
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.31	51,025
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	33,383
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**169,915**
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	114,232
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	124,198
Schulz, Paula S	Assoc Professor	00093385	095152	12	2080		1.000	111,720
Wiggins, Shirley	Assoc Professor	00072197	095152	12	2080		1.000	125,307
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	2080		1.000	104,295
McKeighan, Wendy L	Asst Professor	00093681	095154	02	2080		1.000	72,426
Mollard, Elizabeth K	Asst Professor	00092953	095154	02	2080		1.000	74,234
Rowland, Sheri A	Asst Professor	00092910	095154	02	2080		1.000	77,265
Schmaderer, Myra S	Asst Professor	00072138	095154	12	2080		1.000	107,926
Schuelke, Sue A	Asst Professor	00093874	095154	09	2080		1.000	68,586
Zhang, Chao	Asst Professor	00072135	095154	02	2080		1.000	77,693
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	60,987
Tassemeyer, Dawn E	Instructor	00092760	095158	02	2080		1.000	60,048
Holmes, LeAnn R	Clinical Asst Professor	00092416	095725	12	2080		1.000	106,838
	TOTAL 511000 TENURED FACULTY SALARIES						**21.500**	**2,182,338**
SUBTOTAL FACULTY							**21.500**	**2,182,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	74,164
Frizzell, Amy M	Student Services Coordinator	00072194	253300	12	2080		1.000	53,918
TBA	Nurse Specialist/Instructor	00091746	293315	02	2080		1.000	61,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**189,342**
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Education/Student Services Associate	00090204	242400	12	2080	23.848	1.000	49,603
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	19.561	1.000	40,687
Potter, Diane M	Office Associate I	00075808	242409	12	2080	17.817	1.000	37,059
Stevenson, Tia B	LRC/Simulation Coordinator	00072144	382500	12	2080	24.156	1.000	50,245
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**177,594**
SUBTOTAL NONFACULTY							**7.000**	**366,936**
SUBTOTAL SALARIES & WAGES							**28.500**	**2,549,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153,769
519200 FICA CONTRIBUTION								149,037
519300 HEALTH INSURANCE CONTRIBUTION								279,149
519400 LIFE INSURANCE CONTRIBUTION								2,366
SUBTOTAL BENEFITS								**584,321**
TOTAL PERSONAL SERVICES								**3,133,595**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096
530000 OPERATING SUPPLIES								5,933
TOTAL NET OPERATING EXPENSES								**8,029**
COST OBJECT TOTAL								**3,141,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilhelm, Susan L	Asst Professor	00078398	090352	12	2036		0.979	107,263
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Wilhelm, Susan L						0.98	**112,263**
Hessler, Karen L	Assoc Professor	00084442	095152	02	624		0.300	23,640
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	123,895
Aguirre, Trina M	Asst Professor	00092998	095154	02	2080		1.000	78,222
Meier, Nancy J	Asst Professor	00092337	095154	02			0.979	71,934
	(36-1805-2018001)College of Nursing		511000				0.02	1,506
	TOTAL Meier, Nancy J						1.00	**73,440**
TBA	Asst Professor	00092337	095154	02			0.021	1,506
Colwell, Tiann M	Instructor	00092366	095158	02	1040		0.500	28,168
Nickel, Barbara A	Instructor	00092826	095158	02	1040		0.500	27,500
Snyder, Melissa D	Instructor	00077321	095158	02	2080		1.000	53,937
TBA	Instructor	00074569	095158	02	2080		1.000	54,638
TBA	Instructor	00086148	095158	02	1664		0.800	46,600
Wells, Wendy L	Instructor	00092364	095158	02	2080		1.000	63,553
TBA	Research Scientist	00093081	099511	02	2080		1.000	57,060
	TOTAL 511000 TENURED FACULTY SALARIES						**10.079**	**737,916**
SUBTOTAL FACULTY							**10.079**	**737,916**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schledewitz, Karen L	Student Services Coordinator	00076868	253300	12	2080		1.000	52,539
TBA	Nurse Specialist/Instructor	00072656	293315	12	520		0.250	26,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**78,748**
514000 CLER/TECH/SERV WAGES								
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	20.000	1.000	41,599
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	26.439	1.000	54,993
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**96,592**
SUBTOTAL NONFACULTY							**3.250**	**175,340**
SUBTOTAL SALARIES & WAGES							**13.329**	**913,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,271
519200 FICA CONTRIBUTION								45,816
519300 HEALTH INSURANCE CONTRIBUTION								85,815
519400 LIFE INSURANCE CONTRIBUTION								727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**179,629**
	TOTAL PERSONAL SERVICES							**1,092,885**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,214
530000 OPERATING SUPPLIES								4,815
	TOTAL NET OPERATING EXPENSES							**8,029**
	COST OBJECT TOTAL							**1,100,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00080364	090352	02	2080		1.000	56,849
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	78,814
TBA	Asst Professor	00080369	095154	12	624		0.300	21,833
Burge, Stephanie A	Instructor	00080360	095158	12	2080		1.000	95,629
Dillon, Sarah M	Instructor	00092566	095158	02	2080		1.000	55,869
Ellermeier, Michelle E	Instructor	00093517	095158	02	2080		1.000	59,336
Hines, Diana L	Instructor	00085072	095158	02	2080		1.000	59,374
Nelson, Alison L	Instructor	00092772	095158	02	2080		1.000	55,007
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	61,471
TBA	Instructor	00092994	095158	02			0.000	61,045
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	2080		1.000	62,118
Wehrman, Barbara J	Instructor	00092860	095158	02	1560		0.750	43,954
Wunder, Kathryn M	Instructor	00084693	095158	02	2080		1.000	51,310
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	61,752
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	61,752
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**128,504**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.550**	**824,361**
SUBTOTAL FACULTY							**11.550**	**824,361**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Services Coordinator	00080375	253300	12	2080		1.000	56,742
Ealy, Patricia J	Nurse Specialist/Instructor	00072451	293315	02	2080		1.000	59,186
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	25.688	1.000	53,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**169,358**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	15.223	0.500	15,832
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	17.239	1.000	35,858
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**51,690**
SUBTOTAL NONFACULTY							**4.500**	**221,048**
SUBTOTAL SALARIES & WAGES							**16.050**	**1,045,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,869
519200 FICA CONTRIBUTION								57,058
519300 HEALTH INSURANCE CONTRIBUTION								106,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								906
	SUBTOTAL BENEFITS							**223,703**
	TOTAL PERSONAL SERVICES							**1,269,112**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								4,021
540000 TRAVEL EXPENSE								3,092
	TOTAL NET OPERATING EXPENSES							**8,029**
	COST OBJECT TOTAL							**1,277,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asst Professor	Asst Professor	00093303	095154	02	1248		0.600	45,493
Reed, Jill R	Asst Professor	00093534	095154	02	2080		1.000	77,060
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	**78,560**
TBA	Asst Professor	00080369	095154	02	8320		4.000	360,000
TBA	Asst Professor	00093303	095154	02	4160		2.000	148,900
Wahl, Carol R	Asst Professor	00081011	095154	02	2080		1.000	76,313
Werner, Stacy H	Asst Professor	00092037	095154	02	2080		1.000	68,977
Atwood, Elizabeth N	Instructor	00092770	095158	02	2080		1.000	55,007
Girard, Mary J	Instructor	00080372	095158	02	2080		1.000	73,505
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	61,752
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	61,752
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**128,504**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.100**	**967,007**
SUBTOTAL FACULTY							**12.100**	**967,007**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Services Coordinator	00080375	253300	12	2080		1.000	41,655
Haas, Douglass E	Nurse Specialist/Instructor	00089777	293315	12	2080		1.000	81,400
Jackson, Christina M	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	28,163
	(31-0401-9000)SAHP-Kearney Expansion Project		513000				0.50	28,163
	TOTAL Jackson, Christina M						1.00	**56,326**
TBA JACKSON CAHP	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	28,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**179,381**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00091819	241409	12	208	23.611	0.100	4,911
SUBTOTAL NONFACULTY							**3.100**	**184,292**
SUBTOTAL SALARIES & WAGES							**15.200**	**1,151,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,942
519200 FICA CONTRIBUTION								32,897
519300 HEALTH INSURANCE CONTRIBUTION								61,617
519400 LIFE INSURANCE CONTRIBUTION		2709						522
SUBTOTAL BENEFITS								**128,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,280,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,293
	TOTAL NET OPERATING EXPENSES							**8,293**
	COST OBJECT TOTAL							**1,288,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	122,734
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Connelly, Liane M						1.00	**127,734**
Burbach, Beth E	Asst Professor	00093826	095154	02	2080		1.000	78,911
Eisenhauer, Christine M	Asst Professor	00090054	095154	02	1560		0.750	60,223
	(34-1826-2001001)College of Nursing		511000				0.25	20,074
	TOTAL Eisenhauer, Christine M						1.00	**80,297**
TBA	Asst Professor	00090054	095154	02	520		0.250	20,074
Allen, Jean M	Instructor	00092957	095158	02	1248		0.600	37,053
Andersen, Mary A	Instructor	00093782	095158	02	2080		1.000	59,520
Horst, Kassidy D	Instructor	00092463	095158	02	2080		1.000	52,530
Johnson, Angela M	Instructor	00093794	095158	02	2080		1.000	58,022
Kathol, Lea A	Instructor	00093173	095158	02	2080		1.000	59,116
Kennedy, Colleen A	Instructor	00092020	095158	02	832		0.400	24,135
TBA	Instructor	00084538	095158	02	1456		0.700	48,613
TBA	Instructor	00092020	095158	02	1248		0.600	35,492
TBA	Instructor	00092954	095158	02	2080		1.000	58,403
TBA	Instructor	00093864	095158	00	2080		1.000	62,036
TBA	Instructor	00093865	095158	02	2080		1.000	51,893
Wilber, Anne	Instructor	00092709	095158	12	2080		1.000	80,960
	TOTAL 511000 TENURED FACULTY SALARIES						**13.300**	**909,715**
SUBTOTAL FACULTY							**13.300**	**909,715**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rizzo, Diana K	Student Services Coordinator	00088768	253300	12	2080		1.000	52,228
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	28.285	1.000	58,832
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**111,060**
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	1768	18.956	0.850	33,514
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	19.772	1.000	41,125
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.850**	**74,639**
SUBTOTAL NONFACULTY							**3.850**	**185,699**
SUBTOTAL SALARIES & WAGES							**17.150**	**1,095,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								55,499
519300 HEALTH INSURANCE CONTRIBUTION								103,951
519400 LIFE INSURANCE CONTRIBUTION								881
	SUBTOTAL BENEFITS							**217,592**
	TOTAL PERSONAL SERVICES							**1,313,006**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								2,500
540000 TRAVEL EXPENSE								3,030
	TOTAL NET OPERATING EXPENSES							**8,030**
	COST OBJECT TOTAL							**1,321,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								40,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	56,943
SUBTOTAL NONFACULTY							**1.000**	**56,943**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,505
519200 FICA CONTRIBUTION								3,018
519300 HEALTH INSURANCE CONTRIBUTION								6,321
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**12,142**
TOTAL PERSONAL SERVICES								**69,085**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**134,085**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	66,149
SUBTOTAL NONFACULTY							**1.000**	**66,149**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,911
519200 FICA CONTRIBUTION								3,506
519300 HEALTH INSURANCE CONTRIBUTION								7,343
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**14,106**
TOTAL PERSONAL SERVICES								**80,255**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**402,000**
COST OBJECT TOTAL								**482,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Fees - Kearney (33-1852-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Kearney (33-1852-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							**9,800**
	COST OBJECT TOTAL							**9,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Kearney (33-1852-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								12,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Kearney (33-1852-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Kearney (33-1852-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**1,400**
	COST OBJECT TOTAL							**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Kearney Technology Fee (33-1852-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Course Fees - Norfolk (33-1852-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								5,800
	TOTAL NET OPERATING EXPENSES							**10,500**
	COST OBJECT TOTAL							**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Lab Fees - Norfolk (33-1852-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**19,000**
	COST OBJECT TOTAL							**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Distributive Learning - Norfolk (33-1852-0058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**52,000**
	COST OBJECT TOTAL							**52,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Norfolk Technology Fee (33-1852-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							**900**
	COST OBJECT TOTAL							**900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNL (33-1852-2226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**15,500**
	COST OBJECT TOTAL							**15,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNL (33-1852-2227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNL (33-1852-2228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chisholm, Andrew M	Classroom/Event Technologist III	00072187	302500	12	2080	24.832	1.000	51,651
SUBTOTAL NONFACULTY							**1.000**	**51,651**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,273
519200 FICA CONTRIBUTION								2,738
519300 HEALTH INSURANCE CONTRIBUTION								5,733
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**11,015**
TOTAL PERSONAL SERVICES								**62,666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**7,200**
COST OBJECT TOTAL								**69,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lincoln Technology Fee (33-1852-2230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								5,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Scottsbluff (33-1852-3336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Scottsbluff (33-1852-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Scottsbluff (33-1852-3338)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**17,000**
	COST OBJECT TOTAL							**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Scottsbluff (33-1852-3339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Western Nebraska Technology Fee (33-1852-3340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
	TOTAL NET OPERATING EXPENSES							**5,161**
	COST OBJECT TOTAL							**5,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
	TOTAL NET OPERATING EXPENSES							**109**
	COST OBJECT TOTAL							**109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**70,000**
	COST OBJECT TOTAL							**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,700
	TOTAL NET OPERATING EXPENSES							**7,700**
	COST OBJECT TOTAL							**7,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**450**
	COST OBJECT TOTAL							**450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	69,068
SUBTOTAL NONFACULTY							**1.000**	**69,068**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,039
519200 FICA CONTRIBUTION								3,661
519300 HEALTH INSURANCE CONTRIBUTION								7,667
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								**14,729**
TOTAL PERSONAL SERVICES								**83,797**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**117,000**
COST OBJECT TOTAL								**200,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
530000 OPERATING SUPPLIES								2,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	208		0.100	10,716
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,895
	(34-1826-2001001)College of Nursing		511000				0.01	1,072
	(36-1805-2018001)College of Nursing		511000				0.02	2,142
	(36-1805-2019001)College of Nursing		511000				0.01	1,072
	(36-1805-2022001)College of Nursing		511000				0.03	2,678
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.78	83,585
	TOTAL Kupzyk, Kevin A						1.00	**107,160**
SUBTOTAL FACULTY							**0.100**	**10,716**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wattenbach, Kami J	Site Project Coordinator	00088671	243300	12	1040		0.500	27,540
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	1040		0.500	36,810
	(32-2693-1300)College of Nursing		513000				0.50	36,810
	TOTAL Paulin, Renee L						1.00	**73,620**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**64,350**
SUBTOTAL NONFACULTY							**1.000**	**64,350**
SUBTOTAL SALARIES & WAGES							**1.100**	**75,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								3,453
519300 HEALTH INSURANCE CONTRIBUTION								6,005
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								**12,178**
TOTAL PERSONAL SERVICES								**87,244**
COST OBJECT TOTAL								**87,244**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Bone-Loading Exercises versus Risendrona (34-1822-2003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waltman, Nancy L	Professor	00072198	095150	12	520		0.250	37,935
	(31-1822-0014)CON Administration - Lincoln		511000				0.25	37,935
	TOTAL Waltman, Nancy L						0.50	**75,870**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	114		0.055	5,895
	(34-1805-1015001)College of Nursing		511000				0.10	10,716
	(34-1826-2001001)College of Nursing		511000				0.01	1,072
	(36-1805-2018001)College of Nursing		511000				0.02	2,142
	(36-1805-2019001)College of Nursing		511000				0.01	1,072
	(36-1805-2022001)College of Nursing		511000				0.03	2,678
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.78	83,585
	TOTAL Kupzyk, Kevin A						1.00	**107,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.305**	**43,830**
SUBTOTAL FACULTY							**0.305**	**43,830**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Project Study Coordinator	00072687	293300	12	2080		1.000	57,671
SUBTOTAL NONFACULTY							**1.000**	**57,671**
SUBTOTAL SALARIES & WAGES							**1.305**	**101,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,147
519200 FICA CONTRIBUTION								4,669
519300 HEALTH INSURANCE CONTRIBUTION								8,120
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**16,468**
TOTAL PERSONAL SERVICES								**117,969**
COST OBJECT TOTAL								**117,969**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing (34-1826-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	83		0.040	4,400
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,617
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.08	8,800
	(35-5420-2004001)College of Public Health		511000				0.15	16,500
	(34-5420-2006157)Improving Safety and Health		511000				0.38	41,800
	(34-5420-2006307)Outreach Program		511000				0.25	27,500
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,617
	TOTAL Yoder, Aaron M						1.00	**108,234**
Hageman, Patricia A	Professor	00090007	095150	12	42		0.020	2,711
	(31-0411-0001)Physical Therapy Instruction		511000				0.98	132,839
	TOTAL Hageman, Patricia A						1.00	**135,550**
Pullen, Carol H	Professor	00081814	095150	12	62		0.030	4,792
	(31-1801-0200)CON Omaha Division		511000				0.97	154,943
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Pullen, Carol H						1.00	**162,735**
Eisenhauer, Christine M	Asst Professor	00090054	095154	02	520		0.250	20,074
	(31-1826-0001)College of Nursing - Northern		511000				0.75	60,223
	TOTAL Eisenhauer, Christine M						1.00	**80,297**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	21		0.010	1,072
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,895
	(34-1805-1015001)College of Nursing		511000				0.10	10,716
	(36-1805-2018001)College of Nursing		511000				0.02	2,142
	(36-1805-2019001)College of Nursing		511000				0.01	1,072
	(36-1805-2022001)College of Nursing		511000				0.03	2,678
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.78	83,585
	TOTAL Kupzyk, Kevin A						1.00	**107,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**33,049**
SUBTOTAL FACULTY							**0.350**	**33,049**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Silva, Fabiana B	Post-Doc Rsch Assoc	00092640	095075	12	83		0.040	1,966
	(37-1801-4001013)Ryan - Endowed Chair		515000				0.96	47,186
	TOTAL Silva, Fabiana B						1.00	**49,152**
SUBTOTAL NONFACULTY							**0.040**	**1,966**
SUBTOTAL SALARIES & WAGES							**0.390**	**35,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing (34-1826-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								1,611
519300 HEALTH INSURANCE CONTRIBUTION								2,801
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							**5,680**
	TOTAL PERSONAL SERVICES							**40,695**
	COST OBJECT TOTAL							**40,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	208		0.100	9,826
	(31-1801-0200)CON Omaha Division		511000				0.90	88,427
	TOTAL Chaperon, Claudia M						1.00	**98,253**
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	42		0.020	1,881
	(36-1805-2022001)College of Nursing		511000				0.10	9,406
	(31-1801-0101)Undergraduate Nursing		511000				0.88	82,770
	TOTAL Kotcherlakota, Suhasini						1.00	**94,057**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	42		0.020	2,142
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,895
	(34-1805-1015001)College of Nursing		511000				0.10	10,716
	(34-1826-2001001)College of Nursing		511000				0.01	1,072
	(36-1805-2019001)College of Nursing		511000				0.01	1,072
	(36-1805-2022001)College of Nursing		511000				0.03	2,678
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.78	83,585
	TOTAL Kupzyk, Kevin A						1.00	**107,160**
Meier, Nancy J	Asst Professor	00092337	095154	02			0.021	1,506
	(31-1824-0021)Nursing Instruc-General West N		511000				0.98	71,934
	TOTAL Meier, Nancy J						1.00	**73,440**
Nielsen, Jessica F	Asst Professor	00092808	095154	02	42		0.020	1,531
	(31-1801-0200)CON Omaha Division		511000				0.98	75,004
	TOTAL Nielsen, Jessica F						1.00	**76,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.181**	**16,886**
SUBTOTAL FACULTY							**0.181**	**16,886**
SUBTOTAL SALARIES & WAGES							**0.181**	**16,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								827
519300 HEALTH INSURANCE CONTRIBUTION								1,418
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,993**
TOTAL PERSONAL SERVICES								**19,879**
COST OBJECT TOTAL								**19,879**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	21		0.010	1,072
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,895
	(34-1805-1015001)College of Nursing		511000				0.10	10,716
	(34-1826-2001001)College of Nursing		511000				0.01	1,072
	(36-1805-2018001)College of Nursing		511000				0.02	2,142
	(36-1805-2022001)College of Nursing		511000				0.03	2,678
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.78	83,585
	TOTAL Kupzyk, Kevin A						1.00	**107,160**
SUBTOTAL FACULTY							**0.010**	**1,072**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alonso, Windy W	Post-Doc Rsch Assoc	00092782	095075	12	62		0.030	1,474
	(37-1801-4001001)CON Development Fund		515000				0.97	47,678
	TOTAL Alonso, Windy W						1.00	**49,152**
SUBTOTAL NONFACULTY							**0.030**	**1,474**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**452**
TOTAL PERSONAL SERVICES								**2,998**
COST OBJECT TOTAL								**2,998**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	208		0.100	9,406
	(36-1805-2018001)College of Nursing		511000				0.02	1,881
	(31-1801-0101)Undergraduate Nursing		511000				0.88	82,770
	TOTAL Kotcherlakota, Suhasini						1.00	**94,057**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	52		0.025	2,678
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,895
	(34-1805-1015001)College of Nursing		511000				0.10	10,716
	(34-1826-2001001)College of Nursing		511000				0.01	1,072
	(36-1805-2018001)College of Nursing		511000				0.02	2,142
	(36-1805-2019001)College of Nursing		511000				0.01	1,072
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.78	83,585
	TOTAL Kupzyk, Kevin A						1.00	**107,160**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.125**	**12,084**
SUBTOTAL FACULTY							**0.125**	**12,084**
SUBTOTAL SALARIES & WAGES							**0.125**	**12,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,141**
TOTAL PERSONAL SERVICES								**14,225**
COST OBJECT TOTAL								**14,225**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (36-1805-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12			0.010	1,745
	(31-1801-0200)CON Omaha Division		511000				0.86	145,589
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,934
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,078
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**174,346**
SUBTOTAL FACULTY							**0.010**	**1,745**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Anderson, David E	Post-Doc Rsch Assoc	00092003	095075	12			0.080	3,600
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		515000				0.92	41,400
	TOTAL Anderson, David E						1.00	**45,000**
SUBTOTAL NONFACULTY							**0.080**	**3,600**
SUBTOTAL SALARIES & WAGES							**0.090**	**5,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208
519200 FICA CONTRIBUTION								262
519300 HEALTH INSURANCE CONTRIBUTION								449
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**947**
TOTAL PERSONAL SERVICES								**6,292**
COST OBJECT TOTAL								**6,292**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Mollard Pilot (36-1822-2005101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	129		0.061	4,030
	(37-8341-2001001)DDIF Research		513000				0.04	2,381
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.14	9,100
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,633
	(36-5241-2053001)Rheumatology (Internal Medi		513000				0.17	10,971
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.42	27,896
	TOTAL Bergman, Debra A						1.00	**66,011**
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	98		0.046	2,803
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(37-8341-2001001)DDIF Research		513000				0.72	44,168
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	(36-5241-2052888)Rheumatology (Internal Medi		513000				0.08	4,803
	TOTAL Edwards, Sherrie L						1.00	**61,084**
Hamilton, Bartlett C	Researcher	00090877	363308	12	62		0.030	1,525
	(37-8341-2001001)DDIF Research		513000				0.43	22,396
	(37-5241-2004001)Rheumatology		513000				0.45	22,962
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,377
	TOTAL Hamilton, Bartlett C						1.00	**51,554**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.137**	**8,358**
SUBTOTAL NONFACULTY							**0.137**	**8,358**
SUBTOTAL SALARIES & WAGES							**0.137**	**8,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,481**
TOTAL PERSONAL SERVICES								**9,839**
COST OBJECT TOTAL								**9,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanna, Kathleen M	Carol M. Wilson End. Chair in Nursing	00093196	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	165,555
	TOTAL Hanna, Kathleen M						1.00	**170,555**
Pozehl, Bunny	Dorothy Hodges Olson Chair in Nursing	00093976	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	156,811
	TOTAL Pozehl, Bunny						1.00	**161,811**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hultquist, Teresa L	Coordinator	00078146	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	115,172
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**119,672**
Keating-Lefler, Rebecca L	Coordinator	00093359	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.80	85,227
	TOTAL Keating-Lefler, Rebecca L						0.80	**86,727**
Mathews, Therese L	Coordinator	00093917	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.65	72,130
	(33-5552-0729)Developmental Med		511000				0.20	22,194
	(34-5507-1041001)MMI		511000				0.05	5,534
	(36-5507-1102001)MMI		511000				0.10	11,097
	TOTAL Mathews, Therese L						1.00	**112,455**
Pelish, Peggy L	Coordinator	00092937	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	97,066
	TOTAL Pelish, Peggy L						1.00	**98,566**
Reed, Jill R	Coordinator	00090058	091121	02			0.000	1,500
	(31-1825-9000)CON-Kearney Expansion Project		511000				1.00	77,060
	TOTAL Reed, Jill R						1.00	**78,560**
Twiss, Janice J	Coordinator	00090231	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.60	74,702
	TOTAL Twiss, Janice J						0.60	**76,202**
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	(31-1801-0200)CON Omaha Division		511000				1.00	169,842
	TOTAL Ryan, Sheila A 2761						1.00	**170,842**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Alonso, Windy W	Post-Doc Rsch Assoc	00092782	095075	12	2018		0.970	47,678
	(36-1805-2019001)College of Nursing		515000				0.03	1,474
	TOTAL Alonso, Windy W						1.00	**49,152**
	SUBTOTAL NONFACULTY						**0.970**	**57,678**
	SUBTOTAL SALARIES & WAGES						**0.970**	**67,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,698
519200 FICA CONTRIBUTION								3,390
519300 HEALTH INSURANCE CONTRIBUTION								5,811
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								293
	SUBTOTAL BENEFITS							**12,261**
	TOTAL PERSONAL SERVICES							**79,939**
	COST OBJECT TOTAL							**79,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Ryan - Endowed Chair (37-1801-4001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Silva, Fabiana B	Post-Doc Rsch Assoc	00092640	095075	12	1997		0.960	47,186
	(34-1826-2001001)College of Nursing		515000				0.04	1,966
	TOTAL Silva, Fabiana B						1.00	**49,152**
SUBTOTAL NONFACULTY							**0.960**	**47,186**
SUBTOTAL SALARIES & WAGES							**0.960**	**47,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,840
519200 FICA CONTRIBUTION								2,312
519300 HEALTH INSURANCE CONTRIBUTION								3,964
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**8,363**
TOTAL PERSONAL SERVICES								**55,549**
COST OBJECT TOTAL								**55,549**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	1768		0.850	126,905
	(34-5420-2006707)Evaluation Program		511000				0.15	22,395
	TOTAL Cramer, Mary E						1.00	**149,300**
Coughlin, Neika L	Instructor	00072180	095158	02	416		0.200	15,300
Firestine, Lisa A	Instructor	00092963	095158	02	1040		0.500	28,111
Masters, Lynne M	Instructor	00092813	095158	02	2080		1.000	54,436
Reno, Nancy A	Instructor	00089087	095158	02	520		0.250	13,736
Schaefer, Paula R	Instructor	00092273	095158	02	2080		1.000	54,436
Schuermann, Wilma K	Instructor	00092345	095158	02	416		0.200	12,627
Shrum, Amy L	Instructor	00093057	095158	02	2080		1.000	53,928
Herrick, Linda M	Clinical Professor	00090045	095728	02	520		0.250	23,504
	TOTAL 511000 TENURED FACULTY SALARIES						**5.250**	**382,983**
SUBTOTAL FACULTY							**5.250**	**382,983**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hotaling, Patricia B	Nurse Specialist/Instructor	00071789	293315	02	1040		0.500	25,500
SUBTOTAL NONFACULTY							**0.500**	**25,500**
SUBTOTAL SALARIES & WAGES							**5.750**	**408,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,931
519200 FICA CONTRIBUTION								20,016
519300 HEALTH INSURANCE CONTRIBUTION								34,313
519400 LIFE INSURANCE CONTRIBUTION								408
519800 WORKERS COMPENSATION								1,731
SUBTOTAL BENEFITS								**72,399**
TOTAL PERSONAL SERVICES								**480,882**
COST OBJECT TOTAL								**480,882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CCCM Development (37-1801-4001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Lani M	Director CCCM	00072218	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	82,507
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.31	51,025
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	33,383
	TOTAL Zimmerman, Lani M						1.00	**169,915**
513000 MGR/PROFESSIONAL SAL								
Robbins, Laura E	Center Project Coordinator	00091032	243300	12	2080		1.000	52,148
SUBTOTAL NONFACULTY							**1.000**	**55,148**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,151
519200 FICA CONTRIBUTION								2,702
519300 HEALTH INSURANCE CONTRIBUTION								4,632
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**9,774**
TOTAL PERSONAL SERVICES								**64,922**
COST OBJECT TOTAL								**64,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Professor	00093537	095150	12	520		0.250	44,417
SUBTOTAL FACULTY							**0.250**	**44,417**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoltman, Amelia P	Administrator I	00072234	243300	12	2080		1.000	59,160
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	1040	20.123	0.500	20,928
	(31-1801-0010)CON Office		514000				0.50	20,928
	TOTAL Lara-Ramirez, Ana G						1.00	**41,856**
SUBTOTAL NONFACULTY							**1.500**	**80,088**
SUBTOTAL SALARIES & WAGES							**1.750**	**124,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,856
519200 FICA CONTRIBUTION								6,101
519300 HEALTH INSURANCE CONTRIBUTION								10,458
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS								**22,068**
TOTAL PERSONAL SERVICES								**146,573**
COST OBJECT TOTAL								**146,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	1040		0.500	32,493
SUBTOTAL NONFACULTY							**0.500**	**32,493**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								1,592
519300 HEALTH INSURANCE CONTRIBUTION								2,729
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**5,758**
TOTAL PERSONAL SERVICES								**38,251**
COST OBJECT TOTAL								**38,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: NNRC - Pilot Research Project (37-1813-4001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koehler, Ann E	Scientific Editorial/Project Specialist	00091062	343300	12	1040	20.358	0.500	21,172
SUBTOTAL NONFACULTY							**0.500**	**21,172**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								826
519200 FICA CONTRIBUTION								1,037
519300 HEALTH INSURANCE CONTRIBUTION								1,778
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,752**
TOTAL PERSONAL SERVICES								**24,924**
COST OBJECT TOTAL								**24,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	30,579
SUBTOTAL FACULTY							**0.500**	**30,579**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,193
519200 FICA CONTRIBUTION								1,498
519300 HEALTH INSURANCE CONTRIBUTION								2,569
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**5,421**
TOTAL PERSONAL SERVICES								**36,000**
COST OBJECT TOTAL								**36,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON West Nebraska Division Support (37-1824-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anders, Jessica L	Instructor	00077320	095158	02	624		0.300	16,181
Fowler, Linda A	Instructor	00074569	095158	02	624		0.300	16,461
Weisgerber, Hannah J	Instructor	00086148	095158	02	416		0.200	10,787
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**43,429**
SUBTOTAL FACULTY							**0.800**	**43,429**
SUBTOTAL SALARIES & WAGES							**0.800**	**43,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,694
519200 FICA CONTRIBUTION								2,128
519300 HEALTH INSURANCE CONTRIBUTION								3,648
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**7,697**
TOTAL PERSONAL SERVICES								**51,126**
COST OBJECT TOTAL								**51,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	81,307
SUBTOTAL FACULTY							**1.000**	**81,307**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,171
519200 FICA CONTRIBUTION								3,984
519300 HEALTH INSURANCE CONTRIBUTION								6,830
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**14,411**
TOTAL PERSONAL SERVICES								**95,718**
COST OBJECT TOTAL								**95,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: CON - Northern Division (37-1826-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holt, Carrie L	Instructor	00092367	095158	02	416		0.200	11,902
Peterson Truksa, Vicki D	Instrutor	00093869	095158	02	832		0.400	22,956
Walters, Lisa A	Instructor	00092302	095158	02	2080		1.000	61,234
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**96,092**
SUBTOTAL FACULTY							**1.600**	**96,092**
SUBTOTAL SALARIES & WAGES							**1.600**	**96,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,748
519200 FICA CONTRIBUTION								4,709
519300 HEALTH INSURANCE CONTRIBUTION								8,072
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**17,032**
TOTAL PERSONAL SERVICES								**113,124**
COST OBJECT TOTAL								**113,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	874		0.420	32,948
	(34-1905-2244201)High Throughput Screening a		511000				0.10	7,845
	(36-7107-2024673)LB595 Instrumentation & Inf		511000				0.25	19,613
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.20	15,690
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	2,353
	TOTAL Kelly, David Lee						1.00	**78,449**
SUBTOTAL FACULTY							**0.420**	**32,948**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1872		0.900	53,292
	(34-1901-2117036)Administration		513000				0.10	5,921
	TOTAL Cajka, Barbara J						1.00	**59,213**
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	416		0.200	12,326
	(34-1901-2117036)Administration		513000				0.30	18,489
	(34-1905-2244101)Administrative Core		513000				0.50	30,815
	TOTAL Jordan, Kelly L						1.00	**61,630**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1144		0.550	38,888
	(34-1905-2216409)SPORE Administrative Core		513000				0.45	31,817
	TOTAL Plate, Cynthia J						1.00	**70,705**
Bodewitz, Judy L	Grants Accountant	00090832	243301	12	1456		0.700	37,260
	(34-1901-2117036)Administration		513000				0.30	15,968
	TOTAL Bodewitz, Judy L						1.00	**53,228**
O'Neil, Nicki L	Accountant III	00091642	243302	12	1851		0.890	66,525
	(34-1901-2117036)Administration		513000				0.05	3,737
	(34-1905-2216409)SPORE Administrative Core		513000				0.06	4,485
	TOTAL O'Neil, Nicki L						1.00	**74,747**
Tarry, Mary B	Accountant III	00086010	243302	12	1664		0.800	53,236
	(36-7107-2024629)LB595 Administrative Core		513000				0.20	13,309
	TOTAL Tarry, Mary B						1.00	**66,545**
Feng, Jianmin	Database Administrator I	00091877	303332	12			0.130	10,989
	(36-7107-2024673)LB595 Instrumentation & Inf		513000				0.25	20,706
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.62	51,128
	TOTAL Feng, Jianmin						1.00	**82,823**
Wells, Amy L	Research Technologist II	00091844	363307	12			0.500	21,791
	(34-1901-2117040)Molecular Biology Core Faci	2773	513000				0.50	21,791
	TOTAL Wells, Amy L						1.00	**43,582**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.670**	**294,307**
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	1352	20.859	0.650	28,200
	(34-1901-2117036)Administration		514000				0.10	4,339
	(36-7107-2024629)LB595 Administrative Core		514000				0.25	10,846
	TOTAL Barak, Colby J						1.00	**43,385**
Gilmore, Mindy L	Accounting/Purchasing Associate	00091366	242400	12	2080	22.204	1.000	46,185
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	832	20.810	0.400	17,313
	(34-1901-2117036)Administration		514000				0.10	4,328
	(34-0915-2022315)Administrative Core		514000				0.25	10,821
	(36-7107-2024629)LB595 Administrative Core		514000				0.25	10,821
	TOTAL Griebel, Michele L						1.00	**43,283**
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	971	23.686	0.467	23,008
	(34-1905-2241001)Eppley		514000				0.20	9,853
	(31-1905-0006)Eppley Media and Education		514000				0.33	16,406
	TOTAL Pocwierz-Gaines, Misty S						1.00	**49,267**
Spellman, Linda L	Grants/Project Associate	00091810	242400	12	1040	18.924	0.500	19,681
TBA	Grants/Project Associate	00088787	242400	12	1352	19.892	0.650	26,894
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	23.581	0.800	39,239
	(34-1901-2117036)Administration		514000				0.10	4,905
	(36-7107-2024629)LB595 Administrative Core		514000				0.10	4,905
	TOTAL Griffith, Debra J						1.00	**49,049**
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	2080	19.210	1.000	39,956
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	15.914	0.500	16,551
	(34-1901-2117039)Laboratory Services Shared		514000				0.50	16,551
	TOTAL Wilmes, Anthony J						1.00	**33,102**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.967**	**257,027**
SUBTOTAL NONFACULTY							**10.637**	**551,334**
SUBTOTAL SALARIES & WAGES							**11.057**	**584,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,230
519200 FICA CONTRIBUTION								35,115
519300 HEALTH INSURANCE CONTRIBUTION								65,772
519400 LIFE INSURANCE CONTRIBUTION								557
SUBTOTAL BENEFITS								**137,674**
TOTAL PERSONAL SERVICES								**721,956**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								1,736
	TOTAL NET OPERATING EXPENSES							**74,446**
	COST OBJECT TOTAL							**796,402**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	15,500
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,154
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.03	4,301
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.03	4,301
	(34-1905-2241001)Eppley		511000				0.17	21,462
	(34-1905-2243001)Eppley		511000				0.09	11,447
	(31-1905-0022)Eppley Faculty Research		511000				0.62	79,154
	TOTAL Solheim, Joyce C						1.00	**143,319**
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	1872		0.900	53,819
	(36-7107-2024629)LB595 Administrative Core		513000				0.10	5,980
	TOTAL Whitted, Christina L						1.00	**59,799**
514000 CLER/TECH/SERV WAGES								
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	693	23.686	0.333	16,406
	(34-1905-2241001)Eppley		514000				0.20	9,853
	(31-1905-0002)Eppley Administration		514000				0.47	23,008
	TOTAL Pocwierz-Gaines, Misty S						1.00	**49,267**
SUBTOTAL NONFACULTY							**1.233**	**85,725**
SUBTOTAL SALARIES & WAGES							**1.233**	**85,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,572
519200 FICA CONTRIBUTION								5,401
519300 HEALTH INSURANCE CONTRIBUTION								10,116
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								**21,175**
TOTAL PERSONAL SERVICES								**106,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**116,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.278	90,644
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.20	70,724
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,768
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.22	70,655
	(34-1901-2117032)Senior Leadership		512100				0.29	94,800
	TOTAL Cowan, Kenneth H						1.00	**341,591**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.278**	**100,644**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	3,267
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	624		0.300	40,986
	(34-1901-2117036)Administration		513000				0.25	34,156
	(36-7107-2024629)LB595 Administrative Core		513000				0.20	27,325
	(34-1901-2117032)Senior Leadership		513000				0.25	34,156
	TOTAL Winfrey, Matthew D						1.00	**136,623**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**44,253**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,371
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	728	34.758	0.350	25,304
	(34-1901-2117036)Administration		514000				0.30	21,689
	(36-7107-2024629)LB595 Administrative Core		514000				0.35	25,304
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**26,675**
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
SUBTOTAL NONFACULTY							**0.928**	**171,575**
SUBTOTAL SALARIES & WAGES							**0.928**	**171,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,153
519200 FICA CONTRIBUTION								10,809
519300 HEALTH INSURANCE CONTRIBUTION								20,246
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**42,380**
TOTAL PERSONAL SERVICES								**213,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								3,465
	TOTAL NET OPERATING EXPENSES							**24,465**
	COST OBJECT TOTAL							**238,420**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.025	5,000
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	TOTAL Natarajan, Amarnath						1.00	**184,837**
Luo, Xu	Research Scientist	00074887	099511	12			0.000	1,260
	(34-1905-2232001)Eppley		511000				0.04	4,230
	(34-1905-2242001)Eppley		511000				0.28	29,608
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.58	61,328
	(34-1905-2244401)Target Validation Core 3		511000				0.10	10,574
	TOTAL Luo, Xu						1.00	**107,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.025**	**6,260**
SUBTOTAL FACULTY							**0.025**	**6,260**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	30,000
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	TOTAL Band, Hamid						1.00	**319,973**
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Hollingsworth, Michael A	Associate Director of Basic Research	00091118	095021	12			0.000	20,000
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	TOTAL Natarajan, Amarnath						1.00	**184,837**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**60,000**
512100 ADMINISTRATIVE - PERMANENT								
Dong, Jixin	Coordinator Cell Signaling	00093963	091121	12			0.000	7,559
	(34-0915-2022715)Dong-SOX2 and YAP in Prosta		511000				0.05	5,227
	(34-1905-2213001)Eppley		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.41	40,694
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	4,391
	(36-5260-2018001)OB/GYN		511000				0.05	4,704
	(36-5260-2019001)OB/GYN		511000				0.08	7,840
	TOTAL Dong, Jixin						1.00	**107,000**
Radhakrishnan, Prakash	Coordinator for Cancer Biomarkers	00074957	091121	12			0.000	10,000
	(34-1905-2235001)Eppley		511000				0.38	34,238
	(31-1905-0022)Eppley Faculty Research		511000				0.62	55,862
	TOTAL Radhakrishnan, Prakash						1.00	**100,100**
Shcherbakova, Polina V	Coordinator Genomic Instability	00093964	091121	12			0.000	3,331
	(34-1905-2244101)Administrative Core		511000				0.05	5,285
	(31-1905-0022)Eppley Faculty Research		511000				0.59	61,387
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.36	36,996
	TOTAL Shcherbakova, Polina V						1.00	**106,999**
Singh, Pankaj	Coordinator Metabolomics	00093965	091121	12			0.000	30,000
	(31-1905-7277)COSTSHARING/ 34-1905-2226-001		511000				0.39	63,814
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.06	9,350
	(34-1905-2233001)Eppley		511000				0.17	28,440
	(34-1905-2234001)Eppley		511000				0.17	28,440
	(31-1905-0022)Eppley Faculty Research		511000				0.05	21,528
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.17	28,440
	TOTAL Singh, Pankaj						1.00	**210,012**
Tahirov, Tahir H	Coordinator for Chromatin Structural	00093966	091121	12			0.000	4,500
	(31-1905-0022)Eppley Faculty Research		511000				1.00	152,696
	TOTAL Tahirov, Tahir H						1.00	**157,196**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Jing	Coordinator for Junior Faculty	00093962	091121	12			0.000	25,000
	(34-1905-2244101)Administrative Core		511000				0.06	7,152
	(34-1905-2236001)Eppley		511000				0.23	27,282
	(34-1905-2237001)Eppley		511000				0.23	27,282
	(34-1905-2239001)Eppley		511000				0.23	27,282
	(34-1901-2117039)Laboratory Services Shared		511000				0.06	7,152
	(34-1905-2216909)SPORE Black Project #3		511000				0.06	7,152
	(34-1905-2244401)Target Validation Core 3		511000				0.12	14,305
	TOTAL Wang, Jing						1.00	**142,607**
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	31,000
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	TOTAL Band, Hamid						1.00	**319,973**
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.14	31,182
	(35-1905-2044001)Eppley		511000				0.04	9,095
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,630
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,499
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	TOTAL Band, Vimla						1.00	**302,348**
Black, Jennifer D	Program Director	00092553	095081	12			0.000	21,500
	(34-1905-2244101)Administrative Core		511000				0.20	37,920
	(31-1905-0022)Eppley Faculty Research		511000				0.63	127,289
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.12	18,960
	(34-1905-2216909)SPORE Black Project #3		511000				0.05	9,480
	TOTAL Black, Jennifer D						1.00	**215,149**
Borgstahl, Gloria E	Director of Crystallography Lab	00093079	095081	12			0.000	3,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,520
	(36-1905-2283001)Eppley		511000				0.21	27,360
	(31-1905-0022)Eppley Faculty Research		511000				0.34	44,826
	(34-1901-2117042)Structural Biology Facility		511000				0.05	6,840
	TOTAL Borgstahl, Gloria E						1.00	**136,746**
Hollingsworth, Michael A	Dir of Can Biomarkers Group	00090132	095081	12			0.000	17,750
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	22,250
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Karpf, Adam R	Program Director	00090160	095081	12			0.000	15,750
	(31-1905-0022)Eppley Faculty Research		511000				0.08	10,809
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.81	110,877
	(34-0915-2022515)Karpf-Novel Therapy for HGS		511000				0.06	7,606
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,619
	TOTAL Karpf, Adam R						1.00	**152,661**
Natarajan, Amarnath	Dir Chemical Synthesis Stipend	00090131	095081	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	TOTAL Natarajan, Amarnath						1.00	**184,837**
Rizzino, A Angie	Program Director	00092369	095081	12			0.000	3,000
	(31-1905-0022)Eppley Faculty Research		511000				0.95	171,257
	(34-0915-2022615)Rizzino-SOX2 and YAP in Pro		511000				0.05	9,174
	TOTAL Rizzino, A Angie						1.00	**183,431**
Sherman, Simon	Director Bioformatics	00092700	095081	12			0.000	3,000
	(31-1905-0022)Eppley Faculty Research		511000				0.83	127,052
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.13	20,350
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.04	6,271
	TOTAL Sherman, Simon						1.00	**156,673**
Woods, Nicholas T	Prog Dir Proteomics & Sys Bio Rsch	00093929	095081	12			0.000	9,000
	(34-1905-2244801)CTDP1 Regulates FANCI and t		511000				0.62	53,895
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.33	29,051
	(34-5260-2005001)OB/GYN		511000				0.05	4,495
	(31-3205-0780)Mass Spectometry		512100				0.00	15,000
	TOTAL Woods, Nicholas T						1.00	**111,441**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**216,640**
SUBTOTAL NONFACULTY							**0**	**276,640**
SUBTOTAL SALARIES & WAGES							**0.025**	**282,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,389
519200 FICA CONTRIBUTION								17,823
519300 HEALTH INSURANCE CONTRIBUTION								33,382
519400 LIFE INSURANCE CONTRIBUTION								283
SUBTOTAL BENEFITS								**69,877**
TOTAL PERSONAL SERVICES								**352,777**
COST OBJECT TOTAL								**352,777**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	2080		1.000	116,300
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	2080		1.000	115,404
Dong, Jixin	Assoc Professor	00093571	090351	12			0.409	40,694
	(34-0915-2022715)Dong-SOX2 and YAP in Prosta		511000				0.05	5,227
	(34-1905-2213001)Eppley		511000				0.37	36,585
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	4,391
	(36-5260-2018001)OB/GYN		511000				0.05	4,704
	(36-5260-2019001)OB/GYN		511000				0.08	7,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	7,559
	TOTAL Dong, Jixin						1.00	**107,000**
Radhakrishnan, Prakash	Asst Professor	00092106	090352	12	1290		0.620	55,862
	(34-1905-2235001)Eppley		511000				0.38	34,238
	(31-1905-0015)FACULTY ADMIN		512100				0.00	10,000
	TOTAL Radhakrishnan, Prakash						1.00	**100,100**
Band, Hamid	Professor	00093356	095150	12			0.143	37,005
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	(31-1905-0015)FACULTY ADMIN		512000				0.00	30,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	31,000
	TOTAL Band, Hamid						1.00	**319,973**
Black, Jennifer D	Professor	00074896	095150	12			0.633	127,289
	(34-1905-2244101)Administrative Core		511000				0.20	37,920
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.12	18,960
	(34-1905-2216909)SPORE Black Project #3		511000				0.05	9,480
	(31-1905-0015)FACULTY ADMIN		512100				0.00	21,500
	TOTAL Black, Jennifer D						1.00	**215,149**
Borgstahl, Gloria E	Professor	00092460	095150	12	697		0.335	44,826

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,520
	(36-1905-2283001)Eppley		511000				0.21	27,360
	(34-1901-2117042)Structural Biology Facility		511000				0.05	6,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Borgstahl, Gloria E						1.00	**136,746**
Hollingsworth, Michael A	Professor	00079040	095150	12	661		0.318	76,666
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Lockridge, Oksana	Professor	00074855	095150	12	2080		1.000	141,264
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**146,264**
Rizzino, A Angie	Professor	00071510	095150	12	1974		0.949	171,257
	(34-0915-2022615)Rizzino-SOX2 and YAP in Pro		511000				0.05	9,174
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	**183,431**
Sherman, Simon	Professor	00082149	095150	12	1720		0.827	127,052
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.13	20,350
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.04	6,271
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**156,673**
Singh, Pankaj	Professor	00079042	095150	12	98		0.047	21,528

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7277)COSTSHARING/ 34-1905-2226-001		511000				0.39	63,814
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.06	9,350
	(34-1905-2233001)Eppley		511000				0.17	28,440
	(34-1905-2234001)Eppley		511000				0.17	28,440
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.17	28,440
	(31-1905-0015)FACULTY ADMIN		512100				0.00	30,000
	TOTAL Singh, Pankaj						1.00	**210,012**
Solheim, Joyce C	Professor	00090573	095150	12			0.618	79,154
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,154
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.03	4,301
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.03	4,301
	(34-1905-2241001)Eppley		511000				0.17	21,462
	(34-1905-2243001)Eppley		511000				0.09	11,447
	(31-1905-0006)Eppley Media and Education		512100				0.00	15,500
	TOTAL Solheim, Joyce C						1.00	**143,319**
Tahirov, Tahir H	Professor	00092742	095150	12	2080		1.000	152,696
	(31-1905-0015)FACULTY ADMIN		512100				0.00	4,500
	TOTAL Tahirov, Tahir H						1.00	**157,196**
Karpf, Adam R	Assoc Professor	00092752	095152	12			0.079	10,809
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.81	110,877
	(34-0915-2022515)Karpf-Novel Therapy for HGS		511000				0.06	7,606
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,619
	(31-1905-0015)FACULTY ADMIN		512100				0.00	15,750
	TOTAL Karpf, Adam R						1.00	**152,661**
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	1231		0.592	61,387
	(34-1905-2244101)Administrative Core		511000				0.05	5,285
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.36	36,996
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,331
	TOTAL Shcherbakova, Polina V						1.00	**106,999**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.570**	**1,379,193**
SUBTOTAL FACULTY							**9.570**	**1,379,193**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	1040		0.500	55,827
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	27,913
	(36-7107-2024673)LB595 Instrumentation & Inf		513000				0.25	27,913
	TOTAL Shats, Oleg						1.00	**111,653**
SUBTOTAL NONFACULTY							**0.500**	**55,827**
SUBTOTAL SALARIES & WAGES							**10.070**	**1,435,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,276
519200 FICA CONTRIBUTION								90,406
519300 HEALTH INSURANCE CONTRIBUTION								169,332
519400 LIFE INSURANCE CONTRIBUTION								1,435
	SUBTOTAL BENEFITS							**354,449**
	TOTAL PERSONAL SERVICES							**1,789,469**
	COST OBJECT TOTAL							**1,789,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	1643		0.790	72,410
	(34-1901-2117039)Laboratory Services Shared		513000				0.20	18,332
	(34-1901-2117042)Structural Biology Facility		513000				0.01	916
	TOTAL Rau, Edward						1.00	**91,658**
514000 CLER/TECH/SERV WAGES								
Mackins III, Darron J	Bldg Maintenance/Equip Repair Apprentice	00091173	271700	12	2080	15.879	1.000	33,029
White, Roger Paul	Building Systems Technician	00074857	272600	12	2080	32.104	1.000	66,777
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**99,806**
SUBTOTAL NONFACULTY							**2.790**	**172,216**
SUBTOTAL SALARIES & WAGES							**2.790**	**172,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,194
519200 FICA CONTRIBUTION								10,850
519300 HEALTH INSURANCE CONTRIBUTION								20,321
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**42,537**
TOTAL PERSONAL SERVICES								**214,753**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								**34,890**
COST OBJECT TOTAL								**249,643**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,267
	TOTAL NET OPERATING EXPENSES							**15,267**
	COST OBJECT TOTAL							**15,267**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Manager, Eppley ITS	00091399	303300	12	2080		1.000	84,946
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	27,913
	(31-1905-0022)Eppley Faculty Research		513000				0.50	55,827
	(36-7107-2024673)LB595 Instrumentation & Inf		513000				0.25	27,913
	TOTAL Shats, Oleg						1.00	**111,653**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**112,859**
SUBTOTAL NONFACULTY							**1.250**	**112,859**
SUBTOTAL SALARIES & WAGES							**1.250**	**112,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,336
519200 FICA CONTRIBUTION								7,110
519300 HEALTH INSURANCE CONTRIBUTION								13,317
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**27,876**
TOTAL PERSONAL SERVICES								**140,735**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**154,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2283-001 (31-1905-7246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	426		0.205	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,520
	(36-1905-2283001)Eppley		511000				0.21	27,360
	(31-1905-0022)Eppley Faculty Research		511000				0.34	44,826
	(34-1901-2117042)Structural Biology Facility		511000				0.05	6,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Borgstahl, Gloria E						1.00	**136,746**
SUBTOTAL FACULTY							**0.205**	**27,360**
SUBTOTAL SALARIES & WAGES							**0.205**	**27,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,778
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								3,228
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,757**
TOTAL PERSONAL SERVICES								**34,117**
COST OBJECT TOTAL								**34,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2301-001 (31-1905-7253)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	106		0.051	6,840
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(35-1905-2041001)Eppley		511000				0.15	20,520
	(36-1905-2283001)Eppley		511000				0.21	27,360
	(31-1905-0022)Eppley Faculty Research		511000				0.34	44,826
	(34-1901-2117042)Structural Biology Facility		511000				0.05	6,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Borgstahl, Gloria E						1.00	**136,746**
SUBTOTAL FACULTY							**0.051**	**6,840**
SUBTOTAL SALARIES & WAGES							**0.051**	**6,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								445
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,690**
TOTAL PERSONAL SERVICES								**8,530**
COST OBJECT TOTAL								**8,530**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2324-001 (31-1905-7272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Professor	00079042	095150	12	119		0.057	9,350
	(31-1905-7277)COSTSHARING/ 34-1905-2226-001		511000				0.39	63,814
	(34-1905-2233001)Eppley		511000				0.17	28,440
	(34-1905-2234001)Eppley		511000				0.17	28,440
	(31-1905-0022)Eppley Faculty Research		511000				0.05	21,528
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.17	28,440
	(31-1905-0015)FACULTY ADMIN		512100				0.00	30,000
	TOTAL Singh, Pankaj						1.00	**210,012**
SUBTOTAL FACULTY							**0.057**	**9,350**
SUBTOTAL SALARIES & WAGES							**0.057**	**9,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								608
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								1,103
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,309**
TOTAL PERSONAL SERVICES								**11,659**
COST OBJECT TOTAL								**11,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 36-1905-2324-001 (31-1905-7273)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.032	9,002
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
SUBTOTAL FACULTY							**0.032**	**9,002**
SUBTOTAL SALARIES & WAGES							**0.032**	**9,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								1,062
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,223**
TOTAL PERSONAL SERVICES								**11,225**
COST OBJECT TOTAL								**11,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2226-001 (31-1905-7277)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Professor	00079042	095150	12	803		0.386	63,814
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.06	9,350
	(34-1905-2233001)Eppley		511000				0.17	28,440
	(34-1905-2234001)Eppley		511000				0.17	28,440
	(31-1905-0022)Eppley Faculty Research		511000				0.05	21,528
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.17	28,440
	(31-1905-0015)FACULTY ADMIN		512100				0.00	30,000
	TOTAL Singh, Pankaj						1.00	**210,012**
SUBTOTAL FACULTY							**0.386**	**63,814**
SUBTOTAL SALARIES & WAGES							**0.386**	**63,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,148
519200 FICA CONTRIBUTION								4,020
519300 HEALTH INSURANCE CONTRIBUTION								7,530
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**15,762**
TOTAL PERSONAL SERVICES								**79,576**
COST OBJECT TOTAL								**79,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2216-709 (31-1905-7279)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	29		0.014	3,340
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Solheim, Joyce C	Professor	00090573	095150	12			0.034	4,301
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,154
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.03	4,301
	(34-1905-2241001)Eppley		511000				0.17	21,462
	(34-1905-2243001)Eppley		511000				0.09	11,447
	(31-1905-0022)Eppley Faculty Research		511000				0.62	79,154
	(31-1905-0006)Eppley Media and Education		512100				0.00	15,500
	TOTAL Solheim, Joyce C						1.00	**143,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.048**	**7,641**
SUBTOTAL FACULTY							**0.048**	**7,641**
SUBTOTAL SALARIES & WAGES							**0.048**	**7,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								497
519200 FICA CONTRIBUTION								481
519300 HEALTH INSURANCE CONTRIBUTION								902
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS		2798						**1,888**
TOTAL PERSONAL SERVICES								**9,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2216-709 (31-1905-7279)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**9,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2216-809 (31-1905-7280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	48		0.023	5,610
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Solheim, Joyce C	Professor	00090573	095150	12			0.034	4,301
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,154
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.03	4,301
	(34-1905-2241001)Eppley		511000				0.17	21,462
	(34-1905-2243001)Eppley		511000				0.09	11,447
	(31-1905-0022)Eppley Faculty Research		511000				0.62	79,154
	(31-1905-0006)Eppley Media and Education		512100				0.00	15,500
	TOTAL Solheim, Joyce C						1.00	**143,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.057**	**9,911**
SUBTOTAL FACULTY							**0.057**	**9,911**
SUBTOTAL SALARIES & WAGES							**0.057**	**9,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								644
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS		2800						**2,448**
TOTAL PERSONAL SERVICES								**12,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2216-809 (31-1905-7280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**12,359**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2117032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12	281		0.134	13,000
	(37-8334-2001001)DDIF Research		511000				0.05	5,187
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,569
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,153
	TOTAL Ganti, Apar Kishor P						0.38	**36,909**
Band, Hamid	Professor	00093356	095150	12			0.051	13,272
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(31-1905-0015)FACULTY ADMIN		512000				0.00	30,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	31,000
	TOTAL Band, Hamid						1.00	**319,973**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.012	4,040
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Hollingsworth, Michael A	Professor	00079040	095150	12	114		0.055	13,272

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2117032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.252**	**43,584**
SUBTOTAL FACULTY							**0.252**	**43,584**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.288	94,800
	(31-1905-0012)Eppley Director		512100				0.28	100,644
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.20	70,724
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,768
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.22	70,655
	TOTAL Cowan, Kenneth H						1.00	**341,591**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	520		0.250	34,156
	(34-1901-2117036)Administration		513000				0.25	34,156
	(31-1905-0012)Eppley Director		513000				0.30	40,986
	(36-7107-2024629)LB595 Administrative Core		513000				0.20	27,325
	TOTAL Winfrey, Matthew D						1.00	**136,623**
SUBTOTAL NONFACULTY							**0.538**	**128,956**
SUBTOTAL SALARIES & WAGES							**0.790**	**172,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2803						5,349
519200 FICA CONTRIBUTION								7,937

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2117032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								13,803
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								731
SUBTOTAL BENEFITS								**27,993**
TOTAL PERSONAL SERVICES								**200,533**
COST OBJECT TOTAL								**200,533**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2117033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12			0.088	22,752
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	(31-1905-0015)FACULTY ADMIN		512000				0.00	30,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	31,000
	TOTAL Band, Hamid						1.00	**319,973**
Black, Jennifer D	Professor	00074896	095150	12			0.118	18,960
	(34-1905-2244101)Administrative Core		511000				0.20	37,920
	(31-1905-0022)Eppley Faculty Research		511000				0.63	127,289
	(34-1905-2216909)SPORE Black Project #3		511000				0.05	9,480
	(31-1905-0015)FACULTY ADMIN		512100				0.00	21,500
	TOTAL Black, Jennifer D						1.00	**215,149**
Lewis, Robert E	Professor	00079039	095150	12			0.129	18,960
	(34-1905-2244101)Administrative Core		511000				0.55	94,800
	(37-1905-4003001)Eppley		511000				0.00	30,000
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.32	62,569
	TOTAL Lewis, Robert E						1.00	**206,329**
Natarajan, Amarnath	Professor	00093646	095150	12			0.125	21,605
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.460**	**82,277**
SUBTOTAL FACULTY							**0.460**	**82,277**
NONFACULTY								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2117033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	18,700
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	TOTAL Thayer, Sarah P						1.00	**312,500**
SUBTOTAL NONFACULTY							**0**	**18,700**
SUBTOTAL SALARIES & WAGES							**0.460**	**100,977**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,130
519200 FICA CONTRIBUTION								4,645
519300 HEALTH INSURANCE CONTRIBUTION								8,078
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**16,382**
TOTAL PERSONAL SERVICES								**117,359**
COST OBJECT TOTAL								**117,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Developmental Funds (34-1901-2117035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Jeffrey D	Asst Professor	00089597	095154	12	1040		0.500	41,107
	(37-5101-3003101)Endow fr Buffet Cancer Ctr		511000				0.50	41,107
	TOTAL Price, Jeffrey D						1.00	**82,214**
SUBTOTAL FACULTY							**0.500**	**41,107**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAndrews, Kyle L	Research Technologist I	00089983	362302	12	2080		1.000	36,020
Maroni Veiga, Dulce	Researcher	00071662	363308	12	2080		1.000	56,453
Varney, Michelle L	Researcher	00078881	363308	12			0.750	46,588
	(37-5234-2048001)IM-Oncology/Hematology		513000				0.25	15,530
	TOTAL Varney, Michelle L						1.00	**62,118**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**139,061**
515000 OTH ACAD SAL & WAGES								
Haney, Staci L	Post-Doc Rsch Assoc	00092540	095075	12			0.700	34,406
	(34-1905-2216829)SPORE-Investigation of nove		515000				0.30	14,746
	TOTAL Haney, Staci L						1.00	**49,152**
Kansal, Vikash	Post-Doc Rsch Assoc	00092094	095075	12	2080		1.000	43,516
Mondal, Pinaki	Post-Doc Rsch Assoc	00093843	095075	12			0.750	34,285
	(37-5101-3003101)Endow fr Buffet Cancer Ctr		515000				0.25	11,429
	TOTAL Mondal, Pinaki						1.00	**45,714**
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.450**	**112,207**
SUBTOTAL NONFACULTY							**5.200**	**251,268**
SUBTOTAL SALARIES & WAGES							**5.700**	**292,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,064
519200 FICA CONTRIBUTION								13,449
519300 HEALTH INSURANCE CONTRIBUTION								23,390
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,239
SUBTOTAL BENEFITS								**47,434**
TOTAL PERSONAL SERVICES								**339,809**
COST OBJECT TOTAL								**339,809**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2117036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	208		0.100	5,921
	(31-1905-0002)Eppley Administration		513000				0.90	53,292
	TOTAL Cajka, Barbara J						1.00	**59,213**
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	624		0.300	18,489
	(34-1905-2244101)Administrative Core		513000				0.50	30,815
	(31-1905-0002)Eppley Administration		513000				0.20	12,326
	TOTAL Jordan, Kelly L						1.00	**61,630**
Bodewitz, Judy L	Grants Accountant	00090832	243301	12	624		0.300	15,968
	(31-1905-0002)Eppley Administration		513000				0.70	37,260
	TOTAL Bodewitz, Judy L						1.00	**53,228**
O'Neil, Nicki L	Accountant III	00091642	243302	12	104		0.050	3,737
	(31-1905-0002)Eppley Administration		513000				0.89	66,525
	(34-1905-2216409)SPORE Administrative Core		513000				0.06	4,485
	TOTAL O'Neil, Nicki L						1.00	**74,747**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	520		0.250	34,156
	(31-1905-0012)Eppley Director		513000				0.30	40,986
	(36-7107-2024629)LB595 Administrative Core		513000				0.20	27,325
	(34-1901-2117032)Senior Leadership		513000				0.25	34,156
	TOTAL Winfrey, Matthew D						1.00	**136,623**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**78,271**
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	208	20.859	0.100	4,339
	(31-1905-0002)Eppley Administration		514000				0.65	28,200
	(36-7107-2024629)LB595 Administrative Core		514000				0.25	10,846
	TOTAL Barak, Colby J						1.00	**43,385**
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	208	20.810	0.100	4,328
	(34-0915-2022315)Administrative Core		514000				0.25	10,821
	(31-1905-0002)Eppley Administration		514000				0.40	17,313
	(36-7107-2024629)LB595 Administrative Core		514000				0.25	10,821
	TOTAL Griebel, Michele L						1.00	**43,283**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	23.581	0.100	4,905
	(31-1905-0002)Eppley Administration		514000				0.80	39,239
	(36-7107-2024629)LB595 Administrative Core		514000				0.10	4,905
	TOTAL Griffith, Debra J						1.00	**49,049**
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	624	34.758	0.300	21,689

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2117036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0012)Eppley Director		514000				0.35	25,304
	(36-7107-2024629)LB595 Administrative Core		514000				0.35	25,304
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**35,261**
SUBTOTAL NONFACULTY							**1.600**	**113,532**
SUBTOTAL SALARIES & WAGES							**1.600**	**113,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,519
519200 FICA CONTRIBUTION								5,222
519300 HEALTH INSURANCE CONTRIBUTION								9,083
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**18,419**
TOTAL PERSONAL SERVICES								**131,951**
COST OBJECT TOTAL								**131,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Flow Cytometry Facility (34-1901-2117037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12			0.500	28,871
	(31-3205-0182)Cell Analysis Core Facility		513000				0.50	29,449
	TOTAL Smith, Victoria Boryca						1.00	**58,320**
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	208		0.100	10,763
	(33-1209-0182)Cell Analysis Core		513000				0.87	95,464
	(31-3205-0182)Cell Analysis Core Facility		513000				0.03	2,851
	TOTAL Semerad, Craig L						1.00	**109,078**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**39,634**
SUBTOTAL NONFACULTY							**0.600**	**39,634**
SUBTOTAL SALARIES & WAGES							**0.600**	**39,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,823
519300 HEALTH INSURANCE CONTRIBUTION								3,171
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**6,431**
TOTAL PERSONAL SERVICES								**46,065**
COST OBJECT TOTAL								**46,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Advanced Microscopy Core Facility (34-1901-2117038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	121		0.058	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,433
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**168,058**
SUBTOTAL FACULTY							**0.058**	**8,584**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	8,512
	(33-1209-0142)Adv Microscopy Core		513000				0.60	34,276
	(34-0915-2022215)Live Cell Imaging Core		513000				0.25	14,292
	TOTAL Taylor, Janice						1.00	**57,080**
SUBTOTAL NONFACULTY							**0.150**	**8,512**
SUBTOTAL SALARIES & WAGES							**0.208**	**17,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								530
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								1,368
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,773**
TOTAL PERSONAL SERVICES								**19,869**
COST OBJECT TOTAL								**19,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resource (34-1901-2117039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Professor	00093218	095150	12	127		0.061	7,152
	(34-1905-2244101)Administrative Core		511000				0.06	7,152
	(34-1905-2236001)Eppley		511000				0.23	27,282
	(34-1905-2237001)Eppley		511000				0.23	27,282
	(34-1905-2239001)Eppley		511000				0.23	27,282
	(34-1905-2216909)SPORE Black Project #3		511000				0.06	7,152
	(34-1905-2244401)Target Validation Core 3		511000				0.12	14,305
	(31-1905-0015)FACULTY ADMIN		512100				0.00	25,000
	TOTAL Wang, Jing						1.00	**142,607**
SUBTOTAL FACULTY							**0.061**	**7,152**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	416		0.200	18,332
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.79	72,410
	(34-1901-2117042)Structural Biology Facility		513000				0.01	916
	TOTAL Rau, Edward						1.00	**91,658**
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	15.914	0.500	16,551
	(31-1905-0002)Eppley Administration		514000				0.50	16,551
	TOTAL Wilmes, Anthony J						1.00	**33,102**
SUBTOTAL NONFACULTY							**0.700**	**34,883**
SUBTOTAL SALARIES & WAGES							**0.761**	**42,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,934
519300 HEALTH INSURANCE CONTRIBUTION								3,363
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**6,820**
TOTAL PERSONAL SERVICES								**48,855**
COST OBJECT TOTAL								**48,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2117040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.016	3,792
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Eudy, James D	Assoc Professor	00078720	095152	12			0.150	17,266
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
Kelly, David Lee	Asst Professor	00092260	095154	12	416		0.200	15,690
	(31-1905-0002)Eppley Administration		511000				0.42	32,948
	(34-1905-2244201)High Throughput Screening a		511000				0.10	7,845
	(36-7107-2024673)LB595 Instrumentation & Inf		511000				0.25	19,613
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	2,353
	TOTAL Kelly, David Lee						1.00	**78,449**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.366**	**36,748**
SUBTOTAL FACULTY							**0.366**	**36,748**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2117040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12			0.500	21,791
	(31-1905-0002)Eppley Administration		513000				0.50	21,791
	TOTAL Wells, Amy L						1.00	**43,582**
Dhar, Alok	Researcher	00087026	363308	12			0.500	29,671
	(34-5360-2078001)Surgery		513000				0.20	11,821
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.30	17,850
	TOTAL Dhar, Alok						1.00	**59,342**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**51,462**
SUBTOTAL NONFACULTY							**1.000**	**51,462**
SUBTOTAL SALARIES & WAGES							**1.366**	**88,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,735
519200 FICA CONTRIBUTION								4,058
519300 HEALTH INSURANCE CONTRIBUTION								7,057
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								**14,312**
TOTAL PERSONAL SERVICES								**102,522**
COST OBJECT TOTAL								**102,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2117042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	106		0.051	6,840
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,520
	(36-1905-2283001)Eppley		511000				0.21	27,360
	(31-1905-0022)Eppley Faculty Research		511000				0.34	44,826
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Borgstahl, Gloria E						1.00	**136,746**
Natarajan, Amarnath	Professor	00093646	095150	12			0.053	9,002
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.104**	**15,842**
SUBTOTAL FACULTY							**0.104**	**15,842**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	21		0.010	916
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.79	72,410
	(34-1901-2117039)Laboratory Services Shared		513000				0.20	18,332
	TOTAL Rau, Edward						1.00	**91,658**
Ezell, Edward L	Research Manager	00093056	363305	12	645		0.310	24,341
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.69	54,176
	TOTAL Ezell, Edward L						1.00	**78,517**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**25,257**
SUBTOTAL NONFACULTY							**0.320**	**25,257**
SUBTOTAL SALARIES & WAGES							**0.424**	**41,099**
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2117042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,891
519300 HEALTH INSURANCE CONTRIBUTION								3,288
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**6,668**
TOTAL PERSONAL SERVICES								**47,767**
COST OBJECT TOTAL								**47,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histological Support (34-1901-2117043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12			0.110	9,350
	(37-8430-3001001)Clinical		511000				0.10	8,369
	(37-8430-4001001)DDIF Administration		511000				0.18	15,392
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	30,784
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	21,434
	TOTAL Foster, Kirk W						1.00	**85,329**
SUBTOTAL FACULTY							**0.110**	**9,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	1040		0.500	24,649
	(34-5507-2026304)CORE C - The Molecular Biol		513000				0.42	20,459
	(33-5301-5006)Tissue Science Facility		513000				0.09	4,190
	TOTAL Sun, Lijun						1.00	**49,298**
SUBTOTAL NONFACULTY							**0.500**	**24,649**
SUBTOTAL SALARIES & WAGES							**0.610**	**33,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,054
519200 FICA CONTRIBUTION								1,564
519300 HEALTH INSURANCE CONTRIBUTION								2,720
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**5,516**
TOTAL PERSONAL SERVICES								**39,515**
COST OBJECT TOTAL								**39,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2117044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.108	19,512
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
SUBTOTAL FACULTY							**0.108**	**19,512**
SUBTOTAL SALARIES & WAGES							**0.108**	**19,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								1,561
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,167**
TOTAL PERSONAL SERVICES								**22,679**
COST OBJECT TOTAL								**22,679**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2117045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	106		0.051	5,436
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Haynatzki, Gleb	Professor	00093448	095150	12			0.042	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Meza, Jane L	Professor	00092123	095150	12	83		0.039	9,469

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2117045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Yu, Fang	Professor	00093271	095150	12	21		0.010	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang	2820					1.00	**179,176**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2117045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.142**	**24,149**
SUBTOTAL FACULTY							**0.142**	**24,149**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12			0.105	7,779
	(31-5401-0001)Dean-College of Public Health		513000				0.82	60,626
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.03	1,848
	(34-1905-2238102)PCDC - Tissue Resource		513000				0.05	3,698
	TOTAL Anderson, Matthew J						1.00	**73,951**
SUBTOTAL NONFACULTY							**0.105**	**7,779**
SUBTOTAL SALARIES & WAGES							**0.247**	**31,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,469
519300 HEALTH INSURANCE CONTRIBUTION								2,554
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,180**
TOTAL PERSONAL SERVICES								**37,108**
COST OBJECT TOTAL								**37,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2117046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	40		0.019	1,869
	(37-8334-3001001)Clinical		511000				0.96	94,952
	(37-8334-2001001)DDIF Research		511000				0.01	742
	(36-5234-2374888)Oncology/Hematology (Intern		511000				0.02	1,733
	TOTAL Maness-Harris, Lori J						1.00	**99,296**
Reed, Elizabeth C	Professor	00073897	095150	12			0.014	1,869
	(37-8334-3001001)Clinical		511000				0.80	102,712
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	7,564
	(37-5234-2050001)IM-Oncology/Hematology		511000				0.07	9,350
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	7,565
	TOTAL Reed, Elizabeth C						1.00	**129,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.033**	**3,738**
SUBTOTAL FACULTY							**0.033**	**3,738**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	208		0.098	7,000
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.26	18,725
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.49	35,000
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.15	10,500
	TOTAL Messick, Jennifer A						1.00	**71,225**
Whalen, Victoria L	Clinical Trials Regulatory Specialist	00091639	363300	12	1040		0.500	30,525
	(34-1901-2117047)Protocol Review and Monitor		513000				0.50	30,525
	TOTAL Whalen, Victoria L						1.00	**61,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.598**	**37,525**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	312	17.807	0.150	5,556
	(36-7107-2024634)LB595 Clinical Research Sup		514000				0.25	9,259
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.40	14,815
	(34-1901-2117047)Protocol Review and Monitor		514000				0.20	7,407
	TOTAL Williams-Mason, Monica Y						1.00	**37,037**
SUBTOTAL NONFACULTY							**0.748**	**43,081**
SUBTOTAL SALARIES & WAGES							**0.781**	**46,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2822						1,451
519200 FICA CONTRIBUTION								2,154

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2117046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,746
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**7,596**
TOTAL PERSONAL SERVICES								**54,415**
COST OBJECT TOTAL								**54,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2117047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	102		0.049	5,610
	(37-8334-3001001)Clinical		511000				0.11	12,642
	(37-8334-1002001)House Officer		511000				0.84	96,950
	TOTAL Bociek, Robert G						1.00	**115,202**
Mott, Justin L	Assoc Professor	00085875	090351	12	67		0.032	3,789
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.36	42,941
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.01	1,263
	(31-5140-0001)Biochemistry Instruction		511000				0.59	70,063
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**125,556**
Kelly, David Lee	Asst Professor	00092260	095154	12	62		0.030	2,353
	(31-1905-0002)Eppley Administration		511000				0.42	32,948
	(34-1905-2244201)High Throughput Screening a		511000				0.10	7,845
	(36-7107-2024673)LB595 Instrumentation & Inf		511000				0.25	19,613
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.20	15,690
	TOTAL Kelly, David Lee						1.00	**78,449**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.111**	**11,752**
SUBTOTAL FACULTY							**0.111**	**11,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whalen, Victoria L	Clinical Trials Regulatory Specialist	00091639	363300	12	1040		0.500	30,525
	(34-1901-2117046)Clinical Protocol and Data		513000				0.50	30,525
	TOTAL Whalen, Victoria L						1.00	**61,050**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	416	17.807	0.200	7,407
	(34-1901-2117046)Clinical Protocol and Data		514000				0.15	5,556
	(36-7107-2024634)LB595 Clinical Research Sup		514000				0.25	9,259
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.40	14,815
	TOTAL Williams-Mason, Monica Y						1.00	**37,037**
SUBTOTAL NONFACULTY							**0.700**	**37,932**
SUBTOTAL SALARIES & WAGES							**0.811**	**49,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								2,285
519300 HEALTH INSURANCE CONTRIBUTION								3,975

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2117047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								211
	SUBTOTAL BENEFITS							**8,061**
	TOTAL PERSONAL SERVICES							**57,745**
	COST OBJECT TOTAL							**57,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Support (34-1901-2117049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12			0.019	1,870
	(37-8430-4001001)DDIF Administration		511000				0.25	24,293
	(37-8430-1002001)House Officer		511000				0.50	49,700
	(34-5301-2079001)Molecular diagnostic and pr		511000				0.02	1,896
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,319
	TOTAL Greiner, Timothy C						1.00	**99,078**
SUBTOTAL FACULTY							**0.019**	**1,870**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								150
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**304**
TOTAL PERSONAL SERVICES								**2,174**
COST OBJECT TOTAL								**2,174**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Bank Support (34-1901-2117050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12			0.079	9,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.75	88,057
	(31-5301-0001)Pathology/Microbiology		511000				0.10	11,136
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.08	9,350
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.00	25,000
	TOTAL Bridge, Julia Ann						1.00	**142,893**
SUBTOTAL FACULTY							**0.079**	**9,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Cytogenetic Technologist IV	00087817	293334	12	1040		0.500	30,930
	(37-5301-1004011)Unexpended - Bridge; Julia		513000				0.50	30,929
	TOTAL Liu, Xiao Qiong						1.00	**61,859**
SUBTOTAL NONFACULTY							**0.500**	**30,930**
SUBTOTAL SALARIES & WAGES							**0.579**	**40,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,249
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								3,222
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**6,535**
TOTAL PERSONAL SERVICES								**46,815**
COST OBJECT TOTAL								**46,815**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12			0.368	36,585
	(34-0915-2022715)Dong-SOX2 and YAP in Prosta		511000				0.05	5,227
	(31-1905-0022)Eppley Faculty Research		511000				0.41	40,694
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	4,391
	(36-5260-2018001)OB/GYN		511000				0.05	4,704
	(36-5260-2019001)OB/GYN		511000				0.08	7,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	7,559
	TOTAL Dong, Jixin						1.00	**107,000**
SUBTOTAL FACULTY							**0.368**	**36,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	1581		0.760	38,770
	(34-0915-2022715)Dong-SOX2 and YAP in Prosta		513000				0.24	12,243
	TOTAL Chen, Yuanhong						1.00	**51,013**
SUBTOTAL NONFACULTY							**0.760**	**38,770**
SUBTOTAL SALARIES & WAGES							**1.128**	**75,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,336
519200 FICA CONTRIBUTION								3,466
519300 HEALTH INSURANCE CONTRIBUTION								6,028
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**12,224**
TOTAL PERSONAL SERVICES								**87,579**
COST OBJECT TOTAL								**87,579**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Translesion Synthesis DNA Polymerases an (34-1905-2214006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	743		0.357	36,996
	(34-1905-2244101)Administrative Core		511000				0.05	5,285
	(31-1905-0022)Eppley Faculty Research		511000				0.59	61,387
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,331
	TOTAL Shcherbakova, Polina V						1.00	**106,999**
SUBTOTAL FACULTY							**0.357**	**36,996**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1872	15.268	0.900	28,581
	(37-1905-2100108)Pavlov		514000				0.10	3,176
	TOTAL Moore, Elizabeth A						1.00	**31,757**
515000 OTH ACAD SAL & WAGES								
Xing, Xuanxuan	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.900**	**72,097**
SUBTOTAL SALARIES & WAGES							**2.257**	**109,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,382
519200 FICA CONTRIBUTION								5,018
519300 HEALTH INSURANCE CONTRIBUTION								8,727
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								462
SUBTOTAL BENEFITS								**17,698**
TOTAL PERSONAL SERVICES								**126,791**
COST OBJECT TOTAL								**126,791**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Hollingsworth Project #1 (34-1905-2216109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.066	8,100
	(37-8334-3001001)Clinical		511000				0.85	104,744
	(34-1905-2216909)SPORE Black Project #3		511000				0.02	1,800
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.07	8,100
	TOTAL Grem, Jean L						1.00	**122,744**
Hollingsworth, Michael A	Professor	00079040	095150	12	164		0.079	18,960
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Natarajan, Amarnath	Professor	00093646	095150	12			0.030	5,401
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.175**	**32,461**
SUBTOTAL FACULTY							**0.175**	**32,461**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Hollingsworth Project #1 (34-1905-2216109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.175**	**32,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,006
519200 FICA CONTRIBUTION								1,493
519300 HEALTH INSURANCE CONTRIBUTION								2,597
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							**5,266**
	TOTAL PERSONAL SERVICES							**37,727**
	COST OBJECT TOTAL							**37,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Supplement Microenvironment (34-1905-2216119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehla, Kamiya	Research Instructor	00093190	095157	12	1040		0.500	24,588
	(37-1905-2027001)Eppley Institute		511000				0.50	24,589
	TOTAL Mehla, Kamiya						1.00	**49,177**
SUBTOTAL FACULTY							**0.500**	**24,588**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	2080		1.000	73,588
SUBTOTAL NONFACULTY							**1.000**	**73,588**
SUBTOTAL SALARIES & WAGES							**1.500**	**98,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,043
519200 FICA CONTRIBUTION								4,516
519300 HEALTH INSURANCE CONTRIBUTION								7,854
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**15,927**
TOTAL PERSONAL SERVICES								**114,103**
COST OBJECT TOTAL								**114,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Supplement/Xenograft (PDX) Models (34-1905-2216129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.016	3,792
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
SUBTOTAL FACULTY							**0.016**	**3,792**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	1040		0.500	20,000
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		513000				0.50	20,000
	TOTAL O'Connell, Kelly A						1.00	**40,000**
SUBTOTAL NONFACULTY							**0.500**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.516**	**23,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								738
519200 FICA CONTRIBUTION								1,094
519300 HEALTH INSURANCE CONTRIBUTION								1,903
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**3,860**
TOTAL PERSONAL SERVICES		2833						**27,652**
COST OBJECT TOTAL								**27,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project #2 (34-1905-2216209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	104		0.050	5,909
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.10	11,820
	(31-5140-0001)Biochemistry Instruction		511000				0.45	53,189
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	11,820
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.10	11,820
	TOTAL Jain, Maneesh						1.00	**118,196**
Are, Chandrakanth	Professor	00093212	095150	12			0.023	1,870
	(37-8461-2001001)DDIF Research		511000				0.03	2,130
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	30,000
	(31-5360-0001)Surgery Instruction		511000				0.58	45,998
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**89,998**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.046	15,487
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Lin, Chi	Professor	00087818	095150	12			0.033	2,493
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-2001001)DDIF Research		511000				0.53	39,872
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,000
	TOTAL Lin, Chi						1.00	**75,811**
Li, Sicong	Assoc Professor	00092526	095152	12	85		0.007	1,558

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project #2 (34-1905-2216209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.79	182,505
	(37-8440-4001001)DDIF Administration		511000				0.20	46,016
	TOTAL Li, Sicong						1.00	**230,079**
Ly, Quan P	Assoc Professor	00092965	095152	12	48		0.023	1,870
	(37-8461-2001001)DDIF Research		511000				0.47	37,555
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,712
	(34-1905-2216909)SPORE Black Project #3		511000				0.35	28,050
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,083**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	127		0.056	5,065
	(37-8329-2001001)DDIF Research		511000				0.69	62,146
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.23	20,279
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	2,510
	TOTAL Ouellette, Michel M						1.00	**90,000**
Yan, Ying	Assoc Professor	00092589	095152	12	104		0.008	672
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,342
	(37-5340-2004001)Radiation Oncology		511000				0.95	77,235
	(34-0915-2022815)Yan-Role of Rho GTPases in		511000				0.00	328
	TOTAL Yan, Ying						1.00	**81,577**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	624		0.300	24,424
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.25	20,353
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(34-2005-2085310)Nebraska Center for Nanomed		511000				0.10	8,141
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.15	12,212
	TOTAL Kaur, Sukhwinder						1.00	**81,412**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	416		0.200	14,739
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.10	7,370
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.15	11,055
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	3,686
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,686
	(34-1905-2243001)Eppley		511000				0.20	14,740
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,370
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	11,055
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	1040		0.500	30,615

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Batra Project #2 (34-1905-2216209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.10	6,124
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.40	24,492
	TOTAL Seshacharyulu, Parthasarathy						1.00	**61,231**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.246**	**104,702**
SUBTOTAL FACULTY							**1.246**	**104,702**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,674
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
SUBTOTAL NONFACULTY							**0.100**	**6,674**
SUBTOTAL SALARIES & WAGES							**1.346**	**111,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,453
519200 FICA CONTRIBUTION								5,123
519300 HEALTH INSURANCE CONTRIBUTION								8,910
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								472
SUBTOTAL BENEFITS								**18,069**
TOTAL PERSONAL SERVICES								**129,445**
COST OBJECT TOTAL								**129,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Pankaj Project #4 (34-1905-2216309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.066	8,100
	(37-8334-3001001)Clinical		511000				0.85	104,744
	(34-1905-2216909)SPORE Black Project #3		511000				0.02	1,800
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.07	8,100
	TOTAL Grem, Jean L						1.00	**122,744**
Singh, Pankaj	Professor	00079042	095150	12	354		0.170	28,440
	(31-1905-7277)COSTSHARING/ 34-1905-2226-001		511000				0.39	63,814
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.06	9,350
	(34-1905-2233001)Eppley		511000				0.17	28,440
	(34-1905-2234001)Eppley		511000				0.17	28,440
	(31-1905-0022)Eppley Faculty Research		511000				0.05	21,528
	(31-1905-0015)FACULTY ADMIN		512100				0.00	30,000
	TOTAL Singh, Pankaj						1.00	**210,012**
Gunda, Venugopal	Research Instructor	00083512	095157	12	1664		0.800	39,967
	(34-1905-2233001)Eppley		511000				0.20	9,992
	TOTAL Gunda, Venugopal						1.00	**49,959**
Shukla, Surendra K	Research Instructor	00088532	095157	12	728		0.350	17,450
	(34-1905-2226001)Eppley		511000				0.35	17,450
	(34-1905-2233001)Eppley		511000				0.30	14,957
	TOTAL Shukla, Surendra K						1.00	**49,857**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.386**	**93,957**
SUBTOTAL FACULTY							**1.386**	**93,957**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	1040		0.500	20,527
	(34-1905-2233001)Eppley		513000				0.50	20,527
	TOTAL Chaika, Nina V						1.00	**41,054**
SUBTOTAL NONFACULTY							**0.500**	**20,527**
SUBTOTAL SALARIES & WAGES							**1.886**	**114,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,549
519200 FICA CONTRIBUTION								5,266
519300 HEALTH INSURANCE CONTRIBUTION								9,159
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Pankaj Project #4 (34-1905-2216309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**18,573**
	TOTAL PERSONAL SERVICES							**133,057**
	COST OBJECT TOTAL							**133,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Administrative Core (34-1905-2216409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	329		0.158	37,920
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
SUBTOTAL FACULTY							**0.158**	**37,920**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	936		0.450	31,817
	(31-1905-0002)Eppley Administration		513000				0.55	38,888
	TOTAL Plate, Cynthia J						1.00	**70,705**
O'Neil, Nicki L	Accountant III	00091642	243302	12	125		0.060	4,485
	(34-1901-2117036)Administration		513000				0.05	3,737
	(31-1905-0002)Eppley Administration		513000				0.89	66,525
	TOTAL O'Neil, Nicki L						1.00	**74,747**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.510**	**36,302**
SUBTOTAL NONFACULTY							**0.510**	**36,302**
SUBTOTAL SALARIES & WAGES							**0.668**	**74,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,301
519200 FICA CONTRIBUTION		2839						3,414
519300 HEALTH INSURANCE CONTRIBUTION								5,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Administrative Core (34-1905-2216409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								314
	SUBTOTAL BENEFITS							**12,041**
	TOTAL PERSONAL SERVICES							**86,263**
	COST OBJECT TOTAL							**86,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Woods Career Development Project (34-1905-2216419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Law, Chun Hin	Post-Doc Rsch Assoc	00089943	095075	12	2080		1.000	47,624
SUBTOTAL NONFACULTY							**1.000**	**47,624**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								2,191
519300 HEALTH INSURANCE CONTRIBUTION								3,810
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**7,727**
TOTAL PERSONAL SERVICES								**55,351**
COST OBJECT TOTAL								**55,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Tissue Core Bank - Bridge (34-1905-2216509)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12			0.079	9,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.75	88,057
	(31-5301-0001)Pathology/Microbiology		511000				0.10	11,136
	(34-1901-2117050)Tumor Bank Support		511000				0.08	9,350
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.00	25,000
	TOTAL Bridge, Julia Ann						1.00	**142,893**
Lazenby, Audrey J	Professor	00093061	095150	12	89		0.043	5,610
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.122**	**14,960**
SUBTOTAL FACULTY							**0.122**	**14,960**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	2080		1.000	41,434
SUBTOTAL NONFACULTY							**1.000**	**41,434**
SUBTOTAL SALARIES & WAGES							**1.122**	**56,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,594
519300 HEALTH INSURANCE CONTRIBUTION								4,512
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**9,149**
TOTAL PERSONAL SERVICES		2842						**65,543**
COST OBJECT TOTAL								**65,543**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Tissue Core RAP-Hollingsworth (34-1905-2216519)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Associate Proffessor	00092524	095147	12	270		0.130	8,620
	(34-1905-2229001)Eppley		511000				0.87	57,686
	TOTAL Grandgenett, Paul M						1.00	**66,306**
SUBTOTAL FACULTY							**0.130**	**8,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.100	7,150
	(37-8471-2001001)DDIF Research		513000				0.25	17,873
	(34-5360-2066004)Optimal Stent Selection for		513000				0.15	10,724
	(36-5360-2183101)Randomized; Multicenter; Co		513000				0.02	1,609
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.41	29,638
	(36-5360-2183001)Surgery		513000				0.02	1,640
	(36-5360-2141116)UNMC Clinical Site		513000				0.04	2,860
	TOTAL Taylor, Karen Ann Thoman						1.00	**71,494**
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	1040		0.500	20,000
	(34-1905-2216129)SPORE Supplement/Xenograft		513000				0.50	20,000
	TOTAL O'Connell, Kelly A						1.00	**40,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**27,150**
SUBTOTAL NONFACULTY							**0.600**	**27,150**
SUBTOTAL SALARIES & WAGES							**0.730**	**35,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,109
519200 FICA CONTRIBUTION								1,645
519300 HEALTH INSURANCE CONTRIBUTION								2,862
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**5,804**
TOTAL PERSONAL SERVICES								**41,574**
COST OBJECT TOTAL								**41,574**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	448		0.215	22,851
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Meza, Jane L	Professor	00092123	095150	12	33		0.015	3,740

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Yu, Fang	Professor	00093271	095150	12	304		0.146	25,427
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang	2845					1.00	**179,176**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Biostatistics (34-1905-2216609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.376**	**52,018**
SUBTOTAL FACULTY							**0.376**	**52,018**
SUBTOTAL SALARIES & WAGES							**0.376**	**52,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,613
519200 FICA CONTRIBUTION								2,393
519300 HEALTH INSURANCE CONTRIBUTION								4,161
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**8,439**
TOTAL PERSONAL SERVICES								**60,457**
COST OBJECT TOTAL								**60,457**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Career Development (34-1905-2216709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Leah M	Asst Professor	00093182	090352	12	416		0.200	9,350
	(37-8430-4001001)DDIF Administration		511000				0.80	81,400
	TOTAL Cook, Leah M						1.00	**101,750**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	11,000
	(37-8430-4001001)DDIF Administration		511000				0.80	81,400
	TOTAL Cook, Leah M						1.00	**101,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**20,350**
SUBTOTAL FACULTY							**0.200**	**20,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Research Technologist II	00090985	363307	12	291		0.140	7,692
	(31-5721-0137)Leah Cook Recruitment		513000				0.86	47,253
	TOTAL Costanzo-Garvey, Diane L						1.00	**54,945**
SUBTOTAL NONFACULTY							**0.140**	**7,692**
SUBTOTAL SALARIES & WAGES							**0.340**	**28,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								869
519200 FICA CONTRIBUTION								1,290
519300 HEALTH INSURANCE CONTRIBUTION								2,243
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,549**
TOTAL PERSONAL SERVICES								**32,591**
COST OBJECT TOTAL								**32,591**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Developmental (34-1905-2216809)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,896
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
SUBTOTAL FACULTY							**0.008**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								152
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**308**
TOTAL PERSONAL SERVICES								**2,204**
COST OBJECT TOTAL								**2,204**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE-Investigation of novel Rab inhibit (34-1905-2216829)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Haney, Staci L	Post-Doc Rsch Assoc	00092540	095075	12	624		0.300	14,746
	(34-1901-2117035)Developmental Funds		515000				0.70	34,406
	TOTAL Haney, Staci L						1.00	**49,152**
SUBTOTAL NONFACULTY							**0.300**	**14,746**
SUBTOTAL SALARIES & WAGES							**0.300**	**14,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,180
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**2,392**
TOTAL PERSONAL SERVICES								**17,138**
COST OBJECT TOTAL								**17,138**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE-Talmadge Projet (34-1905-2216839)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Kathryn E	Research Technologist I	00090370	362302	12	624		0.300	10,806
	(36-5301-2353001)Manufacturing Services Agre		513000				0.70	25,214
	TOTAL Cole, Kathryn E						1.00	**36,020**
SUBTOTAL NONFACULTY							**0.300**	**10,806**
SUBTOTAL SALARIES & WAGES							**0.300**	**10,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								864
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,753**
TOTAL PERSONAL SERVICES								**12,559**
COST OBJECT TOTAL								**12,559**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Black Project #3 (34-1905-2216909)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.015	1,800
	(37-8334-3001001)Clinical		511000				0.85	104,744
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.07	8,100
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.07	8,100
	TOTAL Grem, Jean L						1.00	**122,744**
Black, Jennifer D	Professor	00074896	095150	12			0.050	9,480
	(34-1905-2244101)Administrative Core		511000				0.20	37,920
	(31-1905-0022)Eppley Faculty Research		511000				0.63	127,289
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.12	18,960
	(31-1905-0015)FACULTY ADMIN		512100				0.00	21,500
	TOTAL Black, Jennifer D						1.00	**215,149**
Wang, Jing	Professor	00093218	095150	12	127		0.061	7,152
	(34-1905-2244101)Administrative Core		511000				0.06	7,152
	(34-1905-2236001)Eppley		511000				0.23	27,282
	(34-1905-2237001)Eppley		511000				0.23	27,282
	(34-1905-2239001)Eppley		511000				0.23	27,282
	(34-1901-2117039)Laboratory Services Shared		511000				0.06	7,152
	(34-1905-2244401)Target Validation Core 3		511000				0.12	14,305
	(31-1905-0015)FACULTY ADMIN		512100				0.00	25,000
	TOTAL Wang, Jing						1.00	**142,607**
Ly, Quan P	Assoc Professor	00092965	095152	12	730		0.350	28,050
	(37-8461-2001001)DDIF Research		511000				0.47	37,555
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,712
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,083**
Black, Adrian R	Asst Professor	00092845	095154	12	312		0.150	12,251
	(37-1905-2100103)Black		511000				0.85	70,369
	(36-7107-2024673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**92,620**
Lum, Michelle A	Research Instructor	00087647	095157	12	1248		0.600	26,068
	(34-1905-2228025)Eppley		511000				0.40	17,193
	TOTAL Lum, Michelle A						1.00	**43,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.226**	**84,801**
SUBTOTAL FACULTY							**1.226**	**84,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: SPORE Black Project #3 (34-1905-2216909)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-Brattain, Lisa E	Research Technologist I	00091933	362302	12	1560		0.750	40,222
SUBTOTAL NONFACULTY							**0.750**	**40,222**
SUBTOTAL SALARIES & WAGES							**1.976**	**125,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,876
519200 FICA CONTRIBUTION								5,751
519300 HEALTH INSURANCE CONTRIBUTION								10,002
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								530
SUBTOTAL BENEFITS								**20,284**
TOTAL PERSONAL SERVICES								**145,307**
COST OBJECT TOTAL								**145,307**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.212	36,008
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
SUBTOTAL FACULTY							**0.212**	**36,008**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	64,000
SUBTOTAL NONFACULTY							**1.000**	**64,000**
SUBTOTAL SALARIES & WAGES							**1.212**	**100,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,100
519200 FICA CONTRIBUTION								4,600
519300 HEALTH INSURANCE CONTRIBUTION								8,001
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**16,225**
TOTAL PERSONAL SERVICES								**116,233**
COST OBJECT TOTAL								**116,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2226001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shukla, Surendra K	Research Instructor	00088532	095157	12	728		0.350	17,450
	(34-1905-2233001)Eppley		511000				0.30	14,957
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.35	17,450
	TOTAL Shukla, Surendra K						1.00	**49,857**
SUBTOTAL FACULTY							**0.350**	**17,450**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Attri, Kuldeep S	Post-Doc Rsch Assoc	00092278	095075	12	2080		1.000	43,516
Murthy, Divya	Post-Doc Rsch Assoc	00092258	095075	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**87,032**
SUBTOTAL NONFACULTY							**2.000**	**87,032**
SUBTOTAL SALARIES & WAGES							**2.350**	**104,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,239
519200 FICA CONTRIBUTION								4,806
519300 HEALTH INSURANCE CONTRIBUTION								8,359
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**16,951**
TOTAL PERSONAL SERVICES								**121,433**
COST OBJECT TOTAL								**121,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2228025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lum, Michelle A	Research Instructor	00087647	095157	12	832		0.400	17,193
	(34-1905-2216909)SPORE Black Project #3		511000				0.60	26,068
	TOTAL Lum, Michelle A						1.00	**43,261**
SUBTOTAL FACULTY							**0.400**	**17,193**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								791
519300 HEALTH INSURANCE CONTRIBUTION								1,375
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**2,789**
TOTAL PERSONAL SERVICES								**19,982**
COST OBJECT TOTAL								**19,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Associate Proffessor	00092524	095147	12	1810		0.870	57,686
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		511000				0.13	8,620
	TOTAL Grandgenett, Paul M						1.00	**66,306**
SUBTOTAL FACULTY							**0.870**	**57,686**
SUBTOTAL SALARIES & WAGES							**0.870**	**57,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,788
519200 FICA CONTRIBUTION								2,654
519300 HEALTH INSURANCE CONTRIBUTION								4,615
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**9,359**
TOTAL PERSONAL SERVICES								**67,045**
COST OBJECT TOTAL								**67,045**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12			0.040	4,230
	(34-1905-2242001)Eppley		511000				0.28	29,608
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.58	61,328
	(31-1905-0015)FACULTY ADMIN		511000				0.00	1,260
	(34-1905-2244401)Target Validation Core 3		511000				0.10	10,574
	TOTAL Luo, Xu						1.00	**107,000**
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	312		0.150	6,901
	(34-1905-2242001)Eppley		511000				0.85	39,099
	TOTAL O'Neill, Katelyn L						1.00	**46,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**11,131**
SUBTOTAL FACULTY							**0.190**	**11,131**
SUBTOTAL SALARIES & WAGES							**0.190**	**11,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								512
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,805**
TOTAL PERSONAL SERVICES								**12,936**
COST OBJECT TOTAL								**12,936**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.041	3,740
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(34-5360-2066004)Optimal Stent Selection for		511000				0.10	9,350
	(34-5360-2067001)Surgery		511000				0.36	32,374
	(36-5360-2219001)Surgery		511000				0.21	18,700
	TOTAL Pipinos, Iraklis I						0.75	**68,316**
Thayer, Sarah P	Professor	00071700	090350	12	77		0.037	3,740
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,740
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Singh, Pankaj	Professor	00079042	095150	12	354		0.170	28,440

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7277)COSTSHARING/ 34-1905-2226-001		511000				0.39	63,814
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.06	9,350
	(34-1905-2234001)Eppley		511000				0.17	28,440
	(31-1905-0022)Eppley Faculty Research		511000				0.05	21,528
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.17	28,440
	(31-1905-0015)FACULTY ADMIN		512100				0.00	30,000
	TOTAL Singh, Pankaj						1.00	**210,012**
Yu, Fang	Professor	00093271	095150	12	29		0.014	2,414
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	50		0.024	3,702
	(37-8450-3001001)Clinical		511000				0.25	39,505
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.22	35,000
	(31-5350-0001)Radiology Instruction		511000				0.18	27,685
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	19,917
	TOTAL Oliveto, Jennifer M						0.80	**125,809**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	69		0.033	3,796

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.59	68,453
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.21	24,624
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
Gunda, Venugopal	Research Instructor	00083512	095157	12	416		0.200	9,992
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.80	39,967
	TOTAL Gunda, Venugopal						1.00	**49,959**
Shukla, Surendra K	Research Instructor	00088532	095157	12	624		0.300	14,957
	(34-1905-2226001)Eppley		511000				0.35	17,450
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.35	17,450
	TOTAL Shukla, Surendra K						1.00	**49,857**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.848**	**74,521**
SUBTOTAL FACULTY							**0.848**	**74,521**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	1040		0.500	20,527
	(34-1905-2216309)SPORE Pankaj Project #4		513000				0.50	20,527
	TOTAL Chaika, Nina V						1.00	**41,054**
SUBTOTAL NONFACULTY							**0.500**	**20,527**
SUBTOTAL SALARIES & WAGES							**1.348**	**95,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,946
519200 FICA CONTRIBUTION								4,372
519300 HEALTH INSURANCE CONTRIBUTION								7,604
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**15,420**
TOTAL PERSONAL SERVICES								**110,468**
COST OBJECT TOTAL								**110,468**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	79		0.038	3,792
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,792
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Singh, Pankaj	Professor	00079042	095150	12	354		0.170	28,440
	(31-1905-7277)COSTSHARING/ 34-1905-2226-001		511000				0.39	63,814
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.06	9,350
	(34-1905-2233001)Eppley		511000				0.17	28,440
	(31-1905-0022)Eppley Faculty Research		511000				0.05	21,528
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.17	28,440
	(31-1905-0015)FACULTY ADMIN		512100				0.00	30,000
	TOTAL Singh, Pankaj						1.00	**210,012**
Yu, Fang	Professor	00093271	095150	12	27		0.013	2,249

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**38,273**
SUBTOTAL FACULTY							**0.250**	**38,273**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Olou, Appolinaire A	Post-Doc Rsch Assoc	00092231	095075	12	2080		1.000	43,516
Rai, Vikrant	Post-Doc Rsch Assoc	00090570	095075	12	2080		1.000	42,000
Thakur, Ravi	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**129,032**
SUBTOTAL NONFACULTY							**3.000**	**129,032**
SUBTOTAL SALARIES & WAGES							**3.250**	**167,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,186
519200 FICA CONTRIBUTION								7,696
519300 HEALTH INSURANCE CONTRIBUTION								13,384
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								709
SUBTOTAL BENEFITS								**27,142**
TOTAL PERSONAL SERVICES		2862						**194,447**
COST OBJECT TOTAL								**194,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Asst Professor	00092106	090352	12	790		0.380	34,238
	(31-1905-0022)Eppley Faculty Research		511000				0.62	55,862
	(31-1905-0015)FACULTY ADMIN		512100				0.00	10,000
	TOTAL Radhakrishnan, Prakash						1.00	**100,100**
Lazenby, Audrey J	Professor	00093061	095150	12	69		0.033	4,266
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Yu, Fang	Professor	00093271	095150	12	39		0.019	3,293
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics	2863	512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.432**	**41,797**
SUBTOTAL FACULTY							**0.432**	**41,797**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Odvody, Jessica L	Research Technologist I	00089785	362302	12	2080		1.000	39,499
515000 OTH ACAD SAL & WAGES								
Sagar, Satish	Post-Doc Rsch Assoc	00092525	095075	12	2080		1.000	43,516
Thomas, Divya	Post-Doc Rsch Assoc	00089223	095075	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**87,032**
SUBTOTAL NONFACULTY							**3.000**	**126,531**
SUBTOTAL SALARIES & WAGES							**3.432**	**168,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,218
519200 FICA CONTRIBUTION								7,743
519300 HEALTH INSURANCE CONTRIBUTION								13,466
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								713
SUBTOTAL BENEFITS								**27,308**
TOTAL PERSONAL SERVICES								**195,636**
COST OBJECT TOTAL								**195,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.027	3,457
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.08	10,000
	(36-5440-2049001)College of Public Health		511000				0.05	5,845
	(34-1905-2237001)Eppley		511000				0.03	3,406
	(34-1905-2239001)Eppley		511000				0.02	2,203
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	10,845
	(34-5360-2066004)Optimal Stent Selection for		511000				0.14	18,298
	(31-5410-0100)POE - Biostatistics		511000				0.58	74,695
	TOTAL Luo, Jiangtao						1.00	**128,749**
Geng, Liying	Research Asst Professor	00089152	095146	12	1040		0.500	24,438
	(34-1905-2237001)Eppley		511000				0.50	24,438
	TOTAL Geng, Liying						1.00	**48,876**
Wang, Jing	Professor	00093218	095150	12	483		0.231	27,282
	(34-1905-2244101)Administrative Core		511000				0.06	7,152
	(34-1905-2237001)Eppley		511000				0.23	27,282
	(34-1905-2239001)Eppley		511000				0.23	27,282
	(34-1901-2117039)Laboratory Services Shared		511000				0.06	7,152
	(34-1905-2216909)SPORE Black Project #3		511000				0.06	7,152
	(34-1905-2244401)Target Validation Core 3		511000				0.12	14,305
	(31-1905-0015)FACULTY ADMIN		512100				0.00	25,000
	TOTAL Wang, Jing						1.00	**142,607**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.758**	**55,177**
SUBTOTAL FACULTY							**0.758**	**55,177**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jin, Wei	Post-Doc Rsch Assoc	00089095	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.000**	**43,516**
SUBTOTAL SALARIES & WAGES							**1.758**	**98,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,059
519200 FICA CONTRIBUTION								4,540
519300 HEALTH INSURANCE CONTRIBUTION								7,895
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION		2865						418
SUBTOTAL BENEFITS								**16,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							114,704
	COST OBJECT TOTAL							114,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.026	3,406
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.08	10,000
	(36-5440-2049001)College of Public Health		511000				0.05	5,845
	(34-1905-2236001)Eppley		511000				0.03	3,457
	(34-1905-2239001)Eppley		511000				0.02	2,203
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	10,845
	(34-5360-2066004)Optimal Stent Selection for		511000				0.14	18,298
	(31-5410-0100)POE - Biostatistics		511000				0.58	74,695
	TOTAL Luo, Jiangtao						1.00	**128,749**
Geng, Liying	Research Asst Professor	00089152	095146	12	1040		0.500	24,438
	(34-1905-2236001)Eppley		511000				0.50	24,438
	TOTAL Geng, Liying						1.00	**48,876**
Wang, Jing	Professor	00093218	095150	12	483		0.232	27,282
	(34-1905-2244101)Administrative Core		511000				0.06	7,152
	(34-1905-2236001)Eppley		511000				0.23	27,282
	(34-1905-2239001)Eppley		511000				0.23	27,282
	(34-1901-2117039)Laboratory Services Shared		511000				0.06	7,152
	(34-1905-2216909)SPORE Black Project #3		511000				0.06	7,152
	(34-1905-2244401)Target Validation Core 3		511000				0.12	14,305
	(31-1905-0015)FACULTY ADMIN		512100				0.00	25,000
	TOTAL Wang, Jing						1.00	**142,607**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.758**	**55,126**
SUBTOTAL FACULTY							**0.758**	**55,126**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yang, Wucai	Post-Doc Rsch Assoc	00090831	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.000**	**43,516**
SUBTOTAL SALARIES & WAGES							**1.758**	**98,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,058
519200 FICA CONTRIBUTION								4,538
519300 HEALTH INSURANCE CONTRIBUTION								7,891
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION		2867						418
SUBTOTAL BENEFITS								**16,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**114,646**
	COST OBJECT TOTAL							**114,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Asst Professor	00092390	090352	12	345		0.166	7,480
	(37-8334-4001001)DDIF Administration		511000				0.17	7,620
	(36-7103-2023601)LB595 Cowan Recruitment (Ke		511000				0.67	30,000
	TOTAL Klute, Kelsey A						1.00	**45,100**
SUBTOTAL FACULTY							**0.166**	**7,480**
SUBTOTAL SALARIES & WAGES							**0.166**	**7,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								598
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,213**
TOTAL PERSONAL SERVICES								**8,693**
COST OBJECT TOTAL								**8,693**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Asst Professor	00093500	090352	12	331		0.159	7,205
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	11,470
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	15,055
	(31-5301-0001)Pathology/Microbiology		511000				0.25	11,470
	TOTAL Swanson, Benjamin J						1.00	**45,200**
Lazenby, Audrey J	Professor	00093061	095150	12	116		0.056	7,205
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Yu, Fang	Professor	00093271	095150	12	49		0.023	4,061

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.238**	**18,471**
SUBTOTAL FACULTY							**0.238**	**18,471**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12			0.050	3,698
	(34-1901-2117045)Biostatistics Facility		513000				0.11	7,779
	(31-5401-0001)Dean-College of Public Health		513000				0.82	60,626
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.03	1,848
	TOTAL Anderson, Matthew J						1.00	**73,951**
SUBTOTAL NONFACULTY							**0.050**	**3,698**
SUBTOTAL SALARIES & WAGES							**0.288**	**22,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								1,774
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS		2871						**3,597**
TOTAL PERSONAL SERVICES								**25,766**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**25,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Bio Specimen Project (34-1905-2238201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	2080		1.000	72,140
SUBTOTAL FACULTY							**1.000**	**72,140**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,236
519200 FICA CONTRIBUTION								3,318
519300 HEALTH INSURANCE CONTRIBUTION								5,771
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**11,703**
TOTAL PERSONAL SERVICES								**83,843**
COST OBJECT TOTAL								**83,843**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Bio Specimen Project (34-1905-2238202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12			0.081	7,480
	(37-8326-3001001)Clinical		511000				0.01	981
	(37-8326-2001001)DDIF Research		511000				0.03	2,486
	(36-5226-2039006)GRADE [Glycemic Reduction A		511000				0.10	9,255
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,256
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	10,000
	TOTAL Shivaswamy, Vijay						0.38	**34,458**
Boerner, Brian P	Asst Professor	00093887	090352	12			0.179	7,115
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.72	29,242
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	4,000
	TOTAL Boerner, Brian P						1.00	**40,357**
Hollingsworth, Michael A	Professor	00079040	095150	12	204		0.098	23,700
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.358**	**38,295**
SUBTOTAL FACULTY							**0.358**	**38,295**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sailors, Christina L	Project Nurse Coordinator	00071634	293323	12	2080		1.000	73,260
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1040		0.500	27,720

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Bio Specimen Project (34-1905-2238202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2238302)PCDC - Research Project		513000				0.50	27,721
	TOTAL Triplett, Aleata A						1.00	**55,441**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**100,980**
SUBTOTAL NONFACULTY							**1.500**	**100,980**
SUBTOTAL SALARIES & WAGES							**1.858**	**139,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,318
519200 FICA CONTRIBUTION								6,407
519300 HEALTH INSURANCE CONTRIBUTION								11,142
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								590
SUBTOTAL BENEFITS								**22,596**
TOTAL PERSONAL SERVICES								**161,871**
COST OBJECT TOTAL								**161,871**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Research Project (34-1905-2238302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	204		0.098	23,700
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
SUBTOTAL FACULTY							**0.098**	**23,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1040		0.500	27,721
	(34-1905-2238202)PCDC - Bio Specimen Project		513000				0.50	27,720
	TOTAL Triplett, Aleata A						1.00	**55,441**
515000 OTH ACAD SAL & WAGES								
Eberle, Kirsten C	Post-Doc Rsch Assoc	00092518	095075	12	2080		1.000	49,035
SUBTOTAL NONFACULTY							**1.500**	**76,756**
SUBTOTAL SALARIES & WAGES							**1.598**	**100,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,114
519200 FICA CONTRIBUTION								4,621
519300 HEALTH INSURANCE CONTRIBUTION								8,036
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION		2876						426
SUBTOTAL BENEFITS								**16,297**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Research Project (34-1905-2238302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**116,753**
	COST OBJECT TOTAL							**116,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.017	2,203
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.08	10,000
	(36-5440-2049001)College of Public Health		511000				0.05	5,845
	(34-1905-2236001)Eppley		511000				0.03	3,457
	(34-1905-2237001)Eppley		511000				0.03	3,406
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	10,845
	(34-5360-2066004)Optimal Stent Selection for		511000				0.14	18,298
	(31-5410-0100)POE - Biostatistics		511000				0.58	74,695
	TOTAL Luo, Jiangtao						1.00	**128,749**
Wang, Jing	Professor	00093218	095150	12	483		0.232	27,282
	(34-1905-2244101)Administrative Core		511000				0.06	7,152
	(34-1905-2236001)Eppley		511000				0.23	27,282
	(34-1905-2237001)Eppley		511000				0.23	27,282
	(34-1901-2117039)Laboratory Services Shared		511000				0.06	7,152
	(34-1905-2216909)SPORE Black Project #3		511000				0.06	7,152
	(34-1905-2244401)Target Validation Core 3		511000				0.12	14,305
	(31-1905-0015)FACULTY ADMIN		512100				0.00	25,000
	TOTAL Wang, Jing						1.00	**142,607**
Guo, Lili	Research Instructor	00093582	095157	12	2080		1.000	45,580
	TOTAL 511000 TENURED FACULTY SALARIES						**1.249**	**75,065**
SUBTOTAL FACULTY							**1.249**	**75,065**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zheng, Xinru	Post-Doc Rsch Assoc	00092440	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.000**	**43,516**
SUBTOTAL SALARIES & WAGES							**2.249**	**118,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,676
519200 FICA CONTRIBUTION								5,455
519300 HEALTH INSURANCE CONTRIBUTION								9,486
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**19,238**
TOTAL PERSONAL SERVICES		2878						**137,819**
COST OBJECT TOTAL								**137,819**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	416		0.200	23,167
	(31-8207-6805)COSTSHARING 36-0115-1005-005		511000				0.05	5,792
	(34-5507-1042003)MMI		511000				0.40	46,334
	(36-5507-2138001)MMI		511000				0.20	23,167
	(31-8207-8790)MMI Social Services		511000				0.15	17,375
	TOTAL Godfrey, Maurice						1.00	**115,835**
Solheim, Joyce C	Professor	00090573	095150	12			0.168	21,462
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,154
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.03	4,301
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.03	4,301
	(34-1905-2243001)Eppley		511000				0.09	11,447
	(31-1905-0022)Eppley Faculty Research		511000				0.62	79,154
	(31-1905-0006)Eppley Media and Education		512100				0.00	15,500
	TOTAL Solheim, Joyce C						1.00	**143,319**
Bronner, Liliana P	Asst Professor	00092816	095154	12	416		0.197	15,739
	(31-5210-0001)Family Practice-Instruction		511000				0.32	26,020
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1042003)MMI		511000				0.21	16,824
	(36-5507-2138001)MMI		511000				0.22	18,230
	TOTAL Bronner, Liliana P						1.00	**80,675**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.565**	**60,368**
SUBTOTAL FACULTY							**0.565**	**60,368**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	28,920
	(34-5507-1042003)MMI		513000				0.50	28,920
	TOTAL Kumar, Shrawan						1.00	**57,840**
514000 CLER/TECH/SERV WAGES								
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	416	23.686	0.200	9,853
	(31-1905-0002)Eppley Administration		514000				0.47	23,008
	(31-1905-0006)Eppley Media and Education		514000				0.33	16,406
	TOTAL Pocwierz-Gaines, Misty S						1.00	**49,267**
SUBTOTAL NONFACULTY							**0.700**	**38,773**
SUBTOTAL SALARIES & WAGES							**1.265**	**99,141**
BENEFITS								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,073
519200 FICA CONTRIBUTION								4,560
519300 HEALTH INSURANCE CONTRIBUTION								7,931
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**16,083**
TOTAL PERSONAL SERVICES								**115,224**
COST OBJECT TOTAL								**115,224**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12			0.280	29,608
	(34-1905-2232001)Eppley		511000				0.04	4,230
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.58	61,328
	(31-1905-0015)FACULTY ADMIN		511000				0.00	1,260
	(34-1905-2244401)Target Validation Core 3		511000				0.10	10,574
	TOTAL Luo, Xu						1.00	**107,000**
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	1768		0.850	39,099
	(34-1905-2232001)Eppley		511000				0.15	6,901
	TOTAL O'Neill, Katelyn L						1.00	**46,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.130**	**68,707**
SUBTOTAL FACULTY							**1.130**	**68,707**
SUBTOTAL SALARIES & WAGES							**1.130**	**68,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,130
519200 FICA CONTRIBUTION								3,161
519300 HEALTH INSURANCE CONTRIBUTION								5,497
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**11,148**
TOTAL PERSONAL SERVICES								**79,855**
COST OBJECT TOTAL								**79,855**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12			0.090	11,447
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.06	7,154
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.03	4,301
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.03	4,301
	(34-1905-2241001)Eppley		511000				0.17	21,462
	(31-1905-0022)Eppley Faculty Research		511000				0.62	79,154
	(31-1905-0006)Eppley Media and Education		512100				0.00	15,500
	TOTAL Solheim, Joyce C						1.00	**143,319**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	416		0.200	14,740
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.10	7,370
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.15	11,055
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	3,686
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,686
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,370
	(34-1905-2216209)SPORE Batra Project #2		511000				0.20	14,739
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	11,055
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.290**	**26,187**
SUBTOTAL FACULTY							**0.290**	**26,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khan, Nuzhat	Research Technologist I	00071628	362302	12	520		0.250	8,950
	(37-1905-2100111)Solheim		513000				0.25	8,950
	TOTAL Khan, Nuzhat						0.50	**17,900**
515000 OTH ACAD SAL & WAGES								
Goetz, Benjamin T	Post-Doc Rsch Assoc	00088506	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.250**	**52,466**
SUBTOTAL SALARIES & WAGES							**1.540**	**78,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,438
519200 FICA CONTRIBUTION								3,618
519300 HEALTH INSURANCE CONTRIBUTION								6,292
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION		2882						333
SUBTOTAL BENEFITS								**12,760**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**91,413**
	COST OBJECT TOTAL							**91,413**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.050	6,439
	(34-2005-2084001)College of Pharmacy		511000				0.20	25,757
	(34-2005-2087001)College of Pharmacy		511000				0.20	25,756
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,605
	(36-2005-2133001)College of Pharmacy		511000				0.10	12,877
	(36-2005-2134001)College of Pharmacy		511000				0.12	15,453
	(36-2005-2139001)College of Pharmacy		511000				0.10	12,878
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.07	9,014
	TOTAL Hopkins, Corey R						1.00	**128,779**
Black, Jennifer D	Professor	00074896	095150	12			0.199	37,920
	(31-1905-0022)Eppley Faculty Research		511000				0.63	127,289
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.12	18,960
	(34-1905-2216909)SPORE Black Project #3		511000				0.05	9,480
	(31-1905-0015)FACULTY ADMIN		512100				0.00	21,500
	TOTAL Black, Jennifer D						1.00	**215,149**
Lewis, Robert E	Professor	00079039	095150	12			0.547	94,800
	(37-1905-4003001)Eppley		511000				0.00	30,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	18,960
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.32	62,569
	TOTAL Lewis, Robert E						1.00	**206,329**
Natarajan, Amarnath	Professor	00093646	095150	12			0.053	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
Wang, Jing	Professor	00093218	095150	12	126		0.061	7,152

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2236001)Eppley		511000				0.23	27,282
	(34-1905-2237001)Eppley		511000				0.23	27,282
	(34-1905-2239001)Eppley		511000				0.23	27,282
	(34-1901-2117039)Laboratory Services Shared		511000				0.06	7,152
	(34-1905-2216909)SPORE Black Project #3		511000				0.06	7,152
	(34-1905-2244401)Target Validation Core 3		511000				0.12	14,305
	(31-1905-0015)FACULTY ADMIN		512100				0.00	25,000
	TOTAL Wang, Jing						1.00	**142,607**
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	106		0.051	5,285
	(31-1905-0022)Eppley Faculty Research		511000				0.59	61,387
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.36	36,996
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,331
	TOTAL Shcherbakova, Polina V						1.00	**106,999**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.961**	**160,598**
SUBTOTAL FACULTY							**0.961**	**160,598**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	1040		0.500	30,815
	(34-1901-2117036)Administration		513000				0.30	18,489
	(31-1905-0002)Eppley Administration		513000				0.20	12,326
	TOTAL Jordan, Kelly L						1.00	**61,630**
SUBTOTAL NONFACULTY							**0.500**	**30,815**
SUBTOTAL SALARIES & WAGES							**1.461**	**191,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,934
519200 FICA CONTRIBUTION								8,805
519300 HEALTH INSURANCE CONTRIBUTION								15,313
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								811
SUBTOTAL BENEFITS								**31,054**
TOTAL PERSONAL SERVICES								**222,467**
COST OBJECT TOTAL								**222,467**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: High Throughput Screening and Computatio (34-1905-2244201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	208		0.100	7,845
	(31-1905-0002)Eppley Administration		511000				0.42	32,948
	(36-7107-2024673)LB595 Instrumentation & Inf		511000				0.25	19,613
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.20	15,690
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	2,353
	TOTAL Kelly, David Lee						1.00	**78,449**
SUBTOTAL FACULTY							**0.100**	**7,845**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								361
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,273**
TOTAL PERSONAL SERVICES								**9,118**
COST OBJECT TOTAL								**9,118**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Target Validation Core 3 (34-1905-2244401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12			0.100	10,574
	(34-1905-2232001)Eppley		511000				0.04	4,230
	(34-1905-2242001)Eppley		511000				0.28	29,608
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.58	61,328
	(31-1905-0015)FACULTY ADMIN		511000				0.00	1,260
	TOTAL Luo, Xu						1.00	**107,000**
Wang, Jing	Professor	00093218	095150	12	253		0.122	14,305
	(34-1905-2244101)Administrative Core		511000				0.06	7,152
	(34-1905-2236001)Eppley		511000				0.23	27,282
	(34-1905-2237001)Eppley		511000				0.23	27,282
	(34-1905-2239001)Eppley		511000				0.23	27,282
	(34-1901-2117039)Laboratory Services Shared		511000				0.06	7,152
	(34-1905-2216909)SPORE Black Project #3		511000				0.06	7,152
	(31-1905-0015)FACULTY ADMIN		512100				0.00	25,000
	TOTAL Wang, Jing						1.00	**142,607**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.222**	**24,879**
SUBTOTAL FACULTY							**0.222**	**24,879**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	1664		0.800	45,211
	(37-1905-2028001)Eppley		513000				0.20	11,302
	TOTAL Askew, James W						1.00	**56,513**
SUBTOTAL NONFACULTY							**0.800**	**45,211**
SUBTOTAL SALARIES & WAGES							**1.022**	**70,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								3,224
519300 HEALTH INSURANCE CONTRIBUTION								5,607
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**11,371**
TOTAL PERSONAL SERVICES								**81,461**
COST OBJECT TOTAL								**81,461**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Spartan Protease Repairs DNA-Protein Cro (34-1905-2244501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Asst Professor	00093004	090352	12			0.500	41,200
	(34-5150-2060001)Genetics; Cell Biology & An		511000				0.50	42,436
	TOTAL Ghosal, Gargi						1.00	**84,872**
Ghosal, Gargi	Research Scientist	00092537	099511	12			0.000	1,236
	(34-5150-2060001)Genetics; Cell Biology & An		511000				0.50	42,436
	TOTAL Ghosal, Gargi						1.00	**84,872**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**42,436**
SUBTOTAL FACULTY							**0.500**	**42,436**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kollala, Sai Sundeep	Research Technologist I	00071008	362302	12			1.000	35,400
SUBTOTAL NONFACULTY							**1.000**	**35,400**
SUBTOTAL SALARIES & WAGES							**1.500**	**77,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,413
519200 FICA CONTRIBUTION								3,580
519300 HEALTH INSURANCE CONTRIBUTION								6,227
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**12,628**
TOTAL PERSONAL SERVICES								**90,464**
COST OBJECT TOTAL								**90,464**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Role of E3 Ligase, UBR5, in Hematopoieti (34-1905-2244701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buckley-McKeown, Shannon M	Asst Professor	00092130	090352	12			0.500	42,436
	(31-5101-0500)POE-Human Genetics		511000				0.50	43,709
	TOTAL Buckley-McKeown, Shannon M						1.00	**87,418**
Buckley-McKeown, Shannon M	Research Scientist	00092594	099511	12			0.000	1,273
	(31-5101-0500)POE-Human Genetics		511000				0.50	43,709
	TOTAL Buckley-McKeown, Shannon M						1.00	**87,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**43,709**
SUBTOTAL FACULTY							**0.500**	**43,709**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vahle, Heather E	Research Technologist I	00085067	362302	12			0.300	12,120
	(37-5150-2053001)Dept Dev Fund		513000				0.70	28,280
	TOTAL Vahle, Heather E						1.00	**40,400**
515000 OTH ACAD SAL & WAGES								
Swenson, Samantha A	Post-Doc Rsch Assoc	00089965	095075	12			0.600	25,510
	(37-5150-2053001)Dept Dev Fund		515000				0.40	17,007
	TOTAL Swenson, Samantha A						1.00	**42,517**
SUBTOTAL NONFACULTY							**0.900**	**37,630**
SUBTOTAL SALARIES & WAGES							**1.400**	**81,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,522
519200 FICA CONTRIBUTION								3,742
519300 HEALTH INSURANCE CONTRIBUTION								6,507
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**13,197**
TOTAL PERSONAL SERVICES								**94,536**
COST OBJECT TOTAL								**94,536**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: CTDP1 Regulates FANCI and the Response t (34-1905-2244801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	1281		0.617	53,895
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.33	29,051
	(34-5260-2005001)OB/GYN		511000				0.05	4,495
	(31-1905-0015)FACULTY ADMIN		512100				0.00	9,000
	(31-3205-0780)Mass Spectometry		512100				0.00	15,000
	TOTAL Woods, Nicholas T						1.00	**111,441**
SUBTOTAL FACULTY							**0.617**	**53,895**
SUBTOTAL SALARIES & WAGES							**0.617**	**53,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,671
519200 FICA CONTRIBUTION								2,479
519300 HEALTH INSURANCE CONTRIBUTION								4,312
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**8,744**
TOTAL PERSONAL SERVICES								**62,639**
COST OBJECT TOTAL								**62,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Developing Targeted Therapeutic Nanosyst (34-1905-2244901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	1040		0.500	55,692
	(35-2005-2022001)College of Pharmacy		511000				0.12	13,366
	(31-2005-0001)Pharmaceutical Sciences		511000				0.38	42,326
	TOTAL Conda Sheridan, Martin						1.00	**111,384**
SUBTOTAL FACULTY							**0.500**	**55,692**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rodrigues De Almeida, Nathalia	Post-Doc Rsch Assoc	00093093	095075	12	2080		1.000	49,152
Udumula, Venkata	Post-Doc Rsch Assoc	00092792	095075	12	2080		1.000	43,901
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**93,053**
SUBTOTAL NONFACULTY							**2.000**	**93,053**
SUBTOTAL SALARIES & WAGES							**2.500**	**148,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,611
519200 FICA CONTRIBUTION								6,842
519300 HEALTH INSURANCE CONTRIBUTION								11,900
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								630
SUBTOTAL BENEFITS								**24,132**
TOTAL PERSONAL SERVICES								**172,877**
COST OBJECT TOTAL								**172,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	1498		0.720	46,216
	(36-1905-2331001)Eppley		511000				0.28	17,973
	TOTAL Baranovskiy, Andrey G						1.00	**64,189**
SUBTOTAL FACULTY							**0.720**	**46,216**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	1560		0.750	41,503
	(36-1905-2331001)Eppley		513000				0.25	13,835
	TOTAL Babayeva, Nigar D						1.00	**55,338**
SUBTOTAL NONFACULTY							**0.750**	**41,503**
SUBTOTAL SALARIES & WAGES							**1.470**	**87,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,719
519200 FICA CONTRIBUTION								4,035
519300 HEALTH INSURANCE CONTRIBUTION								7,018
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**14,232**
TOTAL PERSONAL SERVICES								**101,951**
COST OBJECT TOTAL								**101,951**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	318		0.153	20,520
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(36-1905-2283001)Eppley		511000				0.21	27,360
	(31-1905-0022)Eppley Faculty Research		511000				0.34	44,826
	(34-1901-2117042)Structural Biology Facility		511000				0.05	6,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Borgstahl, Gloria E						1.00	**136,746**
SUBTOTAL FACULTY							**0.153**	**20,520**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	666		0.320	23,304
	(36-7107-2022999)Cost share companion for 36		513000				0.25	18,209
	(36-1905-2283001)Eppley		513000				0.25	18,209
	(36-7107-2024673)LB595 Instrumentation & Inf		513000				0.18	13,111
	TOTAL Lovelace, Jeffrey J						1.00	**72,833**
SUBTOTAL NONFACULTY							**0.320**	**23,304**
SUBTOTAL SALARIES & WAGES							**0.473**	**43,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								2,016
519300 HEALTH INSURANCE CONTRIBUTION								3,506
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**7,111**
TOTAL PERSONAL SERVICES								**50,935**
COST OBJECT TOTAL								**50,935**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12			0.124	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	(31-1905-0015)FACULTY ADMIN		512000				0.00	30,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	31,000
	TOTAL Band, Hamid						1.00	**319,973**
Band, Vimla	Professor	00071221	095150	12			0.042	9,095
	(31-5150-0001)Anatomy Instruction		511000				0.14	31,182
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,630
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,499
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**302,348**
Lele, Subodh M	Professor	00092989	095150	12	156		0.075	7,806
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
Meza, Jane L	Professor	00092123	095150	12	46		0.022	5,238

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Natarajan, Amarnath	Professor	00093646	095150	12			0.021	3,601
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.45	76,216
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
Singh, Rakesh K	Professor	00085859	095150	12	42		0.020	2,949
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,373
	(37-8430-4001001)DDIF Administration		511000				0.10	14,745
	(37-8430-2001001)DDIF Research		511000				0.22	32,438
	(31-5301-0001)Pathology/Microbiology		511000				0.45	66,353
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	23,592
	TOTAL Singh, Rakesh K						1.00	**147,450**
Thoreson, Wallace B	Professor	00082570	095150	12			0.030	4,884

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.04	6,660
	(37-8370-2001001)DDIF Research		511000				0.08	13,507
	(37-5117-1002001)Ophthalmology		511000				0.09	15,264
	(36-5270-2161001)Opthamology		511000				0.04	7,270
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	116,267
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**185,852**
Dudley, Andrew T	Assoc Professor	00092680	095152	12	50		0.027	3,335
	(31-5150-0001)Anatomy Instruction		511000				0.62	88,384
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,059
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.29	36,892
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**146,670**
Mohapatra, Bhopal	Instructor	00071058	095158	12			0.500	26,649
	(31-5313-6128)LB 905 PediCan Ewing		511000				0.30	15,991
	(31-3205-0953)NRI Band 18-19		511000				0.20	10,661
	TOTAL Mohapatra, Bhopal						1.00	**53,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.861**	**95,554**
SUBTOTAL FACULTY							**0.861**	**95,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	312		0.150	6,167
	(36-1905-2320001)Eppley		513000				0.10	4,112
	(37-1905-2033001)Eppley		513000				0.20	8,222
	(31-5313-6128)LB 905 PediCan Ewing		513000				0.20	8,222
	(31-3205-0953)NRI Band 18-19		513000				0.35	14,390
	TOTAL Storck, Matthew D						1.00	**41,113**
515000 OTH ACAD SAL & WAGES								
Bielecki, Timothy A	Post-Doc Rsch Assoc	00092039	095075	12			0.750	32,636
	(31-3205-0953)NRI Band 18-19		515000				0.25	10,880
	TOTAL Bielecki, Timothy A						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.900**	**38,803**
SUBTOTAL SALARIES & WAGES							**1.761**	**134,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,165
519200 FICA CONTRIBUTION								6,180
519300 HEALTH INSURANCE CONTRIBUTION		2896						10,749
519400 LIFE INSURANCE CONTRIBUTION								134

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								569
	SUBTOTAL BENEFITS							**21,797**
	TOTAL PERSONAL SERVICES							**156,154**
	COST OBJECT TOTAL							**156,154**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12			0.004	5,772
	(37-8329-2001001)DDIF Research		511000				0.04	531
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,215
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	14,301
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	16,303
	(36-5229-2117002)Nebraska Center for Integra		511000				0.02	2,860
	TOTAL Casey, Carol A						0.32	**46,982**
SUBTOTAL FACULTY							**0.004**	**5,772**
SUBTOTAL SALARIES & WAGES							**0.004**	**5,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								485
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,023**
TOTAL PERSONAL SERVICES								**6,795**
COST OBJECT TOTAL								**6,795**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	426		0.205	27,360
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.21	27,360
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,840
	(35-1905-2041001)Eppley		511000				0.15	20,520
	(31-1905-0022)Eppley Faculty Research		511000				0.34	44,826
	(34-1901-2117042)Structural Biology Facility		511000				0.05	6,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Borgstahl, Gloria E						1.00	**136,746**
SUBTOTAL FACULTY							**0.205**	**27,360**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lutz, William E	Research Technologist I	00085730	362302	12	2080		1.000	36,462
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	18,209
	(36-7107-2022999)Cost share companion for 36		513000				0.25	18,209
	(35-1905-2041001)Eppley		513000				0.32	23,304
	(36-7107-2024673)LB595 Instrumentation & Inf		513000				0.18	13,111
	TOTAL Lovelace, Jeffrey J						1.00	**72,833**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**54,671**
SUBTOTAL NONFACULTY							**1.250**	**54,671**
SUBTOTAL SALARIES & WAGES							**1.455**	**82,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,199
519200 FICA CONTRIBUTION								4,020
519300 HEALTH INSURANCE CONTRIBUTION								6,891
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**14,540**
TOTAL PERSONAL SERVICES								**96,571**
COST OBJECT TOTAL								**96,571**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	56		0.027	3,978
	(37-8430-3001001)Clinical		511000				0.04	5,729
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(31-5301-0001)Pathology/Microbiology		511000				0.21	29,783
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**173,917**
Neemann, Kari A	Asst Professor	00092635	090352	12	85		0.041	1,666
	(37-5310-4003001)Pediatrics Admin		511000				0.23	9,334
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	29,400
	TOTAL Neemann, Kari A						1.00	**40,400**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	595		0.454	18,263
	(37-8332-3001001)Clinical		511000				0.03	1,007
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.06	2,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.46	18,474
	TOTAL Zimmer, Andrea J						1.00	**40,200**
Freifeld, Alison G	Professor	00092060	095150	12			0.320	31,468
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.20	19,357
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.08	7,833
	TOTAL Freifeld, Alison G						0.60	**58,658**
Meza, Jane L	Professor	00092123	095150	12	23		0.006	1,528

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.848**	**56,903**
SUBTOTAL FACULTY							**0.848**	**56,903**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuning	NonTherapy Clinical Research Coordinator	00091638	363313	12	2024		0.973	47,012
	(36-5232-2163001)Infectious Diseases (Intern		513000				0.03	1,329
	TOTAL Zhang, Yuning						1.00	**48,341**
SUBTOTAL NONFACULTY							**0.973**	**47,012**
SUBTOTAL SALARIES & WAGES							**1.821**	**103,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,053
519200 FICA CONTRIBUTION								5,092
519300 HEALTH INSURANCE CONTRIBUTION								8,729
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								440
SUBTOTAL BENEFITS								**18,418**
TOTAL PERSONAL SERVICES								**122,333**
COST OBJECT TOTAL		2901						**122,333**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2320001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	208		0.100	4,112
	(35-1905-2044001)Eppley		513000				0.15	6,167
	(37-1905-2033001)Eppley		513000				0.20	8,222
	(31-5313-6128)LB 905 PediCan Ewing		513000				0.20	8,222
	(31-3205-0953)NRI Band 18-19		513000				0.35	14,390
	TOTAL Storck, Matthew D						1.00	**41,113**
SUBTOTAL NONFACULTY							**0.100**	**4,112**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								201
519300 HEALTH INSURANCE CONTRIBUTION								345
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**727**
TOTAL PERSONAL SERVICES								**4,839**
COST OBJECT TOTAL								**4,839**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2331001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	582		0.280	17,973
	(34-1905-2245001)Eppley		511000				0.72	46,216
	TOTAL Baranovskiy, Andrey G						1.00	**64,189**
SUBTOTAL FACULTY							**0.280**	**17,973**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	520		0.250	13,835
	(34-1905-2245001)Eppley		513000				0.75	41,503
	TOTAL Babayeva, Nigar D						1.00	**55,338**
SUBTOTAL NONFACULTY							**0.250**	**13,835**
SUBTOTAL SALARIES & WAGES							**0.530**	**31,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,559
519300 HEALTH INSURANCE CONTRIBUTION								2,672
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,639**
TOTAL PERSONAL SERVICES								**37,447**
COST OBJECT TOTAL								**37,447**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Antidote Development (37-1901-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	6,875
SUBTOTAL FACULTY							**0.100**	**6,875**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dafferner, Alicia J	Researcher	00091205	363308	12	2080		1.000	49,482
SUBTOTAL NONFACULTY							**1.000**	**49,482**
SUBTOTAL SALARIES & WAGES							**1.100**	**56,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,198
519200 FICA CONTRIBUTION								2,761
519300 HEALTH INSURANCE CONTRIBUTION								4,734
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**9,988**
TOTAL PERSONAL SERVICES								**66,345**
COST OBJECT TOTAL								**66,345**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogensis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.200	70,724
	(31-1905-0012)Eppley Director		512100				0.28	100,644
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,768
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.22	70,655
	(34-1901-2117032)Senior Leadership		512100				0.29	94,800
	TOTAL Cowan, Kenneth H						1.00	**341,591**
SUBTOTAL NONFACULTY							**0.200**	**70,724**
SUBTOTAL SALARIES & WAGES							**0.200**	**70,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,758
519200 FICA CONTRIBUTION								3,465
519300 HEALTH INSURANCE CONTRIBUTION								5,941
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**12,535**
TOTAL PERSONAL SERVICES								**83,259**
COST OBJECT TOTAL								**83,259**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Institute (37-1905-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehla, Kamiya	Research Instructor	00093190	095157	12	1040		0.500	24,589
	(34-1905-2216119)SPORE Supplement Microenvir		511000				0.50	24,588
	TOTAL Mehla, Kamiya						1.00	**49,177**
SUBTOTAL FACULTY							**0.500**	**24,589**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								2,065
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,358**
TOTAL PERSONAL SERVICES								**28,947**
COST OBJECT TOTAL								**28,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	416		0.200	11,302
	(34-1905-2244401)Target Validation Core 3		513000				0.80	45,211
	TOTAL Askew, James W						1.00	**56,513**
SUBTOTAL NONFACULTY							**0.200**	**11,302**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								949
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,003**
TOTAL PERSONAL SERVICES								**13,305**
COST OBJECT TOTAL								**13,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	416		0.200	8,222
	(35-1905-2044001)Eppley		513000				0.15	6,167
	(36-1905-2320001)Eppley		513000				0.10	4,112
	(31-5313-6128)LB 905 PediCan Ewing		513000				0.20	8,222
	(31-3205-0953)NRI Band 18-19		513000				0.35	14,390
	TOTAL Storck, Matthew D						1.00	**41,113**
SUBTOTAL NONFACULTY							**0.200**	**8,222**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								691
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,458**
TOTAL PERSONAL SERVICES								**9,680**
COST OBJECT TOTAL								**9,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sonawane, Yogesh A	Research Instructor	00080129	095157	12	2080		1.000	47,000
SUBTOTAL FACULTY							**1.000**	**47,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,833
519200 FICA CONTRIBUTION								2,303
519300 HEALTH INSURANCE CONTRIBUTION								3,948
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,330**
TOTAL PERSONAL SERVICES								**55,330**
COST OBJECT TOTAL								**55,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chee, Linda	Research Technologist II	00087346	363307	12	2080		1.000	48,574
SUBTOTAL NONFACULTY							**1.000**	**48,574**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,894
519200 FICA CONTRIBUTION								2,380
519300 HEALTH INSURANCE CONTRIBUTION								4,080
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**8,609**
TOTAL PERSONAL SERVICES								**57,183**
COST OBJECT TOTAL								**57,183**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Kurt W	Instructor	00093555	095158	12	331		0.159	11,040
	(37-8430-3001001)Clinical		511000				0.01	373
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.84	57,960
	TOTAL Fisher, Kurt W						1.00	**69,373**
SUBTOTAL FACULTY							**0.159**	**11,040**
SUBTOTAL SALARIES & WAGES							**0.159**	**11,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								927
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,957**
TOTAL PERSONAL SERVICES								**12,997**
COST OBJECT TOTAL								**12,997**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Black (37-1905-2100103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	1768		0.850	70,369
	(34-1905-2216909)SPORE Black Project #3		511000				0.15	12,251
	(36-7107-2024673)LB595 Instrumentation & Inf		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	**92,620**
SUBTOTAL FACULTY							**0.850**	**70,369**
SUBTOTAL SALARIES & WAGES							**0.850**	**70,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,744
519200 FICA CONTRIBUTION								3,448
519300 HEALTH INSURANCE CONTRIBUTION								5,911
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								298
SUBTOTAL BENEFITS								**12,471**
TOTAL PERSONAL SERVICES								**82,840**
COST OBJECT TOTAL								**82,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Cowan PA Assistant (37-1905-2100105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bond, Amanda M	Physician Assistant, Specialist	00091762	294304	12	1664		0.800	77,521
SUBTOTAL NONFACULTY							**0.800**	**77,521**
SUBTOTAL SALARIES & WAGES							**0.800**	**77,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,023
519200 FICA CONTRIBUTION								3,799
519300 HEALTH INSURANCE CONTRIBUTION								6,512
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**13,740**
TOTAL PERSONAL SERVICES								**91,261**
COST OBJECT TOTAL								**91,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Pavlov (37-1905-2100108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	208	15.268	0.100	3,176
	(34-1905-2214006)Translesion Synthesis DNA P		514000				0.90	28,581
	TOTAL Moore, Elizabeth A						1.00	**31,757**
SUBTOTAL NONFACULTY							**0.100**	**3,176**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								267
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**563**
TOTAL PERSONAL SERVICES								**3,739**
COST OBJECT TOTAL								**3,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Solheim (37-1905-2100111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khan, Nuzhat	Research Technologist I	00071628	362302	12	520		0.250	8,950
	(34-1905-2243001)Eppley		513000				0.25	8,950
	TOTAL Khan, Nuzhat						0.50	**17,900**
SUBTOTAL NONFACULTY							**0.250**	**8,950**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								752
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,587**
TOTAL PERSONAL SERVICES								**10,537**
COST OBJECT TOTAL								**10,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Joseph W	Research Technologist I	00089033	362302	12	2080		1.000	36,020
Bessho, Mika	Research Technologist II	00089787	363307	12	1560		0.750	37,868
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**73,888**
SUBTOTAL NONFACULTY							**1.750**	**73,888**
SUBTOTAL SALARIES & WAGES							**1.750**	**73,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,882
519200 FICA CONTRIBUTION								3,621
519300 HEALTH INSURANCE CONTRIBUTION								6,207
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**13,097**
TOTAL PERSONAL SERVICES								**86,985**
COST OBJECT TOTAL								**86,985**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Professor	00092949	095150	12			0.390	40,696
	(37-8430-4001001)DDIF Administration		511000				0.31	31,876
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	31,876
	TOTAL Fu, Kai						1.00	**114,448**
Bi, Chengfeng	Instructor	00093660	095158	12	1040		0.500	29,734
	(31-5301-0001)Pathology/Microbiology		511000				0.20	11,894
	(37-5301-2009001)Pathology/Microbiology		511000				0.25	14,867
	(37-5301-1004026)Program Development - Fu; K		511000				0.05	2,974
	TOTAL Bi, Chengfeng						1.00	**59,469**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.890**	**70,430**
SUBTOTAL FACULTY							**0.890**	**70,430**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fu, Kai	Dir Int'l Exchng, F & P Bfftt Cncr Ctr	00092935	095081	12			0.000	10,000
	(37-8430-4001001)DDIF Administration		511000				0.31	31,876
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	31,876
	TOTAL Fu, Kai						1.00	**114,448**
514000 CLER/TECH/SERV WAGES								
Thies, Danielle A	International Program Associate	00074885	242400	12	1914	24.500	0.920	46,883
	(37-5301-1004003)Program Development - Nicho		514000				0.08	4,077
	TOTAL Thies, Danielle A						1.00	**50,960**
SUBTOTAL NONFACULTY							**0.920**	**56,883**
SUBTOTAL SALARIES & WAGES							**1.810**	**127,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,965
519200 FICA CONTRIBUTION								6,238
519300 HEALTH INSURANCE CONTRIBUTION								10,694
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								**22,563**
TOTAL PERSONAL SERVICES								**149,876**
COST OBJECT TOTAL								**149,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Edward Lida Robinson Prof of Cancer Rsch	00093959	095189	12			0.000	30,000
	(34-1905-2244101)Administrative Core		511000				0.55	94,800
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	18,960
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.32	62,569
	TOTAL Lewis, Robert E						1.00	**206,329**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,317**
TOTAL PERSONAL SERVICES								**35,317**
COST OBJECT TOTAL								**35,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	2080		1.000	129,414
	TOTAL Shaffer, Christopher L						1.00	**149,414**
Bronich, Tatiana K	Parke Davis Named Professorship	00090029	095189	12			0.000	10,000
	(31-2001-0050)COP Special Tuition		511000				0.18	30,229
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	41,088
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.10	16,435
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	34,461
	(34-2005-2073008)Project 1: Nanoformulation		511000				0.14	22,419
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.12	19,723
	TOTAL Bronich, Tatiana K						1.00	**174,355**
Knoell, Daren L	Lewis & Antonia Harris Professorship Stp	00072216	095189	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				0.70	130,128
	(31-2009-0001)Pharmacy Practice		512000				0.30	75,769
	TOTAL Knoell, Daren L						1.00	**225,897**
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.23	37,988
	(31-2005-0001)Pharmaceutical Sciences		511000				0.77	127,177
	TOTAL Oupicky, David						1.00	**185,165**
TBA	Clinical Asst Professor	00072274	095725	12	2080		1.000	121,678
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**301,092**
SUBTOTAL FACULTY							**2.000**	**301,092**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.574	170,359
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000
	(36-2001-2009012)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013004)Adipose Tissue is a Signifi		512100				0.02	4,675
	(34-5160-2110816)CHAIN - Therapeutics Core		512100				0.01	3,740
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,400
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,610
	(36-2001-2015001)College of Pharmacy		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,350
	TOTAL Fletcher, Courtney V						1.00	**306,602**
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	TOTAL Shaffer, Christopher L	2919					1.00	**149,414**
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2009-0001)Pharmacy Practice		511000				1.00	163,951
	TOTAL Yee, Gary C						1.00	**183,951**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.574**	**220,359**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090618		12			0.000	334
Keady, John K	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	103,531
Payne, Elaine	Accountant II	00072257	243301	12	1976		0.950	61,706
	(31-2001-0334)COP Distr Of Indirect Cost		513000				0.05	3,248
	TOTAL Payne, Elaine						1.00	**64,954**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**165,571**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		12			0.000	2,500
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	1976	22.998	0.950	45,444
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,392
	TOTAL Mullins, Lynnette Jane						1.00	**47,836**
Ullman, Christina S	COP Assessment Associate	00072228	242400	12	2080	23.469	1.000	48,816
Parks, Michelle L	Administrative Associate I	00075992	242402	12	1976	29.299	0.950	57,894
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	3,047
	TOTAL Parks, Michelle L						1.00	**60,941**
Gallardo, Nicole	Office Associate I	00072245	242409	12	1456	22.043	0.700	32,094
	(33-2001-0030)Course Fees		514000				0.30	13,755
	TOTAL Gallardo, Nicole						1.00	**45,849**
Houdesheldt, Tami	Office Associate II	00071762	242415	12	1560	22.886	0.750	35,701
	(33-2001-0030)Course Fees		514000				0.25	11,901
	TOTAL Houdesheldt, Tami						1.00	**47,602**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	1560	21.960	0.750	34,256
	(33-2001-0030)Course Fees		514000				0.25	11,419
	TOTAL Kaszynski, Renee B						1.00	**45,675**
TBA	Office Associate II	00091526	242415	12	1560	21.905	0.750	34,172
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.850**	**290,877**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	398
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-30,000
SUBTOTAL NONFACULTY							**8.374**	**647,205**
SUBTOTAL SALARIES & WAGES							**10.374**	**948,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,412
519200 FICA CONTRIBUTION								51,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								96,962
519400 LIFE INSURANCE CONTRIBUTION								822
	SUBTOTAL BENEFITS							**202,965**
	TOTAL PERSONAL SERVICES							**1,151,262**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,768
530000 OPERATING SUPPLIES								7,615
	TOTAL NET OPERATING EXPENSES							**21,383**
	COST OBJECT TOTAL							**1,172,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	383		0.184	30,229
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	41,088
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.10	16,435
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	34,461
	(34-2005-2073008)Project 1: Nanoformulation		511000				0.14	22,419
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.12	19,723
	TOTAL Bronich, Tatiana K						1.00	**174,355**
Murry, Daryl J	Assoc Professor	00072263	095152	12	1768		0.850	116,976
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,881
	(34-2005-2071001)College of Pharmacy		511000				0.10	13,761
	TOTAL Murry, Daryl J						1.00	**137,618**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	1019		0.490	67,005
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	6,836
	(36-2009-2050012)Chicago Clinical Trails Uni		511000				0.09	11,760
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,349
	(36-2009-2054001)College of Pharmacy		511000				0.03	3,418
	(36-2009-2058001)College of Pharmacy		511000				0.05	6,700
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.05	6,836
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
TBA	Instructor	00076455	095158	00	1040		0.500	42,704
TBA	Instructor	00076455	095158	00	1872		0.900	153,359
Dering-Anderson, Allison	Clinical Associate Professor	00093841	095727	12	1976		0.950	117,093
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,163
	TOTAL Dering-Anderson, Allison						1.00	**123,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.874**	**527,366**
SUBTOTAL FACULTY							**3.874**	**527,366**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00088350	095140	12	52		0.025	3,817
TBA	Chairperson	00075608	292500	12	12		0.006	675
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.031**	**4,492**
512100 ADMINISTRATIVE - PERMANENT								
Ridgway, John E	Director of Off of Exp Programs	2922 00093825	095081	12			0.000	10,000

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2009-0001)Pharmacy Practice		511000				1.00	116,296
	TOTAL Ridgway, John E						1.00	**126,296**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00	728		0.350	14,269
Norman-Collins, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	63,515
Pera, Steven V	Software Engineer III	00075818	303300	12	624		0.300	25,495
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.70	59,490
	TOTAL Pera, Steven V						1.00	**84,985**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**103,279**
SUBTOTAL NONFACULTY							**1.681**	**117,771**
SUBTOTAL SALARIES & WAGES							**5.555**	**645,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,970
519200 FICA CONTRIBUTION								27,110
519300 HEALTH INSURANCE CONTRIBUTION								50,777
519400 LIFE INSURANCE CONTRIBUTION								430
SUBTOTAL BENEFITS								**106,287**
TOTAL PERSONAL SERVICES								**751,424**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
TOTAL NET OPERATING EXPENSES								**16,800**
COST OBJECT TOTAL								**768,224**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Salary Release-Pharmacy Practice (31-2001-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00071876	242409	12	499	18.670	0.240	9,320
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00088777	095075	12	1560		0.750	32,250
SUBTOTAL NONFACULTY							**0.990**	**41,570**
SUBTOTAL SALARIES & WAGES							**0.990**	**41,570**
TOTAL PERSONAL SERVICES								**41,570**
COST OBJECT TOTAL								**41,570**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Elaine	Accountant II	00072257	243301	12	104		0.050	3,248
	(31-2001-0004)College of Pharmacy		513000				0.95	61,706
	TOTAL Payne, Elaine						1.00	**64,954**
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	18.948	0.500	19,706
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		514000				0.50	19,706
	TOTAL Sutton, Keith N						1.00	**39,412**
SUBTOTAL NONFACULTY							**0.550**	**22,954**
SUBTOTAL SALARIES & WAGES							**0.550**	**22,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,492
519200 FICA CONTRIBUTION								1,446
519300 HEALTH INSURANCE CONTRIBUTION								2,709
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,670**
TOTAL PERSONAL SERVICES								**28,624**
COST OBJECT TOTAL								**28,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Startup - Ronshi Li (31-2001-0445)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Manager	00072847	363305	12	520		0.250	19,791
SUBTOTAL NONFACULTY							**0.250**	**19,791**
SUBTOTAL SALARIES & WAGES							**0.250**	**19,791**
TOTAL PERSONAL SERVICES								**19,791**
COST OBJECT TOTAL								**19,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Start Up Scarsi (31-2001-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cirrincione, Lauren R	Post-Doc Rsch Assoc	00088777	095075	12	1560		0.750	32,895
	(34-2009-2031001)College of Pharmacy		515000				0.25	10,965
	TOTAL Cirrincione, Lauren R						1.00	**43,860**
SUBTOTAL NONFACULTY							**0.750**	**32,895**
SUBTOTAL SALARIES & WAGES							**0.750**	**32,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,138
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								3,882
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,125**
TOTAL PERSONAL SERVICES								**41,020**
COST OBJECT TOTAL								**41,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Diff Tuition Sup1819 (31-2001-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00076455	095158	00			0.000	166,950
SUBTOTAL FACULTY							**0**	**166,950**
SUBTOTAL SALARIES & WAGES							**0.000**	**166,950**
TOTAL PERSONAL SERVICES								**166,950**
COST OBJECT TOTAL								**166,950**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	1841		0.885	153,654
	(34-5160-2105001)Pharmacology		511000				0.12	19,895
	TOTAL Li, Rongshi						1.00	**173,549**
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	790		0.380	42,326
	(35-2005-2022001)College of Pharmacy		511000				0.12	13,366
	(34-1905-2244901)Developing Targeted Therape		511000				0.50	55,692
	TOTAL Conda Sheridan, Martin						1.00	**111,384**
Kador, Peter F	Professor	00092162	095150	12	520		0.250	39,061
Lyubchenko, Yuri L	Professor	00072298	095150	12	345		0.166	27,333
	(34-2005-2076005)College of Pharmacy		511000				0.25	41,089
	(34-2005-2080001)College of Pharmacy		511000				0.25	41,089
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,437
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,468
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,435
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,217
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,287
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
Mahato, Ram I	Professor	00093109	095150	12	451		0.217	40,198
	(34-2005-2065001)College of Pharmacy		511000				0.26	47,674
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,884
	(36-2005-2127003)Targeting the colchicine si		511000				0.02	4,290
	TOTAL Mahato, Ram I						1.00	**207,680**
Marky, Luis A	Professor	00072297	095150	12	2080		1.000	161,176
Oupicky, David	Professor	00084737	095150	12			0.770	127,177
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.23	37,988
	TOTAL Oupicky, David						1.00	**185,165**
TBA	Professor	00092162	095150	12			0.000	117,183
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1483		0.713	115,954
	(34-2005-2067001)College of Pharmacy		511000				0.19	30,514
	(34-2005-2082001)College of Pharmacy		511000				0.10	16,274
	TOTAL Vennerstrom, Jonathan L						1.00	**162,742**
Wang, Dong	Professor	00071521	095150	12			0.500	82,176

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,435
	(36-2005-2141001)College of Pharmacy		511000				0.30	49,306
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,218
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,218
	TOTAL Wang, Dong						1.00	**164,353**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	1019		0.490	59,727
	(34-2001-2002001)College of Pharmacy		511000				0.15	18,280
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,094
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2142001)College of Pharmacy		511000				0.10	12,174
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.20	24,373
	TOTAL Alnouti, Yazen						1.00	**121,867**
Garrison, Jered C	Assoc Professor	00093722	095152	12			0.708	87,961
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,772
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,596
	TOTAL Garrison, Jered C						1.00	**124,329**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	166		0.080	10,070
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.01	1,259
	(34-2005-2071001)College of Pharmacy		511000				0.38	47,833
	(34-2005-2086001)College of Pharmacy		511000				0.12	15,105
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,399
	(31-3205-0917)NRSI Biosensing- Mohs		511000				0.15	18,881
	(34-5360-2078001)Surgery		511000				0.09	11,328
	TOTAL Mohs, Aaron M						1.00	**125,875**
Vetro, Joseph A	Associate Professor	00092666	095152	12	832		0.400	48,689
	(34-2005-2077001)College of Pharmacy		511000				0.50	60,861
	(34-2005-2082001)College of Pharmacy		511000				0.10	12,172
	TOTAL Vetro, Joseph A						1.00	**121,722**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.559**	**1,112,685**
SUBTOTAL FACULTY							**6.559**	**1,112,685**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(34-2005-2065001)College of Pharmacy		511000				0.26	47,674
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,884
	(36-2005-2127003)Targeting the colchicine si		511000				0.02	4,290
	TOTAL Mahato, Ram I						1.00	**207,680**
TBA	Chairperson	00075608	292500	12	832		0.400	75,501
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**95,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Mahato, Ram I	Chairperson	00075608	292500	12	832		0.400	76,634
	(34-2005-2065001)College of Pharmacy		511000				0.26	47,674
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,884
	(36-2005-2127003)Targeting the colchicine si		511000				0.02	4,290
	TOTAL Mahato, Ram I						1.00	**207,680**
SUBTOTAL NONFACULTY							**0.800**	**172,135**
SUBTOTAL SALARIES & WAGES							**7.359**	**1,284,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,989
519200 FICA CONTRIBUTION								68,805
519300 HEALTH INSURANCE CONTRIBUTION								128,872
519400 LIFE INSURANCE CONTRIBUTION								1,092
SUBTOTAL BENEFITS								**269,758**
TOTAL PERSONAL SERVICES								**1,554,578**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
TOTAL NET OPERATING EXPENSES								**38,011**
COST OBJECT TOTAL								**1,592,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP-Aaron Mohs Start Up (31-2005-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	42,840
SUBTOTAL NONFACULTY							**1.000**	**42,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,840**
TOTAL PERSONAL SERVICES								**42,840**
COST OBJECT TOTAL								**42,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Sorin Luca Startup Account (31-2005-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092870	095075	12	1040		0.500	9,700
SUBTOTAL NONFACULTY							**0.500**	**9,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**9,700**
TOTAL PERSONAL SERVICES								**9,700**
COST OBJECT TOTAL								**9,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrision Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071329	363308	12	520		0.250	11,000
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00072822	241400	12	451	17.465	0.217	7,883
SUBTOTAL NONFACULTY							**0.467**	**18,883**
SUBTOTAL SALARIES & WAGES							**0.467**	**18,883**
TOTAL PERSONAL SERVICES								**18,883**
COST OBJECT TOTAL								**18,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Instructor	00093529	095157	12	381		0.183	3,676
SUBTOTAL FACULTY							**0.183**	**3,676**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00072822	241400	12	449	17.546	0.216	7,883
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	48
SUBTOTAL NONFACULTY							**1.216**	**7,931**
SUBTOTAL SALARIES & WAGES							**1.399**	**11,607**
TOTAL PERSONAL SERVICES								**11,607**
COST OBJECT TOTAL								**11,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharm Sci - Supplemental Comp Plan (31-2005-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071987	363307	12	40		0.019	724
SUBTOTAL NONFACULTY							**0.019**	**724**
SUBTOTAL SALARIES & WAGES							**0.019**	**724**
TOTAL PERSONAL SERVICES								**724**
COST OBJECT TOTAL								**724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Mahato Start Up (31-2005-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bariwal, Jitender	Research Assistant	00093153	095702	12	2080		1.000	35,000
SUBTOTAL NONFACULTY							**1.000**	**35,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								4,130
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,645**
TOTAL PERSONAL SERVICES								**43,645**
COST OBJECT TOTAL								**43,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00072822	241400	12	451	17.458	0.217	7,880
Cook, Jamie M	Office Associate I	00085536	242409	12	1664	22.344	0.800	37,181
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.017**	**45,061**
515000 OTH ACAD SAL & WAGES								
Carr, Carolyn E	Post-Doc Rsch Assoc	00092880	095075	12	2080		1.000	43,580
SUBTOTAL NONFACULTY							**2.017**	**88,641**
SUBTOTAL SALARIES & WAGES							**2.017**	**88,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,249
519200 FICA CONTRIBUTION								5,088
519300 HEALTH INSURANCE CONTRIBUTION								9,530
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**19,948**
TOTAL PERSONAL SERVICES								**108,589**
COST OBJECT TOTAL								**108,589**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00			0.400	59,403
Bronich, Tatiana K	Professor	00085983	095150	12	437		0.210	34,461
	(31-2001-0050)COP Special Tuition		511000				0.18	30,229
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	41,088
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.10	16,435
	(34-2005-2073008)Project 1: Nanoformulation		511000				0.14	22,419
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.12	19,723
	TOTAL Bronich, Tatiana K						1.00	**174,355**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.610**	**93,864**
SUBTOTAL FACULTY							**0.610**	**93,864**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	18.948	0.500	19,706
	(31-2001-0334)COP Distr Of Indirect Cost		514000				0.50	19,706
	TOTAL Sutton, Keith N						1.00	**39,412**
SUBTOTAL NONFACULTY							**0.500**	**19,706**
SUBTOTAL SALARIES & WAGES							**1.110**	**113,570**
TOTAL PERSONAL SERVICES								**113,570**
COST OBJECT TOTAL								**113,570**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-DRUG DISCOVERYID (31-2005-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00			1.000	121,353
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.070	9,014
	(34-1905-2244101)Administrative Core		511000				0.05	6,439
	(34-2005-2084001)College of Pharmacy		511000				0.20	25,757
	(34-2005-2087001)College of Pharmacy		511000				0.20	25,756
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,605
	(36-2005-2133001)College of Pharmacy		511000				0.10	12,877
	(36-2005-2134001)College of Pharmacy		511000				0.12	15,453
	(36-2005-2139001)College of Pharmacy		511000				0.10	12,878
	TOTAL Hopkins, Corey R						1.00	**128,779**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.070**	**130,367**
SUBTOTAL FACULTY							**1.070**	**130,367**
SUBTOTAL SALARIES & WAGES							**1.070**	**130,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								568
519300 HEALTH INSURANCE CONTRIBUTION								1,064
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,227**
TOTAL PERSONAL SERVICES								**132,594**
COST OBJECT TOTAL								**132,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2128-001 (31-2005-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093424	095152	12	104		0.050	5,994
SUBTOTAL FACULTY							**0.050**	**5,994**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,994**
TOTAL PERSONAL SERVICES								**5,994**
COST OBJECT TOTAL								**5,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2129-001 (31-2005-3051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093722	095152	12	200		0.096	11,675
SUBTOTAL FACULTY							**0.096**	**11,675**
SUBTOTAL SALARIES & WAGES							**0.096**	**11,675**
TOTAL PERSONAL SERVICES								**11,675**
COST OBJECT TOTAL								**11,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 34-2005-2131-001 (31-2005-3052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Assoc Professor	00093424	095152	12	21		0.010	1,259
	(34-2005-2071001)College of Pharmacy		511000				0.38	47,833
	(34-2005-2086001)College of Pharmacy		511000				0.12	15,105
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,399
	(31-3205-0917)NRSI Biosensing- Mohs		511000				0.15	18,881
	(31-2005-0001)Pharmaceutical Sciences		511000				0.08	10,070
	(34-5360-2078001)Surgery		511000				0.09	11,328
	TOTAL Mohs, Aaron M						1.00	**125,875**
SUBTOTAL FACULTY							**0.010**	**1,259**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**311**
TOTAL PERSONAL SERVICES								**1,570**
COST OBJECT TOTAL								**1,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							**5.000**	**100,000**
SUBTOTAL SALARIES & WAGES							**5.000**	**100,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,500
519200 FICA CONTRIBUTION								6,300
519300 HEALTH INSURANCE CONTRIBUTION								11,800
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**24,700**
TOTAL PERSONAL SERVICES								**124,700**
COST OBJECT TOTAL								**124,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Gary L	Assoc Professor	00089555	090351	12	2080		1.000	121,866
McGuire, Timothy R	Assoc Professor	00072276	090351	12	1560		0.750	93,975
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.25	31,325
	TOTAL McGuire, Timothy R						1.00	**125,300**
Podany, Anthony T	Asst Professor	00089928	090352	12	312		0.150	17,130
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	5,711
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,711
	(34-2009-2033001)College of Pharmacy		511000				0.75	85,653
	TOTAL Podany, Anthony T						1.00	**114,205**
Baldwin, Jeffrey N	Professor	00072261	095150	12	1040		0.500	72,786
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	153,978
Knoell, Daren L	Professor	00072280	095150	12	1456		0.700	130,128
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Knoell, Daren L						1.00	**225,897**
tba	Professor	00072261	095150	00	1040		0.500	73,507
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	163,951
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Yee, Gary C						1.00	**183,951**
Klepser, Donald G	Assoc Professor	00092717	095152	12	343		0.165	20,698
	(36-2009-2054001)College of Pharmacy		511000				0.23	28,568
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,259
	(36-2009-2060001)College of Pharmacy		511000				0.13	16,335
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,069
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.34	42,643
	TOTAL Klepser, Donald G						1.00	**130,572**
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	116,296
	(31-2001-0050)COP Special Tuition		512100				0.00	10,000
	TOTAL Ridgway, John E						1.00	**126,296**
Cook, Kristen M	Clinical Asst Professor	00092308	095725	12	1864		0.896	102,022
	(36-5228-2015001)Geriatrics (Internal Medici		511000				0.10	11,902
	TOTAL Cook, Kristen M						1.00	**118,924**
Downes, Jessica M	Clinical Assistant Professor	00081799	095725	12	2080		1.000	113,924
Foster, Jennifer A	Clinical Asst Professor	00092970	095725	12	2080		1.000	113,365
Sobeski, Linda M	Clinical Asst Professor	00072291	095725	12	1976		0.950	107,169
	(37-5228-4001001)Geriatrics		511000				0.05	5,640
	TOTAL Sobeski, Linda M						1.00	**112,809**
Collier, Dean S	Clinical Assoc Professor	00072278	095727	12	1976		0.950	115,204

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2009-3014)COSTSHARING/ 36-1805-2018-001		511000				0.05	6,064
	TOTAL Collier, Dean S						1.00	**121,268**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.561**	**1,515,999**
SUBTOTAL FACULTY							**11.561**	**1,515,999**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Knoell, Daren L	Chairperson	00088350	095140	12	624		0.300	55,769
Knoell, Daren L	Chairperson Stipend	00093813	095140	12			0.000	20,000
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Knoell, Daren L						1.00	**225,897**
Klepser, Donald G	Vice Chair	00093563	095145	12			0.000	5,000
	(36-2009-2054001)College of Pharmacy		511000				0.23	28,568
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,259
	(36-2009-2060001)College of Pharmacy		511000				0.13	16,335
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,069
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.34	42,643
	TOTAL Klepser, Donald G						1.00	**130,572**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**80,769**
512100 ADMINISTRATIVE - PERMANENT								
Cook, Kristen M	Pharmacotherapy Labratory Coordinator	00092769	091121	12			0.000	5,000
	(36-5228-2015001)Geriatrics (Internal Medici		511000				0.10	11,902
	TOTAL Cook, Kristen M						1.00	**118,924**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-124,907
Planned Negative				00			0.000	-447,322
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-572,229**
SUBTOTAL NONFACULTY							**0.300**	**-486,460**
SUBTOTAL SALARIES & WAGES							**11.861**	**1,029,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,337
519200 FICA CONTRIBUTION								96,280
519300 HEALTH INSURANCE CONTRIBUTION								180,335
519400 LIFE INSURANCE CONTRIBUTION								1,528
SUBTOTAL BENEFITS								**377,480**
TOTAL PERSONAL SERVICES								**1,407,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**1,432,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Matthew Kelso Start Up Account (31-2009-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089758	362302	12	104		0.050	1,832
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	34,500
SUBTOTAL NONFACULTY							**1.050**	**36,332**
SUBTOTAL SALARIES & WAGES							**1.050**	**36,332**
TOTAL PERSONAL SERVICES								**36,332**
COST OBJECT TOTAL								**36,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00			0.400	61,250
Klepser, Donald G	Assoc Professor	00092717	095152	12	707		0.340	42,643
	(36-2009-2054001)College of Pharmacy		511000				0.23	28,568
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,259
	(36-2009-2060001)College of Pharmacy		511000				0.13	16,335
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,069
	(31-2009-0001)Pharmacy Practice		511000				0.17	20,698
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Klepser, Donald G						1.00	**130,572**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.740**	**103,893**
SUBTOTAL FACULTY							**0.740**	**103,893**
SUBTOTAL SALARIES & WAGES							**0.740**	**103,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,772
519200 FICA CONTRIBUTION								2,687
519300 HEALTH INSURANCE CONTRIBUTION								5,032
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**10,534**
TOTAL PERSONAL SERVICES								**114,427**
COST OBJECT TOTAL								**114,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP-Murry Start Up (31-2009-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00072259	095075	12	2080		1.000	39,000
SUBTOTAL NONFACULTY							**1.000**	**39,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,000**
TOTAL PERSONAL SERVICES								**39,000**
COST OBJECT TOTAL								**39,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COP-KNOELL START UP (31-2009-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sapkota, Muna	Post-Doc Rsch Assoc	00092920	095075	12	1248		0.600	26,425
	(31-3205-0956)NRI Knoell 18-19		515000				0.40	17,618
	TOTAL Sapkota, Muna						1.00	**44,043**
SUBTOTAL NONFACULTY							**0.600**	**26,425**
SUBTOTAL SALARIES & WAGES							**0.600**	**26,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,718
519200 FICA CONTRIBUTION								1,665
519300 HEALTH INSURANCE CONTRIBUTION								3,118
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,527**
TOTAL PERSONAL SERVICES								**32,952**
COST OBJECT TOTAL								**32,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-2009-2046-001 (31-2009-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072260	095150	12	21		0.010	978
SUBTOTAL FACULTY							**0.010**	**978**
SUBTOTAL SALARIES & WAGES							**0.010**	**978**
TOTAL PERSONAL SERVICES								**978**
COST OBJECT TOTAL								**978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-5313-2057-001 (31-2009-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072276	090351	12			0.000	7
SUBTOTAL FACULTY							**0**	**7**
SUBTOTAL SALARIES & WAGES							**0.000**	**7**
TOTAL PERSONAL SERVICES								**7**
COST OBJECT TOTAL								**7**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: COSTSHARING/ 36-1805-2018-001 (31-2009-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Collier, Dean S	Clinical Assoc Professor	00072278	095727	12	104		0.050	6,064
	(31-2009-0001)Pharmacy Practice		511000				0.95	115,204
	TOTAL Collier, Dean S						1.00	**121,268**
SUBTOTAL FACULTY							**0.050**	**6,064**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								394
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,498**
TOTAL PERSONAL SERVICES								**7,562**
COST OBJECT TOTAL								**7,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	22.043	0.300	13,755
	(31-2001-0004)College of Pharmacy		514000				0.70	32,094
	TOTAL Gallardo, Nicole						1.00	**45,849**
Houdesheldt, Tami	Office Associate II	00071762	242415	12	520	22.886	0.250	11,901
	(31-2001-0004)College of Pharmacy		514000				0.75	35,701
	TOTAL Houdesheldt, Tami						1.00	**47,602**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	520	21.960	0.250	11,419
	(31-2001-0004)College of Pharmacy		514000				0.75	34,256
	TOTAL Kaszynski, Renee B						1.00	**45,675**
TBA	Office Associate II	00091526	242415	12	520	21.906	0.250	11,391
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**48,466**
SUBTOTAL NONFACULTY							**1.050**	**48,466**
SUBTOTAL SALARIES & WAGES							**1.050**	**48,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,132
519200 FICA CONTRIBUTION								2,569
519300 HEALTH INSURANCE CONTRIBUTION								5,379
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**10,333**
TOTAL PERSONAL SERVICES								**58,799**
COST OBJECT TOTAL								**58,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Therapeutic Vision II (33-2001-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolman, Theodor A	Research Technologist I	00072598	362302	12	2080		1.000	37,363
Blessing, Karen A	Researcher	00091739	363308	12	1040		0.500	29,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**67,006**
SUBTOTAL NONFACULTY							**1.500**	**67,006**
SUBTOTAL SALARIES & WAGES							**1.500**	**67,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,948
519200 FICA CONTRIBUTION								3,551
519300 HEALTH INSURANCE CONTRIBUTION								7,438
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**14,288**
TOTAL PERSONAL SERVICES								**81,294**
COST OBJECT TOTAL								**81,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Tech Prg Fees (33-2001-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neville, Judith L	Pharmacy Technician Program Director	00090407	263300	12	2080		1.000	79,589
SUBTOTAL NONFACULTY							**1.000**	**79,589**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,502
519200 FICA CONTRIBUTION								4,218
519300 HEALTH INSURANCE CONTRIBUTION								8,834
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**16,971**
TOTAL PERSONAL SERVICES								**96,560**
COST OBJECT TOTAL								**96,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Student Technology Fee (33-2001-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	1040		0.500	27,981
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.30	17,083
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	11,388
	TOTAL Rogers, Samantha L						1.00	**56,452**
SUBTOTAL NONFACULTY							**0.500**	**27,981**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,231
519200 FICA CONTRIBUTION								1,483
519300 HEALTH INSURANCE CONTRIBUTION								3,106
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**5,967**
TOTAL PERSONAL SERVICES								**33,948**
COST OBJECT TOTAL								**33,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP_Chinese Program Fee (33-2001-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	104	22.998	0.050	2,392
	(31-2001-0004)College of Pharmacy		514000				0.95	45,444
	TOTAL Mullins, Lynnette Jane						1.00	**47,836**
Parks, Michelle L	Administrative Associate I	00075992	242402	12	104	29.299	0.050	3,047
	(31-2001-0004)College of Pharmacy		514000				0.95	57,894
	TOTAL Parks, Michelle L						1.00	**60,941**
Hawk, Amber M	COP Recruitment/Admissions Associate	00090795	252500	12	2080	22.217	1.000	46,211
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**51,650**
SUBTOTAL NONFACULTY							**1.100**	**51,650**
SUBTOTAL SALARIES & WAGES							**1.100**	**51,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,273
519200 FICA CONTRIBUTION								2,737
519300 HEALTH INSURANCE CONTRIBUTION								5,733
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**11,014**
TOTAL PERSONAL SERVICES								**62,664**
COST OBJECT TOTAL								**62,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Osteoahalgesia LLC (33-2005-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Asst Professor	00093724	095146	12	416		0.200	11,068
SUBTOTAL FACULTY							**0.200**	**11,068**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	48,307
SUBTOTAL NONFACULTY							**1.000**	**48,307**
SUBTOTAL SALARIES & WAGES							**1.200**	**59,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,613
519200 FICA CONTRIBUTION								3,147
519300 HEALTH INSURANCE CONTRIBUTION								6,591
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**12,662**
TOTAL PERSONAL SERVICES								**72,037**
COST OBJECT TOTAL								**72,037**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Asst Professor	00089928	090352	12	104		0.050	5,711
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	5,711
	(34-2009-2033001)College of Pharmacy		511000				0.75	85,653
	(31-2009-0001)Pharmacy Practice		511000				0.15	17,130
	TOTAL Podany, Anthony T						1.00	**114,205**
Dyavar, Shetty Ravi	Research Asst Professor	00093432	095146	12	1560		0.750	57,375
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.25	19,125
	TOTAL Dyavar, Shetty Ravi						1.00	**76,500**
Fox, Howard S	Professor	00093503	095150	12			0.025	6,256
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	312		0.150	18,280
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,094
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2142001)College of Pharmacy		511000				0.10	12,174
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.20	24,373
	(31-2005-0001)Pharmaceutical Sciences		511000				0.49	59,727
	TOTAL Alnouti, Yazen						1.00	**121,867**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.975**	**87,622**
SUBTOTAL FACULTY							**0.975**	**87,622**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fletcher, Courtney V	Dean	00071567	095125	12			0.126	37,400
	(36-2001-2009012)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013004)Adipose Tissue is a Signifi		512100				0.02	4,675
	(34-5160-2110816)CHAIN - Therapeutics Core		512100				0.01	3,740
	(31-2001-0004)College of Pharmacy		512100				0.57	180,359
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,610
	(36-2001-2015001)College of Pharmacy		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,350
	TOTAL Fletcher, Courtney V						1.00	**306,602**
513000 MGR/PROFESSIONAL SAL								
Campbell, Kayla M	Research Technologist I	00071645	362302	12	1040		0.500	20,757
	(34-2009-2031001)College of Pharmacy		513000				0.50	20,757
	TOTAL Campbell, Kayla M						1.00	**41,514**
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,316
	(36-2001-2009012)AACTG Pharmacology Support		513000				0.60	39,791
	(34-2009-2033001)College of Pharmacy		513000				0.25	16,580
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,632
	TOTAL Winchester, Lee C						1.00	**66,319**
MyKris, Timothy M	Research Technologist II	00091738	363307	12	728		0.350	17,317
	(36-2001-2013004)Adipose Tissue is a Signifi		513000				0.40	19,789
	(36-2001-2015001)College of Pharmacy		513000				0.25	12,369
	TOTAL MyKris, Timothy M						1.00	**49,475**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**41,390**
515000 OTH ACAD SAL & WAGES								
Kumar, Sushil	Post-Doc Rsch Assoc	00092870	095075	12	2080		1.000	42,204
SUBTOTAL NONFACULTY							**2.026**	**120,994**
SUBTOTAL SALARIES & WAGES							**3.001**	**208,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,467
519200 FICA CONTRIBUTION								9,596
519300 HEALTH INSURANCE CONTRIBUTION								16,689
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								884
SUBTOTAL BENEFITS								**33,845**
TOTAL PERSONAL SERVICES								**242,461**
COST OBJECT TOTAL								**242,461**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lele, Subodh M	Professor	00092989	095150	12	189		0.091	9,480
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
Garrison, Jered C	Assoc Professor	00093722	095152	12			0.247	30,772
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,596
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	87,961
	TOTAL Garrison, Jered C						1.00	**124,329**
Fan, Wei	Research Instructor	00093545	095157	12	2080		1.000	43,474
	TOTAL 511000 TENURED FACULTY SALARIES						**1.338**	**83,726**
SUBTOTAL FACULTY							**1.338**	**83,726**
SUBTOTAL SALARIES & WAGES							**1.338**	**83,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,596
519200 FICA CONTRIBUTION								3,851
519300 HEALTH INSURANCE CONTRIBUTION								6,698
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**13,584**
TOTAL PERSONAL SERVICES								**97,310**
COST OBJECT TOTAL								**97,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	537		0.258	47,674
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,884
	(31-2005-0001)Pharmaceutical Sciences		511000				0.22	40,198
	(36-2005-2127003)Targeting the colchicine si		511000				0.02	4,290
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	76,634
	TOTAL Mahato, Ram I						1.00	**207,680**
SUBTOTAL FACULTY							**0.258**	**47,674**
SUBTOTAL SALARIES & WAGES							**0.258**	**47,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,478
519200 FICA CONTRIBUTION								2,193
519300 HEALTH INSURANCE CONTRIBUTION								3,814
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**7,735**
TOTAL PERSONAL SERVICES								**55,409**
COST OBJECT TOTAL								**55,409**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12			0.230	37,988
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		511000				0.77	127,177
	TOTAL Oupicky, David						1.00	**185,165**
Singh, Rakesh K	Professor	00085859	095150	12	104		0.050	7,373
	(37-8430-4001001)DDIF Administration		511000				0.10	14,745
	(37-8430-2001001)DDIF Research		511000				0.22	32,438
	(35-1905-2044001)Eppley		511000				0.02	2,949
	(31-5301-0001)Pathology/Microbiology		511000				0.45	66,353
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	23,592
	TOTAL Singh, Rakesh K						1.00	**147,450**
Murry, Daryl J	Assoc Professor	00072263	095152	12	104		0.050	6,881
	(31-2001-0050)COP Special Tuition		511000				0.85	116,976
	(34-2005-2071001)College of Pharmacy		511000				0.10	13,761
	TOTAL Murry, Daryl J						1.00	**137,618**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.330**	**52,242**
SUBTOTAL FACULTY							**0.330**	**52,242**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Yazhe	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	42,517
SUBTOTAL NONFACULTY							**1.000**	**42,517**
SUBTOTAL SALARIES & WAGES							**1.330**	**94,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,938
519200 FICA CONTRIBUTION								4,359
519300 HEALTH INSURANCE CONTRIBUTION								7,581
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								**15,375**
TOTAL PERSONAL SERVICES								**110,134**
COST OBJECT TOTAL								**110,134**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xiaofang	Research Assistant Professor	00093293	095146	12	2080		1.000	63,938
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	830		0.399	34,948
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,380
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,754
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,381
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	13,140
	TOTAL Dong, Yuxiang						1.00	**87,603**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	389		0.187	30,514
	(34-2005-2082001)College of Pharmacy		511000				0.10	16,274
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	115,954
	TOTAL Vennerstrom, Jonathan L						1.00	**162,742**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.586**	**129,400**
SUBTOTAL FACULTY							**1.586**	**129,400**
SUBTOTAL SALARIES & WAGES							**1.586**	**129,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,011
519200 FICA CONTRIBUTION								5,952
519300 HEALTH INSURANCE CONTRIBUTION								10,352
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								**20,992**
TOTAL PERSONAL SERVICES								**150,392**
COST OBJECT TOTAL								**150,392**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Assoc Professor	00093424	095152	12	790		0.380	47,833
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.01	1,259
	(34-2005-2086001)College of Pharmacy		511000				0.12	15,105
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,399
	(31-3205-0917)NRSI Biosensing- Mohs		511000				0.15	18,881
	(31-2005-0001)Pharmaceutical Sciences		511000				0.08	10,070
	(34-5360-2078001)Surgery		511000				0.09	11,328
	TOTAL Mohs, Aaron M						1.00	**125,875**
Murry, Daryl J	Assoc Professor	00072263	095152	12	208		0.100	13,761
	(31-2001-0050)COP Special Tuition		511000				0.85	116,976
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,881
	TOTAL Murry, Daryl J						1.00	**137,618**
Chhonker, Yashpal Singh	Research Instructor	00092532	095157	12	520		0.250	11,710
	(31-5313-6122)Pediatric Cancer Research-LB90		511000				0.55	25,763
	(37-2009-2012001)Pharmacy Practice		511000				0.20	9,369
	TOTAL Chhonker, Yashpal Singh						1.00	**46,842**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.730**	**73,304**
SUBTOTAL FACULTY							**0.730**	**73,304**
SUBTOTAL SALARIES & WAGES							**0.730**	**73,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,272
519200 FICA CONTRIBUTION								3,372
519300 HEALTH INSURANCE CONTRIBUTION								5,864
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								311
SUBTOTAL BENEFITS								**11,892**
TOTAL PERSONAL SERVICES								**85,196**
COST OBJECT TOTAL								**85,196**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	104		0.050	5,049
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	104		0.050	4,380
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,948
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,754
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,381
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	13,140
	TOTAL Dong, Yuxiang						1.00	**87,603**
Mahato, Ram I	Professor	00093109	095150	12	212		0.102	18,884
	(34-2005-2065001)College of Pharmacy		511000				0.26	47,674
	(31-2005-0001)Pharmaceutical Sciences		511000				0.22	40,198
	(36-2005-2127003)Targeting the colchicine si		511000				0.02	4,290
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	76,634
	TOTAL Mahato, Ram I						1.00	**207,680**
Meza, Jane L	Professor	00092123	095150	12	27		0.012	2,961

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.214**	**31,274**
SUBTOTAL FACULTY							**0.214**	**31,274**
SUBTOTAL SALARIES & WAGES							**0.214**	**31,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								2,502
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**5,074**
TOTAL PERSONAL SERVICES								**36,348**
COST OBJECT TOTAL								**36,348**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Project 1: Nanoformulation Manufacture a (34-2005-2073008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	283		0.136	22,419
	(31-2001-0050)COP Special Tuition		511000				0.18	30,229
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	41,088
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.10	16,435
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	34,461
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.12	19,723
	TOTAL Bronich, Tatiana K						1.00	**174,355**
SUBTOTAL FACULTY							**0.136**	**22,419**
SUBTOTAL SALARIES & WAGES							**0.136**	**22,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								695
519200 FICA CONTRIBUTION								1,031
519300 HEALTH INSURANCE CONTRIBUTION								1,794
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,637**
TOTAL PERSONAL SERVICES								**26,056**
COST OBJECT TOTAL								**26,056**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Core B: NanoART Pharmacokinetics and Vir (34-2005-2074008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Nagsen	Research Asst Professor	00093923	095146	12			0.475	28,829
	(34-2005-2081001)College of Pharmacy		511000				0.20	12,138
	(36-2005-2137001)College of Pharmacy		511000				0.03	1,881
	(36-2005-2142001)College of Pharmacy		511000				0.29	17,843
	TOTAL Gautam, Nagsen						1.00	**60,691**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	416		0.200	24,373
	(34-2001-2002001)College of Pharmacy		511000				0.15	18,280
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,094
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2142001)College of Pharmacy		511000				0.10	12,174
	(31-2005-0001)Pharmaceutical Sciences		511000				0.49	59,727
	TOTAL Alnouti, Yazen						1.00	**121,867**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.675**	**53,202**
SUBTOTAL FACULTY							**0.675**	**53,202**
SUBTOTAL SALARIES & WAGES							**0.675**	**53,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								4,256
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**8,630**
TOTAL PERSONAL SERVICES								**61,832**
COST OBJECT TOTAL								**61,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2076005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	260		0.125	17,002
	(34-2005-2080001)College of Pharmacy		511000				0.38	51,005
	TOTAL Shlyakhtenko, Lyudmila S						0.50	**68,007**
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	41,089
	(34-2005-2080001)College of Pharmacy		511000				0.25	41,089
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,437
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,468
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,435
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	27,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,287
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.375**	**58,091**
SUBTOTAL FACULTY							**0.375**	**58,091**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Banerjee, Siddhartha	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	44,095
Maity, Sibaprasad	Post-Doc Rsch Assoc	00092854	095075	12	2080		1.000	50,722
Pramanik, Apurba	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	41,995
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**136,812**
SUBTOTAL NONFACULTY							**3.000**	**136,812**
SUBTOTAL SALARIES & WAGES							**3.375**	**194,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,042
519200 FICA CONTRIBUTION								8,966
519300 HEALTH INSURANCE CONTRIBUTION								15,592
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								826
SUBTOTAL BENEFITS								**31,621**
TOTAL PERSONAL SERVICES								**226,524**
COST OBJECT TOTAL								**226,524**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	52		0.025	3,838
Wyatt, Todd A	Professor	00093516	095150	12	53		0.026	3,930
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.10	15,537
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.06	9,325
	(31-5420-2000)EAOH Grant Return		511000				0.20	30,271
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	11,084
	(37-5115-1013001)Larson Professorship for Re		511000				0.11	17,452
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,553
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
Vetro, Joseph A	Associate Professor	00092666	095152	12	1040		0.500	60,861
	(34-2005-2082001)College of Pharmacy		511000				0.10	12,172
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	48,689
	TOTAL Vetro, Joseph A						1.00	**121,722**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.551**	**68,629**
SUBTOTAL FACULTY							**0.551**	**68,629**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	42,656
SUBTOTAL NONFACULTY							**1.000**	**42,656**
SUBTOTAL SALARIES & WAGES							**1.551**	**111,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,450
519200 FICA CONTRIBUTION								5,119
519300 HEALTH INSURANCE CONTRIBUTION								8,903
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								472
SUBTOTAL BENEFITS								**18,055**
TOTAL PERSONAL SERVICES								**129,340**
COST OBJECT TOTAL								**129,340**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	780		0.375	51,005
	(34-2005-2076005)College of Pharmacy		511000				0.13	17,002
	TOTAL Shlyakhtenko, Lyudmila S						0.50	**68,007**
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	41,089
	(34-2005-2076005)College of Pharmacy		511000				0.25	41,089
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,437
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,468
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,435
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	27,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,287
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.625**	**92,094**
SUBTOTAL FACULTY							**0.625**	**92,094**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Pan, Yangang	Post-Doc Rsch Assoc	00092851	095075	12	2080		1.000	43,261
SUBTOTAL NONFACULTY							**1.000**	**43,261**
SUBTOTAL SALARIES & WAGES							**1.625**	**135,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,196
519200 FICA CONTRIBUTION								6,226
519300 HEALTH INSURANCE CONTRIBUTION								10,828
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								574
SUBTOTAL BENEFITS								**21,959**
TOTAL PERSONAL SERVICES								**157,314**
COST OBJECT TOTAL								**157,314**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	139		0.089	10,349
	(37-8341-2001001)DDIF Research		511000				0.29	33,593
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,306
	(36-5260-2020001)OB/GYN		511000				0.03	3,500
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,484
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,585
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
Gautam, Nagsen	Research Asst Professor	00093923	095146	12			0.200	12,138
	(36-2005-2137001)College of Pharmacy		511000				0.03	1,881
	(36-2005-2142001)College of Pharmacy		511000				0.29	17,843
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.48	28,829
	TOTAL Gautam, Nagsen						1.00	**60,691**
Wang, Dong	Professor	00071521	095150	12			0.100	16,435
	(36-2005-2141001)College of Pharmacy		511000				0.30	49,306
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,218
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,218
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	82,176
	TOTAL Wang, Dong						1.00	**164,353**
Yu, Fang	Professor	00093271	095150	12	17		0.008	1,463

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	104		0.050	6,094
	(34-2001-2002001)College of Pharmacy		511000				0.15	18,280
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2142001)College of Pharmacy		511000				0.10	12,174
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.20	24,373
	(31-2005-0001)Pharmaceutical Sciences		511000				0.49	59,727
	TOTAL Alnouti, Yazen						1.00	**121,867**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.447**	**46,479**
SUBTOTAL FACULTY							**0.447**	**46,479**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363300	12	83		0.040	2,978

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
515000 OTH ACAD SAL & WAGES								
Qiao, Fangfang	Post-Doc Rsch Assoc	00092868	095075	12	2080		1.000	42,517
SUBTOTAL NONFACULTY							**1.040**	**45,495**
SUBTOTAL SALARIES & WAGES							**1.487**	**91,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,851
519200 FICA CONTRIBUTION								4,231
519300 HEALTH INSURANCE CONTRIBUTION								7,358
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								**14,922**
TOTAL PERSONAL SERVICES								**106,896**
COST OBJECT TOTAL								**106,896**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	730		0.351	30,754
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,948
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,380
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,381
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	13,140
	TOTAL Dong, Yuxiang						1.00	**87,603**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	16,274
	(34-2005-2067001)College of Pharmacy		511000				0.19	30,514
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	115,954
	TOTAL Vennerstrom, Jonathan L						1.00	**162,742**
Vetro, Joseph A	Associate Professor	00092666	095152	12	208		0.100	12,172
	(34-2005-2077001)College of Pharmacy		511000				0.50	60,861
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	48,689
	TOTAL Vetro, Joseph A						1.00	**121,722**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.551**	**59,200**
SUBTOTAL FACULTY							**0.551**	**59,200**
SUBTOTAL SALARIES & WAGES							**0.551**	**59,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,835
519200 FICA CONTRIBUTION								2,723
519300 HEALTH INSURANCE CONTRIBUTION								4,736
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**9,604**
TOTAL PERSONAL SERVICES								**68,804**
COST OBJECT TOTAL								**68,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.200	25,757
	(34-1905-2244101)Administrative Core		511000				0.05	6,439
	(34-2005-2087001)College of Pharmacy		511000				0.20	25,756
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,605
	(36-2005-2133001)College of Pharmacy		511000				0.10	12,877
	(36-2005-2134001)College of Pharmacy		511000				0.12	15,453
	(36-2005-2139001)College of Pharmacy		511000				0.10	12,878
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.07	9,014
	TOTAL Hopkins, Corey R						1.00	**128,779**
SUBTOTAL FACULTY							**0.200**	**25,757**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aretz, Christopher D	Post-Doc Rsch Assoc	00089168	095075	12	312		0.350	6,750
	(34-2005-2087001)College of Pharmacy		515000				0.50	22,500
	(36-2005-2133001)College of Pharmacy		515000				0.15	15,750
	TOTAL Aretz, Christopher D						1.00	**45,000**
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	832		0.400	19,854
	(34-2005-2087001)College of Pharmacy		515000				0.15	7,445
	(36-2005-2133001)College of Pharmacy		515000				0.22	10,920
	(36-2005-2134001)College of Pharmacy		515000				0.23	11,415
	TOTAL Kizhakkekkara Vadukoot, Anish						1.00	**49,634**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**26,604**
SUBTOTAL NONFACULTY							**0.750**	**26,604**
SUBTOTAL SALARIES & WAGES							**0.950**	**52,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								2,409
519300 HEALTH INSURANCE CONTRIBUTION								4,189
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**8,495**
TOTAL PERSONAL SERVICES								**60,856**
COST OBJECT TOTAL								**60,856**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2085110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	520		0.250	41,088
	(31-2001-0050)COP Special Tuition		511000				0.18	30,229
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.10	16,435
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	34,461
	(34-2005-2073008)Project 1: Nanoformulation		511000				0.14	22,419
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.12	19,723
	TOTAL Bronich, Tatiana K						1.00	**174,355**
Gendelman, Howard E	Professor	00090267	095150	12			0.033	9,480
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
Guda, Chittibabu	Professor	00090235	095150	12			0.011	1,951

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2085110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.294**	**52,519**
SUBTOTAL FACULTY							**0.294**	**52,519**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	42		0.020	4,620
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
SUBTOTAL NONFACULTY							**0.020**	**4,620**
SUBTOTAL SALARIES & WAGES							**0.314**	**57,139**
BENEFITS		2981						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2085110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								2,628
519300 HEALTH INSURANCE CONTRIBUTION								4,571
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**9,269**
TOTAL PERSONAL SERVICES								**66,408**
COST OBJECT TOTAL								**66,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomedicine UNO SUB (34-2005-2085310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	8,141
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.25	20,353
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(34-1905-2216209)SPORE Batra Project #2		511000				0.30	24,424
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.15	12,212
	TOTAL Kaur, Sukhwinder						1.00	**81,412**
SUBTOTAL FACULTY							**0.100**	**8,141**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								651
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,319**
TOTAL PERSONAL SERVICES								**9,460**
COST OBJECT TOTAL								**9,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Mohs (34-2005-2085410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Souchek, Joshua	Post-Doc Rsch Assoc	00092560	095075	12	1560		0.750	33,047
	(31-3205-0917)NRSI Biosensing- Mohs		515000				0.25	11,015
	TOTAL Souchek, Joshua						1.00	**44,062**
SUBTOTAL NONFACULTY							**0.750**	**33,047**
SUBTOTAL SALARIES & WAGES							**0.750**	**33,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,024
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								2,644
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,361**
TOTAL PERSONAL SERVICES								**38,408**
COST OBJECT TOTAL								**38,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Xie (34-2005-2085510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00093528	090352	12	21		0.010	1,318
	(37-1209-2003992)COSTSHARE/ 36-5360-2229-001		511000				0.01	1,318
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.73	96,217
	(34-5360-2076001)Surgery		511000				0.25	32,951
	TOTAL Xie, Jingwei						1.00	**131,804**
SUBTOTAL FACULTY							**0.010**	**1,318**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Ruiquan	Post-Doc Rsch Assoc	00092667	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.000**	**43,516**
SUBTOTAL SALARIES & WAGES							**1.010**	**44,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,390
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								3,587
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**7,274**
TOTAL PERSONAL SERVICES								**52,108**
COST OBJECT TOTAL								**52,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Core B (34-2005-2085710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	208		0.100	16,435
	(31-2001-0050)COP Special Tuition		511000				0.18	30,229
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	41,088
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	34,461
	(34-2005-2073008)Project 1: Nanoformulation		511000				0.14	22,419
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.12	19,723
	TOTAL Bronich, Tatiana K						1.00	**174,355**
Romanova, Svetlana	Research Instructor	00093624	095157	12	832		0.400	16,798
	(31-5313-6117)PEDCAN LB905 CCL21		511000				0.10	4,200
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.50	20,997
	TOTAL Romanova, Svetlana						1.00	**41,995**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**33,233**
SUBTOTAL FACULTY							**0.500**	**33,233**
SUBTOTAL SALARIES & WAGES							**0.500**	**33,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								1,529
519300 HEALTH INSURANCE CONTRIBUTION								2,659
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**5,392**
TOTAL PERSONAL SERVICES								**38,625**
COST OBJECT TOTAL								**38,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	34		0.016	3,792
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	250		0.120	15,105
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.01	1,259
	(34-2005-2071001)College of Pharmacy		511000				0.38	47,833
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,399
	(31-3205-0917)NRSI Biosensing- Mohs		511000				0.15	18,881
	(31-2005-0001)Pharmaceutical Sciences		511000				0.08	10,070
	(34-5360-2078001)Surgery		511000				0.09	11,328
	TOTAL Mohs, Aaron M						1.00	**125,875**
Svechkarev, Denis	Research Instructor	00092641	095157	12	416		0.200	9,731
	(31-3205-0917)NRSI Biosensing- Mohs		511000				0.80	38,923
	TOTAL Svechkarev, Denis						1.00	**48,654**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.336**	**28,628**
SUBTOTAL FACULTY							**0.336**	**28,628**
SUBTOTAL SALARIES & WAGES							**0.336**	**28,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								887
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								2,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							**4,644**
	TOTAL PERSONAL SERVICES							**33,272**
	COST OBJECT TOTAL							**33,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.200	25,756
	(34-1905-2244101)Administrative Core		511000				0.05	6,439
	(34-2005-2084001)College of Pharmacy		511000				0.20	25,757
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,605
	(36-2005-2133001)College of Pharmacy		511000				0.10	12,877
	(36-2005-2134001)College of Pharmacy		511000				0.12	15,453
	(36-2005-2139001)College of Pharmacy		511000				0.10	12,878
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.07	9,014
	TOTAL Hopkins, Corey R						1.00	**128,779**
SUBTOTAL FACULTY							**0.200**	**25,756**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aretz, Christopher D	Post-Doc Rsch Assoc	00089168	095075	12	1040		0.500	22,500
	(34-2005-2084001)College of Pharmacy		515000				0.35	6,750
	(36-2005-2133001)College of Pharmacy		515000				0.15	15,750
	TOTAL Aretz, Christopher D						1.00	**45,000**
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	312		0.150	7,445
	(34-2005-2084001)College of Pharmacy		515000				0.40	19,854
	(36-2005-2133001)College of Pharmacy		515000				0.22	10,920
	(36-2005-2134001)College of Pharmacy		515000				0.23	11,415
	TOTAL Kizhakkekkara Vadukoot, Anish						1.00	**49,634**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.650**	**29,945**
SUBTOTAL NONFACULTY							**0.650**	**29,945**
SUBTOTAL SALARIES & WAGES							**0.850**	**55,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								2,562
519300 HEALTH INSURANCE CONTRIBUTION								4,456
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,037**
TOTAL PERSONAL SERVICES								**64,738**
COST OBJECT TOTAL								**64,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (34-2009-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	416		0.200	27,349
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	6,836
	(31-2001-0050)COP Special Tuition		511000				0.49	67,005
	(36-2009-2050012)Chicago Clinical Trails Uni		511000				0.09	11,760
	(36-2009-2054001)College of Pharmacy		511000				0.03	3,418
	(36-2009-2058001)College of Pharmacy		511000				0.05	6,700
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.05	6,836
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
SUBTOTAL FACULTY							**0.200**	**27,349**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.019	5,610
	(36-2001-2009012)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013004)Adipose Tissue is a Signifi		512100				0.02	4,675
	(34-5160-2110816)CHAIN - Therapeutics Core		512100				0.01	3,740
	(31-2001-0004)College of Pharmacy		512100				0.57	180,359
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,400
	(36-2001-2015001)College of Pharmacy		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,350
	TOTAL Fletcher, Courtney V						1.00	**306,602**
513000 MGR/PROFESSIONAL SAL								
Campbell, Kayla M	Research Technologist I	00071645	362302	12	1040		0.500	20,757
	(34-2001-2002001)College of Pharmacy		513000				0.50	20,757
	TOTAL Campbell, Kayla M						1.00	**41,514**
515000 OTH ACAD SAL & WAGES								
Cirrincione, Lauren R	Post-Doc Rsch Assoc	00088777	095075	12	520		0.250	10,965
	(31-2001-0450)COP Start Up Scarsi		515000				0.75	32,895
	TOTAL Cirrincione, Lauren R						1.00	**43,860**
SUBTOTAL NONFACULTY							**0.769**	**37,332**
SUBTOTAL SALARIES & WAGES							**0.969**	**64,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,005
519200 FICA CONTRIBUTION		2990						2,975
519300 HEALTH INSURANCE CONTRIBUTION								5,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (34-2009-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								274
	SUBTOTAL BENEFITS							**10,493**
	TOTAL PERSONAL SERVICES							**75,174**
	COST OBJECT TOTAL							**75,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (34-2009-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Asst Professor	00089928	090352	12	1560		0.750	85,653
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	5,711
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,711
	(31-2009-0001)Pharmacy Practice		511000				0.15	17,130
	TOTAL Podany, Anthony T						1.00	**114,205**
SUBTOTAL FACULTY							**0.750**	**85,653**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	520		0.250	16,580
	(36-2001-2009012)AACTG Pharmacology Support		513000				0.60	39,791
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,316
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,632
	TOTAL Winchester, Lee C						1.00	**66,319**
SUBTOTAL NONFACULTY							**0.250**	**16,580**
SUBTOTAL SALARIES & WAGES							**1.000**	**102,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,169
519200 FICA CONTRIBUTION								4,703
519300 HEALTH INSURANCE CONTRIBUTION								8,179
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								433
SUBTOTAL BENEFITS								**16,586**
TOTAL PERSONAL SERVICES								**118,819**
COST OBJECT TOTAL								**118,819**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	171		0.082	13,437
	(34-2005-2076005)College of Pharmacy		511000				0.25	41,089
	(34-2005-2080001)College of Pharmacy		511000				0.25	41,089
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,468
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,435
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	27,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,287
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
SUBTOTAL FACULTY							**0.082**	**13,437**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warren, Galina	Research Technician II	00089934	362501	12	1373	19.478	0.660	26,739
	(36-2005-2138004)College of Pharmacy		514000				0.34	13,775
	TOTAL Warren, Galina						1.00	**40,514**
SUBTOTAL NONFACULTY							**0.660**	**26,739**
SUBTOTAL SALARIES & WAGES							**0.742**	**40,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,245
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								3,214
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**6,517**
TOTAL PERSONAL SERVICES								**46,693**
COST OBJECT TOTAL								**46,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	250		0.120	13,366
	(34-1905-2244901)Developing Targeted Therape		511000				0.50	55,692
	(31-2005-0001)Pharmaceutical Sciences		511000				0.38	42,326
	TOTAL Conda Sheridan, Martin						1.00	**111,384**
SUBTOTAL FACULTY							**0.120**	**13,366**
SUBTOTAL SALARIES & WAGES							**0.120**	**13,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								615
519300 HEALTH INSURANCE CONTRIBUTION								1,069
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,168**
TOTAL PERSONAL SERVICES								**15,534**
COST OBJECT TOTAL								**15,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: AACTG Pharmacology Support Laboratory (36-2001-2009012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Asst Professor	00089928	090352	12	104		0.050	5,711
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,711
	(34-2009-2033001)College of Pharmacy		511000				0.75	85,653
	(31-2009-0001)Pharmacy Practice		511000				0.15	17,130
	TOTAL Podany, Anthony T						1.00	**114,205**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	104		0.050	6,836
	(31-2001-0050)COP Special Tuition		511000				0.49	67,005
	(36-2009-2050012)Chicago Clinical Trails Uni		511000				0.09	11,760
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,349
	(36-2009-2054001)College of Pharmacy		511000				0.03	3,418
	(36-2009-2058001)College of Pharmacy		511000				0.05	6,700
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.05	6,836
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**12,547**
SUBTOTAL FACULTY							**0.100**	**12,547**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.158	46,768
	(36-2001-2013004)Adipose Tissue is a Signifi		512100				0.02	4,675
	(34-5160-2110816)CHAIN - Therapeutics Core		512100				0.01	3,740
	(31-2001-0004)College of Pharmacy		512100				0.57	180,359
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,400
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,610
	(36-2001-2015001)College of Pharmacy		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,350
	TOTAL Fletcher, Courtney V						1.00	**306,602**
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	45,882
Winchester, Lee C	Research Specialist	00072593	363300	12	1248		0.600	39,791
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,316
	(34-2009-2033001)College of Pharmacy		513000				0.25	16,580
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,632
	TOTAL Winchester, Lee C						1.00	**66,319**
	TOTAL 513000 MGR/PROFESSIONAL SAL	2995					**1.600**	**85,673**
SUBTOTAL NONFACULTY							**1.758**	**132,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: AACTG Pharmacology Support Laboratory (36-2001-2009012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.858**	**144,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,655
519200 FICA CONTRIBUTION								7,104
519300 HEALTH INSURANCE CONTRIBUTION								12,179
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								614
	SUBTOTAL BENEFITS							**25,697**
	TOTAL PERSONAL SERVICES							**170,685**
	COST OBJECT TOTAL							**170,685**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Adipose Tissue is a Significant Reservoi (36-2001-2013004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.016	4,675
	(36-2001-2009012)AACTG Pharmacology Support		512100				0.16	46,768
	(34-5160-2110816)CHAIN - Therapeutics Core		512100				0.01	3,740
	(31-2001-0004)College of Pharmacy		512100				0.57	180,359
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,400
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,610
	(36-2001-2015001)College of Pharmacy		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,350
	TOTAL Fletcher, Courtney V						1.00	**306,602**
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist II	00091738	363307	12	832		0.400	19,789
	(34-2001-2002001)College of Pharmacy		513000				0.35	17,317
	(36-2001-2015001)College of Pharmacy		513000				0.25	12,369
	TOTAL MyKris, Timothy M						1.00	**49,475**
SUBTOTAL NONFACULTY							**0.416**	**24,464**
SUBTOTAL SALARIES & WAGES							**0.416**	**24,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								954
519200 FICA CONTRIBUTION								1,199
519300 HEALTH INSURANCE CONTRIBUTION								2,055
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,336**
TOTAL PERSONAL SERVICES								**28,800**
COST OBJECT TOTAL								**28,800**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.063	18,700
	(36-2001-2009012)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013004)Adipose Tissue is a Signifi		512100				0.02	4,675
	(34-5160-2110816)CHAIN - Therapeutics Core		512100				0.01	3,740
	(31-2001-0004)College of Pharmacy		512100				0.57	180,359
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,400
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,610
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,350
	TOTAL Fletcher, Courtney V						1.00	**306,602**
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	208		0.100	6,632
	(36-2001-2009012)AACTG Pharmacology Support		513000				0.60	39,791
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,316
	(34-2009-2033001)College of Pharmacy		513000				0.25	16,580
	TOTAL Winchester, Lee C						1.00	**66,319**
MyKris, Timothy M	Research Technologist II	00091738	363307	12	520		0.250	12,369
	(36-2001-2013004)Adipose Tissue is a Signifi		513000				0.40	19,789
	(34-2001-2002001)College of Pharmacy		513000				0.35	17,317
	TOTAL MyKris, Timothy M						1.00	**49,475**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**19,001**
SUBTOTAL NONFACULTY							**0.413**	**37,701**
SUBTOTAL SALARIES & WAGES							**0.413**	**37,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								1,847
519300 HEALTH INSURANCE CONTRIBUTION								3,167
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,682**
TOTAL PERSONAL SERVICES								**44,383**
COST OBJECT TOTAL								**44,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Targeted Core Shell Nanogels for Triple (36-2005-2123003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	250		0.120	19,723
	(31-2001-0050)COP Special Tuition		511000				0.18	30,229
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.25	41,088
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.10	16,435
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	34,461
	(34-2005-2073008)Project 1: Nanoformulation		511000				0.14	22,419
	TOTAL Bronich, Tatiana K						1.00	**174,355**
Ahmed, Shaheen	Research Instructor	00093588	095157	12	2080		1.000	41,995
Romanova, Svetlana	Research Instructor	00093624	095157	12	1040		0.500	20,997
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.40	16,798
	(31-5313-6117)PEDCAN LB905 CCL21		511000				0.10	4,200
	TOTAL Romanova, Svetlana						1.00	**41,995**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.620**	**82,715**
SUBTOTAL FACULTY							**1.620**	**82,715**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lei, Fan	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	41,786
SUBTOTAL NONFACULTY							**1.000**	**41,786**
SUBTOTAL SALARIES & WAGES							**2.620**	**124,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,856
519200 FICA CONTRIBUTION								6,101
519300 HEALTH INSURANCE CONTRIBUTION								10,458
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS								**22,068**
TOTAL PERSONAL SERVICES								**146,569**
COST OBJECT TOTAL								**146,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Targeting the colchicine site in tubulin (36-2005-2127003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	48		0.023	4,290
	(34-2005-2065001)College of Pharmacy		511000				0.26	47,674
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,884
	(31-2005-0001)Pharmaceutical Sciences		511000				0.22	40,198
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	76,634
	TOTAL Mahato, Ram I						1.00	**207,680**
SUBTOTAL FACULTY							**0.023**	**4,290**
SUBTOTAL SALARIES & WAGES							**0.023**	**4,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167
519200 FICA CONTRIBUTION								210
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**759**
TOTAL PERSONAL SERVICES								**5,049**
COST OBJECT TOTAL								**5,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.160	20,605
	(34-1905-2244101)Administrative Core		511000				0.05	6,439
	(34-2005-2084001)College of Pharmacy		511000				0.20	25,757
	(34-2005-2087001)College of Pharmacy		511000				0.20	25,756
	(36-2005-2133001)College of Pharmacy		511000				0.10	12,877
	(36-2005-2134001)College of Pharmacy		511000				0.12	15,453
	(36-2005-2139001)College of Pharmacy		511000				0.10	12,878
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.07	9,014
	TOTAL Hopkins, Corey R						1.00	**128,779**
SUBTOTAL FACULTY							**0.160**	**20,605**
SUBTOTAL SALARIES & WAGES							**0.160**	**20,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								804
519200 FICA CONTRIBUTION								1,010
519300 HEALTH INSURANCE CONTRIBUTION								1,731
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,653**
TOTAL PERSONAL SERVICES								**24,258**
COST OBJECT TOTAL								**24,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holmes, Megan B	Research Technician I	00088774	361502	12	520	15.531	0.250	8,076
	(36-2005-2144001)College of Pharmacy		514000				0.75	24,227
	TOTAL Holmes, Megan B						1.00	**32,303**
SUBTOTAL NONFACULTY							**0.250**	**8,076**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								678
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,431**
TOTAL PERSONAL SERVICES								**9,507**
COST OBJECT TOTAL								**9,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.100	12,877
	(34-1905-2244101)Administrative Core		511000				0.05	6,439
	(34-2005-2084001)College of Pharmacy		511000				0.20	25,757
	(34-2005-2087001)College of Pharmacy		511000				0.20	25,756
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,605
	(36-2005-2134001)College of Pharmacy		511000				0.12	15,453
	(36-2005-2139001)College of Pharmacy		511000				0.10	12,878
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.07	9,014
	TOTAL Hopkins, Corey R						1.00	**128,779**
SUBTOTAL FACULTY							**0.100**	**12,877**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aretz, Christopher D	Post-Doc Rsch Assoc	00089168	095075	12	728		0.150	15,750
	(34-2005-2084001)College of Pharmacy		515000				0.35	6,750
	(34-2005-2087001)College of Pharmacy		515000				0.50	22,500
	TOTAL Aretz, Christopher D						1.00	**45,000**
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	458		0.220	10,920
	(34-2005-2084001)College of Pharmacy		515000				0.40	19,854
	(34-2005-2087001)College of Pharmacy		515000				0.15	7,445
	(36-2005-2134001)College of Pharmacy		515000				0.23	11,415
	TOTAL Kizhakkekkara Vadukoot, Anish						1.00	**49,634**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.370**	**26,670**
SUBTOTAL NONFACULTY							**0.370**	**26,670**
SUBTOTAL SALARIES & WAGES							**0.470**	**39,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,542
519200 FICA CONTRIBUTION								1,938
519300 HEALTH INSURANCE CONTRIBUTION								3,322
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**7,010**
TOTAL PERSONAL SERVICES								**46,557**
COST OBJECT TOTAL								**46,557**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.120	15,453
	(34-1905-2244101)Administrative Core		511000				0.05	6,439
	(34-2005-2084001)College of Pharmacy		511000				0.20	25,757
	(34-2005-2087001)College of Pharmacy		511000				0.20	25,756
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,605
	(36-2005-2133001)College of Pharmacy		511000				0.10	12,877
	(36-2005-2139001)College of Pharmacy		511000				0.10	12,878
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.07	9,014
	TOTAL Hopkins, Corey R						1.00	**128,779**
SUBTOTAL FACULTY							**0.120**	**15,453**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	478		0.230	11,415
	(34-2005-2084001)College of Pharmacy		515000				0.40	19,854
	(34-2005-2087001)College of Pharmacy		515000				0.15	7,445
	(36-2005-2133001)College of Pharmacy		515000				0.22	10,920
	TOTAL Kizhakkekkara Vadukoot, Anish						1.00	**49,634**
SUBTOTAL NONFACULTY							**0.230**	**11,415**
SUBTOTAL SALARIES & WAGES							**0.350**	**26,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,048
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								2,257
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**4,763**
TOTAL PERSONAL SERVICES								**31,631**
COST OBJECT TOTAL								**31,631**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	171		0.082	13,468
	(34-2005-2076005)College of Pharmacy		511000				0.25	41,089
	(34-2005-2080001)College of Pharmacy		511000				0.25	41,089
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,437
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,435
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	27,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,287
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
SUBTOTAL FACULTY							**0.082**	**13,468**
SUBTOTAL SALARIES & WAGES							**0.082**	**13,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,386**
TOTAL PERSONAL SERVICES								**15,854**
COST OBJECT TOTAL								**15,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Nagsen	Research Asst Professor	00093923	095146	12			0.031	1,881
	(34-2005-2081001)College of Pharmacy		511000				0.20	12,138
	(36-2005-2142001)College of Pharmacy		511000				0.29	17,843
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.48	28,829
	TOTAL Gautam, Nagsen						1.00	**60,691**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	21		0.010	1,219
	(34-2001-2002001)College of Pharmacy		511000				0.15	18,280
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,094
	(36-2005-2142001)College of Pharmacy		511000				0.10	12,174
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.20	24,373
	(31-2005-0001)Pharmaceutical Sciences		511000				0.49	59,727
	TOTAL Alnouti, Yazen						1.00	**121,867**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.041**	**3,100**
SUBTOTAL FACULTY							**0.041**	**3,100**
SUBTOTAL SALARIES & WAGES							**0.041**	**3,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**549**
TOTAL PERSONAL SERVICES								**3,649**
COST OBJECT TOTAL								**3,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2138004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	208		0.100	16,435
	(34-2005-2076005)College of Pharmacy		511000				0.25	41,089
	(34-2005-2080001)College of Pharmacy		511000				0.25	41,089
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,437
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,468
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	27,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,287
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
Sun, Zhiqiang	Research Instructor	00093520	095157	12	884		0.425	20,324
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.58	27,445
	TOTAL Sun, Zhiqiang						1.00	**47,769**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.525**	**36,759**
SUBTOTAL FACULTY							**0.525**	**36,759**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warren, Galina	Research Technician II	00089934	362501	12	707	19.478	0.340	13,775
	(35-2005-2021001)College of Pharmacy		514000				0.66	26,739
	TOTAL Warren, Galina						1.00	**40,514**
SUBTOTAL NONFACULTY							**0.340**	**13,775**
SUBTOTAL SALARIES & WAGES							**0.865**	**50,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,971
519200 FICA CONTRIBUTION								2,476
519300 HEALTH INSURANCE CONTRIBUTION								4,245
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**8,957**
TOTAL PERSONAL SERVICES								**59,491**
COST OBJECT TOTAL								**59,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Assoc Professor	00072295	090351	12			0.100	12,878
	(34-1905-2244101)Administrative Core		511000				0.05	6,439
	(34-2005-2084001)College of Pharmacy		511000				0.20	25,757
	(34-2005-2087001)College of Pharmacy		511000				0.20	25,756
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,605
	(36-2005-2133001)College of Pharmacy		511000				0.10	12,877
	(36-2005-2134001)College of Pharmacy		511000				0.12	15,453
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.07	9,014
	TOTAL Hopkins, Corey R						1.00	**128,779**
SUBTOTAL FACULTY							**0.100**	**12,878**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								1,082
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,283**
TOTAL PERSONAL SERVICES								**15,161**
COST OBJECT TOTAL								**15,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	2080		1.000	56,312
Wang, Dong	Professor	00071521	095150	12			0.300	49,306
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,435
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,218
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,218
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	82,176
	TOTAL Wang, Dong						1.00	**164,353**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**105,618**
SUBTOTAL FACULTY							**1.300**	**105,618**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ren, Rongguo	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	49,152
SUBTOTAL NONFACULTY							**1.000**	**49,152**
SUBTOTAL SALARIES & WAGES							**2.300**	**154,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,998
519200 FICA CONTRIBUTION								7,536
519300 HEALTH INSURANCE CONTRIBUTION								12,919
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								652
SUBTOTAL BENEFITS								**27,259**
TOTAL PERSONAL SERVICES								**182,029**
COST OBJECT TOTAL								**182,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Nagsen	Research Asst Professor	00093923	095146	12			0.294	17,843
	(34-2005-2081001)College of Pharmacy		511000				0.20	12,138
	(36-2005-2137001)College of Pharmacy		511000				0.03	1,881
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.48	28,829
	TOTAL Gautam, Nagsen						1.00	**60,691**
Alnouti, Yazen	Assoc Professor	00093427	095152	12	208		0.100	12,174
	(34-2001-2002001)College of Pharmacy		511000				0.15	18,280
	(34-2005-2081001)College of Pharmacy		511000				0.05	6,094
	(36-2005-2137001)College of Pharmacy		511000				0.01	1,219
	(34-2005-2074008)Core B: NanoART Pharmacokin		511000				0.20	24,373
	(31-2005-0001)Pharmaceutical Sciences		511000				0.49	59,727
	TOTAL Alnouti, Yazen						1.00	**121,867**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.394**	**30,017**
SUBTOTAL FACULTY							**0.394**	**30,017**
SUBTOTAL SALARIES & WAGES							**0.394**	**30,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								2,521
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,320**
TOTAL PERSONAL SERVICES								**35,337**
COST OBJECT TOTAL								**35,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	83		0.006	1,558
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	354		0.170	21,399
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.01	1,259
	(34-2005-2071001)College of Pharmacy		511000				0.38	47,833
	(34-2005-2086001)College of Pharmacy		511000				0.12	15,105
	(31-3205-0917)NRSI Biosensing- Mohs		511000				0.15	18,881
	(31-2005-0001)Pharmaceutical Sciences		511000				0.08	10,070
	(34-5360-2078001)Surgery		511000				0.09	11,328
	TOTAL Mohs, Aaron M						1.00	**125,875**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.176**	**22,957**
SUBTOTAL FACULTY							**0.176**	**22,957**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holmes, Megan B	Research Technician I	00088774	361502	12	1560	15.531	0.750	24,227
	(36-2005-2131001)College of Pharmacy		514000				0.25	8,076
	TOTAL Holmes, Megan B	3011					1.00	**32,303**
Magee, Matthew L	Research Technician I	00090449	361502	12	2080	18.000	1.000	37,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**61,667**
	SUBTOTAL NONFACULTY						**1.750**	**61,667**
	SUBTOTAL SALARIES & WAGES						**1.926**	**84,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								4,147
519300 HEALTH INSURANCE CONTRIBUTION								7,108
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								359
	SUBTOTAL BENEFITS							**14,999**
	TOTAL PERSONAL SERVICES							**99,623**
	COST OBJECT TOTAL							**99,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Chicago Clinical Trails Unit (36-2009-2050012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	179		0.086	11,760
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	6,836
	(31-2001-0050)COP Special Tuition		511000				0.49	67,005
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,349
	(36-2009-2054001)College of Pharmacy		511000				0.03	3,418
	(36-2009-2058001)College of Pharmacy		511000				0.05	6,700
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.05	6,836
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
SUBTOTAL FACULTY							**0.086**	**11,760**
SUBTOTAL SALARIES & WAGES							**0.086**	**11,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								988
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,085**
TOTAL PERSONAL SERVICES								**13,845**
COST OBJECT TOTAL								**13,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	095152	12	472		0.227	28,568
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,259
	(36-2009-2060001)College of Pharmacy		511000				0.13	16,335
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,069
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.34	42,643
	(31-2009-0001)Pharmacy Practice		511000				0.17	20,698
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Klepser, Donald G						1.00	**130,572**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	52		0.025	3,418
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	6,836
	(31-2001-0050)COP Special Tuition		511000				0.49	67,005
	(36-2009-2050012)Chicago Clinical Trails Uni		511000				0.09	11,760
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,349
	(36-2009-2058001)College of Pharmacy		511000				0.05	6,700
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.05	6,836
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
Dering-Anderson, Allison	Clinical Associate Professor	00093841	095727	12	104		0.050	6,163
	(31-2001-0050)COP Special Tuition		511000				0.95	117,093
	TOTAL Dering-Anderson, Allison						1.00	**123,256**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.302**	**38,149**
SUBTOTAL FACULTY							**0.302**	**38,149**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00071876	242409	12	1040	19.229	0.500	19,998
	(36-2009-2056001)College of Pharmacy		514000				0.08	3,200
	(36-2009-2060001)College of Pharmacy		514000				0.22	8,799
	(37-5450-6000003)HPSBH Found.		514000				0.20	7,999
	TOTAL Murry, Janice S						1.00	**39,996**
SUBTOTAL NONFACULTY							**0.500**	**19,998**
SUBTOTAL SALARIES & WAGES							**0.802**	**58,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,849
519300 HEALTH INSURANCE CONTRIBUTION								4,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							**10,305**
	TOTAL PERSONAL SERVICES							**68,452**
	COST OBJECT TOTAL							**68,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	095152	12	71		0.034	4,259
	(36-2009-2054001)College of Pharmacy		511000				0.23	28,568
	(36-2009-2060001)College of Pharmacy		511000				0.13	16,335
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,069
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.34	42,643
	(31-2009-0001)Pharmacy Practice		511000				0.17	20,698
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Klepser, Donald G						1.00	**130,572**
SUBTOTAL FACULTY							**0.034**	**4,259**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00071876	242409	12	166	19.229	0.080	3,200
	(36-2009-2054001)College of Pharmacy		514000				0.50	19,998
	(36-2009-2060001)College of Pharmacy		514000				0.22	8,799
	(37-5450-6000003)HPSBH Found.		514000				0.20	7,999
	TOTAL Murry, Janice S						1.00	**39,996**
SUBTOTAL NONFACULTY							**0.080**	**3,200**
SUBTOTAL SALARIES & WAGES							**0.114**	**7,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								627
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,322**
TOTAL PERSONAL SERVICES								**8,781**
COST OBJECT TOTAL								**8,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	102		0.049	6,700
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	6,836
	(31-2001-0050)COP Special Tuition		511000				0.49	67,005
	(36-2009-2050012)Chicago Clinical Trails Uni		511000				0.09	11,760
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,349
	(36-2009-2054001)College of Pharmacy		511000				0.03	3,418
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.05	6,836
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
SUBTOTAL FACULTY							**0.049**	**6,700**
SUBTOTAL SALARIES & WAGES							**0.049**	**6,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								328
519300 HEALTH INSURANCE CONTRIBUTION								563
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,187**
TOTAL PERSONAL SERVICES								**7,887**
COST OBJECT TOTAL								**7,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	095152	12	270		0.130	16,335
	(36-2009-2054001)College of Pharmacy		511000				0.23	28,568
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,259
	(37-5450-6000003)HPSBH Found.		511000				0.10	13,069
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.34	42,643
	(31-2009-0001)Pharmacy Practice		511000				0.17	20,698
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Klepser, Donald G						1.00	**130,572**
SUBTOTAL FACULTY							**0.130**	**16,335**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00071876	242409	12	458	19.229	0.220	8,799
	(36-2009-2054001)College of Pharmacy		514000				0.50	19,998
	(36-2009-2056001)College of Pharmacy		514000				0.08	3,200
	(37-5450-6000003)HPSBH Found.		514000				0.20	7,999
	TOTAL Murry, Janice S						1.00	**39,996**
SUBTOTAL NONFACULTY							**0.220**	**8,799**
SUBTOTAL SALARIES & WAGES							**0.350**	**25,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								980
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								2,111
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,455**
TOTAL PERSONAL SERVICES								**29,589**
COST OBJECT TOTAL								**29,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP 31-2099-0088 (37-2001-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Maddeboina, Krishnaiah	Post-Doc Rsch Assoc	00092520	095075	12	832		0.400	17,560
	(31-5717-0028)COP-Mconda Recruitmt		515000				0.60	26,340
	TOTAL Maddeboina, Krishnaiah						1.00	**43,900**
SUBTOTAL NONFACULTY							**0.400**	**17,560**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,475
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,112**
TOTAL PERSONAL SERVICES								**20,672**
COST OBJECT TOTAL								**20,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Pharm Science (37-2001-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Researcher	00071329	363308	12	2080		1.000	53,711
SUBTOTAL NONFACULTY							**1.000**	**53,711**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,095
519200 FICA CONTRIBUTION								2,632
519300 HEALTH INSURANCE CONTRIBUTION								4,512
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**9,521**
TOTAL PERSONAL SERVICES								**63,232**
COST OBJECT TOTAL								**63,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (37-2009-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Instructor	00092532	095157	12	416		0.200	9,369
	(34-2005-2071001)College of Pharmacy		511000				0.25	11,710
	(31-5313-6122)Pediatric Cancer Research-LB90		511000				0.55	25,763
	TOTAL Chhonker, Yashpal Singh						1.00	**46,842**
SUBTOTAL FACULTY							**0.200**	**9,369**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								459
519300 HEALTH INSURANCE CONTRIBUTION								787
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,660**
TOTAL PERSONAL SERVICES								**11,029**
COST OBJECT TOTAL								**11,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			0.000	245,226
SUBTOTAL FACULTY							**0**	**245,226**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	273,518
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	27,379
SUBTOTAL NONFACULTY							**0**	**300,897**
SUBTOTAL SALARIES & WAGES							**0.000**	**546,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,887
519200 FICA CONTRIBUTION								33,814
519300 HEALTH INSURANCE CONTRIBUTION								63,334
519400 LIFE INSURANCE CONTRIBUTION								537
SUBTOTAL BENEFITS								**132,572**
TOTAL PERSONAL SERVICES								**678,695**
COST OBJECT TOTAL								**678,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	51,319
SUBTOTAL NONFACULTY							**0**	**51,319**
SUBTOTAL SALARIES & WAGES							**0.000**	**51,319**
TOTAL PERSONAL SERVICES								**51,319**
COST OBJECT TOTAL								**51,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,062,148
SUBTOTAL FACULTY							**0**	**1,062,148**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	86,176
SUBTOTAL NONFACULTY							**0**	**86,176**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,148,324**
TOTAL PERSONAL SERVICES								**1,148,324**
COST OBJECT TOTAL								**1,148,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Assoc Vice Chanc Stipend	00072173	095101	12			0.000	10,000
Meza, Jane L	Assoc Vice Chanc Global & Student Supprt	00092267	095101	12			0.300	72,559
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**82,559**
513000 MGR/PROFESSIONAL SAL								
TBA	International Visitor Associate	00071183	242400	12			0.000	8,683
Grogan, Bruce R	Director,International Health&Medical Ed	00072900	244300	12	1560		0.750	100,264
	(41-2401-0100)International Programs		513000				0.25	48,422
	TOTAL Grogan, Bruce R						1.00	**148,686**
Swarts, Keith D	Special Asst for International Programs	00091737	244300	12	520		0.250	50,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**159,701**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	IHME Program Associate	00093156	242415	12	2080	21.884	1.000	45,520
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				12			0.000	-10,000
Planned Negative				12			0.300	-72,559
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.300**	**-82,559**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-100,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-50,754
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-151,018**
	SUBTOTAL NONFACULTY						**2.600**	**54,203**
	SUBTOTAL SALARIES & WAGES						**2.600**	**54,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,141
519200 FICA CONTRIBUTION								17,583
519300 HEALTH INSURANCE CONTRIBUTION								32,933
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							**68,936**
	TOTAL PERSONAL SERVICES							**123,139**
	COST OBJECT TOTAL							**123,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	324,238
SUBTOTAL FACULTY							**0**	**324,238**
SUBTOTAL SALARIES & WAGES							**0.000**	**324,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,075
519200 FICA CONTRIBUTION								20,427
519300 HEALTH INSURANCE CONTRIBUTION								38,260
519400 LIFE INSURANCE CONTRIBUTION								324
SUBTOTAL BENEFITS								**80,086**
TOTAL PERSONAL SERVICES								**404,324**
COST OBJECT TOTAL								**404,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,775,000
	TOTAL NET OPERATING EXPENSES							**24,775,000**
	COST OBJECT TOTAL							**24,775,000**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090712		00			0.000	1,120
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	32,719
	(31-2217-0054)Chemical Safety		513000				0.50	35,818
	TOTAL Carritt, Trevor Lee						1.00	**68,537**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	90,725
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	26,213
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	TOTAL Theis, Mark T						1.00	**121,307**
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	66,105
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,187
	(33-4363-3000)Radiation Health Center		513000				0.00	2,728
	TOTAL Cox, Pamela						1.00	**71,020**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	117,585
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	13,107
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	TOTAL Rutar, Frank Jay						1.00	**152,973**
TBA	Technical Mgr,Mass Spectrometry Core Fac	00076725	363300	00	2080		1.000	17,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**367,699**
514000 CLER/TECH/SERV WAGES								
TBA-OPS	TBA - OPS	00090713		00			0.000	163
McEntaffer, Janet R	Chemical/Radiation Safety Associate	00072325	242400	12	2080	26.558	1.000	55,240
TBA	Office/Project Associate	00090511	242409	00		19.577	0.500	21,063
Banker, Decature P	Chemical and Radiation Safety Technician	00081705	242501	12	1040	22.501	0.500	23,401
	(31-2217-0054)Chemical Safety		514000				0.50	23,402
	TOTAL Banker, Decature P						1.00	**46,803**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**99,867**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-42,904
PLANNED NEGATIVE				00			0.000	-280,118
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-323,022**
SUBTOTAL NONFACULTY							**6.500**	**144,544**
SUBTOTAL SALARIES & WAGES							**6.500**	**144,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								26,929
519300 HEALTH INSURANCE CONTRIBUTION								50,438
519400 LIFE INSURANCE CONTRIBUTION								427
519950 PLANNED NEGATIVE BUDGET-BENEF								-39,200
519955 PLANNED NEGATIVE BUDGET-FICA								-31,140
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,238
	SUBTOTAL BENEFITS							**34,000**
	TOTAL PERSONAL SERVICES							**178,544**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,199
521000 PLANNED OPERATING EXPENSES								27,406
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**51,605**
530000 OPERATING SUPPLIES								1,958
592100 PLANNED EXPENSE CREDIT - OPER/S								-52,770
	TOTAL NET OPERATING EXPENSES							**793**
	COST OBJECT TOTAL							**179,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,275
	TOTAL NET OPERATING EXPENSES							**16,275**
	COST OBJECT TOTAL							**16,275**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	591
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	32,718
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12			0.000	3,100
	(31-2217-0004)Radiation Safety		513000				0.50	32,719
	TOTAL Carritt, Trevor Lee						1.00	**68,537**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	(31-2217-0004)Radiation Safety		513000				1.00	116,938
	TOTAL Theis, Mark T						1.00	**121,307**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	116,769
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	18,021
	(33-4363-3000)Radiation Health Center		513000				0.00	3,280
	TOTAL Caragiulo, Vito A						1.00	**138,070**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	(31-2217-0004)Radiation Safety		513000				1.00	130,692
	TOTAL Rutar, Frank Jay						1.00	**152,973**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**174,477**
514000 CLER/TECH/SERV WAGES								
TBA-OPS	TBA - OPS	00090711		00			0.000	752
TBA	Office/Project Associate	00090511	242409	00		19.577	0.500	20,360
Banker, Decature P	Chemical and Radiation Safety Technician	00081705	242501	12	1040	22.501	0.500	23,402
	(31-2217-0004)Radiation Safety		514000				0.50	23,401
	TOTAL Banker, Decature P						1.00	**46,803**
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	28.472	1.000	59,222
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**103,736**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-104,330
SUBTOTAL NONFACULTY							**3.500**	**173,883**
SUBTOTAL SALARIES & WAGES							**3.500**	**173,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,722
519200 FICA CONTRIBUTION								16,207
519300 HEALTH INSURANCE CONTRIBUTION								30,357
519400 LIFE INSURANCE CONTRIBUTION								258
519950 PLANNED NEGATIVE BUDGET-BENEF								-14,600

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519955 PLANNED NEGATIVE BUDGET-FICA								-11,598
519965 PLANNED NEGATIVE BUDGET-LIFE								-461
	SUBTOTAL BENEFITS							**36,885**
	TOTAL PERSONAL SERVICES							**210,768**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,425
521000 PLANNED OPERATING EXPENSES								18,745
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**23,170**
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								1,937
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,307
	TOTAL NET OPERATING EXPENSES							**3,719**
	COST OBJECT TOTAL							**214,487**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: UNMC Safety (31-2217-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	109,084
McCann, Miriam J	Occupational Health Specialist	00071898	243300	12	2080		1.000	65,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**174,364**
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Safety Associate	00089877	242400	12	2080	22.936	1.000	47,707
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE	Safety Associate	00089877	242400	00	2080	-10.933	1.000	-23,361
	SUBTOTAL NONFACULTY						**4.000**	**198,710**
	SUBTOTAL SALARIES & WAGES						**4.000**	**198,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,435
519200 FICA CONTRIBUTION								13,990
519300 HEALTH INSURANCE CONTRIBUTION								26,204
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							**54,851**
	TOTAL PERSONAL SERVICES							**253,561**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**258,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Dir-Envirn Hlth Safe (31-2217-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12	2080		1.000	114,296
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	25,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**139,296**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-25,000
SUBTOTAL NONFACULTY							**1.000**	**114,296**
SUBTOTAL SALARIES & WAGES							**1.000**	**114,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,054
519200 FICA CONTRIBUTION								8,776
519300 HEALTH INSURANCE CONTRIBUTION								16,437
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								**34,406**
TOTAL PERSONAL SERVICES								**148,702**
COST OBJECT TOTAL								**148,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,727
	TOTAL NET OPERATING EXPENSES							**141,727**
	COST OBJECT TOTAL							**141,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety VA (33-2217-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plathe, Michael D	Env Health/Safety Health Physicist	00090778	243300	12	2080		1.000	91,160
SUBTOTAL NONFACULTY							**1.000**	**91,160**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,011
519200 FICA CONTRIBUTION								4,831
519300 HEALTH INSURANCE CONTRIBUTION								10,119
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**19,438**
TOTAL PERSONAL SERVICES								**110,598**
COST OBJECT TOTAL								**110,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								224,380
	TOTAL NET OPERATING EXPENSES							**224,380**
	COST OBJECT TOTAL							**224,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	2080	26.403	1.000	54,919
Daubendiek, Steven D	Visa/Immigration Specialist	00081139	243300	12	2080		1.000	62,759
Pirtle, Sara E	IHME Program Manager	00089876	253300	12	2080		1.000	74,438
Teet, Daniel K	International Student Advisor	00072037	253300	12	2080		1.000	52,036
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**244,152**
SUBTOTAL NONFACULTY							**4.000**	**244,152**
SUBTOTAL SALARIES & WAGES							**4.000**	**244,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,686
519200 FICA CONTRIBUTION								12,872
519300 HEALTH INSURANCE CONTRIBUTION								26,959
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								1,029
SUBTOTAL BENEFITS								**51,789**
TOTAL PERSONAL SERVICES								**295,941**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,672
TOTAL NET OPERATING EXPENSES								**44,672**
COST OBJECT TOTAL								**340,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00084172		12			0.000	364,141
T. B. A.	TBA Budget	00085932		12	13520		6.500	4,851
TBA	TBA Budget	00083992		12	2080		1.000	1,428,782
	TOTAL 511000 TENURED FACULTY SALARIES						**7.500**	**1,797,774**
SUBTOTAL FACULTY							**7.500**	**1,797,774**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	00			0.000	527,956
SUBTOTAL NONFACULTY							**0**	**527,956**
SUBTOTAL SALARIES & WAGES							**7.500**	**2,325,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961,809
519200 FICA CONTRIBUTION								226,158
519300 HEALTH INSURANCE CONTRIBUTION								3,508,237
519400 LIFE INSURANCE CONTRIBUTION								440,150
519955 PLANNED NEGATIVE BUDGET-FICA								-422,433
SUBTOTAL BENEFITS								**4,713,921**
TOTAL PERSONAL SERVICES								**7,039,651**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,783
TOTAL NET OPERATING EXPENSES								**178,783**
COST OBJECT TOTAL								**7,218,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Education Researcher	00092363	095802	12			0.000	1,720,309
SUBTOTAL FACULTY							**0**	**1,720,309**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,720,309**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,820
519200 FICA CONTRIBUTION								108,379
519300 HEALTH INSURANCE CONTRIBUTION								202,996
519400 LIFE INSURANCE CONTRIBUTION								1,720
SUBTOTAL BENEFITS								**424,915**
TOTAL PERSONAL SERVICES								**2,145,224**
COST OBJECT TOTAL								**2,145,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,386
	TOTAL NET OPERATING EXPENSES							**13,386**
	COST OBJECT TOTAL							**13,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,464,712
	TOTAL NET OPERATING EXPENSES							**-1,464,712**
	COST OBJECT TOTAL							**-1,464,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	705,532
SUBTOTAL FACULTY							**0**	**705,532**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	79,397
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	1,799
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	137,012
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	178
SUBTOTAL NONFACULTY							**0**	**218,386**
SUBTOTAL SALARIES & WAGES							**0.000**	**923,918**
TOTAL PERSONAL SERVICES								**923,918**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,031
TOTAL NET OPERATING EXPENSES								**152,031**
COST OBJECT TOTAL								**1,075,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00084172		12			0.000	412,713
T. B. A.	TBA Budget	00085932		00			0.000	314,513
TBA	TBA Budget	00078437		12			0.000	913,776
TBA	TBA Budget	00083992		12	2080		1.000	160,935
TBB	TBA Budget	00084172		00			0.000	366,460
TBB	TBA Budget	00085932		00			0.000	49,725
TBC	TBA Budget	00084172		00			0.000	46,070
TBD	TBA Budget	00084172		00			0.000	466,032
TBE	TBA Budget	00084172		00			0.000	37,739
TBF	TBA Budget	00084172		00			0.000	11,477
TBA	Asst Professor	00090005	095154	12			0.000	300,889
TBB	Asst Professor	00090005	095154	00			0.000	153,807
T. B. A.	Education Researcher	00092363	095802	12			0.000	91,639
TBA	Education Researcher	00092363	095802	00			0.000	91,733
TBB	Education Researcher	00092363	095802	00			0.000	89,600
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**3,507,108**
SUBTOTAL FACULTY							**1.000**	**3,507,108**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	TBA Budget	00078437		00			0.000	-781,168
PLANNED NEGATIVE	TBA Budget	00084172		00			0.000	-189,604
PLANNED NEGATIVE	TBA Budget	00085932		00			0.000	-321,037
TBA	TBA Budget	00083992		00			0.000	-136,028
TBA	TBA Budget	00084172		00			0.000	-338,254
PLANNED NEGATIVE	Education Researcher	00092363	095802	00			0.000	-89,600
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-1,855,691**
SUBTOTAL NONFACULTY							**0**	**-1,855,691**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,651,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,443
519200 FICA CONTRIBUTION								19,814
519300 HEALTH INSURANCE CONTRIBUTION								37,113
519400 LIFE INSURANCE CONTRIBUTION								315
SUBTOTAL BENEFITS		3046						**77,685**
TOTAL PERSONAL SERVICES								**1,729,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,159
	TOTAL NET OPERATING EXPENSES							**123,159**
	COST OBJECT TOTAL							**1,852,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: UNMC Special Budget Reduction (31-2599-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-327,112
	TOTAL NET OPERATING EXPENSES							**-327,112**
	COST OBJECT TOTAL							**-327,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Tenure/Promo (31-2599-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	448,128
SUBTOTAL FACULTY							**0**	**448,128**
SUBTOTAL SALARIES & WAGES							**0.000**	**448,128**
TOTAL PERSONAL SERVICES								**448,128**
COST OBJECT TOTAL								**448,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	20.002	1.000	41,605
SUBTOTAL NONFACULTY							**1.000**	**41,605**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,455
519200 FICA CONTRIBUTION								2,829
519300 HEALTH INSURANCE CONTRIBUTION								6,698
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**12,200**
TOTAL PERSONAL SERVICES								**53,805**
COST OBJECT TOTAL								**53,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**9,600**
	COST OBJECT TOTAL							**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**48,000**
	COST OBJECT TOTAL							**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
	TOTAL NET OPERATING EXPENSES							**42,900**
	COST OBJECT TOTAL							**42,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090689		00			0.000	3,399
Bally, Lisa R	Interim Director, Business Operations	00089718	243300	12	2080		1.000	83,918
Ram, Brenda C	Interim Director, Educational Programs	00091282	263300	12	2080		1.000	83,846
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	1265		0.608	35,942
	(31-5110-3700)COM Special State-Cont Ed		513000				0.39	23,174
	TOTAL Farley, Jackie R						1.00	**59,116**
Husted, Joan A	Educational Projects Coordinator	00091324	263303	12	2080		1.000	63,890
Weber, Sara M	Educational Projects Coordinator	00090913	263303	12	2080		1.000	56,116
Von Seggern, Debra D	Emergency Medical Services Coordinator	00072348	293331	12	2080		1.000	77,856
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	55,203
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.608**	**460,170**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090690		00			0.000	1,710
Bolton, Mona C	Accounting Clerk	00071482	241401	12	2080	17.555	1.000	36,514
Ross, Sonya M	Office Assistant II	00090023	241409	12	2080	16.350	1.000	34,008
Taylor, Micki A	Accountant I	00090964	242301	12	2080	23.996	1.000	49,911
Bauman, Bridget G	EMS Program Associate	00072012	242400	12	2080	22.664	1.000	47,141
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	21.315	1.000	44,335
Peterson, Gerald T	Office Associate II	00072177	242415	12	2080	20.767	1.000	43,196
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	20.510	1.000	42,661
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**299,476**
SUBTOTAL NONFACULTY							**13.608**	**759,646**
SUBTOTAL SALARIES & WAGES							**13.608**	**759,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,981
519200 FICA CONTRIBUTION								67,978
519300 HEALTH INSURANCE CONTRIBUTION								160,946
519400 LIFE INSURANCE CONTRIBUTION								1,000
519800 WORKERS COMPENSATION								4,236
SUBTOTAL BENEFITS								**293,141**
TOTAL PERSONAL SERVICES								**1,052,787**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES		3058						66,000
540000 TRAVEL EXPENSE								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/S								-42,930
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,176,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Asst Professor	00092324	090352	12	1456		0.700	70,600
	(31-0105-0124)Community Engagement		512100				0.20	25,073
	(34-5250-2005502)Great Plains IDeA-CTR Outre		512100				0.10	9,537
	TOTAL Keeler, Heidi J						1.00	**108,210**
SUBTOTAL FACULTY							**0.700**	**70,600**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Director	00072336	095081	12			0.000	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,073
	(34-5250-2005502)Great Plains IDeA-CTR Outre		512100				0.10	9,537
	TOTAL Keeler, Heidi J						1.00	**108,210**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	358
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	28,170
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	28,170
	TOTAL Creason-Wahl, Valeta S						1.00	**56,340**
Jensen, Daniel S	Educational Projects Coordinator	00072561	263303	12	1040		0.500	26,922
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	26,922
	TOTAL Jensen, Daniel S						1.00	**53,844**
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	1040		0.500	36,810
	(34-1805-1015001)College of Nursing		513000				0.50	36,810
	TOTAL Paulin, Renee L						1.00	**73,620**
Kovur, Nitya	Web Developer/Database Anaylst I	00091306	303300	12	2080		1.000	62,118
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	1040		0.500	43,816
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	43,816
	TOTAL Hora, Maninder Singh						1.00	**87,632**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**198,194**
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	20.402	0.375	15,913
	(32-2693-1303)Every Woman Matters Conference		514000				0.38	15,914
	TOTAL Gilbert, Timothy J						0.75	**31,827**
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1664	27.624	0.800	45,967
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.175**	**61,880**
SUBTOTAL NONFACULTY							**4.175**	**263,074**
SUBTOTAL SALARIES & WAGES							**4.875**	**333,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,687
519200 FICA CONTRIBUTION								22,689
519300 HEALTH INSURANCE CONTRIBUTION								53,722
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								1,414
	SUBTOTAL BENEFITS							**97,845**
	TOTAL PERSONAL SERVICES							**431,519**
	COST OBJECT TOTAL							**431,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Cont Ed - Nursing Misc (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	2080		1.000	56,656
Jensen, Daniel S	Educational Projects Coordinator	00072561	263303	12	1040		0.500	26,922
	(32-2693-1300)College of Nursing		513000				0.50	26,922
	TOTAL Jensen, Daniel S						1.00	**53,844**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	1040		0.500	43,816
	(32-2693-1300)College of Nursing		513000				0.50	43,816
	TOTAL Hora, Maninder Singh						1.00	**87,632**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**127,394**
SUBTOTAL NONFACULTY							**2.000**	**127,394**
SUBTOTAL SALARIES & WAGES							**2.000**	**127,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,516
519200 FICA CONTRIBUTION								8,663
519300 HEALTH INSURANCE CONTRIBUTION								20,510
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								540
SUBTOTAL BENEFITS								**37,356**
TOTAL PERSONAL SERVICES								**164,750**
COST OBJECT TOTAL								**164,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Every Woman Matters Conference (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	20.402	0.375	15,914
	(32-2693-1300)College of Nursing		514000				0.38	15,913
	TOTAL Gilbert, Timothy J						0.75	**31,827**
SUBTOTAL NONFACULTY							**0.375**	**15,914**
SUBTOTAL SALARIES & WAGES							**0.375**	**15,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								939
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								2,562
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**4,666**
TOTAL PERSONAL SERVICES								**20,580**
COST OBJECT TOTAL								**20,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	28,170
	(32-2693-1300)College of Nursing		513000				0.50	28,170
	TOTAL Creason-Wahl, Valeta S						1.00	**56,340**
SUBTOTAL NONFACULTY							**0.500**	**28,170**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,662
519200 FICA CONTRIBUTION								1,916
519300 HEALTH INSURANCE CONTRIBUTION								4,535
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**8,260**
TOTAL PERSONAL SERVICES								**36,430**
COST OBJECT TOTAL								**36,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: CE Budget Adjustments (99)
COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,217,559
	TOTAL NET OPERATING EXPENSES							**2,217,559**
	COST OBJECT TOTAL							**2,217,559**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
521000 PLANNED OPERATING EXPENSES								-379,612
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-ACAD (31-2908-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lasher, Eric A	Software Engineer II	00091582	302300	12	2080		1.000	77,627
Mooter, Mary E	Software Engineer I	00075795	302300	12	1040		0.500	29,145
	(33-2908-0113)IT DEVOPS-SLAS		513000				0.50	29,145
	TOTAL Mooter, Mary E						1.00	**58,290**
Simon, Gregory J	Software Engineer II	00090991	302300	12	2080		1.000	74,977
Faylor, Anne A	Software Engineer III	00091071	303300	12	2080		1.000	84,777
Padgett, David	Senior Software Engineer, Lead	00072887	303300	12	2080		1.000	104,055
Pera, Steven V	Software Engineer III	00075818	303300	12	1456		0.700	59,490
	(31-2001-0050)COP Special Tuition		513000				0.30	25,495
	TOTAL Pera, Steven V						1.00	**84,985**
Winterwood, Emily A	Software Engineer III	00073062	303300	12	811		0.390	35,437
	(31-4219-0040)SIS Implementation		513000				0.61	55,428
	TOTAL Winterwood, Emily A						1.00	**90,865**
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	520		0.250	25,040
	(33-2908-0113)IT DEVOPS-SLAS		513000				0.75	75,118
	TOTAL Ziskovsky, Joseph M						1.00	**100,158**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.840**	**490,548**
SUBTOTAL NONFACULTY							**5.840**	**490,548**
SUBTOTAL SALARIES & WAGES							**5.840**	**490,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,886
519200 FICA CONTRIBUTION								30,905
519300 HEALTH INSURANCE CONTRIBUTION								57,885
519400 LIFE INSURANCE CONTRIBUTION								491
SUBTOTAL BENEFITS								**121,167**
TOTAL PERSONAL SERVICES								**611,715**
COST OBJECT TOTAL								**611,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INSTRUCT TECH (31-2908-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00086917		00			0.000	4,317
Duncan, Travis A	Enterprise Technology Analyst I	00072926	302300	12	2080		1.000	62,373
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**66,690**
514000 CLER/TECH/SERV WAGES								
Evans, Adam J	Enterprise AV Technologist III	00071631	302500	12	2080	24.606	1.000	51,180
SUBTOTAL NONFACULTY							**2.000**	**117,870**
SUBTOTAL SALARIES & WAGES							**2.000**	**117,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,662
519200 FICA CONTRIBUTION								7,426
519300 HEALTH INSURANCE CONTRIBUTION								13,908
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								**29,114**
TOTAL PERSONAL SERVICES								**146,984**
COST OBJECT TOTAL								**146,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT ACAD TECHNOLOGY (31-2908-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. OPS	TBA - OPS	00093705		00			0.000	3,869
Diers, Melissa Ann	Senior Instructional Designer	00086804	303300	12	2080		1.000	94,630
Gregg, Julie N	Instructional Designer	00073057	303300	12	2080		1.000	78,856
Hoffman, Patricia S	Video Services Facilitator	00071393	303300	12	1040		0.500	33,284
Kozak, Michael J	Instructional Designer	00071425	303300	12	2080		1.000	78,856
Thacker, Max S	Manager, Instructional Technologies	00089884	303300	12	2080		1.000	103,221
Rutledge, Matthew J	Instructional Technologist II	00071605	303334	12	2080		1.000	66,113
Moser, Daniel L	Director, Academic Technologies	00073060	304300	12	1976		0.950	136,294
	(36-5420-3003002)NETEC Supplement		513000				0.05	7,173
	TOTAL Moser, Daniel L						1.00	**143,467**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.450**	**595,123**
SUBTOTAL NONFACULTY							**6.450**	**595,123**
SUBTOTAL SALARIES & WAGES							**6.450**	**595,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,432
519200 FICA CONTRIBUTION								37,249
519300 HEALTH INSURANCE CONTRIBUTION								69,768
519400 LIFE INSURANCE CONTRIBUTION								591
SUBTOTAL BENEFITS								**146,040**
TOTAL PERSONAL SERVICES								**741,163**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								232,641
TOTAL NET OPERATING EXPENSES								**232,641**
COST OBJECT TOTAL								**973,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT CLASSRM ENHANC (31-2908-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								394,428
	TOTAL NET OPERATING EXPENSES							**394,428**
	COST OBJECT TOTAL							**394,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (10)
COST OBJECT: Vice Chancellor for Academic ITS (31-2910-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	42,203
	TOTAL Ash, Michael A						1.00	**116,453**
SUBTOTAL FACULTY							**1.000**	**42,203**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ash, Michael A	Vice Chancellor, Information&Technology	00092493	095110	12			0.000	74,250
	TOTAL Ash, Michael A						1.00	**116,453**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-42,203
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-74,250
SUBTOTAL NONFACULTY							**0**	**-42,203**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-MOBILE (33-2908-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashmore, Todd	Senior Software Engineer	00073061	303300	12	2080		1.000	101,556
Richardson, Nicholas D	Software Engineer III	00073080	303300	12	2080		1.000	76,967
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**178,523**
SUBTOTAL NONFACULTY							**2.000**	**178,523**
SUBTOTAL SALARIES & WAGES							**2.000**	**178,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,855
519200 FICA CONTRIBUTION								9,462
519300 HEALTH INSURANCE CONTRIBUTION								19,816
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								756
SUBTOTAL BENEFITS								**38,068**
TOTAL PERSONAL SERVICES								**216,591**
COST OBJECT TOTAL								**216,591**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-SLAS (33-2908-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mooter, Mary E	Software Engineer I	00075795	302300	12	1040		0.500	29,145
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.50	29,145
	TOTAL Mooter, Mary E						1.00	**58,290**
Palafox, Erik	Software Engineer II	00071119	302300	12	2080		1.000	65,001
Waples, Gregory R	Software Engineer I	00076315	302300	12	2080		1.000	58,593
Leaders, Shannon	Senior Software Engineer	00072768	303300	12	2080		1.000	96,154
Miller, Lesa L	Software Engineer III	00071462	303300	12	2080		1.000	85,104
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	1560		0.750	75,118
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.25	25,040
	TOTAL Ziskovsky, Joseph M						1.00	**100,158**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.250**	**409,115**
SUBTOTAL NONFACULTY							**5.250**	**409,115**
SUBTOTAL SALARIES & WAGES							**5.250**	**409,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,001
519200 FICA CONTRIBUTION								21,683
519300 HEALTH INSURANCE CONTRIBUTION								45,412
519400 LIFE INSURANCE CONTRIBUTION								409
519800 WORKERS COMPENSATION								1,734
SUBTOTAL BENEFITS								**87,239**
TOTAL PERSONAL SERVICES								**496,354**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								299,044
TOTAL NET OPERATING EXPENSES								**299,044**
COST OBJECT TOTAL								**795,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DATA CTR-UNMC (33-2908-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,498
	TOTAL NET OPERATING EXPENSES							**246,498**
	COST OBJECT TOTAL							**246,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT NETWORK UNMC (33-2908-0258)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								538,132
	TOTAL NET OPERATING EXPENSES							**538,132**
	COST OBJECT TOTAL							**538,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SERVERS-UNMC (33-2908-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								438,211
	TOTAL NET OPERATING EXPENSES							**438,211**
	COST OBJECT TOTAL							**438,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-SLAS (33-2908-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munson, Michael K	Classroom/Event Technologies Supervisor	00083447	302300	12	2080		1.000	58,015
514000 CLER/TECH/SERV WAGES								
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	1165	22.014	0.560	25,642
	(33-2908-0336)IT VIDEO-CLASS TECHS		514000				0.44	20,147
	TOTAL Mertz, Thomas J						1.00	**45,789**
Peteler, Gregory R	Enterprise AV Technologist III	00090921	302500	12	1165	25.634	0.560	29,859
	(33-2908-0326)IT VIDEO-BUFFETT SUPP		514000				0.44	23,459
	TOTAL Peteler, Gregory R						1.00	**53,318**
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	1165	22.014	0.560	25,642
	(33-2908-0326)IT VIDEO-BUFFETT SUPP		514000				0.44	20,147
	TOTAL Shald, Jason P						1.00	**45,789**
Sutton, Benjamin W	Classroom/Event Technologist II	00089599	302500	12	2080	22.357	1.000	46,502
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.680**	**127,645**
SUBTOTAL NONFACULTY							**3.680**	**185,660**
SUBTOTAL SALARIES & WAGES							**3.680**	**185,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,169
519200 FICA CONTRIBUTION								9,840
519300 HEALTH INSURANCE CONTRIBUTION								20,608
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								787
SUBTOTAL BENEFITS								**39,590**
TOTAL PERSONAL SERVICES								**225,250**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								376,972
TOTAL NET OPERATING EXPENSES								**376,972**
COST OBJECT TOTAL								**602,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-BUFFETT SUPP (33-2908-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Gregory R	Enterprise AV Technologist III	00090921	302500	12	915	25.634	0.440	23,459
	(33-2908-0316)IT VIDEO-SLAS		514000				0.56	29,859
	TOTAL Peteler, Gregory R						1.00	**53,318**
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	915	22.014	0.440	20,147
	(33-2908-0316)IT VIDEO-SLAS		514000				0.56	25,642
	TOTAL Shald, Jason P						1.00	**45,789**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.880**	**43,606**
SUBTOTAL NONFACULTY							**0.880**	**43,606**
SUBTOTAL SALARIES & WAGES							**0.880**	**43,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,919
519200 FICA CONTRIBUTION								2,311
519300 HEALTH INSURANCE CONTRIBUTION								4,840
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**9,299**
TOTAL PERSONAL SERVICES								**52,905**
COST OBJECT TOTAL								**52,905**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-CLASS TECHS (33-2908-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoelk, Bryan S	Video Network Systems Administrator	00079923	303300	12	2080		1.000	58,099
514000 CLER/TECH/SERV WAGES								
Flick, Matthew J	Enterprise AV Technologist II	00072311	302500	12	2080	22.357	1.000	46,502
Jenkins, David W	Enterprise AV Technologist II	00086389	302500	12	2080	22.356	1.000	46,500
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	915	22.014	0.440	20,147
	(33-2908-0316)IT VIDEO-SLAS		514000				0.56	25,642
	TOTAL Mertz, Thomas J						1.00	**45,789**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.440**	**113,149**
SUBTOTAL NONFACULTY							**3.440**	**171,248**
SUBTOTAL SALARIES & WAGES							**3.440**	**171,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,535
519200 FICA CONTRIBUTION								9,076
519300 HEALTH INSURANCE CONTRIBUTION								19,009
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								726
SUBTOTAL BENEFITS								**36,517**
TOTAL PERSONAL SERVICES								**207,765**
COST OBJECT TOTAL								**207,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INFO SEC-NM SLA (33-2908-0582)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoley, Stephen	Security Provisioning Analyst II	00074964	302300	12	1040		0.500	35,718
	(31-4332-8583)IT INFO SEC STATE ADM		513000				0.50	35,718
	TOTAL Stoley, Stephen						1.00	**71,436**
Thorne, Kent S	Security Provisioning Analyst I	00073074	302300	12	1040		0.500	32,051
	(33-2908-0584)IT INFO SEC-VC COMM		513000				0.50	32,051
	TOTAL Thorne, Kent S						1.00	**64,102**
Ellis, Dalton L	Security Engineer I	00085544	303315	12	1040		0.500	40,569
	(33-2908-0584)IT INFO SEC-VC COMM		513000				0.50	40,569
	TOTAL Ellis, Dalton L						1.00	**81,138**
Hefley, Michael B	Security Engineer I	00072303	303315	12	1040		0.500	40,569
	(33-2908-0584)IT INFO SEC-VC COMM		513000				0.50	40,569
	TOTAL Hefley, Michael B						1.00	**81,138**
TBA	Security Engineer II	00072322	303315	12			0.500	50,000
Waka, Carmel A	Security Engineer I	00079663	303315	12	1040		0.500	37,492
	(31-4332-8583)IT INFO SEC STATE ADM		513000				0.50	37,491
	TOTAL Waka, Carmel A						1.00	**74,983**
Grandgenett, Ryan M	Security Engineer II	00089640	303316	12			0.500	53,419
	(31-4332-8583)IT INFO SEC STATE ADM		513000				0.50	53,419
	TOTAL Grandgenett, Ryan M						1.00	**106,838**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**289,818**
SUBTOTAL NONFACULTY							**3.500**	**289,818**
SUBTOTAL SALARIES & WAGES							**3.500**	**289,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,752
519200 FICA CONTRIBUTION								15,360
519300 HEALTH INSURANCE CONTRIBUTION								32,170
519400 LIFE INSURANCE CONTRIBUTION								290
519800 WORKERS COMPENSATION								1,228
SUBTOTAL BENEFITS								**61,800**
TOTAL PERSONAL SERVICES								**351,618**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,278,478
TOTAL NET OPERATING EXPENSES								**1,278,478**
COST OBJECT TOTAL								**1,630,096**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INFO SEC-VC COMM (33-2908-0584)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thorne, Kent S	Security Provisioning Analyst I	00073074	302300	12	1040		0.500	32,051
	(33-2908-0582)IT INFO SEC-NM SLA		513000				0.50	32,051
	TOTAL Thorne, Kent S						1.00	**64,102**
Ellis, Dalton L	Security Engineer I	00085544	303315	12	1040		0.500	40,569
	(33-2908-0582)IT INFO SEC-NM SLA		513000				0.50	40,569
	TOTAL Ellis, Dalton L						1.00	**81,138**
Hefley, Michael B	Security Engineer I	00072303	303315	12	1040		0.500	40,569
	(33-2908-0582)IT INFO SEC-NM SLA		513000				0.50	40,569
	TOTAL Hefley, Michael B						1.00	**81,138**
TBA	Security Engineer II	00072322	303315	12			0.500	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**163,189**
SUBTOTAL NONFACULTY							**2.000**	**163,189**
SUBTOTAL SALARIES & WAGES							**2.000**	**163,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,180
519200 FICA CONTRIBUTION								8,649
519300 HEALTH INSURANCE CONTRIBUTION								18,114
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								691
SUBTOTAL BENEFITS								**34,797**
TOTAL PERSONAL SERVICES								**197,986**
COST OBJECT TOTAL								**197,986**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INSTRUCT TECH-SLA (33-2908-0715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mertz, Dustin J	Enterprise Technology Analyst	00072319	303300	12	2080		1.000	74,049
514000 CLER/TECH/SERV WAGES								
Ladd, Ronald L	Enterprise AV Technologist III	00089975	302500	12	2080	24.802	1.000	51,587
SUBTOTAL NONFACULTY							**2.000**	**125,636**
SUBTOTAL SALARIES & WAGES							**2.000**	**125,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,528
519200 FICA CONTRIBUTION								6,659
519300 HEALTH INSURANCE CONTRIBUTION								13,946
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								**26,791**
TOTAL PERSONAL SERVICES								**152,427**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,879
TOTAL NET OPERATING EXPENSES								**108,879**
COST OBJECT TOTAL								**261,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT WSG-SLA (33-2908-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT CLASSRM TECH-CF (33-2908-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								394,428
	TOTAL NET OPERATING EXPENSES							**394,428**
	COST OBJECT TOTAL							**394,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00091687		00	2038		0.980	45,045
SUBTOTAL NONFACULTY							**0.980**	**45,045**
SUBTOTAL SALARIES & WAGES							**0.980**	**45,045**
TOTAL PERSONAL SERVICES								**45,045**
COST OBJECT TOTAL								**45,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	439		0.201	19,221
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(31-5140-0001)Biochemistry Instruction		511000				0.77	73,355
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**100,659**
TBA	Asst Professor	00092448	090352	12			0.000	-19,221
	TOTAL 511000 TENURED FACULTY SALARIES						**0.201**	**0**
SUBTOTAL FACULTY							**0.201**	**0**
SUBTOTAL SALARIES & WAGES							**0.201**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-9,423
530000 OPERATING SUPPLIES								9,423
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	1435		0.690	54,176
	(34-1901-2117042)Structural Biology Facility		513000				0.31	24,341
	TOTAL Ezell, Edward L						1.00	**78,517**
TBA	Research Manager	00093056	363305	12			0.000	-54,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.690**	**0**
SUBTOTAL NONFACULTY							**0.690**	**0**
SUBTOTAL SALARIES & WAGES							**0.690**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12			0.500	29,449
	(34-1901-2117037)Flow Cytometry Facility		513000				0.50	28,871
	TOTAL Smith, Victoria Boryca						1.00	**58,320**
TBA	Cell Analysis Facility Coordinator	00071699	363300	12			0.000	-29,449
TBA	Research Technologist II	00091669	363307	12			0.000	-40,943
Wall, Samantha D	Research Technologist II	00091669	363307	12	2080		1.000	40,943
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	54		0.026	2,851
	(33-1209-0182)Cell Analysis Core		513000				0.87	95,464
	(34-1901-2117037)Flow Cytometry Facility		513000				0.10	10,763
	TOTAL Semerad, Craig L						1.00	**109,078**
TBA	Director, Flow Cytometry Core Facility	00072244	364300	12			0.000	-2,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.526**	**0**
SUBTOTAL NONFACULTY							**1.526**	**0**
SUBTOTAL SALARIES & WAGES							**1.526**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-18,629
530000 OPERATING SUPPLIES								18,629
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Assoc Professor	00092081	090351	12	360		0.173	19,886
	(34-5507-2026204)CORE B - The Molecular Biol		511000				0.10	11,758
	(33-1209-0332)MGE Core Facility		511000				0.52	60,700
	(34-5160-2072001)Pharmacology		511000				0.18	20,942
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,141
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**116,427**
TBA	Assoc Professor	00092081	090351	12			0.000	-19,886
	TOTAL 511000 TENURED FACULTY SALARIES						**0.173**	**0**
SUBTOTAL FACULTY							**0.173**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12			0.770	53,195
	(34-5507-2026204)CORE B - The Molecular Biol		513000				0.11	7,600
	(34-5160-2072001)Pharmacology		513000				0.12	8,291
	TOTAL Harms, Donald W						1.00	**69,086**
TBA	Transgenic Research Specialist	00091383	363305	12			0.000	-53,195
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.770**	**0**
SUBTOTAL NONFACULTY							**0.770**	**0**
SUBTOTAL SALARIES & WAGES							**0.943**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						**0.000**	**0**
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12			0.245	26,089
	(37-8450-2001001)DDIF Research		511000				0.32	32,966
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.15	16,176
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.15	16,176
	(34-5350-2027016)Radiology		511000				0.13	13,865
	TOTAL Liu, Yutong						1.00	**105,272**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	512		0.244	24,854
	(37-8450-2001001)DDIF Research		511000				0.17	16,569
	(36-5170-2131102)Exploring the Neurological		511000				0.10	9,821
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.19	19,158
	(34-5350-2027016)Radiology		511000				0.18	18,275
	(31-5350-0001)Radiology Instruction		511000				0.11	11,226
	TOTAL Sajja, Balasrinivasa R						1.00	**99,903**
TBA	Assoc Professor	00089921	095152	12			0.000	-24,854
TBA	Assoc Professor	00092405	095152	12			0.000	-26,089
	TOTAL 511000 TENURED FACULTY SALARIES						**0.489**	**0**
SUBTOTAL FACULTY							**0.489**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lundeby, Shea M	MRI Engineer	00091300	273300	12	283		0.136	10,142
	(33-5350-2222)Bioimaging Core Lab		513000				0.36	27,105
	TOTAL Lundeby, Shea M						0.50	**37,247**
TBA	MRI Engineer	00091300	273300	12			0.000	-10,142
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.136**	**0**
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	1040	19.495	0.500	20,275
	(33-5350-2222)Bioimaging Core Lab		514000				0.50	20,275
	TOTAL Mellon, Melissa L						1.00	**40,550**
TBA	Radiology Research Associate	00071971	362500	12			0.000	-20,240
TBA	Radiology Research Associate	00091859	362500	12			0.000	-20,275
Xu, Lirong	Radiology Research Associate	00071971	362500	12	1040	19.462	0.500	20,240
	(33-5350-2222)Bioimaging Core Lab		514000				0.50	20,240
	TOTAL Xu, Lirong						1.00	**40,480**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.136**	**0**
SUBTOTAL SALARIES & WAGES							**1.625**	**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Mass Spectrometry & Proteomics	00089434	095081	12			0.000	-15,000
Woods, Nicholas T	Director Mass Spectrometry & Proteomics	00089434	095081	12			0.000	15,000
	(34-1905-2244801)CTDP1 Regulates FANCI and t		511000				0.62	53,895
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.33	29,051
	(34-5260-2005001)OB/GYN		511000				0.05	4,495
	(31-1905-0015)FACULTY ADMIN		512100				0.00	9,000
	TOTAL Woods, Nicholas T						1.00	**111,441**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nanoimaging Core Facility for Molecular (31-3205-0790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	973		0.468	25,244
	(33-1209-0425)Nanoimaging Core		513000				0.53	28,683
	TOTAL Lushnikov, Alexander J						1.00	**53,927**
TBA	Nanoimaging Specialist	00093434	363308	12			0.000	-25,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.468**	**0**
SUBTOTAL NONFACULTY							**0.468**	**0**
SUBTOTAL SALARIES & WAGES							**0.468**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	1645		0.791	46,425
	(33-1209-0840)Electrn Micspy Core		513000				0.21	12,404
	TOTAL Bargar, Tom W						1.00	**58,829**
TBA	Electron Microscopy Specialist	00078594	363300	12			0.000	-46,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.791**	**0**
SUBTOTAL NONFACULTY							**0.791**	**0**
SUBTOTAL SALARIES & WAGES							**0.791**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12			0.061	6,987
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	TOTAL Eudy, James D						1.00	**115,107**
TBA	Assoc Professor	00078720	095152	12			0.000	-6,987
	TOTAL 511000 TENURED FACULTY SALARIES						**0.061**	**0**
SUBTOTAL FACULTY							**0.061**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12			0.500	22,828
	(36-5150-2085101)Genetics; Cell Biology & An		513000				0.50	22,828
	TOTAL Bushing, Jennifer L						1.00	**45,656**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12			0.500	23,446
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.50	23,446
	TOTAL Feng, Xiaoyan						1.00	**46,892**
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1233		0.593	28,310
	(34-5507-2026404)CORE D - The Molecular Biol		513000				0.41	19,430
	TOTAL Kubik, Gregory Scott						1.00	**47,740**
Szalewski, Timothy M	Research Technologist II	00071958	363307	12	1111		0.534	24,380
	(34-5507-2026404)CORE D - The Molecular Biol		513000				0.47	21,275
	TOTAL Szalewski, Timothy M						1.00	**45,655**
TBA	Research Technologist II	00071958	363307	12			0.000	-24,380
TBA	Research Technologist II	00079682	363307	12			0.000	-22,828
TBA	Research Technologist II	00088056	363307	12			0.000	-28,310
TBA	Research Technologist II	00091076	363307	12			0.000	-23,446
Dhar, Alok	Researcher	00087026	363308	12			0.301	17,850
	(34-1901-2117040)Molecular Biology Core Faci		513000				0.50	29,671
	(34-5360-2078001)Surgery	3098	513000				0.20	11,821
	TOTAL Dhar, Alok						1.00	**59,342**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Researcher	00087026	363308	12			0.000	-17,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.428**	**0**
SUBTOTAL NONFACULTY							**2.428**	**0**
SUBTOTAL SALARIES & WAGES							**2.489**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	832		0.400	23,347
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.60	35,020
	TOTAL Niu, Meng						1.00	**58,367**
TBA	Bioinformatics Data Analyst I	00071109	363300	12			0.000	-23,347
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**0**
SUBTOTAL NONFACULTY							**0.400**	**0**
SUBTOTAL SALARIES & WAGES							**0.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nebraska Biobank (31-3205-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Brittany K	Research Technologist I	00091912	362302	12			0.650	23,830
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.35	12,784
	TOTAL Adams, Brittany K						1.00	**36,614**
TBA	Research Technologist I	00091912	362302	12			0.000	-23,830
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**0**
SUBTOTAL NONFACULTY							**0.650**	**0**
SUBTOTAL SALARIES & WAGES							**0.650**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRSI Biosensing- Mohs (31-3205-0917)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Assoc Professor	00093424	095152	12	312		0.150	18,881
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.01	1,259
	(34-2005-2071001)College of Pharmacy		511000				0.38	47,833
	(34-2005-2086001)College of Pharmacy		511000				0.12	15,105
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,399
	(31-2005-0001)Pharmaceutical Sciences		511000				0.08	10,070
	(34-5360-2078001)Surgery		511000				0.09	11,328
	TOTAL Mohs, Aaron M						1.00	**125,875**
TBA	Assoc Professor	00093424	095152	12			0.000	-18,881
Svechkarev, Denis	Research Instructor	00092641	095157	12	1664		0.800	38,923
	(34-2005-2086001)College of Pharmacy		511000				0.20	9,731
	TOTAL Svechkarev, Denis						1.00	**48,654**
TBA	Research Instructor	00092641	095157	12			0.000	-38,923
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**0**
SUBTOTAL FACULTY							**0.950**	**0**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Souchek, Joshua	Post-Doc Rsch Assoc	00092560	095075	12	520		0.250	11,015
	(34-2005-2085410)Nebraska Center for Nanomed		515000				0.75	33,047
	TOTAL Souchek, Joshua						1.00	**44,062**
TBA	Post-Doc Rsch Assoc	00092560	095075	12			0.000	-11,015
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**1.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRSI CasCare Markin (31-3205-0918)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schiller, Alicia M	Asst Professor	00073752	090352	12			0.636	54,992
	(37-8320-4001001)DDIF Administration		511000				0.36	66,496
	TOTAL Schiller, Alicia M						1.00	**121,488**
TBA	Asst Professor	00073752	090352	12			0.000	-54,992
	TOTAL 511000 TENURED FACULTY SALARIES						**0.636**	**0**
SUBTOTAL FACULTY							**0.636**	**0**
SUBTOTAL SALARIES & WAGES							**0.636**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI funding and expenses for Oleynikor N (31-3205-0945)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12			0.481	35,654
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.22	16,307
	(36-5360-2231001)Surgery		513000				0.30	22,163
	TOTAL Bills, Nathan D						1.00	**74,124**
TBA	CAST Research Projects Coordinator	00071194	363300	12			0.000	-35,654
Krause, Crystal M	Researcher	00093041	363308	12			0.180	10,877
	(31-5729-0015)COPH-FAlmedia Recruit		513000				0.10	6,043
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.05	3,021
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.12	7,251
	(36-5360-2227001)Surgery		513000				0.25	15,167
	(36-5360-2231001)Surgery		513000				0.30	18,068
	TOTAL Krause, Crystal M						1.00	**60,427**
TBA	Researcher	00093041	363308	12			0.000	-10,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.661**	**0**
SUBTOTAL NONFACULTY							**0.661**	**0**
SUBTOTAL SALARIES & WAGES							**0.661**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI funding and expenses for Chatzizisis (31-3205-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093731	095075	12			0.000	-25,002
Zhao, Shijia	Post-Doc Rsch Assoc	00093731	095075	12	1156		0.556	25,002
	(37-5224-2015001)Cardiology		515000				0.44	19,998
	TOTAL Zhao, Shijia						1.00	**45,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.556**	**0**
SUBTOTAL NONFACULTY							**0.556**	**0**
SUBTOTAL SALARIES & WAGES							**0.556**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Kharbanda 17-19 (31-3205-0947)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sampathkumar, Rebecca Sujatha	Research Technologist I	00071671	362302	12	2080		1.000	50,815
TBA	Research Technologist I	00071671	362302	12			0.000	-50,815
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
514000 CLER/TECH/SERV WAGES								
Matis, Mitchell P	Laboratory Assistant I	00086324	361700	12	2080	10.175	1.000	21,164
TBA	Laboratory Assistant I	00086324	361700	12			0.000	-21,164
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Ciborowski UNO (31-3205-0951)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harwood, Emma A	Data Coordinator I	00071844	362301	12	426	16.280	0.205	6,942
	(34-5160-2103101)Macrophage; Meth; HIV & His		514000				0.05	1,524
	TOTAL Harwood, Emma A						0.25	**8,466**
TBA	Data Coordinator I	00071844	362301	12			0.000	-6,942
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.205**	**0**
SUBTOTAL NONFACULTY							**0.205**	**0**
SUBTOTAL SALARIES & WAGES							**0.205**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Larson 18-19 (31-3205-0952)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00090503	095158	12			0.000	-29,734
Yu, YangSheng	Instructor	00090503	095158	12	1040		0.500	29,734
	(31-5101-8086)Bridge Funds-Su-Path		511000				0.30	17,841
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	11,894
	TOTAL Yu, YangSheng						1.00	**59,469**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelley, David W	Research Technologist I	00088612	362302	12	1381		0.664	24,987
	(36-5301-2360001)Biological Field and Labora		513000				0.34	12,661
	TOTAL Kelley, David W						1.00	**37,648**
TBA	Research Technologist I	00088612	362302	12			0.000	-24,987
TBA	Research Technologist I	00091216	362302	12			0.000	-36,630
Yue, Yinshi	Research Technologist I	00091216	362302	12	2080		1.000	36,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.664**	**0**
SUBTOTAL NONFACULTY							**1.664**	**0**
SUBTOTAL SALARIES & WAGES							**2.164**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Band 18-19 (31-3205-0953)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohapatra, Bhopal	Instructor	00071058	095158	12			0.200	10,661
	(35-1905-2044001)Eppley		511000				0.50	26,649
	(31-5313-6128)LB 905 PediCan Ewing		511000				0.30	15,991
	TOTAL Mohapatra, Bhopal						1.00	**53,301**
TBA	Instructor	00071058	095158	12			0.000	-10,661
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**0**
SUBTOTAL FACULTY							**0.200**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	728		0.350	14,390
	(35-1905-2044001)Eppley		513000				0.15	6,167
	(36-1905-2320001)Eppley		513000				0.10	4,112
	(37-1905-2033001)Eppley		513000				0.20	8,222
	(31-5313-6128)LB 905 PediCan Ewing		513000				0.20	8,222
	TOTAL Storck, Matthew D						1.00	**41,113**
TBA	Research Technologist I	00071204	362302	12			0.000	-14,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**0**
515000 OTH ACAD SAL & WAGES								
Bielecki, Timothy A	Post-Doc Rsch Assoc	00092039	095075	12			0.250	10,880
	(35-1905-2044001)Eppley		515000				0.75	32,636
	TOTAL Bielecki, Timothy A						1.00	**43,516**
TBA	Post-Doc Rsch Assoc	00092039	095075	12			0.000	-10,880
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.600**	**0**
SUBTOTAL SALARIES & WAGES							**0.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Knoell 18-19 (31-3205-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sapkota, Muna	Post-Doc Rsch Assoc	00092920	095075	12	832		0.400	17,618
	(31-2009-0092)COP-KNOELL START UP		515000				0.60	26,425
	TOTAL Sapkota, Muna						1.00	**44,043**
TBA	Post-Doc Rsch Assoc	00092920	095075	12			0.000	-17,618
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.400**	**0**
SUBTOTAL NONFACULTY							**0.400**	**0**
SUBTOTAL SALARIES & WAGES							**0.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Fey 18-19 (31-3205-0958)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Razvi, Fareha	Post-Doc Rsch Assoc	00086666	095075	12	1040		0.500	24,637
	(37-8430-4001001)DDIF Administration		515000				0.50	24,637
	TOTAL Razvi, Fareha						1.00	**49,274**
TBA	Post-Doc Rsch Assoc	00086666	095075	12			0.000	-24,637
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	1310		0.630	157,598
	(31-3331-0116)Chilled Water		512100				0.04	10,006
	(31-3331-0126)Electrical R & M		512100				0.04	10,006
	(37-8305-3001001)Facilities Management and P		512100				0.25	62,539
	(31-3331-0006)Steam Generation		512100				0.04	10,006
	TOTAL Hansen, Kenneth L						1.00	**250,155**
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	116,540
Wessling, Denise R	Accountant II	00072612	243301	12	2080		1.000	67,496
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	83,993
Stewart, Melanie L	Manager, Sustainability	00071815	273300	12	2080		1.000	78,556
TBA	Director, Planning/Construction	00090971	274300	12	401		0.193	25,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.193**	**371,972**
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Clerk	00073117	241401	12	2080	18.705	1.000	38,907
TBA	Accountant/Administration Associate	00072559	242400	12	2080	22.611	1.000	47,031
TBA	Office Associate I	00077570	242409	12	2080	21.908	1.000	45,568
Lawlor, Anne Hogan	Administrative Associate II	00072667	242412	12	2080	26.053	1.000	54,190
Pikschus, Theresa M	Administrative Associate II	00088985	242412	12	2080	25.029	1.000	52,061
TBA	Workstation Specialist II	00071349	302311	12	2080		1.000	1,542
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**239,299**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-112,570
SUBTOTAL NONFACULTY							**10.823**	**656,299**
SUBTOTAL SALARIES & WAGES							**10.823**	**656,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,970
519200 FICA CONTRIBUTION								27,109
519300 HEALTH INSURANCE CONTRIBUTION								50,776
519400 LIFE INSURANCE CONTRIBUTION								430
SUBTOTAL BENEFITS								**106,285**
TOTAL PERSONAL SERVICES								**762,584**
COST OBJECT TOTAL								**762,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	332
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	398
TBA	Architect	00072369	273301	12	1040		0.500	45,654
TBA	Director, Planning/Construction	00090971	274300	12	1679		0.807	13,593
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.307**	**59,977**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,656
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	22
SUBTOTAL NONFACULTY							**1.307**	**61,655**
SUBTOTAL SALARIES & WAGES							**1.307**	**61,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								284
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**595**
TOTAL PERSONAL SERVICES								**62,250**
COST OBJECT TOTAL								**62,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,537
	TOTAL NET OPERATING EXPENSES							**215,537**
	COST OBJECT TOTAL							**215,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	2,901
Vail, Terrence S	Facilities Operations Coordinator	00075373	273300	12	2080		1.000	82,160
Miedl Jr, George S	Zone Facility Manager, Education	00072878	273311	12	2080		1.000	94,994
Olson, Marvin A	Zone Facility Manager, Research	00072732	273311	12	2080		1.000	105,189
Hovey, Brian D	Director, Fac Operations & Maintenance	00073120	274300	12	1040		0.500	66,865
	(37-8305-3001001)Facilities Management and P		513000				0.50	66,865
	TOTAL Hovey, Brian D						1.00	**133,730**
TBA	Programmer/Analyst I	00071929	302306	12	1040		0.500	31,258
TBA	Programmer/Analyst I	00072251	302306	12	2080		1.000	53,576
Susman, Katharine M	Sr Applic System Programmer/Analyst	00072314	303318	12	2080		1.000	103,750
Sommer, Julie A	Campus Research Resources Manager	00087976	363300	12	1040		0.500	33,069
	(31-1209-0030)DRC Research Resources Office		513000				0.50	33,069
	TOTAL Sommer, Julie A						1.00	**66,138**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**573,762**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	8,955
Scheffel, Dorene M	Facilities Customer Service Associate	00079088	272500	12	2080	19.039	1.000	39,602
TBA	High Voltage Electrician	00077742	272611	00	65520	21.112	31.500	1,379,893
TBA	Facilities Dispatcher	00090992	272705	12	2080	18.171	1.000	37,795
	TOTAL 514000 CLER/TECH/SERV WAGES						**33.500**	**1,466,245**
SUBTOTAL NONFACULTY							**40.000**	**2,040,007**
SUBTOTAL SALARIES & WAGES							**40.000**	**2,040,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,441
519200 FICA CONTRIBUTION								120,612
519300 HEALTH INSURANCE CONTRIBUTION								225,908
519400 LIFE INSURANCE CONTRIBUTION								1,915
SUBTOTAL BENEFITS								**472,876**
TOTAL PERSONAL SERVICES								**2,512,883**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT								174,951
525000 PLANNED REPAIRS & MAINTENANCE								30,676
526000 PLANNED CONTRACTED SERVICES -								7,578
530000 OPERATING SUPPLIES								141,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							**370,188**
	COST OBJECT TOTAL							**2,883,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								104,327
526000 PLANNED CONTRACTED SERVICES -								7,747
530000 OPERATING SUPPLIES								3,501
	TOTAL NET OPERATING EXPENSES							**115,575**
	COST OBJECT TOTAL							**115,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	39.290	1.000	81,723
TBA	Bio-safety Equipment Engineer	00072881	272600	00			0.000	201
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**81,924**
SUBTOTAL NONFACULTY							**1.000**	**81,924**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,312
519200 FICA CONTRIBUTION								5,149
519300 HEALTH INSURANCE CONTRIBUTION								9,643
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**20,186**
TOTAL PERSONAL SERVICES								**102,110**
COST OBJECT TOTAL								**102,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00	22880		11.000	372,032
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	271
TBA	TBA Budget	00077743		00	3120		1.500	32,198
	TOTAL 516000 STUDENT WAGES						**1.500**	**32,469**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	353
SUBTOTAL NONFACULTY							**12.500**	**404,854**
SUBTOTAL SALARIES & WAGES							**12.500**	**404,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,316
519200 FICA CONTRIBUTION								25,506
519300 HEALTH INSURANCE CONTRIBUTION								47,773
519400 LIFE INSURANCE CONTRIBUTION								405
SUBTOTAL BENEFITS								**100,000**
TOTAL PERSONAL SERVICES								**504,854**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT/								18,629
525000 PLANNED REPAIRS & MAINTENANCE								5,000
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								2,249
540000 TRAVEL EXPENSE								9,809
TOTAL NET OPERATING EXPENSES								**36,687**
COST OBJECT TOTAL								**541,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	108,776
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	113,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**222,544**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	8,526
Renner, Tina W	Administration Associate	00072428	242400	12	2080	23.299	1.000	48,461
Liles, Jade	Office Associate I	00088647	242409	12	2080	18.662	1.000	38,817
Adamson, Elmer E	Campus Security Corporal	00071802	352700	12	2080	16.454	1.000	34,225
Allen, Adam L	Campus Security Corporal	00071443	352700	12	2080	16.380	1.000	34,069
Franco, Peter E	Campus Security Corporal	00071451	352700	12	2080	16.487	1.000	34,293
Macias, Alina	Campus Security Corporal	00071450	352700	12	2080	15.837	1.000	32,940
Morley, Matthew R	Campus Security Corporal	00072441	352700	12	2080	16.221	1.000	33,739
Smith, Ryan J	Campus Security Corporal	00072429	352700	12	2080	16.045	1.000	33,374
Barr, Michael D	Campus Security Officer	00089311	352702	12	2080	15.601	1.000	32,451
Borck, Corey D	Campus Security Officer	00072438	352702	12	2080	15.351	1.000	31,930
Bowman, Jay J	Campus Security Officer	00072446	352702	12	2080	15.151	1.000	31,514
Burney, Darrell E	Campus Security Officer	00072499	352702	12	2080	15.330	1.000	31,886
Cerone, John A	Campus Security Officer	00071635	352702	12	2080	15.100	1.000	31,407
Cook, Jeffery P	Campus Security Officer	00072503	352702	12	2080	15.151	1.000	31,514
Farmer, Kyle T	Campus Security Officer	00071780	352702	12	2080	15.151	1.000	31,514
Foley, Zachary J	Campus Security Officer	00072794	352702	12	2080	15.340	1.000	31,908
Gilmore, Brady W	Campus Security Officer	00090924	352702	12	2080	15.151	1.000	31,514
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	15.832	1.000	32,931
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	16.002	1.000	33,286
Hathaway, Jared T	Campus Security Officer	00089308	352702	12	2080	15.330	1.000	31,886
Hogan, John K	Campus Security Officer	00089509	352702	12	2080	15.340	1.000	31,907
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	16.100	1.000	33,487
Jensen, Tyler D	Campus Security Officer	00072431	352702	12	2080	15.100	1.000	31,407
Knudsen, Margaret M	Campus Security Officer	00072553	352702	12	2080	15.100	1.000	31,407
Lansman, Jakob R	Campus Security Officer	00072432	352702	12	2080	15.330	1.000	31,886
Legon, Charles A	Campus Security Officer	00071782	352702	12	2080	15.496	1.000	32,232
Luger, Patrick J	Campus Security Officer	00089925	352702	12	2080	15.151	1.000	31,514
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	15.657	1.000	32,562
McElwain, Christopher G	Campus Security Officer	00072442	352702	12	2080	15.330	1.000	31,886
McFarland, Dennis J	Campus Security Officer	00089312	352702	12	2080	15.151	1.000	31,514
McManus, Ryan J	Campus Security Officer	00071151	352702	12	2080	15.330	1.000	31,886
McVay, Nicholas L	Campus Security Officer	00071781	352702	12	2080	15.356	1.000	31,941

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Munger, Adam ST	Campus Security Officer	00072554	352702	12	2080	15.340	1.000	31,907
Olson, Steven D	Campus Security Officer	00072556	352702	12	2080	15.330	1.000	31,886
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	16.320	1.000	33,947
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	15.504	1.000	32,249
Perez, Raudel	Campus Security Officer	00072440	352702	12	2080	15.330	1.000	31,886
Poskochil, Tyson J	Campus Security Officer	00089309	352702	12	2080	15.151	1.000	31,514
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	16.168	1.000	33,630
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	15.434	1.000	32,102
Rudy, Kyle G	Campus Security Officer	00072501	352702	12	2080	15.330	1.000	31,886
Sahlfeld, Matthew J	Campus Security Officer	00078536	352702	12	2080	15.707	1.000	32,669
Shull, Joshua D	Campus Security Officer	00071150	352702	12	2080	15.340	1.000	31,907
Sladek, Kevin G	Campus Security Officer	00082006	352702	12	2080	15.151	1.000	31,514
Straughn, Alfonzo D	Campus Security Officer	00072500	352702	12	2080	15.100	1.000	31,407
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	2080	15.523	1.000	32,287
TBA	Campus Security Officer	00071149	352702	12	2080	15.010	1.000	31,220
TBA	Campus Security Officer	00072439	352702	12	2080	15.010	1.000	31,220
TBA	Campus Security Officer	00072447	352702	12	2080	15.010	1.000	31,220
TBA	Campus Security Officer	00072502	352702	12	2080	15.010	1.000	31,220
TBA	Campus Security Officer	00072555	352702	12	2080	15.010	1.000	31,220
TBA	Campus Security Officer	00079592	352702	12	2080	15.010	1.000	31,220
TBA	Campus Security Officer	00090201	352702	12	2080	15.010	1.000	31,220
TBA	Campus Security Officer	00090399	352702	12	2080	15.010	1.000	31,220
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	15.846	1.000	32,959
Verbeek, David D	Campus Security Officer	00078537	352702	12	2080	15.100	1.000	31,407
Watson, Christopher A	Campus Security Officer	00072436	352702	12	2080	15.330	1.000	31,886
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	17.950	1.000	37,337
Westmark, Jason D	Campus Security Officer	00071154	352702	12	2080	15.100	1.000	31,407
White, Bruce E	Campus Security Officer	00072552	352702	12	2080	15.100	1.000	31,407
White, Michael R	Campus Security Officer	00089313	352702	12	2080	15.100	1.000	31,407
Widman, Cody D	Campus Security Officer	00083207	352702	12	2080	15.100	1.000	31,407
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	15.688	1.000	32,632
Wilson, David J	Campus Security Officer	00090439	352702	12	2080	15.340	1.000	31,907
Wynn, Carl W	Campus Security Officer	00078783	352702	12	2080	15.151	1.000	31,514
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	26.544	1.000	55,212
Ewing, David L	Campus Security Sergeant	00072430	352703	12	2080	19.571	1.000	40,708
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	27.637	1.000	57,486
	TOTAL 514000 CLER/TECH/SERV WAGES						**68.000**	**2,275,041**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	3121 00079512		12			0.000	101,229

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-144,627
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-76,147
PLANNED NEGATIVE				00			0.000	-63,756
PLANNED NEGATIVE				00			0.000	-1,689,741
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-1,829,644**
	SUBTOTAL NONFACULTY						**70.000**	**624,543**
	SUBTOTAL SALARIES & WAGES						**70.000**	**624,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152,667
519200 FICA CONTRIBUTION								147,970
519300 HEALTH INSURANCE CONTRIBUTION								277,149
519400 LIFE INSURANCE CONTRIBUTION								2,349
519950 PLANNED NEGATIVE BUDGET-BENEF								-250,848
519955 PLANNED NEGATIVE BUDGET-FICA								-199,261
519965 PLANNED NEGATIVE BUDGET-LIFE								-7,920
	SUBTOTAL BENEFITS							**122,106**
	TOTAL PERSONAL SERVICES							**746,649**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,969
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-80,002
	TOTAL NET OPERATING EXPENSES							**68,967**
	COST OBJECT TOTAL							**815,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	967
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	23.147	1.000	48,146
Almquist, Gregory D	Dispatcher	00071486	352701	12	2080	15.302	1.000	31,828
Brown, Matthew M	Dispatcher	00071484	352701	12	2080	15.040	1.000	31,282
Gigrich, Carmen E	Dispatcher	00071487	352701	12	2080	14.800	1.000	30,784
Martin, Cordell E	Dispatcher	00072787	352701	12	2080	14.750	1.000	30,681
Mead, Derrick T	Dispatcher	00071168	352701	12	2080	14.822	1.000	30,831
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	2080	15.752	1.000	32,764
Sawyer, Gary A	Dispatcher	00071480	352701	12	2080	14.750	1.000	30,681
Schleicher, Devin R	Dispatcher	00071489	352701	12	2080	14.750	1.000	30,681
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	17.121	1.000	35,613
Wilkerson, Leslee E	Dispatcher	00071490	352701	12	2080	15.385	1.000	32,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**366,258**
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	7,365
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-366,258
518980 NEGATIVE BUDGET-OTHER WAGES								
Planned Negative				00			0.000	-7,365
	SUBTOTAL NONFACULTY						**11.000**	**0**
	SUBTOTAL SALARIES & WAGES						**11.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,245
599950 PLANNED NEGATIVE BUDGET-NON-P								-132,245
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								15,215,474
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**12,985,329**
	COST OBJECT TOTAL							**12,985,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	83		0.040	10,006
	(31-3331-0116)Chilled Water		512100				0.04	10,006
	(31-3331-0126)Electrical R & M		512100				0.04	10,006
	(37-8305-3001001)Facilities Management and P		512100				0.25	62,539
	(31-3305-0004)Physical Plant Admin		512100				0.63	157,598
	TOTAL Hansen, Kenneth L						1.00	**250,155**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,867
Buxcel, Neal E	Manager, Utilities	00072401	273300	12	2080		1.000	122,691
TBA	Manager, Utility Construction Projects	00072882	273300	12	1040		0.500	67,975
TBA	Electrical Engineer II	00071975	273304	12	1040		0.500	35,005
Dageforde, Darren S	Exec Director Utilities&Energy Optimizat	00075181	274300	12	2080		1.000	160,309
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**387,847**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	4,128
Poppleton, Adam L	Central Utilities Controls Technician	00091840	272600	12	2080	36.999	1.000	76,957
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	30.739	1.000	63,937
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	29.872	1.000	62,133
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	29.744	1.000	61,868
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	29.284	1.000	60,911
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	29.797	1.000	61,978
Boren Jr, Raymond B	Utility Operator	00073550	272621	12	2080	26.485	1.000	55,089
Cox, Jason M	Utility Operator	00091224	272621	12	2080	27.885	1.000	58,001
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	27.300	1.000	56,783
Hanshaw, Jeremy J	Utility Operator	00072410	272621	12	2080	25.313	1.000	52,650
Hoffman, Matthew E	Utility Operator	00072408	272621	12	2080	26.635	1.000	55,401
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	29.213	1.000	60,762
Mass, Noah J	Utility Operator	00072407	272621	12	2080	20.756	1.000	43,173
Mass, Roger J	Utility Operator	00078601	272621	12	2080	28.611	1.000	59,511
Fennell, Richard A	Utility Operator, Senior	00072412	272622	12	2080	30.900	1.000	64,272
Jespersen, Kevin D	Utility Operator, Senior	00072413	272622	12	2080	31.830	1.000	66,207
Zielinski, Matthew J	Utility Operator, Senior	00072404	272622	12	2080	32.588	1.000	67,782
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.000**	**1,031,543**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	116
SUBTOTAL NONFACULTY							**20.040**	**1,429,512**
SUBTOTAL SALARIES & WAGES							**20.040**	**1,429,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,289
519200 FICA CONTRIBUTION								83,635
519300 HEALTH INSURANCE CONTRIBUTION								156,649
519400 LIFE INSURANCE CONTRIBUTION								1,327
	SUBTOTAL BENEFITS							**327,900**
	TOTAL PERSONAL SERVICES							**1,757,412**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,094
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
	TOTAL NET OPERATING EXPENSES							**94,624**
	COST OBJECT TOTAL							**1,852,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	83		0.040	10,006
	(31-3331-0126)Electrical R & M		512100				0.04	10,006
	(37-8305-3001001)Facilities Management and P		512100				0.25	62,539
	(31-3305-0004)Physical Plant Admin		512100				0.63	157,598
	(31-3331-0006)Steam Generation		512100				0.04	10,006
	TOTAL Hansen, Kenneth L						1.00	**250,155**
TBA	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12			0.000	13,132
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.040**	**23,138**
SUBTOTAL NONFACULTY							**0.040**	**23,138**
SUBTOTAL SALARIES & WAGES							**0.040**	**23,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,478**
TOTAL PERSONAL SERVICES								**25,616**
COST OBJECT TOTAL								**25,616**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	83		0.040	10,006
	(31-3331-0116)Chilled Water		512100				0.04	10,006
	(37-8305-3001001)Facilities Management and P		512100				0.25	62,539
	(31-3305-0004)Physical Plant Admin		512100				0.63	157,598
	(31-3331-0006)Steam Generation		512100				0.04	10,006
	TOTAL Hansen, Kenneth L						1.00	**250,155**
SUBTOTAL NONFACULTY							**0.040**	**10,006**
SUBTOTAL SALARIES & WAGES							**0.040**	**10,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,478**
TOTAL PERSONAL SERVICES								**12,484**
COST OBJECT TOTAL								**12,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	192,026
516000 STUDENT WAGES								
TBA	TBA Budget	00072735		00			0.000	1,237
SUBTOTAL NONFACULTY							**0**	**193,263**
SUBTOTAL SALARIES & WAGES							**0.000**	**193,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,562
519200 FICA CONTRIBUTION								12,176
519300 HEALTH INSURANCE CONTRIBUTION								22,805
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								**47,736**
TOTAL PERSONAL SERVICES								**240,999**
COST OBJECT TOTAL								**240,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,250
530000 OPERATING SUPPLIES								5,719
	TOTAL NET OPERATING EXPENSES							**17,969**
	COST OBJECT TOTAL							**17,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Utilities Expense for Former bank buildi (33-3331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,650
530000 OPERATING SUPPLIES								150
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Tyler P	Energy Engineer I	00085948	273300	12	2080		1.000	65,745
TBA	Building Systems & Optimization Manager	00073114	273300	12	2080		1.000	102,786
TBA	Building Systems & Optimization Manager	00074990	273300	12	2080		1.000	95,481
Thompson, Jed A	Energy Engineer I	00071210	273300	12	2080		1.000	63,421
Doane III, Charles L	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	139,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**467,360**
SUBTOTAL NONFACULTY							**5.000**	**467,360**
SUBTOTAL SALARIES & WAGES							**5.000**	**467,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,564
519200 FICA CONTRIBUTION								24,770
519300 HEALTH INSURANCE CONTRIBUTION								51,877
519400 LIFE INSURANCE CONTRIBUTION								467
519800 WORKERS COMPENSATION								1,980
SUBTOTAL BENEFITS								**99,658**
TOTAL PERSONAL SERVICES								**567,018**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
TOTAL NET OPERATING EXPENSES								**280,669**
COST OBJECT TOTAL								**847,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**245,000**
	COST OBJECT TOTAL							**245,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,907
530000 OPERATING SUPPLIES								4,720
550000 CAPITAL OUTLAY								12,650
	TOTAL NET OPERATING EXPENSES							**46,277**
	COST OBJECT TOTAL							**46,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	272702	12	2080		1.000	82,704
514000 CLER/TECH/SERV WAGES								
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	19.184	1.000	39,902
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	16.831	1.000	35,008
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	17.951	1.000	37,339
Bourne, Harrison G	Groundskeeper (General)	00073108	271703	12	2080	14.761	1.000	30,703
Hoy, Terry R	Groundskeeper (General)	00072395	271703	12	2080	16.882	1.000	35,114
Miller, Andrew E	Groundskeeper (General)	00072396	271703	12	2080	21.187	1.000	44,069
Miners, Douglas L	Groundskeeper (General)	00072565	271703	12	2080	16.119	1.000	33,527
Petts, Steven	Groundskeeper (General)	00088617	271703	12	2080	17.826	1.000	37,079
TBA	Groundskeeper (General)	00072398	271703	12	2080	15.706	1.000	32,669
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**325,410**
SUBTOTAL NONFACULTY							**10.000**	**408,114**
SUBTOTAL SALARIES & WAGES							**10.000**	**408,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,957
519200 FICA CONTRIBUTION								21,630
519300 HEALTH INSURANCE CONTRIBUTION								45,300
519400 LIFE INSURANCE CONTRIBUTION								408
519800 WORKERS COMPENSATION								1,729
SUBTOTAL BENEFITS								**87,024**
TOTAL PERSONAL SERVICES								**495,138**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
TOTAL NET OPERATING EXPENSES								**303,401**
COST OBJECT TOTAL								**798,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,893
530000 OPERATING SUPPLIES								6,212
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**138,105**
	COST OBJECT TOTAL							**138,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grisnik, Donald F	Zone Facility Technician IV	00072393	272600	12	2080	27.614	1.000	57,437
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	26.743	1.000	55,626
Randolph, John A	Zone Facility Technician III	00081991	272600	12	2080	25.527	1.000	53,097
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**166,160**
SUBTOTAL NONFACULTY							**3.000**	**166,160**
SUBTOTAL SALARIES & WAGES							**3.000**	**166,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,311
519200 FICA CONTRIBUTION								8,806
519300 HEALTH INSURANCE CONTRIBUTION								18,444
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								704
SUBTOTAL BENEFITS								**35,431**
TOTAL PERSONAL SERVICES								**201,591**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
TOTAL NET OPERATING EXPENSES								**298,262**
COST OBJECT TOTAL								**499,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,460
	TOTAL NET OPERATING EXPENSES							**10,460**
	COST OBJECT TOTAL							**10,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,770
	TOTAL NET OPERATING EXPENSES							**13,770**
	COST OBJECT TOTAL							**13,770**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Electrical Maint/High Voltage Supervisor	00072391	273300	12	2080		1.000	94,659
514000 CLER/TECH/SERV WAGES								
Stanek, Ryan M	Electrician I, Apprentice	00072421	272609	12	2080	20.739	1.000	43,137
Young, Bryan L	Electrician I, Apprentice	00072863	272609	12	2080	21.394	1.000	44,500
Mattox, Scott A	Electrician II	00073106	272610	12	2080	26.719	1.000	55,576
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	28.571	1.000	59,428
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	29.934	1.000	62,263
Safford, Bradley D	High Voltage Electrician, Lead	00072370	272611	12	2080	34.638	1.000	72,048
TBA	High Voltage Electrician	00091145	272611	12	2080	29.233	1.000	60,804
Vorthmann, Wade H	High Voltage Electrician, Lead	00072340	272611	12	2080	34.504	1.000	71,768
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**469,524**
SUBTOTAL NONFACULTY							**9.000**	**564,183**
SUBTOTAL SALARIES & WAGES							**9.000**	**564,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,824
519200 FICA CONTRIBUTION								29,902
519300 HEALTH INSURANCE CONTRIBUTION								62,624
519400 LIFE INSURANCE CONTRIBUTION								564
519800 WORKERS COMPENSATION								2,391
SUBTOTAL BENEFITS								**120,305**
TOTAL PERSONAL SERVICES								**684,488**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
TOTAL NET OPERATING EXPENSES								**396,441**
COST OBJECT TOTAL								**1,080,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,603
530000 OPERATING SUPPLIES								2,356
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**128,459**
	COST OBJECT TOTAL							**128,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer	00075985	273300	12	2080		1.000	80,448
Flores, Adrian L	Automation Systems Programmer	00090763	273300	12	2080		1.000	78,183
Wermuth, Matthew R	Building Systems & Optimization Manager	00073114	273300	12	2080		1.000	83,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**242,169**
514000 CLER/TECH/SERV WAGES								
Erlenbusch, Scott J	Automation Project Technician	00071330	272600	12	2080	27.432	1.000	57,059
Ray, Jason R	Energy Management Controls Technician	00073110	272600	12	2080	34.947	1.000	72,690
Tate Jr, Leroy	Automation Project Technician	00072400	272600	12	2080	35.883	1.000	74,637
TBA	Automation Project Technician	00072004	272600	12	2080	31.563	1.000	65,650
TBA	Automation Project Technician	00072388	272600	12	2080	32.031	1.000	66,625
TBA	Automation Project Technician	00078986	272600	12	2080	32.343	1.000	67,273
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**403,934**
SUBTOTAL NONFACULTY							**9.000**	**646,103**
SUBTOTAL SALARIES & WAGES							**9.000**	**646,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,428
519200 FICA CONTRIBUTION								34,243
519300 HEALTH INSURANCE CONTRIBUTION								71,718
519400 LIFE INSURANCE CONTRIBUTION								647
519800 WORKERS COMPENSATION								2,738
SUBTOTAL BENEFITS								**137,774**
TOTAL PERSONAL SERVICES								**783,877**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
TOTAL NET OPERATING EXPENSES								**269,537**
COST OBJECT TOTAL								**1,053,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	31.982	1.000	66,522
Coughlin, John P	Facilities Planner I	00072375	273300	12	2080		1.000	59,355
Ellis, Craig P	Manager, Construction Services	00072385	273300	12	2080		1.000	127,342
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	2080		1.000	126,675
Parker, Michael H	Manager, Mechanical Engineering Services	00078653	273300	12	2080		1.000	123,236
Ringenberg, Tod H	Manager, Utility Construction Projects	00072882	273300	12	2080		1.000	117,619
TBA	Facilities Project Manager II	00072355	273300	12	1040		0.500	41,026
TBA	Manager, Architectural Services	00073095	273300	12	2080		1.000	121,686
TBA	Facilities Planner II	00078773	273300	12	2080		1.000	90,160
TBA	Manager, Construction Services	00091277	273300	12	2080		1.000	123,000
TBA	Manager, Construction Services	00091277	273300	12	1040		0.500	61,058
Sjogren, Mark E	Architect	00078673	273301	12	2080		1.000	82,954
Topp, Alison M	Architect	00072369	273301	12	2080		1.000	93,591
Carpenter IV, Archie W	Construction Project Manager	00090963	273302	12	2080		1.000	87,594
Ehlers, Christopher J	Construction Project Manager	00071655	273302	12	2080		1.000	92,642
Knopik, Nicholas J	Construction Project Manager	00091833	273302	12	2080		1.000	88,550
Poulicek, John P	Construction Project Manager	00072378	273302	12	2080		1.000	91,060
Tierney, Michael P	Construction Project Manager	00071951	273302	12	2080		1.000	95,697
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	98,291
Larson, Peter A	Engineering Project Manager	00091682	273306	12	2080		1.000	93,431
TBA	Mechanical Engineer I	00073109	273314	12	2080		1.000	60,394
Balus, Andrew M	Director, Project Management	00073100	274300	12	2080		1.000	139,239
TBA	Director, Planning/Construction	00090971	274300	12	1040		0.500	73,431
	TOTAL 513000 MGR/PROFESSIONAL SAL						**21.500**	**2,154,553**
514000 CLER/TECH/SERV WAGES								
Wright, Jacque-Llyn N	Office Associate I	00079073	242409	12	2080	22.720	1.000	47,257
TBA	Facilities Planner I	00072375	273300	12	2080		1.000	41,723
TBA	Facilities Planner I	00091285	273300	12	2080		1.000	41,723
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**130,703**
SUBTOTAL NONFACULTY							**24.500**	**2,285,256**
SUBTOTAL SALARIES & WAGES							**24.500**	**2,285,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,551
519200 FICA CONTRIBUTION								121,119
519300 HEALTH INSURANCE CONTRIBUTION								253,663
519400 LIFE INSURANCE CONTRIBUTION								2,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								9,683
	SUBTOTAL BENEFITS							**487,301**
	TOTAL PERSONAL SERVICES							**2,772,557**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								196,290
530000 OPERATING SUPPLIES								152,856
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							**369,271**
	COST OBJECT TOTAL							**3,141,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Zone Facility Technician IV	00072031	272600	12	2080	25.500	1.000	53,040
TBA	Zone Facility Technician IV	00072254	272600	12	2080	26.651	1.000	55,434
TBA	Zone Facility Technician III	00072384	272600	12	2080	22.125	1.000	46,019
TBA	Zone Facility Technician III	00073113	272600	12	2080	21.668	1.000	45,069
TBA	Zone Facility Technician, Senior	00091129	272600	12	2080	31.238	1.000	64,975
TBA	Zone Facility Technician III	00091166	272600	12	2080	22.713	1.000	47,243
TBA	Electrician II	00072372	272610	12	2080	30.714	1.000	63,886
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**375,666**
SUBTOTAL NONFACULTY							**7.000**	**375,666**
SUBTOTAL SALARIES & WAGES							**7.000**	**375,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,529
519200 FICA CONTRIBUTION								19,910
519300 HEALTH INSURANCE CONTRIBUTION								41,699
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								1,592
SUBTOTAL BENEFITS								**80,106**
TOTAL PERSONAL SERVICES								**455,772**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
TOTAL NET OPERATING EXPENSES								**296,210**
COST OBJECT TOTAL								**751,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Facilities Operations Coordinator	00071737	273300	12	2080		1.000	72,522
514000 CLER/TECH/SERV WAGES								
Clemons, Bart A	Zone Facility Technician III	00091563	272600	12	2080	24.891	1.000	51,773
Contreras, Richard L	Zone Facility Technician III	00072390	272600	12	2080	24.046	1.000	50,016
Gilbert, James H	Zone Facility Technician, Senior	00072682	272600	12	2080	33.656	1.000	70,005
Kegley, Roger L	Zone Facility Technician IV	00072376	272600	12	2080	29.680	1.000	61,734
Morford, Robert D	Zone Facility Technician IV	00072031	272600	12	2080	25.883	1.000	53,836
Palmisano, Leonard J	Zone Facility Technician IV	00072032	272600	12	2080	25.679	1.000	53,413
Sayles, Phillip S	Zone Facility Technician III	00082358	272600	12	2080	24.355	1.000	50,659
Steiner, David A	Zone Facility Technician IV	00072253	272600	12	2080	24.782	1.000	51,547
TBA	Zone Facility Technician, Senior	00072558	272600	12	2080	26.265	1.000	54,631
TBA	Zone Facility Technician IV	00078976	272600	12	2080	23.624	1.000	49,138
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	25.866	1.000	53,802
Walsh, Matthew E	Zone Facility Technician III	00077639	272600	12	2080	23.966	1.000	49,850
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	26.581	1.000	55,289
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**705,693**
SUBTOTAL NONFACULTY							**14.000**	**778,215**
SUBTOTAL SALARIES & WAGES							**14.000**	**778,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,242
519200 FICA CONTRIBUTION								41,245
519300 HEALTH INSURANCE CONTRIBUTION								86,382
519400 LIFE INSURANCE CONTRIBUTION								778
519800 WORKERS COMPENSATION								3,297
SUBTOTAL BENEFITS								**165,944**
TOTAL PERSONAL SERVICES								**944,159**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**422,025**
COST OBJECT TOTAL								**1,366,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeLuna, Landau A	Zone Facility Technician II	00073103	271700	12	2080	18.239	1.000	37,938
Barna, Daniel J	Zone Facility Technician IV	00072383	272600	12	2080	24.907	1.000	51,807
Bies, Todd M	Zone Facility Technician III	00091127	272600	12	2080	25.014	1.000	52,029
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	28.936	1.000	60,186
Fichter, Johnny G	Zone Facility Technician IV	00072254	272600	12	2080	27.410	1.000	57,013
Gilbert, Daniel C	Zone Facility Technician III	00073113	272600	12	2080	21.000	1.000	43,680
McKenzie, Russell G	Zone Facility Technician IV	00090229	272600	12	2080	25.525	1.000	53,093
Overton, Michael L	Zone Facility Technician, Senior	00091129	272600	12	2080	45.199	1.000	94,014
Powell, Ronnie W	Zone Facility Technician III	00091166	272600	12	2080	24.356	1.000	50,661
Smith, Sean P	Zone Facility Technician, Senior	00091183	272600	12	2080	37.728	1.000	78,475
TBA	Zone Facility Technician III	00072380	272600	12	2080	21.260	1.000	44,221
TBA	Zone Facility Technician IV	00073115	272600	12	2080	24.601	1.000	51,170
Veneck, Michael J	Zone Facility Technician III	00085943	272600	12	2080	24.740	1.000	51,460
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**725,747**
SUBTOTAL NONFACULTY							**13.000**	**725,747**
SUBTOTAL SALARIES & WAGES							**13.000**	**725,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,933
519200 FICA CONTRIBUTION								38,465
519300 HEALTH INSURANCE CONTRIBUTION								80,558
519400 LIFE INSURANCE CONTRIBUTION								725
519800 WORKERS COMPENSATION								3,075
SUBTOTAL BENEFITS								**154,756**
TOTAL PERSONAL SERVICES								**880,503**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,653
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**352,603**
COST OBJECT TOTAL								**1,233,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: TNMC Electrical Projects (33-3353-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							**375,000**
	COST OBJECT TOTAL							**375,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,904
	TOTAL NET OPERATING EXPENSES							**18,904**
	COST OBJECT TOTAL							**18,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: FY 2012 Bill Backs (33-3353-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,602
530000 OPERATING SUPPLIES								292,596
	TOTAL NET OPERATING EXPENSES							**587,198**
	COST OBJECT TOTAL							**587,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: EMCS (33-3353-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
	TOTAL NET OPERATING EXPENSES							**1,250**
	COST OBJECT TOTAL							**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Damaged Motors Cost Recovery (33-3353-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,750
	TOTAL NET OPERATING EXPENSES							**1,750**
	COST OBJECT TOTAL							**1,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Fire Alarm Renovations & Repairs (33-3353-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,068
530000 OPERATING SUPPLIES								857
	TOTAL NET OPERATING EXPENSES							**2,925**
	COST OBJECT TOTAL							**2,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Trades Activity NMC side (33-3353-3346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,139
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**213,139**
	COST OBJECT TOTAL							**213,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Refrigeration Alarm Repairs (33-3353-5020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,738
530000 OPERATING SUPPLIES								3,596
	TOTAL NET OPERATING EXPENSES							**74,334**
	COST OBJECT TOTAL							**74,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,649
530000 OPERATING SUPPLIES								28,993
	TOTAL NET OPERATING EXPENSES							**293,642**
	COST OBJECT TOTAL							**293,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Fire Alarm Install Univ Tower (33-3353-5030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							**450,000**
	COST OBJECT TOTAL							**450,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	88,909
TBA	BOF Custodial	00090457		00	2080		1.000	40,938
TBA	BOF Custodial	00090458		00	2080		1.000	40,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**170,785**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	866,332
TBA	BOF Custodial	00090460		00	2080		1.000	47,422
TBA	BOF Custodial	00090461		00	124800		60.000	2,018,315
	TOTAL 514000 CLER/TECH/SERV WAGES						**96.000**	**2,932,069**
SUBTOTAL NONFACULTY							**99.000**	**3,102,854**
SUBTOTAL SALARIES & WAGES							**99.000**	**3,102,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224,929
519200 FICA CONTRIBUTION								250,409
519300 HEALTH INSURANCE CONTRIBUTION								358,471
519400 LIFE INSURANCE CONTRIBUTION								1,830
SUBTOTAL BENEFITS								**835,639**
TOTAL PERSONAL SERVICES								**3,938,493**
COST OBJECT TOTAL								**3,938,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00088992	095081	12			0.000	10,669
Gold, Jeffrey P	Chancellor	00090065	095100	12			1.000	853,338
TBA	Chancellor	00090065	095100	00			0.000	14,934
Leuenberger, Donald S	Special Assistant to the Chancellor	00072537	095102	12	1040		0.500	132,238
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.50	132,237
	TOTAL Leuenberger, Donald S						1.00	**264,475**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**1,011,179**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,702
Novotny, Marlene V	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	89,744
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**91,446**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	223
Gutierrez, Melissa C	Administrative Associate I	00089613	242402	12	2080	22.909	1.000	47,651
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	22.233	1.000	46,245
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,119**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-132,238
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-47,651
	SUBTOTAL NONFACULTY						**4.500**	**1,016,855**
	SUBTOTAL SALARIES & WAGES						**4.500**	**1,016,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,013
519200 FICA CONTRIBUTION								73,675
519300 HEALTH INSURANCE CONTRIBUTION								137,993
519400 LIFE INSURANCE CONTRIBUTION								1,169
	SUBTOTAL BENEFITS							**288,850**
	TOTAL PERSONAL SERVICES							**1,305,705**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
	TOTAL NET OPERATING EXPENSES	3160						**173,503**
	COST OBJECT TOTAL							**1,479,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chancellor for External Relations	00092902	095110	12	2080		1.000	230,243
513000 MGR/PROFESSIONAL SAL								
Brandt, Carol Ann	Administrative Associate II	00089047	242412	12	2080	39.175	1.000	81,483
Bowen, Anne H	Senior Assistant to the Chancellor	00088982	243300	12	2080		1.000	65,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**147,277**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-65,794
SUBTOTAL NONFACULTY							**3.000**	**311,726**
SUBTOTAL SALARIES & WAGES							**3.000**	**311,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,539
519200 FICA CONTRIBUTION								23,784
519300 HEALTH INSURANCE CONTRIBUTION								44,547
519400 LIFE INSURANCE CONTRIBUTION								378
SUBTOTAL BENEFITS								**93,248**
TOTAL PERSONAL SERVICES								**404,974**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								**3,338**
COST OBJECT TOTAL								**408,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zetterman, Rowen K	Assoc Vice Chancellor for Planning	00093967	095112	12	520		0.250	44,684
	(31-0105-0055)VCAA-Faculty Mentorship Progra		512100				0.25	44,485
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.50	108,970
	TOTAL Zetterman, Rowen K						1.00	**198,139**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-44,684
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/S								-4,500
	TOTAL NET OPERATING EXPENSES							**6,476**
	COST OBJECT TOTAL							**6,476**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (37-4101-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101	12			0.198	47,326
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-8430-3001001)Clinical		512100				0.12	29,503
	(31-4301-0084)NABID		512100				0.59	139,377
	TOTAL Markin, Rodney S						1.00	**234,453**
SUBTOTAL NONFACULTY							**0.198**	**47,326**
SUBTOTAL SALARIES & WAGES							**0.198**	**47,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,846
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								3,975
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**8,388**
TOTAL PERSONAL SERVICES								**55,714**
COST OBJECT TOTAL								**55,714**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.014	4,768
	(31-1905-0012)Eppley Director		512100				0.28	100,644
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.20	70,724
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.22	70,655
	(34-1901-2117032)Senior Leadership		512100				0.29	94,800
	TOTAL Cowan, Kenneth H						1.00	**341,591**
SUBTOTAL NONFACULTY							**0.014**	**4,768**
SUBTOTAL SALARIES & WAGES							**0.014**	**4,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								401
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**846**
TOTAL PERSONAL SERVICES								**5,614**
COST OBJECT TOTAL								**5,614**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor/Academic Affairs	00092642	095111	12			0.000	35,000
	(42-4207-0400)Counseling and Psychological S		512100				0.43	39,259
	(43-7510-0100)Maverick Village		512100				0.14	12,857
	(41-4201-0120)Student Conduct		512100				0.29	27,071
	(43-7515-0100)University Village		512100				0.14	12,857
	TOTAL Covington, Philip D						1.00	**127,044**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090653		00			0.000	4,625
TBA	Prg Manager, AR/VR Modeling & Simulation	00085876	243300	12	1352		0.650	127
Lane, Rachael M	Financial Aid Counselor	00085177	252305	12	1664		0.800	33,232
Moore, Meghan L	Financial Aid Counselor	00072122	252305	12	2080		1.000	43,863
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	49,007
Hales, Patrick S	Financial Aid Support Specialist	00081158	253300	12	2080		1.000	52,971
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1976		0.950	54,201
	(31-4203-3004)COSTSHARING 36-0115-1005-005		513000				0.05	2,853
	TOTAL Petite, Sherman Ray						1.00	**57,054**
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	1976		0.950	72,800
	(31-4203-3004)COSTSHARING 36-0115-1005-005		513000				0.05	3,832
	TOTAL Bunch, Channing B						1.00	**76,632**
Walker, Judith D	Director, Financial Aid	00072658	254308	12	2080		1.000	113,008
TBA	Education Program Associate	00091657	262300	12	2080		1.000	46,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.350**	**470,093**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090654		00			0.000	1,660
Padilla, Monica	Academic Records Assistant	00085176	241400	12	2080	17.035	1.000	35,433
Wayman, Kari L	Student Transcript Clerk	00072709	241400	12	2080	14.843	1.000	30,873
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1830	20.712	0.880	37,909
	(35-0403-1002001)Allied Health		514000				0.12	5,170
	TOTAL Breazeale, Barbara Anne						1.00	**43,079**
Faltin, Andrew P	Administrative Associate II	00072652	242412	12	2080	24.678	1.000	51,330
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.880**	**157,205**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-35,000
	SUBTOTAL NONFACULTY						**12.230**	**627,298**
	SUBTOTAL SALARIES & WAGES						**12.230**	**627,298**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								39,734
519200 FICA CONTRIBUTION								38,512
519300 HEALTH INSURANCE CONTRIBUTION								72,132
519400 LIFE INSURANCE CONTRIBUTION								612
SUBTOTAL BENEFITS								**150,990**
TOTAL PERSONAL SERVICES								**778,288**
COST OBJECT TOTAL								**778,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Affairs Salaries (03)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-4203-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	104		0.050	2,853
	(31-4203-0100)Director of Student Affairs		513000				0.95	54,201
	TOTAL Petite, Sherman Ray						1.00	**57,054**
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	104		0.050	3,832
	(31-4203-0100)Director of Student Affairs		513000				0.95	72,800
	TOTAL Bunch, Channing B						1.00	**76,632**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,685**
SUBTOTAL NONFACULTY							**0.100**	**6,685**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								789
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,652**
TOTAL PERSONAL SERVICES								**8,337**
COST OBJECT TOTAL								**8,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,229
530000 OPERATING SUPPLIES								6,570
	TOTAL NET OPERATING EXPENSES							**33,799**
	COST OBJECT TOTAL							**33,799**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,210
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1882		0.905	40,718
	(33-4252-0046)Student Health		513000				0.10	4,169
	TOTAL Oberlander, Patricia E						1.00	**44,887**
Swoboda, Kelly A	Counselor, Academic Success Program	00079311	253305	12	1560		0.750	41,718
TBA	Counselor, Academic Success Program	00079311	253305	12			0.025	5,452
Bauer, Susan L	Clinical Counselor - Students	00075873	293300	12			0.125	6,685
	(33-4252-0046)Student Health		513000				0.38	20,055
	TOTAL Bauer, Susan L						0.50	**26,740**
TBA	Clinical Counselor - Students	00075873	293300	12			0.051	10,971
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	1976		0.950	127,336
	(31-4213-3008)COSTSHARING 36-0115-1005-005		513000				0.05	6,702
	TOTAL Carver, David S						1.00	**134,038**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.806**	**234,090**
SUBTOTAL NONFACULTY							**2.806**	**234,090**
SUBTOTAL SALARIES & WAGES							**2.806**	**234,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,149
519200 FICA CONTRIBUTION								13,713
519300 HEALTH INSURANCE CONTRIBUTION								25,685
519400 LIFE INSURANCE CONTRIBUTION								217
SUBTOTAL BENEFITS								**53,764**
TOTAL PERSONAL SERVICES								**287,854**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								**3,677**
COST OBJECT TOTAL								**291,531**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-4213-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	104		0.050	6,702
	(31-4213-0004)Student Counseling Center		513000				0.95	127,336
	TOTAL Carver, David S						1.00	**134,038**
SUBTOTAL NONFACULTY							**0.050**	**6,702**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								436
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								791
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,656**
TOTAL PERSONAL SERVICES								**8,358**
COST OBJECT TOTAL								**8,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,147
	TOTAL NET OPERATING EXPENSES							**30,147**
	COST OBJECT TOTAL							**30,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								9,626
	TOTAL NET OPERATING EXPENSES							**9,626**
	COST OBJECT TOTAL							**9,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.250	21,128
	(31-1203-0001)Post Doctoral Education Office		513000				0.75	63,383
	TOTAL Ferbrache, Jeanne D						1.00	**84,511**
Will, Mary E	Software Engineer II	00072871	302300	12	2080		1.000	69,238
Shila, Paulo	PeopleSoft Specialist	00091289	303300	12	2080		1.000	62,540
Tran, Khiem H	Software Engineer III	00088678	303300	12	2080		1.000	77,715
Winterwood, Emily A	Software Engineer III	00073062	303300	12	1268		0.610	55,428
	(31-2908-0100)IT DEVOPS-ACAD		513000				0.39	35,437
	TOTAL Winterwood, Emily A						1.00	**90,865**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.860**	**286,049**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-21,128
PLANNED NEGATIVE				00	1268		0.610	-55,428
PLANNED NEGATIVE				00			0.000	-77,715
PLANNED NEGATIVE				00			0.000	-69,238
TBA				00			0.000	-62,540
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.610**	**-286,049**
SUBTOTAL NONFACULTY							**4.470**	**0**
SUBTOTAL SALARIES & WAGES							**4.470**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker - SHPEP	00091188	000001	00	125		0.060	2,000
SUBTOTAL NONFACULTY							**0.060**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.060**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								236
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**494**
TOTAL PERSONAL SERVICES								**2,494**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
TOTAL NET OPERATING EXPENSES								**29,287**
COST OBJECT TOTAL								**31,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement and Convocation (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,726
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,500
	TOTAL NET OPERATING EXPENSES							**16,226**
	COST OBJECT TOTAL							**16,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,194
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**23,644**
	COST OBJECT TOTAL							**23,644**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	318		0.153	28,350
	(37-8321-3001001)Clinical		511000				0.44	81,689
	(37-8321-4001001)DDIF Administration		511000				0.34	63,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	12,279
	TOTAL Wheatley, Douglas H						1.00	**185,318**
SUBTOTAL FACULTY							**0.153**	**28,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	198		0.095	4,169
	(31-4213-0004)Student Counseling Center		513000				0.91	40,718
	TOTAL Oberlander, Patricia E						1.00	**44,887**
Bauer, Susan L	Clinical Counselor - Students	00075873	293300	12			0.375	20,055
	(31-4213-0004)Student Counseling Center		513000				0.13	6,685
	TOTAL Bauer, Susan L						0.50	**26,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.470**	**24,224**
514000 CLER/TECH/SERV WAGES								
Debro, Priscilla	Office Assistant II	00084615	241409	12	2080	14.790	1.000	30,763
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	24.705	1.000	51,385
Kohlscheen, Cristin Faye	Student Health Program Associate	00072022	242400	12	2080	20.045	1.000	41,694
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**123,842**
SUBTOTAL NONFACULTY							**3.470**	**148,066**
SUBTOTAL SALARIES & WAGES							**3.623**	**176,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,762
519200 FICA CONTRIBUTION								9,350
519300 HEALTH INSURANCE CONTRIBUTION								19,582
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								748
SUBTOTAL BENEFITS								**37,618**
TOTAL PERSONAL SERVICES								**214,034**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125
540000 TRAVEL EXPENSE								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							556,625
	COST OBJECT TOTAL							770,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuenberger, Donald S	Vice Chancellor Business and Finance	00072668	095110	12	1040		0.500	132,237
	(31-4101-0004)Chancellor		512100				0.50	132,238
	TOTAL Leuenberger, Donald S						1.00	**264,475**
TBA	Vice Chancellor Business and Finance	00072668	095110	12	1040		0.500	151,437
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**283,674**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	285
Solon, Anita L	Administrative Associate II	00077998	242412	12	2080	30.922	1.000	64,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**64,603**
SUBTOTAL NONFACULTY							**2.000**	**348,277**
SUBTOTAL SALARIES & WAGES							**2.000**	**348,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,776
519200 FICA CONTRIBUTION								12,383
519300 HEALTH INSURANCE CONTRIBUTION								23,193
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								**48,549**
TOTAL PERSONAL SERVICES								**396,826**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**405,936**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawlor, William M	Asst Vice Chancellor	00092838	095111	12	2080		1.000	191,532
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	10,406
Collins, Esther L	Rental Property Specialist	00072664	243300	12	917		0.441	28,683
	(33-4352-0996)Private Residences-Personnel M		513000				0.56	36,372
	TOTAL Collins, Esther L						1.00	**65,055**
Lamer, Amy Lynne	Business Services/Risk Mgmt Specialist	00072769	243300	12	2080		1.000	72,775
TBA	Controller	00090955	244304	12	416		0.200	15,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.641**	**127,057**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	5,115
TBA	Administrative Associate II	00072667	242412	12	2080	25.166	1.000	52,345
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**57,460**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-47,884
	SUBTOTAL NONFACULTY						**3.641**	**328,165**
	SUBTOTAL SALARIES & WAGES						**3.641**	**328,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,376
519200 FICA CONTRIBUTION								18,780
519300 HEALTH INSURANCE CONTRIBUTION								35,177
519400 LIFE INSURANCE CONTRIBUTION								298
	SUBTOTAL BENEFITS							**73,631**
	TOTAL PERSONAL SERVICES							**401,796**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
	TOTAL NET OPERATING EXPENSES							**47,653**
	COST OBJECT TOTAL							**449,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	97,679
SUBTOTAL NONFACULTY							**1.000**	**97,679**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,349
519200 FICA CONTRIBUTION								6,154
519300 HEALTH INSURANCE CONTRIBUTION								11,526
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**24,127**
TOTAL PERSONAL SERVICES								**121,806**
COST OBJECT TOTAL								**121,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recyling Technician	00071855	271700	00	3120	20.000	1.500	65,374
SUBTOTAL NONFACULTY							**1.500**	**65,374**
SUBTOTAL SALARIES & WAGES							**1.500**	**65,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,176
519200 FICA CONTRIBUTION								4,048
519300 HEALTH INSURANCE CONTRIBUTION								7,582
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**15,870**
TOTAL PERSONAL SERVICES								**81,244**
COST OBJECT TOTAL								**81,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawler, James V	Assoc Professor	00081223	095152	12	2080		1.000	50,875
SUBTOTAL FACULTY							**1.000**	**50,875**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kouame, Shari J	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	61,620
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	122,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**183,845**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-50,875
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-122,225
Planned Negative				00			0.000	-61,620
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-183,845**
SUBTOTAL NONFACULTY							**2.000**	**-50,875**
SUBTOTAL SALARIES & WAGES							**3.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101	12			0.388	91,859
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-4101-2010001)Chancellor		512100				0.20	47,326
	(37-8430-3001001)Clinical		512100				0.12	29,503
	TOTAL Markin, Rodney S						1.00	**234,453**
Markin, Rodney S	Leader	00000205	099050	12			0.200	47,518
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-4101-2010001)Chancellor		512100				0.20	47,326
	(37-8430-3001001)Clinical		512100				0.12	29,503
	TOTAL Markin, Rodney S						1.00	**234,453**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.588**	**139,377**
513000 MGR/PROFESSIONAL SAL								
TBA	Associate Financial/Budget Analyst	00072826	243300	00	2080		1.000	104,128
TBA	Financial/Budget Analyst	00086447	243300	00	2080		1.000	78,220
TBA	Associate Financial/Budget Analyst	00089840	243300	00	2080		1.000	78,220
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	1040		0.500	55,479
	(33-9696-0354)Tech Dev UNMC Budget		513000				0.50	55,478
	TOTAL Runge, Henry J						1.00	**110,957**
TBA	Director, Business Services	00072696	244307	00	2080		1.000	104,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**420,175**
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242402	12	2080	31.568	1.000	65,660
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,874
TBA-2	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,874
TBA-3	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,874
TBA-4	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	45,874
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.000**	**183,496**
SUBTOTAL NONFACULTY							**10.088**	**808,708**
SUBTOTAL SALARIES & WAGES							**10.088**	**808,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,066
519200 FICA CONTRIBUTION								55,738
519300 HEALTH INSURANCE CONTRIBUTION								79,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								407
	SUBTOTAL BENEFITS							**186,002**
	TOTAL PERSONAL SERVICES							**994,710**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**1,044,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant II	00071970	243301	12	1394		0.670	36,845
TBA	Accountant II	00071970	243301	00			0.330	17,990
Miller, Jeffrey D	Controller	00072698	244304	12	2080		1.000	139,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**194,235**
SUBTOTAL NONFACULTY							**2.000**	**194,235**
SUBTOTAL SALARIES & WAGES							**2.000**	**194,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,061
519200 FICA CONTRIBUTION								8,782
519300 HEALTH INSURANCE CONTRIBUTION								16,449
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								**34,431**
TOTAL PERSONAL SERVICES								**228,666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**10,632**
COST OBJECT TOTAL								**239,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Student Finc Service (31-4305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	100,832
514000 CLER/TECH/SERV WAGES								
Jones, Sara A	Student Services Associate	00080903	242400	12	2080	18.669	1.000	38,832
SUBTOTAL NONFACULTY							**2.000**	**139,664**
SUBTOTAL SALARIES & WAGES							**2.000**	**139,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,078
519200 FICA CONTRIBUTION								8,799
519300 HEALTH INSURANCE CONTRIBUTION								16,480
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**34,497**
TOTAL PERSONAL SERVICES								**174,161**
COST OBJECT TOTAL								**174,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	76,278
Jiang, Lina	Manager, General Accounting	00072672	243300	12	2080		1.000	84,975
TBA	Accountant II	00079354	243301	12	2080		1.000	56,067
Bouchard, Julia M	Accountant III	00087597	243302	12			0.813	54,436
	(33-4305-0004)Accounting Services		513000				0.19	12,515
	TOTAL Bouchard, Julia M						1.00	**66,951**
Rome, Diana S	Accountant III	00072358	243302	12	2080		1.000	86,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.813**	**358,045**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	21.971	1.000	45,700
SUBTOTAL NONFACULTY							**5.813**	**403,745**
SUBTOTAL SALARIES & WAGES							**5.813**	**403,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,599
519200 FICA CONTRIBUTION								21,904
519300 HEALTH INSURANCE CONTRIBUTION								41,026
519400 LIFE INSURANCE CONTRIBUTION								348
SUBTOTAL BENEFITS								**85,877**
TOTAL PERSONAL SERVICES								**489,622**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,111
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**16,111**
COST OBJECT TOTAL								**505,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Suzette K	Payroll Supervisor	00088993	243330	12	2080		1.000	63,594
TBA	Payroll Supervisor	00088993	243330	12	2080		1.000	2,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**66,056**
514000 CLER/TECH/SERV WAGES								
Kathol, Eric	Payroll Technician	00072629	242411	12	2080	18.572	1.000	38,629
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	19.931	1.000	41,456
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,085**
SUBTOTAL NONFACULTY							**4.000**	**146,141**
SUBTOTAL SALARIES & WAGES							**4.000**	**146,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,339
519200 FICA CONTRIBUTION								9,052
519300 HEALTH INSURANCE CONTRIBUTION								16,954
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**35,489**
TOTAL PERSONAL SERVICES								**181,630**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,300
TOTAL NET OPERATING EXPENSES								**5,300**
COST OBJECT TOTAL								**186,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accounts Payable Supervisor	00072686	243300	12	2080		1.000	67,148
514000 CLER/TECH/SERV WAGES								
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	19.935	1.000	41,464
Coleman, Janet E	Accounts Payable Clerk	00089973	241402	12	1248	19.671	0.600	24,550
Steiner, Elaine F	Accounts Payable Clerk	00072690	241402	12	2080	16.789	1.000	34,921
Newton, Elora K	Accounts Payable, Lead	00076915	242400	12	2080	18.824	1.000	39,153
TBA	Travel & A/P Clerk	00072814	242400	12	2080	17.082	1.000	35,530
TBA	Project Study Coordinator	00072687	293300	12	1248	8.982	0.600	11,210
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.200**	**186,828**
SUBTOTAL NONFACULTY							**6.200**	**253,976**
SUBTOTAL SALARIES & WAGES							**6.200**	**253,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,106
519200 FICA CONTRIBUTION								8,826
519300 HEALTH INSURANCE CONTRIBUTION								16,530
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**34,602**
TOTAL PERSONAL SERVICES								**288,578**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**16,683**
COST OBJECT TOTAL								**305,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1431	19.493	0.688	27,895
	(33-4363-2576)Administrative Systems Project		514000				0.31	12,650
	TOTAL George, LaShon L						1.00	**40,545**
SUBTOTAL NONFACULTY							**0.688**	**27,895**
SUBTOTAL SALARIES & WAGES							**0.688**	**27,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,813
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								3,292
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,890**
TOTAL PERSONAL SERVICES								**34,785**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,902
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**10,902**
COST OBJECT TOTAL								**45,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	74,923
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	884		0.425	28,015
	(33-5191-0006)Comparative Medicine		513000				0.15	9,813
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,545
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,569
	TOTAL Frisbie, Megan J						1.00	**65,942**
Vondras, Linda M	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	89,033
Bridgeford, Kaye M	Accountant II	00072771	243301	12	2080		1.000	51,785
Fahrer, Jill M	Accountant II	00072117	243301	12	2080		1.000	48,333
Houy, Donald R	Accountant II	00079747	243301	12	2080		1.000	39,136
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	54,869
TBA	Accountant II	00090255	243301	12	2080		1.000	41,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.425**	**427,794**
514000 CLER/TECH/SERV WAGES								
Poole, Alvin C	Accountant I	00085362	242301	12	2080	22.196	1.000	46,168
TBA	Accountant I	00071339	242301	12	2080	17.300	1.000	35,983
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	20.055	1.000	41,715
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**123,866**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-48,333
Planned Negative				00			0.000	-74,923
Planned Negative				00			0.000	-54,869
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-178,125**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-35,983
Planned Negative				00			0.000	-4,376
Planned Negative				00			0.000	-4,908
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-45,267**
SUBTOTAL NONFACULTY							**10.425**	**328,268**
SUBTOTAL SALARIES & WAGES							**10.425**	**328,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,911
519200 FICA CONTRIBUTION								21,237
519300 HEALTH INSURANCE CONTRIBUTION								39,776
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								**83,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**411,530**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,240
530000 OPERATING SUPPLIES								3,090
540000 TRAVEL EXPENSE								2,266
	TOTAL NET OPERATING EXPENSES							**11,596**
	COST OBJECT TOTAL							**423,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst VC Business & Finance Budget & Plng	00088987	095111	12	1040		0.500	95,330
513000 MGR/PROFESSIONAL SAL								
TBA	Associate Financial/Budget Analyst	00072826	243300	12	2080		1.000	75,032
TBA	Associate Financial/Budget Analyst	00089840	243300	12	1456		0.700	31,231
TBA	Financial/Budget Analyst	00090521	243300	12	2080		1.000	45,675
TBA	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	53,045
TBA	Budget Analyst II	00072697	243309	12	2080		1.000	70,475
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244306	12	2080		1.000	129,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.700**	**404,668**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	30.518	0.800	50,782
	(31-4313-0024)Finance Controls & Compliance		514000				0.20	12,695
	TOTAL Panowicz, Dorothy						1.00	**63,477**
SUBTOTAL NONFACULTY							**7.000**	**550,780**
SUBTOTAL SALARIES & WAGES							**7.000**	**550,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,699
519200 FICA CONTRIBUTION								11,340
519300 HEALTH INSURANCE CONTRIBUTION								21,239
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								**44,458**
TOTAL PERSONAL SERVICES								**595,238**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
TOTAL NET OPERATING EXPENSES								**12,508**
COST OBJECT TOTAL								**607,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	522		0.251	16,545
	(33-5191-0006)Comparative Medicine		513000				0.15	9,813
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,569
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	28,015
	TOTAL Frisbie, Megan J						1.00	**65,942**
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	41,089
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	41,089
	TOTAL Hrncirik, Michael A						1.00	**82,178**
TBA	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	45,035
Yu, Mina	Associate MIS/Financial Analyst	00089572	243300	12	2080		1.000	50,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.751**	**152,740**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-41,089
Planned Negative				00			0.000	-50,071
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-91,160**
	SUBTOTAL NONFACULTY						**2.751**	**61,580**
	SUBTOTAL SALARIES & WAGES						**2.751**	**61,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,001
519200 FICA CONTRIBUTION								6,785
519300 HEALTH INSURANCE CONTRIBUTION								12,709
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							**26,603**
	TOTAL PERSONAL SERVICES							**88,183**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**94,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	366		0.176	11,569
	(33-5191-0006)Comparative Medicine		513000				0.15	9,813
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,545
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	28,015
	TOTAL Frisbie, Megan J						1.00	**65,942**
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	41,089
	(31-4313-0014)Federal R&A Recovery		513000				0.50	41,089
	TOTAL Hrncirik, Michael A						1.00	**82,178**
TBA	Associate Financial/Budget Analyst	00089840	243300	12	2080		1.000	49,824
TBA	Financial/Budget Analyst	00091767	243300	12	366		0.176	10,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.852**	**113,103**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	30.518	0.200	12,695
	(31-4313-0004)Budget Office		514000				0.80	50,782
	TOTAL Panowicz, Dorothy						1.00	**63,477**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-11,569
Planned Negative				00			0.000	-41,089
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-52,658**
SUBTOTAL NONFACULTY							**2.052**	**73,140**
SUBTOTAL SALARIES & WAGES							**2.052**	**73,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,248
519200 FICA CONTRIBUTION								4,117
519300 HEALTH INSURANCE CONTRIBUTION								7,712
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**16,142**
TOTAL PERSONAL SERVICES								**89,282**
COST OBJECT TOTAL								**89,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	1,402,343
SUBTOTAL NONFACULTY							**0**	**1,402,343**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,402,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,457
519200 FICA CONTRIBUTION								47,935
519300 HEALTH INSURANCE CONTRIBUTION								89,783
519400 LIFE INSURANCE CONTRIBUTION								761
SUBTOTAL BENEFITS								**187,936**
TOTAL PERSONAL SERVICES								**1,590,279**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								397,839
TOTAL NET OPERATING EXPENSES								**397,839**
COST OBJECT TOTAL								**1,988,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	1040		0.500	47,607
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.50	47,607
	TOTAL Jennings, Robert M						1.00	**95,214**
TBA	Manager, Mail Services	00072718	323305	12	2080		1.000	59,389
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**106,996**
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	18.323	1.000	38,112
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	13.455	1.000	27,987
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	14.753	1.000	30,686
TBA	Mail Carrier	00072723	321701	12	2080		1.000	28,466
Ehrismann, Jeffrey R	Vehicle Operator	00071760	321702	12	2080	14.060	1.000	29,244
Poole-Balsano, Mary	Vehicle Operator	00072096	321702	12	2080	16.619	1.000	34,568
Vogl, Zachary	Vehicle Operator	00089331	321702	12	2080	14.060	1.000	29,244
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	15.219	1.000	31,655
TBA	Mail Regulations Clerk	00083662	321706	12	2080	17.823	1.000	37,072
TBA	Mail Regulations Clerk	00086427	321706	12	2080	14.781	1.000	30,745
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	20.489	1.000	42,618
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**360,397**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	1,453
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-247,808
SUBTOTAL NONFACULTY							**12.500**	**221,038**
SUBTOTAL SALARIES & WAGES							**12.500**	**221,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,206
519200 FICA CONTRIBUTION								21,524
519300 HEALTH INSURANCE CONTRIBUTION								40,313
519400 LIFE INSURANCE CONTRIBUTION								341
519950 PLANNED NEGATIVE BUDGET-BENEF								-35,991
519955 PLANNED NEGATIVE BUDGET-FICA								-31,079
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,071
SUBTOTAL BENEFITS								**16,243**
TOTAL PERSONAL SERVICES								**237,281**
OPERATING EXPENSE		3202						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								725,204
592100 PLANNED EXPENSE CREDIT - OPER/S								-598,567
599950 PLANNED NEGATIVE BUDGET-NON-P								-49,465
	TOTAL NET OPERATING EXPENSES							**77,172**
	COST OBJECT TOTAL							**314,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Giovanni S	Employee Training&Development Specialist	00072017	243300	12	1040		0.500	30,522
	(31-4323-0204)Employee Relations		513000				0.50	30,522
	TOTAL Jones, Giovanni S						1.00	**61,044**
Kortus, Diane K	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	68,634
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12			0.416	48,683
	(31-4323-0204)Employee Relations		513000				0.56	65,735
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.02	2,586
	TOTAL Cunningham, Linda M						1.00	**117,004**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.916**	**147,839**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-68,634
Planned Negative				12			0.000	-30,522
Planned Negative				12			0.000	-48,683
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-147,839**
SUBTOTAL NONFACULTY							**1.916**	**0**
SUBTOTAL SALARIES & WAGES							**1.916**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Employee Relations Programs Coordinator	00088853	242300	12	2080		1.000	45,680
Jones, Giovanni S	Employee Training&Development Specialist	00072017	243300	12	1040		0.500	30,522
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	30,522
	TOTAL Jones, Giovanni S						1.00	**61,044**
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	75,683
Hayes, Angela D	Employee Relations Specialist	00086128	243317	12	2080		1.000	61,921
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12			0.562	65,735
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.02	2,586
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	48,683
	TOTAL Cunningham, Linda M						1.00	**117,004**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.062**	**279,541**
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Employee Relations Technician	00090851	242400	12	2080	18.858	1.000	39,224
TBA	Employee Relations Technician	00091012	242400	12	2080	15.234	1.000	31,686
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,910**
SUBTOTAL NONFACULTY							**6.062**	**350,451**
SUBTOTAL SALARIES & WAGES							**6.062**	**350,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,751
519200 FICA CONTRIBUTION								17,204
519300 HEALTH INSURANCE CONTRIBUTION								32,224
519400 LIFE INSURANCE CONTRIBUTION								273
SUBTOTAL BENEFITS								**67,452**
TOTAL PERSONAL SERVICES								**417,903**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,909
TOTAL NET OPERATING EXPENSES								**7,909**
COST OBJECT TOTAL								**425,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Emplyee Reward&Recog (31-4323-0214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,800
	TOTAL NET OPERATING EXPENSES							**118,800**
	COST OBJECT TOTAL							**118,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,593
	TOTAL NET OPERATING EXPENSES							**13,593**
	COST OBJECT TOTAL							**13,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	998	25.878	0.480	25,836
	(33-4363-2576)Administrative Systems Project		513000				0.52	27,990
	TOTAL Hammond, Kris T						1.00	**53,826**
Prusha, Ryan	Compensation Specialist I	00072628	243300	12	2080		1.000	47,000
Stackhouse Jr, Clyde L	Senior Compensation Specialist	00087292	243300	12	2080		1.000	54,396
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	93,637
Snow, Kimberly E	Talent Acquisition Specialist	00086123	243318	12	2080		1.000	53,928
Sirizzotti, Carmen N	Associate Director, Staff/Comp/Record/IT	00090925	244300	12	2080		1.000	120,003
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	25.089	1.000	52,185
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.480**	**446,985**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employment Technician	00086137	242306	12	2080	20.869	1.000	43,408
Huerta, Anthony J	HR Records Technician	00086133	242400	12	2080	20.187	1.000	41,989
Johnson-Randle, Tina M	Employment Associate	00086706	242400	12	2080	23.747	1.000	49,394
Rager, Tamara A	Administrative/Compensation Associate	00072283	242400	12	2080	20.978	1.000	43,635
Smith, Pamela S	HRIS Data/Records Technician	00086134	242400	12	2080	17.790	1.000	37,003
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**215,429**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-47,000
	SUBTOTAL NONFACULTY						**11.480**	**615,414**
	SUBTOTAL SALARIES & WAGES						**11.480**	**615,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,057
519200 FICA CONTRIBUTION								41,732
519300 HEALTH INSURANCE CONTRIBUTION								78,165
519400 LIFE INSURANCE CONTRIBUTION								662
	SUBTOTAL BENEFITS							**163,616**
	TOTAL PERSONAL SERVICES							**779,030**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,941
	TOTAL NET OPERATING EXPENSES							**63,941**
	COST OBJECT TOTAL							**842,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasco, Amanda K	Benefits Specialist	00086131	243300	12	2080		1.000	52,785
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	52,553
	(33-4354-0076)CFHL Salaries		513000				0.40	52,553
	(31-4324-0104)Executive Director		513000				0.20	26,232
	TOTAL Nekuda, Jayme D						1.00	**131,338**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**105,338**
514000 CLER/TECH/SERV WAGES								
Leister, Julia	Benefits Assistant	00071245	241403	12	2080	14.375	1.000	29,900
Wallin, Angela M	Benefits Technician	00086132	242404	12	2080	21.876	1.000	45,503
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,403**
SUBTOTAL NONFACULTY							**3.400**	**180,741**
SUBTOTAL SALARIES & WAGES							**3.400**	**180,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,748
519200 FICA CONTRIBUTION								11,387
519300 HEALTH INSURANCE CONTRIBUTION								21,327
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**44,643**
TOTAL PERSONAL SERVICES								**225,384**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,526
TOTAL NET OPERATING EXPENSES								**13,526**
COST OBJECT TOTAL								**238,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,475
	TOTAL NET OPERATING EXPENSES							**18,475**
	COST OBJECT TOTAL							**18,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,007
	TOTAL NET OPERATING EXPENSES							**24,007**
	COST OBJECT TOTAL							**24,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,602
	TOTAL NET OPERATING EXPENSES							**28,602**
	COST OBJECT TOTAL							**28,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warren, Aileen	Asst Vice Chancellor for Human Resources	00084166	095111	12	2080		1.000	190,351
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	5,047
TBA	TBA	00072605		12	466		0.224	17,182
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	416		0.200	26,232
	(31-4323-0264)Benefits and Records		513000				0.40	52,553
	(33-4354-0076)CFHL Salaries		513000				0.40	52,553
	TOTAL Nekuda, Jayme D						1.00	**131,338**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.424**	**48,461**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,500
Michel, Joni J	Administrative Associate II	00072762	242412	12	2080	23.992	1.000	49,904
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**53,404**
SUBTOTAL NONFACULTY							**2.424**	**292,216**
SUBTOTAL SALARIES & WAGES							**2.424**	**292,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,878
519200 FICA CONTRIBUTION								17,327
519300 HEALTH INSURANCE CONTRIBUTION								32,454
519400 LIFE INSURANCE CONTRIBUTION								275
SUBTOTAL BENEFITS								**67,934**
TOTAL PERSONAL SERVICES								**360,150**
COST OBJECT TOTAL								**360,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, FEAP	00075816	293300	12	1040		0.500	40,538
TBA	Manager, FEAP	00075816	293300	12			0.000	2,500
TBA	Counselor, FEAP	00076622	293300	12	645		0.310	39,979
TBA	Counselor, FEAP	00076622	293300	12			0.000	2,500
TBA	House Officer Assistance Program Manager	00089859	293300	12	1040		0.500	40,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.310**	**125,780**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-12,000
PLANNED NEGATIVE				00			0.000	-14,382
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-26,382**
SUBTOTAL NONFACULTY							**1.310**	**99,398**
SUBTOTAL SALARIES & WAGES							**1.310**	**99,398**
TOTAL PERSONAL SERVICES								**99,398**
COST OBJECT TOTAL								**99,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,721
	TOTAL NET OPERATING EXPENSES							**12,721**
	COST OBJECT TOTAL							**12,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,095
	TOTAL NET OPERATING EXPENSES							**28,095**
	COST OBJECT TOTAL							**28,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Kathryn T	Manager, Procurement	00072753	323300	12	2080		1.000	95,192
Nordhues, Linda M	Buyer II	00072756	323301	12	2080		1.000	51,765
Zach, Sydney J	Buyer II	00090546	323301	12	2080		1.000	49,695
TBA	Senior Buyer	00077996	323303	00	2080		1.000	74,971
Zajac, Victoria L	Senior Buyer	00091193	323303	12	1560		0.750	52,055
	(33-4363-1033)Purchasing Special		513000				0.25	17,351
	TOTAL Zajac, Victoria L						1.00	**69,406**
TBA	Director, Procurement & Materials Mgmt	00072876	324304	12	2080		1.000	100,107
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.750**	**423,785**
514000 CLER/TECH/SERV WAGES								
Mendoza, Ronita E	Procurement Assistant	00072272	241410	12	1560	19.211	0.750	29,969
TBA	Travel Reimbursement Associate	00090968	242400	12	2080	20.894	1.000	43,460
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**73,429**
SUBTOTAL NONFACULTY							**7.500**	**497,214**
SUBTOTAL SALARIES & WAGES							**7.500**	**497,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,114
519200 FICA CONTRIBUTION								17,557
519300 HEALTH INSURANCE CONTRIBUTION								32,884
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**68,834**
TOTAL PERSONAL SERVICES								**566,048**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,021
TOTAL NET OPERATING EXPENSES								**5,021**
COST OBJECT TOTAL								**571,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Business Services	00072696	244307	12	2080		1.000	191,619
516000 STUDENT WAGES								
TBA	TBA Budget	00077652		00			0.000	488
SUBTOTAL NONFACULTY							**1.000**	**192,107**
SUBTOTAL SALARIES & WAGES							**1.000**	**192,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								30
519300 HEALTH INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**118**
TOTAL PERSONAL SERVICES								**192,225**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**923**
COST OBJECT TOTAL								**193,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT DEVOPS STATE ADM (31-4332-8111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00086917		12			0.000	53,760
Alm, Jeremy M	Software Engineer I	00072151	302300	12	2080		1.000	58,306
Callaway, Matthew S	Senior Software Engineer, Lead	00090891	303300	12	2080		1.000	100,655
Edison, Andrew H	Software Engineer III	00072611	303300	12	2080		1.000	90,422
Gloeb, Geoffrey L	Senior Software Engineer	00089868	303300	12	2080		1.000	110,478
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**413,621**
SUBTOTAL NONFACULTY							**4.000**	**413,621**
SUBTOTAL SALARIES & WAGES							**4.000**	**413,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,885
519200 FICA CONTRIBUTION								26,058
519300 HEALTH INSURANCE CONTRIBUTION								48,808
519400 LIFE INSURANCE CONTRIBUTION								414
SUBTOTAL BENEFITS								**102,165**
TOTAL PERSONAL SERVICES								**515,786**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								661,618
TOTAL NET OPERATING EXPENSES								**661,618**
COST OBJECT TOTAL								**1,177,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT VIDEO STATE ADM (31-4332-8310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coleman, Brett M	Manager, Video/Events Technologies	00091438	303300	12	2080		1.000	89,947
514000 CLER/TECH/SERV WAGES								
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	2080	25.685	1.000	53,424
Kawacz, Paul	Enterprise AV Technologist III	00086386	302315	12	1080	24.183	1.000	50,300
Duncan, Levi G	Classroom/Event Technologist II	00074446	302500	12	2080	22.357	1.000	46,502
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	25.793	1.000	53,649
McQuade, Daniel E	Classroom/Event Technologist II	00072316	302500	12	2080	22.106	1.000	45,981
O'Neill, Ryan P	Classroom/Event Technologist II	00072313	302500	12	2080	22.494	1.000	46,788
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	22.809	1.000	47,443
Stevens, Jeffrey Brennan	Classroom/Event Technologist II	00072312	302500	12	2080	22.850	1.000	47,528
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**391,615**
SUBTOTAL NONFACULTY							**9.000**	**481,562**
SUBTOTAL SALARIES & WAGES							**9.000**	**481,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,302
519200 FICA CONTRIBUTION								30,338
519300 HEALTH INSURANCE CONTRIBUTION								56,824
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								**118,946**
TOTAL PERSONAL SERVICES								**600,508**
COST OBJECT TOTAL								**600,508**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT INFO SEC STATE ADM (31-4332-8583)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoley, Stephen	Security Provisioning Analyst II	00074964	302300	12	1040		0.500	35,718
	(33-2908-0582)IT INFO SEC-NM SLA		513000				0.50	35,718
	TOTAL Stoley, Stephen						1.00	**71,436**
Waka, Carmel A	Security Engineer I	00079663	303315	12	1040		0.500	37,491
	(33-2908-0582)IT INFO SEC-NM SLA		513000				0.50	37,492
	TOTAL Waka, Carmel A						1.00	**74,983**
Grandgenett, Ryan M	Security Engineer II	00089640	303316	12			0.500	53,419
	(33-2908-0582)IT INFO SEC-NM SLA		513000				0.50	53,419
	TOTAL Grandgenett, Ryan M						1.00	**106,838**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**126,628**
SUBTOTAL NONFACULTY							**1.500**	**126,628**
SUBTOTAL SALARIES & WAGES							**1.500**	**126,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,231
519200 FICA CONTRIBUTION								7,978
519300 HEALTH INSURANCE CONTRIBUTION								14,942
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**31,278**
TOTAL PERSONAL SERVICES								**157,906**
COST OBJECT TOTAL								**157,906**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT WSG STATE ADM (31-4332-8811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. OPS	TBA - OPS	00090718		00			0.000	10,136
Annin, Jeffrey N	Workstation Systems Administrator II	00089048	303300	12	2080		1.000	82,000
Musgrave, Ian M	Workstation Systems Administrator I	00081259	303300	12	2080		1.000	62,119
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	2080	40.128	1.000	83,261
Howard, David	Workstation Specialist III	00075297	303330	12	2080	36.273	1.000	75,448
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	35.615	1.000	74,080
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	35.075	1.000	72,957
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	39.963	1.000	83,123
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	39.903	1.000	82,998
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	36.033	1.000	74,948
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**701,070**
514000 CLER/TECH/SERV WAGES								
T. B. A. OPS	TBA - OPS	00093707		12			0.000	1,289
Anderson, Deron R	Workstation Specialist I	00093012	302310	12	2080	24.134	1.000	50,199
Arriola, Adrian A	Workstation Specialist I	00090806	302310	12	2080	22.914	1.000	47,662
Colgrove, Thomas L	Workstation Specialist I	00071377	302310	12	2080	22.453	1.000	46,702
Phelps, David D	Workstation Specialist I	00083290	302310	12	2080	23.532	1.000	48,946
Sanchez, Daniel	Workstation Specialist I	00087115	302310	12	2080	33.248	1.000	69,155
Johnson, Benjamin J	Workstation Specialist II	00091057	302311	12	2080	24.311	1.000	50,567
Lightner, Robert J	Workstation Specialist II	00090999	302311	12	2080	24.216	1.000	50,370
Watts, John A	Workstation Specialist III	00071103	303330	12	2080	31.934	1.000	66,423
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**431,313**
SUBTOTAL NONFACULTY							**17.000**	**1,132,383**
SUBTOTAL SALARIES & WAGES							**17.000**	**1,132,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,605
519200 FICA CONTRIBUTION								71,340
519300 HEALTH INSURANCE CONTRIBUTION								133,621
519400 LIFE INSURANCE CONTRIBUTION								1,132
SUBTOTAL BENEFITS								**279,698**
TOTAL PERSONAL SERVICES								**1,412,081**
COST OBJECT TOTAL								**1,412,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								80,115
	TOTAL NET OPERATING EXPENSES							**80,115**
	COST OBJECT TOTAL							**80,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,816
592100 PLANNED EXPENSE CREDIT - OPER/S								-76,816
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,448,143
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	36,924
SUBTOTAL NONFACULTY							**0**	**1,485,067**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,485,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,554
519200 FICA CONTRIBUTION								92,614
519300 HEALTH INSURANCE CONTRIBUTION								173,467
519400 LIFE INSURANCE CONTRIBUTION								1,470
SUBTOTAL BENEFITS								**363,105**
TOTAL PERSONAL SERVICES								**1,848,172**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-397,957
TOTAL NET OPERATING EXPENSES								**-397,957**
COST OBJECT TOTAL								**1,450,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,089,796
	TOTAL NET OPERATING EXPENSES							**-1,089,796**
	COST OBJECT TOTAL							**-1,089,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI (33-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Santarpia, Joshua L	Nat'l Strategic Rsch Inst Rsch Director	00093977	095081	12			0.000	50,000
	(36-5420-2033001)College of Public Health		511000				1.00	177,000
	TOTAL Santarpia, Joshua L						1.00	**227,000**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,200
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								5,550
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**10,662**
TOTAL PERSONAL SERVICES								**60,662**
COST OBJECT TOTAL								**60,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Healing Arts Center (33-4301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenson, Amy E	Executive Director, Healing Arts	00093971	095082	12	2080		1.000	129,414
513000 MGR/PROFESSIONAL SAL								
Heavican Cass, Colleen	Healing Arts Curator	00085014	333301	12	2080		1.000	76,313
SUBTOTAL NONFACULTY							**2.000**	**205,727**
SUBTOTAL SALARIES & WAGES							**2.000**	**205,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,052
519200 FICA CONTRIBUTION								10,904
519300 HEALTH INSURANCE CONTRIBUTION								22,836
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								872
SUBTOTAL BENEFITS								**43,870**
TOTAL PERSONAL SERVICES								**249,597**
COST OBJECT TOTAL								**249,597**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.526	89,398
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,503
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.19	31,647
	(36-5360-2231001)Surgery		512100				0.15	25,508
	TOTAL Morien, Marsha E						1.00	**170,051**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12			0.367	20,548
	(33-9696-0365)Advanced Surgical Technology		513000				0.33	18,666
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,403
	(36-5360-2231001)Surgery		513000				0.15	8,403
	TOTAL Warner, Valarie L						1.00	**56,020**
SUBTOTAL NONFACULTY							**0.893**	**109,946**
SUBTOTAL SALARIES & WAGES							**0.893**	**109,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,838
519200 FICA CONTRIBUTION								5,827
519300 HEALTH INSURANCE CONTRIBUTION								12,204
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								466
SUBTOTAL BENEFITS								**23,445**
TOTAL PERSONAL SERVICES								**133,391**
COST OBJECT TOTAL								**133,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting Services (33-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant II	00071970	243301	12	686		0.330	18,114
Bouchard, Julia M	Accountant III	00087597	243302	12			0.187	12,515
	(31-4307-0004)General Accounting Office (GAO		513000				0.81	54,436
	TOTAL Bouchard, Julia M						1.00	**66,951**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.517**	**30,629**
SUBTOTAL NONFACULTY							**0.517**	**30,629**
SUBTOTAL SALARIES & WAGES							**0.517**	**30,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,348
519200 FICA CONTRIBUTION								1,623
519300 HEALTH INSURANCE CONTRIBUTION								3,400
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**6,532**
TOTAL PERSONAL SERVICES								**37,161**
COST OBJECT TOTAL								**37,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
	TOTAL NET OPERATING EXPENSES							**16,240**
	COST OBJECT TOTAL							**16,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
530000 OPERATING SUPPLIES								3,003
	TOTAL NET OPERATING EXPENSES							**4,548**
	COST OBJECT TOTAL							**4,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Gold U Award (33-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								575
530000 OPERATING SUPPLIES								975
	TOTAL NET OPERATING EXPENSES							**1,550**
	COST OBJECT TOTAL							**1,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Award (33-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,406
530000 OPERATING SUPPLIES								12,629
	TOTAL NET OPERATING EXPENSES							**14,035**
	COST OBJECT TOTAL							**14,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							**460**
	COST OBJECT TOTAL							**460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (33-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,712
530000 OPERATING SUPPLIES								33,088
	TOTAL NET OPERATING EXPENSES							**63,800**
	COST OBJECT TOTAL							**63,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (33-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,652
	TOTAL NET OPERATING EXPENSES							**47,652**
	COST OBJECT TOTAL							**47,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards Dinner (33-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								408
540000 TRAVEL EXPENSE								20,755
	TOTAL NET OPERATING EXPENSES							**26,483**
	COST OBJECT TOTAL							**26,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Treatment for Post Explosure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,495
530000 OPERATING SUPPLIES								856
	TOTAL NET OPERATING EXPENSES							**4,351**
	COST OBJECT TOTAL							**4,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES -								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	45,753
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	58,407
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,160**
SUBTOTAL NONFACULTY							**2.000**	**104,160**
SUBTOTAL SALARIES & WAGES							**2.000**	**104,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,583
519200 FICA CONTRIBUTION								5,520
519300 HEALTH INSURANCE CONTRIBUTION								11,562
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								441
SUBTOTAL BENEFITS								**22,210**
TOTAL PERSONAL SERVICES								**126,370**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**191,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	20.917	1.000	43,507
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	20.934	1.000	43,543
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**87,050**
SUBTOTAL NONFACULTY							**2.000**	**87,050**
SUBTOTAL SALARIES & WAGES							**2.000**	**87,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,830
519200 FICA CONTRIBUTION								4,614
519300 HEALTH INSURANCE CONTRIBUTION								9,663
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**18,563**
TOTAL PERSONAL SERVICES								**105,613**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**130,100**
COST OBJECT TOTAL								**235,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gamble, Kevin A	Digital Press/Finishing Associate	00073130	322500	12	2080	26.350	1.000	54,809
SUBTOTAL NONFACULTY							**1.000**	**54,809**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,412
519200 FICA CONTRIBUTION								2,905
519300 HEALTH INSURANCE CONTRIBUTION								6,084
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**11,688**
TOTAL PERSONAL SERVICES								**66,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**226,150**
COST OBJECT TOTAL								**292,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								135,000
	TOTAL NET OPERATING EXPENSES							**182,000**
	COST OBJECT TOTAL							**182,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Manager, Materials Management	00075383	323300	12	520		0.250	23,394
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	71,886
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**95,280**
514000 CLER/TECH/SERV WAGES								
Ball, Nikki M	Printing Estimator	00089723	322606	12	2080	21.186	1.000	44,066
Harris, Veronica L	Printing Estimator	00089725	322606	12	2080	21.518	1.000	44,758
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**88,824**
SUBTOTAL NONFACULTY							**3.250**	**184,104**
SUBTOTAL SALARIES & WAGES							**3.250**	**184,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,100
519200 FICA CONTRIBUTION								9,758
519300 HEALTH INSURANCE CONTRIBUTION								20,436
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								780
SUBTOTAL BENEFITS								**39,258**
TOTAL PERSONAL SERVICES								**223,362**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								1,000
570000 COST OF GOODS SOLD								240,000
TOTAL NET OPERATING EXPENSES								**336,000**
COST OBJECT TOTAL								**559,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,850
529000 UTILITIES								8,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**63,850**
	COST OBJECT TOTAL							**63,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350
529000 UTILITIES								5,000
	TOTAL NET OPERATING EXPENSES							**7,350**
	COST OBJECT TOTAL							**7,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,800
530000 OPERATING SUPPLIES								18,000
	TOTAL NET OPERATING EXPENSES							**45,800**
	COST OBJECT TOTAL							**45,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**9,450**
	COST OBJECT TOTAL							**9,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**25,150**
	COST OBJECT TOTAL							**25,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								200
	TOTAL NET OPERATING EXPENSES							**9,850**
	COST OBJECT TOTAL							**9,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**11,150**
	COST OBJECT TOTAL							**11,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
529000 UTILITIES								5,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**5,900**
	COST OBJECT TOTAL							**5,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Rental Property Specialist	00072664	243300	12	1163		0.559	36,372
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.44	28,683
	TOTAL Collins, Esther L						1.00	**65,055**
514000 CLER/TECH/SERV WAGES								
Kazakevicius, Jerome J	Building Service Tech II	00076921	272605	12	2080	21.742	1.000	45,223
SUBTOTAL NONFACULTY							**1.559**	**81,595**
SUBTOTAL SALARIES & WAGES							**1.559**	**81,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,590
519200 FICA CONTRIBUTION								4,325
519300 HEALTH INSURANCE CONTRIBUTION								9,057
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**17,400**
TOTAL PERSONAL SERVICES								**98,995**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								700
TOTAL NET OPERATING EXPENSES								**10,700**
COST OBJECT TOTAL								**109,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
529000 UTILITIES								20,500
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**31,000**
	COST OBJECT TOTAL							**31,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
529000 UTILITIES								22,000
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,200
529000 UTILITIES								16,500
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**45,700**
	COST OBJECT TOTAL							**45,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	42,102
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.50	42,102
	TOTAL Spencer, Tina Louise						1.00	**84,204**
514000 CLER/TECH/SERV WAGES								
TBA	Bookstore/Parking Associate	00087493	242400	12			0.000	41,890
516000 STUDENT WAGES								
TBA	TBA Budget	00077791		12			0.000	16,036
SUBTOTAL NONFACULTY							**0.500**	**100,028**
SUBTOTAL SALARIES & WAGES							**0.500**	**100,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,401
519200 FICA CONTRIBUTION								5,301
519300 HEALTH INSURANCE CONTRIBUTION								11,103
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								**21,329**
TOTAL PERSONAL SERVICES								**121,357**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								6,000
570000 COST OF GOODS SOLD								1,231,056
TOTAL NET OPERATING EXPENSES								**1,279,556**
COST OBJECT TOTAL								**1,400,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Bookstore/Parking Assistant	00071439	241400	12			0.000	27,266
TBA	Retail Assistant	00072867	241400	12			0.000	23,822
TBA	Convenience Store Associate	00087588	242400	12			0.000	33,439
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**84,527**
SUBTOTAL NONFACULTY							**0**	**84,527**
SUBTOTAL SALARIES & WAGES							**0.000**	**84,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,719
519200 FICA CONTRIBUTION								4,480
519300 HEALTH INSURANCE CONTRIBUTION								9,383
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**18,025**
TOTAL PERSONAL SERVICES								**102,552**
COST OBJECT TOTAL								**102,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	61,506
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	52,553
	(31-4323-0264)Benefits and Records		513000				0.40	52,553
	(31-4324-0104)Executive Director		513000				0.20	26,232
	TOTAL Nekuda, Jayme D						1.00	**131,338**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	48,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**162,793**
514000 CLER/TECH/SERV WAGES								
Castellanos, Diego A	Customer Service Clerk	00084592	241400	12	520	11.588	0.250	6,026
Davison, Catherine A	Customer Service Clerk	00088977	241400	12	520	11.581	0.250	6,022
Estrada, Maritza N	Customer Service Clerk	00089980	241400	12	520	11.017	0.250	5,729
TBA	Customer Service Clerk	00086399	241400	12	832	10.274	0.400	8,548
TBA	Customer Service Assistant	00087591	241400	00	1664	12.274	0.800	20,424
Tibke, Shelby L	Customer Service Clerk	00089990	241400	12	520	11.406	0.250	5,931
Harck, Misty L	Office/Customer Service Associate	00084591	242400	12	2080	15.500	1.000	32,240
Carstens, Alec M	Recreation Program Coordinator	00090238	373304	12	1300	14.608	0.625	18,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.825**	**103,910**
SUBTOTAL NONFACULTY							**6.225**	**266,703**
SUBTOTAL SALARIES & WAGES							**6.225**	**266,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,735
519200 FICA CONTRIBUTION								14,136
519300 HEALTH INSURANCE CONTRIBUTION								29,604
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								1,130
SUBTOTAL BENEFITS								**56,872**
TOTAL PERSONAL SERVICES								**323,575**
COST OBJECT TOTAL								**323,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	42,102
	(33-4353-0006)University Bookstore		513000				0.50	42,102
	TOTAL Spencer, Tina Louise						1.00	**84,204**
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	1040		0.500	47,607
	(31-4317-0004)Mail Service		513000				0.50	47,607
	TOTAL Jennings, Robert M						1.00	**95,214**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**89,709**
514000 CLER/TECH/SERV WAGES								
Bauldwin, Frank L	Parking/Bookstore Assistant	00071661	241400	12	2080	18.942	1.000	39,399
Wentworth, Travis O	Parking/Bookstore Assistant	00089812	241400	12	2080	16.280	1.000	33,862
Hawthorne, Kevin R	Parking Attendant	00073942	351702	12	2080	12.682	1.000	26,379
Shook, Bobbi J	Parking Attendant	00071953	351702	12	2080	14.763	1.000	30,707
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**130,347**
SUBTOTAL NONFACULTY							**5.000**	**220,056**
SUBTOTAL SALARIES & WAGES							**5.000**	**220,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,682
519200 FICA CONTRIBUTION								11,663
519300 HEALTH INSURANCE CONTRIBUTION								24,426
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								932
SUBTOTAL BENEFITS								**46,923**
TOTAL PERSONAL SERVICES								**266,979**
COST OBJECT TOTAL								**266,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
570000 COST OF GOODS SOLD								24,000
	TOTAL NET OPERATING EXPENSES							**38,000**
	COST OBJECT TOTAL							**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
570000 COST OF GOODS SOLD								410,000
	TOTAL NET OPERATING EXPENSES							**411,000**
	COST OBJECT TOTAL							**411,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Manager, Materials Management	00075383	323300	12	520		0.250	23,394
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply Control Clerk	00073031	321703	12	2080	13.679	1.000	28,453
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	13.680	0.500	14,227
	(37-5301-9001001)Regional Pathology Services		514000				0.50	14,227
	TOTAL Dreyer, Brian E						1.00	**28,454**
Treadway, Eric M	Supply Control Clerk	00090071	321703	12	2080	13.676	1.000	28,446
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	13.676	1.000	28,446
Waller, Susan M	Materials/Inventory Supply Associate	00075123	322700	12	2080	17.235	1.000	35,848
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	22.453	1.000	46,702
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**182,122**
SUBTOTAL NONFACULTY							**5.750**	**205,516**
SUBTOTAL SALARIES & WAGES							**5.750**	**205,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,042
519200 FICA CONTRIBUTION								10,892
519300 HEALTH INSURANCE CONTRIBUTION								22,813
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								871
SUBTOTAL BENEFITS								**43,823**
TOTAL PERSONAL SERVICES								**249,339**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								75,000
570000 COST OF GOODS SOLD								600,000
TOTAL NET OPERATING EXPENSES								**740,000**
COST OBJECT TOTAL								**989,339**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	22.588	1.000	46,982
SUBTOTAL NONFACULTY							**1.000**	**46,982**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,067
519200 FICA CONTRIBUTION								2,490
519300 HEALTH INSURANCE CONTRIBUTION								5,215
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**10,018**
TOTAL PERSONAL SERVICES								**57,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**210,000**
COST OBJECT TOTAL								**267,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Supply Equipment (33-4357-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Supply Control Assistant	00090837	321700	12	2080	14.004	1.000	29,128
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	19.573	1.000	40,711
Bowen, Matthew W	Facilities Supply/Inventory Supervisor	00090070	322700	12	2080	26.931	1.000	56,016
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**125,855**
SUBTOTAL NONFACULTY							**3.000**	**125,855**
SUBTOTAL SALARIES & WAGES							**3.000**	**125,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,538
519200 FICA CONTRIBUTION								6,670
519300 HEALTH INSURANCE CONTRIBUTION								13,970
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								533
SUBTOTAL BENEFITS								**26,837**
TOTAL PERSONAL SERVICES								**152,692**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								10,000
TOTAL NET OPERATING EXPENSES								**115,000**
COST OBJECT TOTAL								**267,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
	TOTAL NET OPERATING EXPENSES							**80,786**
	COST OBJECT TOTAL							**80,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: AT&T Cellular Clearing (33-4363-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								475,000
	TOTAL NET OPERATING EXPENSES							**475,000**
	COST OBJECT TOTAL							**475,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								615,000
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**615,100**
	COST OBJECT TOTAL							**615,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Chief Medical Officer	00093808	095061	12	624		0.300	32,409
TBA	Professor	00090435	095150	12	1165		0.560	49,894
	TOTAL 511000 TENURED FACULTY SALARIES						**0.860**	**82,303**
SUBTOTAL FACULTY							**0.860**	**82,303**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chief Medical Officer	00093808	095061	12	624		0.300	32,992
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	497		0.239	26,367
	(36-5420-3003002)NETEC Supplement		511000				0.30	33,298
	(36-5420-3001002)National Ebola Training and		511000				0.10	11,441
	(36-1209-3003003)ASPR Part B		512100				0.03	3,805
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(31-5101-0001)Dean College Of Medicine		512100				0.11	12,629
	(36-5420-3001002)National Ebola Training and		512100				0.07	7,585
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.539**	**59,359**
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Contracts Specialist	00091495	243300	12	2080		1.000	64,103
TBA	Contracts Specialist	00091495	243300	12	2080		1.000	61,357
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**125,460**
SUBTOTAL NONFACULTY							**2.539**	**184,819**
SUBTOTAL SALARIES & WAGES							**3.399**	**267,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,754
519200 FICA CONTRIBUTION								14,158
519300 HEALTH INSURANCE CONTRIBUTION								29,650
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								1,132
SUBTOTAL BENEFITS								**56,961**
TOTAL PERSONAL SERVICES								**324,083**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,596
530000 OPERATING SUPPLIES								4,700
540000 TRAVEL EXPENSE								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**41,296**
	COST OBJECT TOTAL							**365,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12			0.300	22,322
	(35-1209-1002001)Vice Chancellor of Research		513000				0.30	22,321
	TOTAL Sanger, Kristine K						0.60	**44,643**
SUBTOTAL NONFACULTY							**0.300**	**22,322**
SUBTOTAL SALARIES & WAGES							**0.300**	**22,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								982
519200 FICA CONTRIBUTION								1,183
519300 HEALTH INSURANCE CONTRIBUTION								2,478
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**4,760**
TOTAL PERSONAL SERVICES								**27,082**
COST OBJECT TOTAL								**27,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	HICSA Wellness Specialist I	00087903	292500	12	1872		0.900	34,021
TBA	HICSA Wellness Specialist II	00090907	292500	12	1872		0.900	37,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**71,750**
514000 CLER/TECH/SERV WAGES								
TBA	HICSA Wellness Instructor	00071325	292500	12	1040	15.450	0.500	16,068
SUBTOTAL NONFACULTY							**2.300**	**87,818**
SUBTOTAL SALARIES & WAGES							**2.300**	**87,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,864
519200 FICA CONTRIBUTION								4,654
519300 HEALTH INSURANCE CONTRIBUTION								9,748
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**18,726**
TOTAL PERSONAL SERVICES								**106,544**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,912
530000 OPERATING SUPPLIES								5,250
540000 TRAVEL EXPENSE								3,800
TOTAL NET OPERATING EXPENSES								**49,962**
COST OBJECT TOTAL								**156,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitilier, Mary L	Procurement System & Training Specialist	00072750	243300	12	2080		1.000	51,213
Zajac, Victoria L	Senior Buyer	00091193	323303	12	520		0.250	17,351
	(31-4326-0004)Purchasing Department		513000				0.75	52,055
	TOTAL Zajac, Victoria L						1.00	**69,406**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**68,564**
SUBTOTAL NONFACULTY							**1.250**	**68,564**
SUBTOTAL SALARIES & WAGES							**1.250**	**68,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,017
519200 FICA CONTRIBUTION								3,634
519300 HEALTH INSURANCE CONTRIBUTION								7,611
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**14,622**
TOTAL PERSONAL SERVICES								**83,186**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**26,000**
COST OBJECT TOTAL								**109,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12			0.906	145,029
	(33-5305-0003)CNND Fees		511000				0.09	15,000
	TOTAL Warkentin, Phyllis I						1.00	**160,029**
SUBTOTAL FACULTY							**0.906**	**145,029**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moehring, Andra K	Standards Development Specialist	00090043	243300	12	2080		1.000	59,727
Talmadge, Catherine B	Supervisor, Accreditation Services	00071278	243300	12	2080		1.000	73,454
Wacker, Kara K	Director, FACT Operations	00072299	243300	12	1248		0.600	60,561
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	68,399
Miller, Linda M	Executive Director, FACT	00088627	244300	12	2080		1.000	163,765
VanMoorleghem, Mikaela A	FACT Education & Training Coordinator	00072684	263302	12	2080		1.000	58,808
Anderson, Judy M	Accreditation Coordinator	00072603	293300	12	1664		0.800	45,143
Becirovic, Elvedina	Accreditation Coordinator	00091451	293300	12	2080		1.000	51,062
Birnley, Suzanne E	Accreditation Coordinator	00071800	293300	12	2080		1.000	53,617
Conway, Heather J	Quality Manager	00072304	293300	12	2080		1.000	76,844
Kennedy, Cassandra L	Accreditation Coordinator	00071801	293300	12	2080		1.000	50,686
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	66,353
Walsh, Shannon M	Accreditation Coordinator	00072285	293300	12	2080		1.000	53,819
Forsythe, Alisa L	Information Systems Business Analyst	00090072	303302	12	2080		1.000	90,506
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.400**	**972,744**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate II	00071111	242412	12	2080	24.140	1.000	50,211
SUBTOTAL NONFACULTY							**14.400**	**1,022,955**
SUBTOTAL SALARIES & WAGES							**15.306**	**1,167,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,391
519200 FICA CONTRIBUTION								61,903
519300 HEALTH INSURANCE CONTRIBUTION								129,646
519400 LIFE INSURANCE CONTRIBUTION								1,168
519800 WORKERS COMPENSATION								4,949
SUBTOTAL BENEFITS								**249,057**
TOTAL PERSONAL SERVICES								**1,417,041**
OPERATING EXPENSE		3280						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,043,723
530000 OPERATING SUPPLIES								141,216
540000 TRAVEL EXPENSE								373,624
	TOTAL NET OPERATING EXPENSES							**1,558,563**
	COST OBJECT TOTAL							**2,975,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Copiers - Adm Center 4001 (33-4363-1356)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Steven J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	67,486
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Campus ID Associate	00091002	242400	12	2080	18.180	1.000	37,814
Sullivan, Gerardette A	Card Access Associate	00091430	242400	12	2080	20.200	1.000	42,016
Hammitt, Kyle R	Card Access Specialist	00072812	243300	12	2080	26.027	1.000	54,135
Savoie, Megan C	Access Control System Specialist	00091656	302500	12	2080	26.616	1.000	55,362
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**189,327**
SUBTOTAL NONFACULTY							**5.000**	**256,813**
SUBTOTAL SALARIES & WAGES							**5.000**	**256,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,300
519200 FICA CONTRIBUTION								13,611
519300 HEALTH INSURANCE CONTRIBUTION								28,506
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,088
SUBTOTAL BENEFITS								**54,762**
TOTAL PERSONAL SERVICES								**311,575**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,560
525000 PLANNED REPAIRS & MAINTENANCE								550
526000 PLANNED CONTRACTED SERVICES -								800
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**26,410**
COST OBJECT TOTAL								**337,985**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1082	25.878	0.520	27,990
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.48	25,836
	TOTAL Hammond, Kris T						1.00	**53,826**
Lilla, Terrence V	Accts. Receivable/Cashiering Supervisor	00076949	243300	12	2080		1.000	70,190
TBA	Director, Emergency Management	00071992	244300	12	1768		0.850	38,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.370**	**136,400**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	649	19.493	0.312	12,650
	(31-4307-0034)Cashiering		514000				0.69	27,895
	TOTAL George, LaShon L						1.00	**40,545**
SUBTOTAL NONFACULTY							**2.682**	**149,050**
SUBTOTAL SALARIES & WAGES							**2.682**	**149,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,559
519200 FICA CONTRIBUTION								7,900
519300 HEALTH INSURANCE CONTRIBUTION								16,544
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								632
SUBTOTAL BENEFITS								**31,784**
TOTAL PERSONAL SERVICES								**180,834**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
TOTAL NET OPERATING EXPENSES								**68,600**
COST OBJECT TOTAL								**249,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Sharing - South Omaha Clinic (33-4363-2916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, William H	Medical Director, SHARING	00085437	095081	12			0.000	20,000
	(31-5210-0001)Family Practice-Instruction		511000				0.90	111,936
	TOTAL Hay, William H						0.90	**131,936**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								880
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								2,220
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**4,265**
TOTAL PERSONAL SERVICES								**24,265**
COST OBJECT TOTAL								**24,265**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	116,938
	TOTAL Theis, Mark T						1.00	**121,307**
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,728
	(31-2217-0004)Radiation Safety		513000				1.00	68,292
	TOTAL Cox, Pamela						1.00	**71,020**
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,280
	(31-2217-0054)Chemical Safety		513000				1.00	134,790
	TOTAL Caragiulo, Vito A						1.00	**138,070**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	130,692
	TOTAL Rutar, Frank Jay						1.00	**152,973**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**29,380**
SUBTOTAL NONFACULTY							**0**	**29,380**
SUBTOTAL SALARIES & WAGES							**0.000**	**29,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,557
519300 HEALTH INSURANCE CONTRIBUTION								3,261
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**6,264**
TOTAL PERSONAL SERVICES								**35,644**
COST OBJECT TOTAL								**35,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Vending Machines (33-4363-4114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090735		00			0.000	3,735
Garfield, Julie E	Public Relations Business Manager	00072784	243336	12	2080	31.168	1.000	64,830
Shaw, Ryan M	Web Designer	00091093	302314	12	2080		1.000	62,296
Waples, Thomas A	Graphic Designer	00071438	322302	12	1052		0.506	24,540
	(31-8207-5800)HB Munroe Salary		513000				0.49	23,959
	TOTAL Waples, Thomas A						1.00	**48,499**
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	624		0.300	17,601
	(31-4405-0084)UNMC Image Campaign		513000				0.70	41,070
	TOTAL Baum, Kacie A						1.00	**58,671**
Burbach, Karen L	Sen Assoc Dir, Creative Services	00091049	343300	12	2080		1.000	101,658
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	77,650
Hamel, Stacie M	Sr Assoc Director, Web&Interactive Media	00072353	343300	12	2080		1.000	101,363
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	53,267
O'Connor, Thomas J	Senior Associate Director,Communications	00072780	343300	12	2080		1.000	110,668
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	56,411
TBA	Digital Media Manager	00072468	343300	12	2080		1.000	54,000
Simpson, Kalani	Communications Specialist	00075819	343302	12	2080		1.000	54,745
Keenan, John T	UNMC Today Editor	00072782	343306	12	1061		0.510	30,725
	(31-8207-5800)HB Munroe Salary		513000				0.29	17,471
	(34-5507-3002001)MMI		513000				0.20	12,049
	TOTAL Keenan, John T						1.00	**60,245**
O'Neill, William R	Director, Public Relations	00072781	344300	12	2080		1.000	131,633
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	52,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.316**	**997,402**
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090736		12			0.000	183
Hopkins, Emily M	Special Events/Community Relations Assoc	00072545	342500	12	2080	21.744	1.000	45,228
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**45,411**
516000 STUDENT WAGES								
TBA	TBA - OPS	00090737		12			0.000	48
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				12			0.000	-25,000
PLANNED NEGATIVE				00			0.000	-24,267
PLANNED NEGATIVE				12			0.000	-20,000
PLANNED NEGATIVE				12			0.000	-3,405
PLANNED NEGATIVE				12			0.000	-17,601
PLANNED NEGATIVE				12			0.000	-15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-17,516
PLANNED NEGATIVE				00	2080		1.000	-16,200
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-138,989**
	SUBTOTAL NONFACULTY						**15.316**	**903,872**
	SUBTOTAL SALARIES & WAGES						**15.316**	**903,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,276
519200 FICA CONTRIBUTION								62,298
519300 HEALTH INSURANCE CONTRIBUTION								116,686
519400 LIFE INSURANCE CONTRIBUTION								989
	SUBTOTAL BENEFITS							**244,249**
	TOTAL PERSONAL SERVICES							**1,148,121**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
	TOTAL NET OPERATING EXPENSES							**24,492**
	COST OBJECT TOTAL							**1,172,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
	TOTAL NET OPERATING EXPENSES							**3,212**
	COST OBJECT TOTAL							**3,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
	TOTAL NET OPERATING EXPENSES							**12,317**
	COST OBJECT TOTAL							**12,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
	TOTAL NET OPERATING EXPENSES							**2,033**
	COST OBJECT TOTAL							**2,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	1456		0.700	41,070
	(31-4405-0004)Office of Public Affairs		513000				0.30	17,601
	TOTAL Baum, Kacie A						1.00	**58,671**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-41,070
	SUBTOTAL NONFACULTY						**0.700**	**0**
	SUBTOTAL SALARIES & WAGES						**0.700**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								440,532
	TOTAL NET OPERATING EXPENSES							**440,532**
	COST OBJECT TOTAL							**440,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,482
	TOTAL NET OPERATING EXPENSES							**3,482**
	COST OBJECT TOTAL							**3,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,473
	TOTAL NET OPERATING EXPENSES							**63,473**
	COST OBJECT TOTAL							**63,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								962,715
	TOTAL NET OPERATING EXPENSES							**962,715**
	COST OBJECT TOTAL							**962,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017
	TOTAL NET OPERATING EXPENSES							**2,017**
	COST OBJECT TOTAL							**2,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							**428,000**
	COST OBJECT TOTAL							**428,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								492,399
	SUBTOTAL BENEFITS							**492,399**
	TOTAL PERSONAL SERVICES							**492,399**
	COST OBJECT TOTAL							**492,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Special General Counsel Health Sciences	00091397	098818	12	624		0.300	48,347
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Special General Counsel Health Sciences	00091397	098818	00			0.000	-48,347
SUBTOTAL NONFACULTY							**0.300**	**0**
SUBTOTAL SALARIES & WAGES							**0.300**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,756
	TOTAL NET OPERATING EXPENSES							**74,756**
	COST OBJECT TOTAL							**74,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dougherty, Ashley M	Strategic Engagement Coordinator	00091425	343309	12	2080		1.000	56,100
Hamilton, Katherine T	Strategic Engagement Coordinator	00071674	343309	12	2080		1.000	62,263
Mello, Catherine E	Director, Alumni Relations	00077357	344304	12	2080		1.000	123,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**241,963**
514000 CLER/TECH/SERV WAGES								
Berry, Jeanne L	Alumni Relations Associate	00082278	242415	12	2080	24.940	1.000	51,876
SUBTOTAL NONFACULTY							**4.000**	**293,839**
SUBTOTAL SALARIES & WAGES							**4.000**	**293,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,929
519200 FICA CONTRIBUTION								15,573
519300 HEALTH INSURANCE CONTRIBUTION								32,616
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								1,245
SUBTOTAL BENEFITS								**62,657**
TOTAL PERSONAL SERVICES								**356,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,000
530000 OPERATING SUPPLIES								29,415
540000 TRAVEL EXPENSE								10,300
TOTAL NET OPERATING EXPENSES								**203,715**
COST OBJECT TOTAL								**560,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CAHP Alumni Engagement Council (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,315
	TOTAL NET OPERATING EXPENSES							**11,315**
	COST OBJECT TOTAL							**11,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050
	TOTAL NET OPERATING EXPENSES							**1,050**
	COST OBJECT TOTAL							**1,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
	TOTAL NET OPERATING EXPENSES							**1,200**
	COST OBJECT TOTAL							**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nevarez, Dawn E	Brand Manager	00077316	343300	12	2080		1.000	64,778
514000 CLER/TECH/SERV WAGES								
Wilcox, Kasie M	Digital Content/Asset Associate	00072026	342500	12	2080	18.120	1.000	37,690
SUBTOTAL NONFACULTY							**2.000**	**102,468**
SUBTOTAL SALARIES & WAGES							**2.000**	**102,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,509
519200 FICA CONTRIBUTION								5,431
519300 HEALTH INSURANCE CONTRIBUTION								11,374
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								**21,850**
TOTAL PERSONAL SERVICES								**124,318**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**127,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Discover Magazine (33-4451-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,250
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**37,250**
	COST OBJECT TOTAL							**37,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	1456	24.830	0.700	36,152
SUBTOTAL NONFACULTY							**0.700**	**36,152**
SUBTOTAL SALARIES & WAGES							**0.700**	**36,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								1,916
519300 HEALTH INSURANCE CONTRIBUTION								4,013
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**7,709**
TOTAL PERSONAL SERVICES								**43,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**65,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Affairs (37-4405-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehlers, Benjamin M	E-Learning Instructional Technologist II	00072054	303334	12	2080		1.000	74,000
SUBTOTAL NONFACULTY							**1.000**	**74,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,886
519200 FICA CONTRIBUTION								3,626
519300 HEALTH INSURANCE CONTRIBUTION								6,216
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**13,116**
TOTAL PERSONAL SERVICES								**87,116**
COST OBJECT TOTAL								**87,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaschke, Heidi N	High School Alliance Program Manager	00072637	263300	12	2080		1.000	65,051
514000 CLER/TECH/SERV WAGES								
Janke, Tonya J	Office Associate I	00090932	242409	12	2080	19.324	1.000	40,194
SUBTOTAL NONFACULTY							**2.000**	**105,245**
SUBTOTAL SALARIES & WAGES							**2.000**	**105,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,105
519200 FICA CONTRIBUTION								5,157
519300 HEALTH INSURANCE CONTRIBUTION								8,841
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**18,654**
TOTAL PERSONAL SERVICES								**123,899**
COST OBJECT TOTAL								**123,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		00			0.000	2,382,010
Gigantelli, James W	Professor	00092135	090350	12			0.383	38,300
	(37-8370-4001001)DDIF Administration		511000				0.17	16,712
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	45,000
	(37-8370-4001001)DDIF Administration		512000				0.00	83,500
	TOTAL Gigantelli, James W						1.00	**187,512**
Kutty, Shelby	Professor	00093481	090350	12			0.321	30,600
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.02	1,896
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,218
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Kutty, Shelby						1.00	**105,330**
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	1223		0.579	24,100
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.18	7,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.24	10,000
	TOTAL Caverzagie, Kelly J						1.00	**41,600**
Zeger, Wesley G	Assoc Professor	00092691	090351	12			0.291	32,890
	(37-8480-4001001)DDIF Administration		511000				0.15	16,548
	(31-5370-0001)Emergency Medicine		511000				0.47	53,546
	(36-5370-2009001)Emergency Medicine		511000				0.04	4,240
	(37-8480-1002002)House Officer Emer Med Core		511000				0.05	5,758
	TOTAL Zeger, Wesley G						1.00	**112,982**
Carmines, Pamela K	Professor	00078963	095150	12			0.144	21,600
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	37,138
	(37-5170-2001001)Special Research		511000				0.11	16,515
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,004
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	38,004
	TOTAL Carmines, Pamela K						1.00	**171,261**
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	221,687
Klassen, Lynell W	Professor	00071124	095150	12	1982		0.987	276,986
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	3,620
	TOTAL Klassen, Lynell W						1.00	**280,606**
Moore, Gerald F	Professor	00071043	095150	12	112		0.054	10,160

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.18	34,625
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,640
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	TOTAL Moore, Gerald F						1.00	**212,648**
Paulman, Paul M	Professor	00071268	095150	12			0.048	9,090
	(31-5210-3017)COSTSHARING/ 36-5210-3006-001		511000				0.03	5,779
	(37-8321-3001001)Clinical		511000				0.29	54,411
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.26	49,721
	TOTAL Paulman, Paul M						1.00	**192,739**
Smith, Shelley D	Professor	00089924	095150	12			0.150	35,616
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.14	34,428
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	5,435
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.04	8,904
	(36-5507-2142018)MMI		511000				0.04	9,060
	(31-8205-0106)MRI State Support		511000				0.32	82,916
	(36-5507-2112014)Morphosyntactic Abilities o		511000				0.04	9,060
	TOTAL Smith, Shelley D						0.75	**185,419**
Sorrell, Michael F	Professor	00071276	095150	12	312		0.150	30,782
	(37-5115-1021001)Dean College of Medicine		511000				0.00	25,000
	TOTAL Sorrell, Michael F						0.15	**55,782**
TBA	Professor	00090435	095150	12	125		0.060	1,348,410
Wengel, Steven P	Professor	00093105	095150	12	2080		0.658	154,500
	(37-8433-3001001)Clinical		511000				0.03	7,374
	(31-5330-0001)Psychiatry Instruction		511000				0.31	73,000
	TOTAL Wengel, Steven P						1.00	**252,374**
Zheng, Jialin C	Professor	00088139	095150	12	104		0.050	8,143
	(34-5160-2105001)Pharmacology		511000				0.20	32,571
	TOTAL Zheng, Jialin C						0.25	**40,714**
Erickson, Alan R	Assoc Professor	00092923	095152	12			0.713	65,000
	(37-8341-3001001)Clinical		511000				0.02	1,538
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	4,560
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	TOTAL Erickson, Alan R						1.00	**96,098**
Abdalla, Maher Y	Asst Professor	00090143	095154	12	1999		0.961	71,884
	(35-5301-2017006)IPA VA Merit Review for Mah		511000				0.04	2,890
	TOTAL Abdalla, Maher Y						1.00	**74,774**
Ahmad, Iman M	Asst Professor	00090005	095154	12	938		0.451	31,206

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	14,624
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	23,297
	TOTAL Ahmad, Iman M						1.00	**69,127**
Sikorski, Jonathon D	Asst Professor	00085202	095154	12	936		0.500	48,840
	(37-8433-3001001)Clinical		511000				0.20	19,536
	(31-5330-0001)Psychiatry Instruction		511000				0.30	29,304
	TOTAL Sikorski, Jonathon D						1.00	**97,680**
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	52,203
	TOTAL Britigan, Bradley E						1.00	**416,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.650**	**4,894,007**
SUBTOTAL FACULTY							**7.650**	**4,894,007**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00090224	095021	12	878		0.422	1,300,000
Smith, Carl Vernon	Chairperson	00089136	095140	12			0.001	100
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	15,300
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,010
	(37-8360-3001001)Clinical		512000				0.32	75,783
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	TOTAL Smith, Carl Vernon						1.00	**257,396**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.423**	**1,315,400**
512100 ADMINISTRATIVE - PERMANENT								
Wengel, Steven P	Asst VC for UNO/UNMC Campus Wellness	00093975	095013	12			0.000	17,500
	(37-8433-3001001)Clinical		511000				0.03	7,374
	(31-5330-0001)Psychiatry Instruction		511000				0.31	73,000
	TOTAL Wengel, Steven P						1.00	**252,374**
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	173		0.083	9,248
	(36-5420-3003002)NETEC Supplement		511000				0.30	33,298
	(36-5420-3001002)National Ebola Training and		511000				0.10	11,441
	(36-1209-3003003)ASPR Part B		512100				0.03	3,805
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.24	26,367
	(36-5420-3001002)National Ebola Training and		512100				0.07	7,585
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	56		0.027	3,381

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3003002)NETEC Supplement		511000				0.30	33,298
	(36-5420-3001002)National Ebola Training and		511000				0.10	11,441
	(36-1209-3003003)ASPR Part B		512100				0.03	3,805
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.24	26,367
	(36-5420-3001002)National Ebola Training and		512100				0.07	7,585
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	268,175
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	1560		0.750	160,205
	(31-0401-0001)Allied Health Assoc Dean		511000				0.18	34,625
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,640
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	TOTAL Moore, Gerald F						1.00	**212,648**
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,010
	(37-8360-3001001)Clinical		512000				0.32	75,783
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	TOTAL Smith, Carl Vernon						1.00	**257,396**
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	354,498
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	TOTAL Britigan, Bradley E						1.00	**416,701**
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	46,794
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.18	34,625
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,640
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	TOTAL Moore, Gerald F						1.00	**212,648**
Paulman, Paul M	Assoc Dean Clinical Skills & Quality	00093076	095130	12			0.257	48,160
	(31-5210-3017)COSTSHARING/ 36-5210-3006-001		511000				0.03	5,779
	(37-8321-3001001)Clinical		511000				0.29	54,411
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.26	49,721
	TOTAL Paulman, Paul M						1.00	**192,739**
Erickson, Alan R	Assistant Dean for Student Affairs	00092745	095135	12			0.000	5,000
	(37-8341-3001001)Clinical		511000				0.02	1,538
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	4,560
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	TOTAL Erickson, Alan R						1.00	**96,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	(37-8370-4001001)DDIF Administration		511000				0.17	16,712
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	45,000
	(37-8370-4001001)DDIF Administration		512000				0.00	83,500
	TOTAL Gigantelli, James W						1.00	**187,512**
Konigsberg, Beau S	Assistant Dean for Admissions	00092716	095135	12			0.000	5,000
	(31-5101-0003)Admissions Office		511000				0.39	33,016
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,243
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	12,897
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	TOTAL Konigsberg, Beau S						0.80	**72,968**
Paulman, Paul M	Assoc Dean Stipend	00090234	095135	12			0.000	5,000
	(31-5210-3017)COSTSHARING/ 36-5210-3006-001		511000				0.03	5,779
	(37-8321-3001001)Clinical		511000				0.29	54,411
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.26	49,721
	TOTAL Paulman, Paul M						1.00	**192,739**
Wigton, Robert S	Asst Dean Special Projects	00093058	095135	12	208		0.100	22,190
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.067**	**968,151**
513000 MGR/PROFESSIONAL SAL								
Strnad, Diane B	Accountant I	00071073	242301	12	2080	25.057	1.000	52,118
Secora, Sharon K	Administrative Associate II	00090975	242412	12	2080	34.138	1.000	71,007
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	62,929
Hansen, Robert T	Grants Research Administrator	00072235	243300	12			0.750	47,619
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.25	15,263
	TOTAL Hansen, Robert T						1.00	**62,882**
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	74,520
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	61,150
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	141,355
Hoke, Traci A	Research Technologist II	00091351	363307	12	1040		0.500	24,592
	(35-5101-2002002)IPA for Traci Hoke		513000				0.50	23,760
	TOTAL Hoke, Traci A						1.00	**48,352**
Switzer, Barbara L	Researcher	00086109	363308	12	208		0.100	6,437
	(35-5101-2001008)IPA for Barbara Switzer		513000				0.90	49,303
	TOTAL Switzer, Barbara L						1.00	**55,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.350**	**541,727**
514000 CLER/TECH/SERV WAGES								
Gamerl, Nicole M	COM Administration Associate	00071078	242400	12	2080	25.480	1.000	52,998
Marsh, Patti J	Administrative Associate I	00082555	242402	12	2080	24.100	1.000	50,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**103,126**
	SUBTOTAL NONFACULTY						**12.840**	**2,928,404**
	SUBTOTAL SALARIES & WAGES						**20.490**	**7,822,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271,208
519200 FICA CONTRIBUTION								262,863
519300 HEALTH INSURANCE CONTRIBUTION								492,347
519400 LIFE INSURANCE CONTRIBUTION								4,172
	SUBTOTAL BENEFITS							**1,030,590**
	TOTAL PERSONAL SERVICES							**8,853,001**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,129
	TOTAL NET OPERATING EXPENSES							**58,129**
	COST OBJECT TOTAL							**8,911,130**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	281		0.229	42,250
	(37-8321-3001001)Clinical		511000				0.01	2,271
	(37-8321-1002001)House Officer		511000				0.76	140,250
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**207,521**
Ward, Wendy J	Professor	00092097	090350	12	1389		0.243	18,668
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(37-8468-1002001)House Officer		511000				0.30	23,050
	(31-5360-0001)Surgery Instruction		511000				0.43	33,050
	TOTAL Ward, Wendy J						1.00	**86,768**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12			0.388	33,016
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,243
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	12,897
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						0.80	**72,968**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.860**	**93,934**
SUBTOTAL FACULTY							**0.860**	**93,934**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	090022	12			0.000	6,000
	(34-0915-2022315)Administrative Core		511000				0.27	40,671
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.06	8,268
	(31-5140-0001)Biochemistry Instruction		511000				0.68	102,085
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL MacDonald, Richard G						1.00	**167,024**
Harrison, Jeffrey Dale	Associate Dean for Admissions	00092889	095130	12			0.000	10,000
	(37-8321-3001001)Clinical		511000				0.01	2,271
	(37-8321-1002001)House Officer		511000				0.76	140,250
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**207,521**
Ward, Wendy J	Associate Dean for Student Affairs	00092478	095130	12			0.000	10,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(37-8468-1002001)House Officer		511000				0.30	23,050
	(31-5360-0001)Surgery Instruction		511000				0.43	33,050
	TOTAL Ward, Wendy J						1.00	**86,768**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**26,000**
513000 MGR/PROFESSIONAL SAL								
Meyer, Lindsay J	Admissions/Recruitment Coordinator	00086028	253300	12	869		0.418	22,491
	(31-5455-0701)RHEN - College of Medicine		513000				0.58	31,345
	TOTAL Meyer, Lindsay J						1.00	**53,836**
Shadle-Cusic, Marcia K	Student Wellness Advocate	00087617	253300	02	1560		0.750	40,750
Shadle-Cusic, Marcia K	Student Wellness Advocate	00087617	253300	02			0.000	6,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.168**	**70,075**
514000 CLER/TECH/SERV WAGES								
Paquette, Lisa M	Educational Program Coordinator III	00088492	242400	12	2080	19.109	1.000	39,746
Pope, Susan	Academic Affairs Program Coordinator	00071072	242400	12	2080	31.599	1.000	65,726
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**105,472**
SUBTOTAL NONFACULTY							**3.168**	**201,547**
SUBTOTAL SALARIES & WAGES							**4.028**	**295,481**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,206
519200 FICA CONTRIBUTION								18,615
519300 HEALTH INSURANCE CONTRIBUTION								34,867
519400 LIFE INSURANCE CONTRIBUTION								295
SUBTOTAL BENEFITS								**72,983**
TOTAL PERSONAL SERVICES								**368,464**
COST OBJECT TOTAL								**368,464**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	20,800
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	TOTAL Fox, Howard S						1.00	**294,595**
514000 CLER/TECH/SERV WAGES								
Cox, Sonja A	Education Programs Coordinator	00084688	242300	12	2080	26.518	1.000	55,158
SUBTOTAL NONFACULTY							**1.000**	**75,958**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,937
519200 FICA CONTRIBUTION								4,785
519300 HEALTH INSURANCE CONTRIBUTION								8,963
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**18,761**
TOTAL PERSONAL SERVICES								**94,719**
COST OBJECT TOTAL								**94,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Biomedical Research Training Program (31-5101-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director	00092832	095082	12			0.000	10,175
SUBTOTAL FACULTY							**0**	**10,175**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,175**
TOTAL PERSONAL SERVICES								**10,175**
COST OBJECT TOTAL								**10,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071268	095150	12	92		0.044	8,362
SUBTOTAL FACULTY							**0.044**	**8,362**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean Clinical Skills & Quality	00093076	095130	12	537		0.258	49,131
TBA	Assoc Dean Stipend	00090234	095135	12			0.000	5,088
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.258**	**54,219**
513000 MGR/PROFESSIONAL SAL								
TBA	Advanced Simulation Program Supervisor	00090814	243300	12			1.000	44,586
TBA	Manager, Simulation Res, Dev & Assess	00072461	293300	12	1664		0.800	61,172
TBA	Advanced Simulation Specialist I	00091401	293300	12			0.750	31,076
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.550**	**136,834**
SUBTOTAL NONFACULTY							**2.808**	**191,053**
SUBTOTAL SALARIES & WAGES							**2.852**	**199,415**
TOTAL PERSONAL SERVICES								**199,415**
COST OBJECT TOTAL								**199,415**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck Dallaghan, Gary L	Director	00092593	095082	12	1768		0.850	70,007
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,236
	TOTAL Beck Dallaghan, Gary L						1.00	**94,470**
SUBTOTAL FACULTY							**0.850**	**70,007**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Beck Dallaghan, Gary L	Asst Dean for Medical Education	00092843	095135	12			0.000	12,110
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,236
	TOTAL Beck Dallaghan, Gary L						1.00	**94,470**
513000 MGR/PROFESSIONAL SAL								
Bechdolt, Ronald H	Integrated Clinical Experience Coord	00084286	263300	12	2080		1.000	59,908
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	2080		1.000	70,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**130,088**
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	Accreditation & Curriculum Coordinator	00091274	242400	12	2080	20.332	1.000	42,290
Anzalone-Stavneak, Karina L	Education Program Coordinator II	00086448	242400	12	2080	20.379	1.000	42,389
Nielson, Tamra C	OME Assessment Coordinator	00071629	242400	12	2080	19.714	1.000	41,005
Wees, Jolene K	Educational Program Coordinator III	00084560	242400	12	312	24.413	0.150	7,617
	(31-5210-0001)Family Practice-Instruction		514000				0.85	43,160
	TOTAL Wees, Jolene K						1.00	**50,777**
Ditter, Sonia R	Office Associate II	00082087	242415	12	2080	18.432	1.000	38,339
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.150**	**171,640**
SUBTOTAL NONFACULTY							**6.150**	**313,838**
SUBTOTAL SALARIES & WAGES							**7.000**	**383,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,950
519200 FICA CONTRIBUTION								24,182
519300 HEALTH INSURANCE CONTRIBUTION								45,294
519400 LIFE INSURANCE CONTRIBUTION								384
SUBTOTAL BENEFITS								**94,810**
TOTAL PERSONAL SERVICES								**478,655**
COST OBJECT TOTAL								**478,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buckley-McKeown, Shannon M	Asst Professor	00092130	090352	12	2080		0.500	42,436
	(34-1905-2244701)Role of E3 Ligase, UBR5, in		511000				0.50	43,709
	TOTAL Buckley-McKeown, Shannon M						1.00	**87,418**
Band, Vimla	Professor	00071221	095150	12			0.538	116,499
	(31-5150-0001)Anatomy Instruction		511000				0.14	31,182
	(35-1905-2044001)Eppley		511000				0.04	9,095
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,630
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**302,348**
Guda, Chittibabu	Professor	00090235	095150	12			0.123	21,942
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
Buckley-McKeown, Shannon M	Research Scientist	00092594	099511	12			0.000	1,273
	(34-1905-2244701)Role of E3 Ligase, UBR5, in		511000				0.50	43,709
	TOTAL Buckley-McKeown, Shannon M						1.00	**87,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.161**	**182,150**
SUBTOTAL FACULTY							**1.161**	**182,150**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	3330 00080326	095140	12			0.250	54,134

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.14	31,182
	(35-1905-2044001)Eppley		511000				0.04	9,095
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,630
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**302,348**
TBA	Chairperson	00080326	095140	00	894		0.430	133,011
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.680**	**187,145**
SUBTOTAL NONFACULTY							**0.680**	**187,145**
SUBTOTAL SALARIES & WAGES							**1.841**	**369,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,358
519200 FICA CONTRIBUTION								14,886
519300 HEALTH INSURANCE CONTRIBUTION								27,882
519400 LIFE INSURANCE CONTRIBUTION								236
SUBTOTAL BENEFITS								**58,362**
TOTAL PERSONAL SERVICES								**427,657**
COST OBJECT TOTAL								**427,657**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093834	090352	12	291		0.140	67,795
TBA	Asst Professor	00093887	090352	12	1964		0.944	67,795
	TOTAL 511000 TENURED FACULTY SALARIES						**1.084**	**135,590**
SUBTOTAL FACULTY							**1.084**	**135,590**
SUBTOTAL SALARIES & WAGES							**1.084**	**135,590**
TOTAL PERSONAL SERVICES								**135,590**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
TOTAL NET OPERATING EXPENSES								**11,989**
COST OBJECT TOTAL								**147,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	93,792
SUBTOTAL NONFACULTY							**0**	**93,792**
SUBTOTAL SALARIES & WAGES							**0.000**	**93,792**
TOTAL PERSONAL SERVICES								**93,792**
COST OBJECT TOTAL								**93,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Grad Biomed Sci (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	IGPBS Education Program Coordinator	00091231	242400	12	2080	21.597	1.000	44,921
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12	4160		2.000	54,852
SUBTOTAL NONFACULTY							**3.000**	**99,773**
SUBTOTAL SALARIES & WAGES							**3.000**	**99,773**
TOTAL PERSONAL SERVICES								**99,773**
COST OBJECT TOTAL								**99,773**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.186	31,647
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.53	89,398
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(36-5360-2231001)Surgery		512100				0.15	25,508
	TOTAL Morien, Marsha E						1.00	**170,051**
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	50,128
	(37-8471-3001001)Clinical		511000				0.51	44,551
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	(37-8471-1002001)House Officer		511000				0.22	19,750
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.22	19,750
	TOTAL Oleynikov, Dmitry						1.00	**148,179**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.186**	**81,775**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12			0.150	8,403
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,548
	(33-9696-0365)Advanced Surgical Technology		513000				0.33	18,666
	(36-5360-2231001)Surgery		513000				0.15	8,403
	TOTAL Warner, Valarie L						1.00	**56,020**
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12			0.220	16,307
	(31-3205-0945)NRI funding and expenses for O		513000				0.48	35,654
	(36-5360-2231001)Surgery		513000				0.30	22,163
	TOTAL Bills, Nathan D						1.00	**74,124**
Leon, Melissa A	Health Data Analyst	00072100	363302	12	2080		0.700	35,613
	(31-5729-0015)COPH-FAlmedia Recruit		513000				0.30	15,263
	TOTAL Leon, Melissa A						1.00	**50,876**
Krause, Crystal M	Researcher	00093041	363308	12			0.120	7,251
	(31-5729-0015)COPH-FAlmedia Recruit		513000				0.10	6,043
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.05	3,021
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	10,877
	(36-5360-2227001)Surgery		513000				0.25	15,167
	(36-5360-2231001)Surgery		513000				0.30	18,068
	TOTAL Krause, Crystal M						1.00	**60,427**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.190**	**67,574**
514000 CLER/TECH/SERV WAGES		3335						
TBA	CAST Research Data Associate	00091631	362500	12	1560	15.913	0.750	19,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	1872		0.900	28,286
	(31-5729-0015)COPH-FAlmedia Recruit		515000				0.05	6,527
	(31-5108-2707)Diversity-Surg-Tanner		515000				0.05	8,703
	TOTAL Rodrigues Armijo, Priscila						1.00	**43,516**
SUBTOTAL NONFACULTY							**3.026**	**197,432**
SUBTOTAL SALARIES & WAGES							**3.026**	**197,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,546
519200 FICA CONTRIBUTION								11,191
519300 HEALTH INSURANCE CONTRIBUTION								20,961
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								**43,876**
TOTAL PERSONAL SERVICES								**241,308**
COST OBJECT TOTAL								**241,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Path/Virol Reid (31-5101-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reid, Saint Patrick M	Asst Professor	00093001	090352	12	1976		0.950	98,596
	(34-5301-2088001)Pathology/Microbiology		511000				0.05	5,189
	TOTAL Reid, Saint Patrick M						1.00	**103,785**
TBA	Asst Professor	00093001	090352	00			0.000	4,496
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**103,092**
SUBTOTAL FACULTY							**0.950**	**103,092**
SUBTOTAL SALARIES & WAGES							**0.950**	**103,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,409
519200 FICA CONTRIBUTION								6,212
519300 HEALTH INSURANCE CONTRIBUTION								11,634
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								**24,354**
TOTAL PERSONAL SERVICES								**127,446**
COST OBJECT TOTAL								**127,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	25,688
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	10,198
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	3,547
SUBTOTAL NONFACULTY							**0**	**39,433**
SUBTOTAL SALARIES & WAGES							**0.000**	**39,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								1,203
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,518**
TOTAL PERSONAL SERVICES								**41,951**
COST OBJECT TOTAL								**41,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-003 (31-5101-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck Dallaghan, Gary L	Director	00092593	095082	12	104		0.050	4,117
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	70,007
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,236
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	12,110
	TOTAL Beck Dallaghan, Gary L						1.00	**94,470**
SUBTOTAL FACULTY							**0.050**	**4,117**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								259
519300 HEALTH INSURANCE CONTRIBUTION								486
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,017**
TOTAL PERSONAL SERVICES								**5,134**
COST OBJECT TOTAL								**5,134**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 35-1209-1002-001 (31-5101-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	310		0.149	16,721
	(36-5420-3003002)NETEC Supplement		511000				0.30	33,298
	(36-5420-3001002)National Ebola Training and		511000				0.10	11,441
	(36-1209-3003003)ASPR Part B		512100				0.03	3,805
	(33-4363-0706)Clinical Trials		512100				0.24	26,367
	(31-5101-0001)Dean College Of Medicine		512100				0.11	12,629
	(36-5420-3001002)National Ebola Training and		512100				0.07	7,585
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
SUBTOTAL NONFACULTY							**0.149**	**16,721**
SUBTOTAL SALARIES & WAGES							**0.149**	**16,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								1,973
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,130**
TOTAL PERSONAL SERVICES								**20,851**
COST OBJECT TOTAL								**20,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-5140-2156-001 (31-5101-3028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Challagundla, Kishore B	Asst Professor	00071241	095154	12	104		0.050	4,190
	(34-5140-2069001)Biochemistry & Molecular Bi		511000				0.95	79,601
	TOTAL Challagundla, Kishore B						1.00	**83,791**
SUBTOTAL FACULTY							**0.050**	**4,190**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								494
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,034**
TOTAL PERSONAL SERVICES								**5,224**
COST OBJECT TOTAL								**5,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	936		0.450	28,590
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.35	22,236
	(34-5311-3017001)Pediatrics		513000				0.15	9,530
	(36-5311-3019001)Pediatrics		513000				0.05	3,177
	TOTAL Rogers, Janet M						1.00	**63,533**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	686		0.330	38,863
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.15	17,665
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.20	23,553
	(34-5311-3017001)Pediatrics		513000				0.10	11,776
	(36-5311-3019001)Pediatrics		513000				0.15	17,665
	(36-5311-3021001)Pediatrics		513000				0.02	2,355
	(33-5311-0080)Zika CNI Advant LLC		513000				0.05	5,889
	TOTAL Abresch, Chad J						1.00	**117,766**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12			0.030	1,667
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.42	23,331
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.43	23,886
	(34-5311-3017001)Pediatrics		513000				0.10	5,556
	(36-5311-3019001)Pediatrics		513000				0.02	1,110
	TOTAL Fitzgerald, Maureen						1.00	**55,550**
Law, Mark J	Director of Operations	00084274	263300	12			0.050	4,578
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.45	41,198
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.50	45,774
	TOTAL Law, Mark J						1.00	**91,550**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12			0.100	5,850
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.19	11,115
	(36-5311-2006001)Pediatrics		513000				0.22	12,870
	(36-5311-3019001)Pediatrics		513000				0.05	2,925
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,925
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.14	8,190
	(33-5311-0080)Zika CNI Advant LLC		513000				0.25	14,625
	TOTAL Le, Lynne						1.00	**58,500**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	1144		0.550	42,921
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.20	15,607
	(34-5311-3017001)Pediatrics		513000				0.15	11,707
	(36-5311-3022001)Pediatrics		513000				0.10	7,804
	TOTAL Obermeier Schneider, Erin E	3342					1.00	**78,039**
Pecha, Denise M	Director of Programs	00091542	263300	12			0.030	2,719

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.22	19,944
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.15	13,596
	(34-5311-3017001)Pediatrics		513000				0.10	9,064
	(36-5311-3019001)Pediatrics		513000				0.20	18,128
	(36-5311-3021001)Pediatrics		513000				0.15	13,596
	(36-5311-3022001)Pediatrics		513000				0.15	13,597
	TOTAL Pecha, Denise M						1.00	**90,644**
Tyrance, Stephani N	Senior Public Health Project Coordinator	00091410	303300	12			0.291	17,459
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.05	3,000
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.25	15,000
	(37-5311-1016001)Pediatrics Child Health		513000				0.41	24,541
	TOTAL Tyrance, Stephani N						1.00	**60,000**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	312		0.150	7,891
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.30	15,781
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.50	26,301
	(36-5311-3021001)Pediatrics		513000				0.05	2,630
	TOTAL Sibilia, Joseph						1.00	**52,603**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	104		0.050	2,962
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.12	7,108
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.13	7,702
	(36-5311-2006001)Pediatrics		513000				0.10	5,924
	(36-5311-3019001)Pediatrics		513000				0.05	2,962
	(36-5311-3021001)Pediatrics		513000				0.40	23,695
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.15	8,887
	TOTAL Gilbert, Carol S						1.00	**59,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.031**	**153,500**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
plan negative				00			0.000	-152,038
	SUBTOTAL NONFACULTY						**2.031**	**1,462**
	SUBTOTAL SALARIES & WAGES						**2.031**	**1,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,978
519200 FICA CONTRIBUTION								9,671
519300 HEALTH INSURANCE CONTRIBUTION								18,113
519400 LIFE INSURANCE CONTRIBUTION								154
	SUBTOTAL BENEFITS							**37,916**
	TOTAL PERSONAL SERVICES							**39,378**
	COST OBJECT TOTAL							**39,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Funds-Su-Path (31-5101-8086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, YangSheng	Instructor	00090503	095158	12	624		0.300	17,841
	(31-3205-0952)NRI Larson 18-19		511000				0.50	29,734
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	11,894
	TOTAL Yu, YangSheng						1.00	**59,469**
SUBTOTAL FACULTY							**0.300**	**17,841**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,160
519200 FICA CONTRIBUTION								1,124
519300 HEALTH INSURANCE CONTRIBUTION								2,105
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,407**
TOTAL PERSONAL SERVICES								**22,248**
COST OBJECT TOTAL								**22,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		12	2080		1.000	62,488
TBA	TBA Budget	00079287		12	4160		2.000	62,488
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**124,976**
SUBTOTAL FACULTY							**3.000**	**124,976**
SUBTOTAL SALARIES & WAGES							**3.000**	**124,976**
TOTAL PERSONAL SERVICES								**124,976**
COST OBJECT TOTAL								**124,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		12	2080		1.000	96,479
TBA	TBA Budget	00079289		12	2080		1.000	98,037
TBA	TBA Budget	00080520		12	2080		1.000	98,037
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**292,553**
SUBTOTAL FACULTY							**3.000**	**292,553**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	8,481
TBA	TBA Budget	00079291		00	2080		1.000	60,686
TBA	TBA Budget	00079292		00	2080		1.000	60,686
TBA	TBA Budget	00079293		00	2080		1.000	60,686
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.220**	**190,539**
SUBTOTAL NONFACULTY							**3.220**	**190,539**
SUBTOTAL SALARIES & WAGES							**6.220**	**483,092**
TOTAL PERSONAL SERVICES								**483,092**
COST OBJECT TOTAL								**483,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec - IM - Geriatrics (31-5108-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12			0.500	54,354
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.50	54,354
	TOTAL Clemens, Dahn L						1.00	**108,708**
SUBTOTAL FACULTY							**0.500**	**54,354**
SUBTOTAL SALARIES & WAGES							**0.500**	**54,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,533
519200 FICA CONTRIBUTION								3,424
519300 HEALTH INSURANCE CONTRIBUTION								6,414
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**13,425**
TOTAL PERSONAL SERVICES								**67,779**
COST OBJECT TOTAL								**67,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diver-Surg-Hoffman (31-5108-2706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.013	1,237
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.05	4,641
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	4,641
	(31-5410-0100)POE - Biostatistics		511000				0.84	77,660
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	4,641
	TOTAL Lyden, Elizabeth Ruby						1.00	**92,820**
TBA	Instructor	00093330	095158	00			0.000	6,082
	TOTAL 511000 TENURED FACULTY SALARIES						**0.013**	**7,319**
SUBTOTAL FACULTY							**0.013**	**7,319**
SUBTOTAL SALARIES & WAGES							**0.013**	**7,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								864
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,808**
TOTAL PERSONAL SERVICES								**9,127**
COST OBJECT TOTAL								**9,127**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity-Surg-Tanner (31-5108-2707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krause, Crystal M	Researcher	00093041	363308	12			0.050	3,021
	(31-5729-0015)COPH-FAlmedia Recruit		513000				0.10	6,043
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	10,877
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.12	7,251
	(36-5360-2227001)Surgery		513000				0.25	15,167
	(36-5360-2231001)Surgery		513000				0.30	18,068
	TOTAL Krause, Crystal M						1.00	**60,427**
515000 OTH ACAD SAL & WAGES								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	104		0.050	8,703
	(31-5729-0015)COPH-FAlmedia Recruit		515000				0.05	6,527
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.90	28,286
	TOTAL Rodrigues Armijo, Priscila						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.100**	**11,724**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								739
519300 HEALTH INSURANCE CONTRIBUTION								1,383
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,896**
TOTAL PERSONAL SERVICES								**14,620**
COST OBJECT TOTAL								**14,620**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com - Special State (31-5110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	416		0.200	50,584
	(37-8390-4001001)DDIF Administration		511000				0.80	202,133
	TOTAL Jones, Dwight T						1.00	**262,717**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**60,584**
SUBTOTAL NONFACULTY							**0.200**	**60,584**
SUBTOTAL SALARIES & WAGES							**0.200**	**60,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,938
519200 FICA CONTRIBUTION								3,817
519300 HEALTH INSURANCE CONTRIBUTION								7,149
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**14,965**
TOTAL PERSONAL SERVICES								**75,549**
COST OBJECT TOTAL								**75,549**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	20,000
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								2,360
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,940**
TOTAL PERSONAL SERVICES								**24,940**
COST OBJECT TOTAL								**24,940**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	965		0.464	79,919
	(31-5140-0001)Biochemistry Instruction		511000				0.54	92,419
	TOTAL Cheng, Pi-Wan						1.00	**172,338**
SUBTOTAL FACULTY							**0.464**	**79,919**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
MacDonald, Richard G	Medical Curriculum Director	00092814	095081	12			0.000	5,000
	(34-0915-2022315)Administrative Core		511000				0.27	40,671
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.06	8,268
	(31-5140-0001)Biochemistry Instruction		511000				0.68	102,085
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**167,024**
Datta, Kaustubh	Graduate and Post-doc Comm Chair	00093939	095140	12			0.000	10,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,548
	(31-5140-0001)Biochemistry Instruction		511000				0.43	54,863
	(31-5140-3088)COSTSHARING/ 36-5140-2158-001		511000				0.01	1,382
	(31-5712-0080)CellSignal3 Datta		511000				0.03	3,467
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	62,416
	TOTAL Datta, Kaustubh						1.00	**137,676**
Hyde, Ricia K	Post-Doc Committee Co-Chair	00092365	095140	12			0.000	5,000
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	10,139
	(36-5140-2152001)Biochemistry & Molecular Bi		511000				0.10	9,614
	(31-5140-0001)Biochemistry Instruction		511000				0.63	60,159
	(31-5140-3087)COSTSHARING/ 34-5140-2053-001		511000				0.05	5,069
	(31-5140-3083)COSTSHARING/ 36-5140-2153-001		511000				0.11	10,139
	(31-5712-0078)CellSignal3 Hyde		511000				0.01	1,014
	TOTAL Hyde, Ricia K						1.00	**101,134**
Caplan, Steven H	Vice Chair for Administration	00093936	095145	12			0.000	5,000
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(34-5140-2061001)Neuropilin-2 Axis in Doceta	3352	511000				0.02	3,433
	TOTAL Caplan, Steven H						1.00	**168,058**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
MacDonald, Richard G	Vice Chair for Education	00093941	095145	12			0.000	5,000
	(34-0915-2022315)Administrative Core		511000				0.27	40,671
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.06	8,268
	(31-5140-0001)Biochemistry Instruction		511000				0.68	102,085
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**167,024**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**30,000**
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Medical Core Asst Director	00092299	090221	12			0.000	7,500
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.36	42,941
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.01	1,263
	(31-5140-0001)Biochemistry Instruction		511000				0.59	70,063
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	3,789
	TOTAL Mott, Justin L						1.00	**125,556**
Steinke, Laurey A	Co-Coordinator PBL	00092401	093011	12			0.000	5,000
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(31-5140-0001)Biochemistry Instruction		511000				0.77	73,355
	(31-3205-0102)Structural Biology Core Lab		511000				0.20	19,221
	TOTAL Steinke, Laurey A						1.00	**100,659**
Caplan, Steven H	Departmental Core Facility Director	00093937	095081	12			0.000	15,000
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,433
	TOTAL Caplan, Steven H						1.00	**168,058**
Sorgen, Paul L	INBRE Director	00092391	095081	12			0.000	10,000
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,691
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.54	80,284
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	6,423
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.03	4,793
	(31-5140-0001)Biochemistry Instruction		511000				0.15	21,971
	(31-5140-3084)COSTSHARING/ 36-5140-2154-001		511000				0.05	7,988
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,606
	TOTAL Sorgen, Paul L						1.00	**158,756**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**37,500**
SUBTOTAL NONFACULTY							**0**	**67,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.464**	**147,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,582
519200 FICA CONTRIBUTION								9,287
519300 HEALTH INSURANCE CONTRIBUTION								17,395
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							**36,411**
	TOTAL PERSONAL SERVICES							**183,830**
	COST OBJECT TOTAL							**183,830**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	622		0.433	122,656
	(37-5115-2006001)Dean College of Medicine		511000				0.18	50,000
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.11	30,357
	(37-5115-2003001)Int Med Oncology		511000				0.11	29,947
	TOTAL Armitage, James O						1.00	**285,745**
Armitage, James O	Joe Shapiro Chair of Oncology	00090478	095189	12	364		0.175	52,785
	(37-5115-2006001)Dean College of Medicine		511000				0.18	50,000
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.11	30,357
	(37-5115-2003001)Int Med Oncology		511000				0.11	29,947
	TOTAL Armitage, James O						1.00	**285,745**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.608**	**175,441**
SUBTOTAL FACULTY							**0.608**	**175,441**
SUBTOTAL SALARIES & WAGES							**0.608**	**175,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,404
519200 FICA CONTRIBUTION								11,053
519300 HEALTH INSURANCE CONTRIBUTION								20,702
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								**43,334**
TOTAL PERSONAL SERVICES								**218,775**
COST OBJECT TOTAL								**218,775**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: L. Klassen Support (31-5110-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	2049		1.000	67,381
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	45,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,963**
SUBTOTAL NONFACULTY							**2.000**	**112,963**
SUBTOTAL SALARIES & WAGES							**2.000**	**112,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,343
519200 FICA CONTRIBUTION								7,117
519300 HEALTH INSURANCE CONTRIBUTION								13,330
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**27,903**
TOTAL PERSONAL SERVICES								**140,866**
COST OBJECT TOTAL								**140,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Path/MICRo (31-5110-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	1115		0.536	23,402
	(35-5301-2018004)IPA for Seoung Ryoung Choi		515000				0.46	20,114
	TOTAL Choi, Seoung Ryoung						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.536**	**23,402**
SUBTOTAL SALARIES & WAGES							**0.536**	**23,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,521
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								2,761
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,779**
TOTAL PERSONAL SERVICES								**29,181**
COST OBJECT TOTAL								**29,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: PATH/MICRO ABDALLA (31-5110-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bailey, Katie L	Post-Doc Rsch Assoc	00092213	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.000**	**43,516**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,829
519200 FICA CONTRIBUTION								2,742
519300 HEALTH INSURANCE CONTRIBUTION								5,135
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,750**
TOTAL PERSONAL SERVICES								**54,266**
COST OBJECT TOTAL								**54,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Peds (31-5110-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		00			0.000	295,810
SUBTOTAL FACULTY							**0**	**295,810**
SUBTOTAL SALARIES & WAGES							**0.000**	**295,810**
TOTAL PERSONAL SERVICES								**295,810**
COST OBJECT TOTAL								**295,810**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Pharm (31-5110-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12			0.190	14,093
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0.190**	**14,093**
SUBTOTAL SALARIES & WAGES							**0.190**	**14,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								916
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								1,663
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,481**
TOTAL PERSONAL SERVICES								**17,574**
COST OBJECT TOTAL								**17,574**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Case, Adam	Asst Professor	00092567	090352	12	1240		0.596	53,283
	(34-5170-2095001)Cellular & Integrative Phys		511000				0.40	36,044
	TOTAL Case, Adam						1.00	**102,736**
Carmines, Pamela K	Professor	00078963	095150	12			0.248	37,138
	(31-5101-0001)Dean College Of Medicine		511000				0.14	21,600
	(37-5170-2001001)Special Research		511000				0.11	16,515
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,004
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	38,004
	TOTAL Carmines, Pamela K						1.00	**171,261**
Padanilam, Babu J	Professor	00090011	095150	12			0.063	7,906
	(34-5370-2002001)Emergency Medicine		511000				0.03	3,847
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.25	31,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.66	82,154
	TOTAL Padanilam, Babu J						1.00	**125,118**
Sansom, Steven Claude	Professor	00088138	095150	12	223		0.872	138,557
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	2,384
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.11	18,000
	TOTAL Sansom, Steven Claude						1.00	**158,941**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	682		0.594	68,453
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.21	24,624
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.373**	**305,337**
SUBTOTAL FACULTY							**2.373**	**305,337**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson Stipend	00078137	095140	12			0.000	43,916

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
512100 ADMINISTRATIVE - PERMANENT								
Case, Adam	Director of Hypoxia Core	00092710	095081	12			0.000	13,409
	(34-5170-2095001)Cellular & Integrative Phys		511000				0.40	36,044
	TOTAL Case, Adam						1.00	**102,736**
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.21	24,624
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**18,409**
SUBTOTAL NONFACULTY							**0**	**62,325**
SUBTOTAL SALARIES & WAGES							**2.373**	**367,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,898
519200 FICA CONTRIBUTION								23,163
519300 HEALTH INSURANCE CONTRIBUTION								43,384
519400 LIFE INSURANCE CONTRIBUTION								368
SUBTOTAL BENEFITS								**90,813**
TOTAL PERSONAL SERVICES								**458,475**
COST OBJECT TOTAL								**458,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Radiology (31-5110-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Justin A	Asst Professor	00089658	095154	12	971		0.467	35,550
	(37-8450-3001001)Clinical		511000				0.03	2,650
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.50	38,000
	TOTAL Cramer, Justin A						1.00	**76,200**
SUBTOTAL FACULTY							**0.467**	**35,550**
SUBTOTAL SALARIES & WAGES							**0.467**	**35,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,311
519200 FICA CONTRIBUTION								2,240
519300 HEALTH INSURANCE CONTRIBUTION								4,195
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**8,782**
TOTAL PERSONAL SERVICES								**44,332**
COST OBJECT TOTAL								**44,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special - Otolaryngology (31-5110-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Macha, Muzafar A	Asst Professor	00081403	095154	12	2080		1.000	65,867
SUBTOTAL FACULTY							**1.000**	**65,867**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,281
519200 FICA CONTRIBUTION								4,150
519300 HEALTH INSURANCE CONTRIBUTION								7,772
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**16,269**
TOTAL PERSONAL SERVICES								**82,136**
COST OBJECT TOTAL								**82,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	815		0.392	23,174
	(32-2605-0101)Continuing Education - Personn		513000				0.61	35,942
	TOTAL Farley, Jackie R						1.00	**59,116**
514000 CLER/TECH/SERV WAGES								
North, Dorothy K	Office Associate II	00089997	242415	12	2080	21.468	1.000	44,654
SUBTOTAL NONFACULTY							**1.392**	**67,828**
SUBTOTAL SALARIES & WAGES							**1.392**	**67,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,409
519200 FICA CONTRIBUTION								4,273
519300 HEALTH INSURANCE CONTRIBUTION								8,004
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**16,754**
TOTAL PERSONAL SERVICES								**84,582**
COST OBJECT TOTAL								**84,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071043	095150	12	341		0.164	34,029
SUBTOTAL FACULTY							**0.164**	**34,029**
SUBTOTAL SALARIES & WAGES							**0.164**	**34,029**
TOTAL PERSONAL SERVICES								**34,029**
COST OBJECT TOTAL								**34,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Bradley R	House Officer Association President	00090268	095746	12			0.000	1,200
T. B. A.	House Officer Association President	00090268	095746	00			0.000	289,420
TBA	House Officer Association President	00090268	095746	12			0.000	1,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**291,820**
SUBTOTAL NONFACULTY							**0**	**291,820**
SUBTOTAL SALARIES & WAGES							**0.000**	**291,820**
BENEFITS								
519200 FICA CONTRIBUTION								151,215
519300 HEALTH INSURANCE CONTRIBUTION								381,979
SUBTOTAL BENEFITS								**533,194**
TOTAL PERSONAL SERVICES								**825,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,326
TOTAL NET OPERATING EXPENSES								**77,326**
COST OBJECT TOTAL								**902,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00	24960		10.000	581,090
TBA	House Officer II	00075981	098522	00	25646		12.170	733,369
TBA	House Officer III	00076257	098523	00	24274		13.160	825,339
TBA	House Officer IV	00076339	098524	00	25126		11.670	757,988
TBA	House Officer V	00073634	098525	00	18637		9.080	610,409
	TOTAL 515000 OTH ACAD SAL & WAGES						**56.080**	**3,508,195**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-98858		-47.528	-2,920,670
	SUBTOTAL NONFACULTY						**8.552**	**587,525**
	SUBTOTAL SALARIES & WAGES						**8.552**	**587,525**
BENEFITS								
519200 FICA CONTRIBUTION								37,014
519300 HEALTH INSURANCE CONTRIBUTION								69,328
	SUBTOTAL BENEFITS							**106,342**
	TOTAL PERSONAL SERVICES							**693,867**
	COST OBJECT TOTAL							**693,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076105	098521	00	31470		16.000	929,744
TBA	House Officer II	00076179	098522	00	33717		15.620	941,267
TBA	House Officer III	00076254	098523	00	39229		17.170	1,076,829
	TOTAL 515000 OTH ACAD SAL & WAGES						**48.790**	**2,947,840**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-70325		-33.810	-1,965,758
	SUBTOTAL NONFACULTY						**14.980**	**982,082**
	SUBTOTAL SALARIES & WAGES						**14.980**	**982,082**
BENEFITS								
519200 FICA CONTRIBUTION								61,871
519300 HEALTH INSURANCE CONTRIBUTION								115,886
	SUBTOTAL BENEFITS							**177,757**
	TOTAL PERSONAL SERVICES							**1,159,839**
	COST OBJECT TOTAL							**1,159,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	58240		27.000	1,568,942
TBA	House Officer II	00076186	098522	00	43680		21.000	1,265,468
TBA	House Officer III	00076248	098523	00	44117		21.290	1,335,218
TBA	House Officer IV	00072134	098524	00	45406		27.090	1,759,544
TBA	House Officer V	00073604	098525	00	37440		19.500	1,310,899
TBA	House Officer VI	00077301	098526	00	29203		15.000	1,040,930
TBA	House Officer VII	00089219	098527	00	14997		6.000	437,409
	TOTAL 515000 OTH ACAD SAL & WAGES						**136.880**	**8,718,410**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-206317		-99.191	-6,595,891
	SUBTOTAL NONFACULTY						**37.689**	**2,122,519**
	SUBTOTAL SALARIES & WAGES						**37.689**	**2,122,519**
BENEFITS								
519200 FICA CONTRIBUTION								133,719
519300 HEALTH INSURANCE CONTRIBUTION								250,457
	SUBTOTAL BENEFITS							**384,176**
	TOTAL PERSONAL SERVICES							**2,506,695**
	COST OBJECT TOTAL							**2,506,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076140	098521	00	8320		4.000	232,436
TBA	House Officer II	00076177	098522	00	8320		4.000	241,041
TBA	House Officer III	00076251	098523	00	8320		4.000	250,863
TBA	House Officer IV	00073566	098524	00	9880		4.000	259,807
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.000**	**984,147**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00	-22312		-10.727	-616,541
	SUBTOTAL NONFACULTY						**5.273**	**367,606**
	SUBTOTAL SALARIES & WAGES						**5.273**	**367,606**
BENEFITS								
519200 FICA CONTRIBUTION								23,159
519300 HEALTH INSURANCE CONTRIBUTION								43,378
	SUBTOTAL BENEFITS							**66,537**
	TOTAL PERSONAL SERVICES							**434,143**
	COST OBJECT TOTAL							**434,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Opthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076174	098522	00	4160		2.000	120,521
TBA	House Officer III	00076308	098523	00	6240		2.000	125,431
TBA	House Officer IV	00076345	098524	00	4160		3.000	194,855
TBA	House Officer V	00077297	098525	00	4160		1.000	67,226
	TOTAL 515000 OTH ACAD SAL & WAGES						**8.000**	**508,033**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12765		-6.137	-326,925
	SUBTOTAL NONFACULTY						**1.863**	**181,108**
	SUBTOTAL SALARIES & WAGES						**1.863**	**181,108**
BENEFITS								
519200 FICA CONTRIBUTION								11,410
519300 HEALTH INSURANCE CONTRIBUTION								21,371
	SUBTOTAL BENEFITS							**32,781**
	TOTAL PERSONAL SERVICES							**213,889**
	COST OBJECT TOTAL							**213,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076166	098521	00	10400		5.000	290,545
TBA	House Officer II	00076231	098522	00	10400		5.000	301,302
TBA	House Officer III	00076310	098523	00	10400		5.000	313,579
TBA	House Officer IV	00076347	098524	00	6406		5.000	324,759
TBA	House Officer V	00079252	098525	00	10234		3.080	270,899
	TOTAL 515000 OTH ACAD SAL & WAGES						**23.080**	**1,501,084**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-37247		-17.907	-1,186,300
	SUBTOTAL NONFACULTY						**5.173**	**314,784**
	SUBTOTAL SALARIES & WAGES						**5.173**	**314,784**
BENEFITS								
519200 FICA CONTRIBUTION								19,831
519300 HEALTH INSURANCE CONTRIBUTION								37,145
	SUBTOTAL BENEFITS							**56,976**
	TOTAL PERSONAL SERVICES							**371,760**
	COST OBJECT TOTAL							**371,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076240	098521	00	6240		3.000	174,327
TBA	House Officer II	00076239	098522	00	4160		3.000	180,781
TBA	House Officer III	00076316	098523	00	6240		2.000	125,431
TBA	House Officer IV	00076383	098524	00	4160		2.000	194,855
TBA	House Officer V	00079256	098525	00	6240		3.000	134,451
	TOTAL 515000 OTH ACAD SAL & WAGES						**13.000**	**809,845**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-23752		-11.419	-584,539
	SUBTOTAL NONFACULTY						**1.581**	**225,306**
	SUBTOTAL SALARIES & WAGES						**1.581**	**225,306**
BENEFITS								
519200 FICA CONTRIBUTION								14,194
519300 HEALTH INSURANCE CONTRIBUTION								26,586
	SUBTOTAL BENEFITS							**40,780**
	TOTAL PERSONAL SERVICES							**266,086**
	COST OBJECT TOTAL							**266,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076143	098521	00	6240		4.000	232,436
TBA	House Officer II	00076183	098522	00	6240		3.000	180,781
TBA	House Officer III	00076321	098523	00	8320		2.000	125,431
TBA	House Officer IV	00076385	098524	00	6594		4.000	259,807
TBA	House Officer V	00077308	098525	00	5720		2.750	184,870
TBA	House Officer VI	00089209	098526	00	2517		1.000	69,395
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.750**	**1,052,720**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20656		-9.931	-603,185
	SUBTOTAL NONFACULTY						**6.819**	**449,535**
	SUBTOTAL SALARIES & WAGES						**6.819**	**449,535**
BENEFITS								
519200 FICA CONTRIBUTION								28,321
519300 HEALTH INSURANCE CONTRIBUTION								53,045
	SUBTOTAL BENEFITS							**81,366**
	TOTAL PERSONAL SERVICES							**530,901**
	COST OBJECT TOTAL							**530,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076121	098521	00	29120		14.000	813,526
TBA	House Officer II	00076176	098522	00	27040		13.000	783,385
TBA	House Officer III	00076305	098523	00	24960		13.000	815,305
TBA	House Officer IV	00076392	098524	00	4160		3.000	194,855
TBA	House Officer V	00079258	098525	00	14560		2.830	190,248
TBA	House Officer VI	00071314	098526	00	8320		1.000	81,788
	TOTAL 515000 OTH ACAD SAL & WAGES						**46.830**	**2,879,107**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-73622		-35.395	-1,843,304
	SUBTOTAL NONFACULTY						**11.435**	**1,035,803**
	SUBTOTAL SALARIES & WAGES						**11.435**	**1,035,803**
BENEFITS								
519200 FICA CONTRIBUTION								65,256
519300 HEALTH INSURANCE CONTRIBUTION								122,225
	SUBTOTAL BENEFITS							**187,481**
	TOTAL PERSONAL SERVICES							**1,223,284**
	COST OBJECT TOTAL							**1,223,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatric Genetics (31-5131-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer IV - Med Genetics	00080492	098524	00			1.000	64,952
TBA	House Officer V - Med Genetics	00090271	098525	00			1.000	67,226
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**132,178**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-132,370
	SUBTOTAL NONFACULTY						**2.000**	**-192**
	SUBTOTAL SALARIES & WAGES						**2.000**	**-192**
BENEFITS								
519200 FICA CONTRIBUTION								8,327
519300 HEALTH INSURANCE CONTRIBUTION								15,597
	SUBTOTAL BENEFITS							**23,924**
	TOTAL PERSONAL SERVICES							**23,732**
	COST OBJECT TOTAL							**23,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	8320		4.000	232,436
TBA	House Officer II	00076186	098522	00	8320		4.170	241,041
TBA	House Officer III	00076248	098523	00	2080		1.130	261,525
TBA	House Officer IV	00072134	098524	00	4160		4.000	73,396
	TOTAL 515000 OTH ACAD SAL & WAGES						**13.300**	**808,398**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20411		-9.813	-737,230
	SUBTOTAL NONFACULTY						**3.487**	**71,168**
	SUBTOTAL SALARIES & WAGES						**3.487**	**71,168**
BENEFITS								
519200 FICA CONTRIBUTION								4,484
519300 HEALTH INSURANCE CONTRIBUTION								8,398
	SUBTOTAL BENEFITS							**12,882**
	TOTAL PERSONAL SERVICES							**84,050**
	COST OBJECT TOTAL							**84,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	00	18836		3.000	552,861
SUBTOTAL NONFACULTY							**3.000**	**552,861**
SUBTOTAL SALARIES & WAGES							**3.000**	**552,861**
BENEFITS								
519200 FICA CONTRIBUTION								34,830
519300 HEALTH INSURANCE CONTRIBUTION								65,238
SUBTOTAL BENEFITS								**100,068**
TOTAL PERSONAL SERVICES								**652,929**
COST OBJECT TOTAL								**652,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076171	098522	00	14560		5.000	301,302
TBA	House Officer III	00089187	098523	00	14560		7.000	439,010
TBA	House Officer IV	00076387	098524	00	10400		7.000	454,663
TBA	House Officer V	00082858	098525	00	10400		5.000	336,128
TBA	House Officer VI	00080502	098526	00	2080		1.000	69,395
	TOTAL 515000 OTH ACAD SAL & WAGES						**25.000**	**1,600,498**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-29969		-14.408	-933,200
SUBTOTAL NONFACULTY							**10.592**	**667,298**
SUBTOTAL SALARIES & WAGES							**10.592**	**667,298**
BENEFITS								
519200 FICA CONTRIBUTION								42,040
519300 HEALTH INSURANCE CONTRIBUTION								78,741
SUBTOTAL BENEFITS								**120,781**
TOTAL PERSONAL SERVICES								**788,079**
COST OBJECT TOTAL								**788,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	24960		5.000	290,545
TBA	House Officer II	00076230	098522	00	16640		11.000	662,864
TBA	House Officer III	00076255	098523	00	22880		11.000	689,873
TBA	House Officer IV	00076340	098524	00	22880		10.000	649,518
TBA	House Officer V	00079249	098525	00	27040		15.000	1,040,930
TBA	House Officer VI	00077303	098526	00	27040		12.920	868,555
TBA	House Officer VII	00089220	098527	00	8320		6.000	437,409
TBA	House Officer VIII	00089441	098528	00	2080		1.000	76,547
	TOTAL 515000 OTH ACAD SAL & WAGES						**71.920**	**4,716,241**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-111858		-53.778	-3,482,753
	SUBTOTAL NONFACULTY						**18.142**	**1,233,488**
	SUBTOTAL SALARIES & WAGES						**18.142**	**1,233,488**
BENEFITS								
519200 FICA CONTRIBUTION								77,710
519300 HEALTH INSURANCE CONTRIBUTION								145,552
	SUBTOTAL BENEFITS							**223,262**
	TOTAL PERSONAL SERVICES							**1,456,750**
	COST OBJECT TOTAL							**1,456,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076131	098521	00	16640		8.000	464,872
TBA	House Officer II	00076210	098522	00	16640		8.000	482,083
TBA	House Officer III	00076285	098523	00	16848		7.000	439,010
	TOTAL 515000 OTH ACAD SAL & WAGES						**23.000**	**1,385,965**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-9002		-4.328	-188,733
	SUBTOTAL NONFACULTY						**18.672**	**1,197,232**
	SUBTOTAL SALARIES & WAGES						**18.672**	**1,197,232**
BENEFITS								
519200 FICA CONTRIBUTION								75,426
519300 HEALTH INSURANCE CONTRIBUTION								141,273
	SUBTOTAL BENEFITS							**216,699**
	TOTAL PERSONAL SERVICES							**1,413,931**
	COST OBJECT TOTAL							**1,413,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076100	098521	00	8320		4.000	232,436
TBA	House Officer II	00076225	098522	00	8320		4.000	241,041
TBA	House Officer III	00076299	098523	00	8320		4.000	250,863
TBA	House Officer IV	00076335	098524	00	8320		4.000	259,807
TBA	House Officer V	00089208	098525	00	2080		1.000	67,226
TBA	House Officer VI	00071542	098526	00	4160		1.000	69,395
	TOTAL 515000 OTH ACAD SAL & WAGES						**18.000**	**1,120,768**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00	-34349		-16.514	-966,611
	SUBTOTAL NONFACULTY						**1.486**	**154,157**
	SUBTOTAL SALARIES & WAGES						**1.486**	**154,157**
BENEFITS								
519200 FICA CONTRIBUTION								9,712
519300 HEALTH INSURANCE CONTRIBUTION								18,191
	SUBTOTAL BENEFITS							**27,903**
	TOTAL PERSONAL SERVICES							**182,060**
	COST OBJECT TOTAL							**182,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00	20800		10.000	581,090
TBA	House Officer II	00072171	098522	00	18720		10.000	602,604
TBA	House Officer III	00072176	098523	00	18720		9.000	564,442
	TOTAL 515000 OTH ACAD SAL & WAGES						**29.000**	**1,748,136**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				00	-38736		-18.623	-1,188,640
	SUBTOTAL NONFACULTY						**10.377**	**559,496**
	SUBTOTAL SALARIES & WAGES						**10.377**	**559,496**
BENEFITS								
519200 FICA CONTRIBUTION								35,248
519300 HEALTH INSURANCE CONTRIBUTION								66,021
	SUBTOTAL BENEFITS							**101,269**
	TOTAL PERSONAL SERVICES							**660,765**
	COST OBJECT TOTAL							**660,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	6240		1.000	58,109
TBA	House Officer II	00089625	098522	00	2080		2.000	120,520
TBA	House Officer III	00072005	098523	00	2080		1.000	62,716
TBA	House Officer IV	00090928	098524	00	2080		1.000	132,178
	TOTAL 515000 OTH ACAD SAL & WAGES						**5.000**	**373,523**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12480		-6.000	-373,523
	SUBTOTAL NONFACULTY						**-1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**-1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00			1.000	58,109
TBA	House Officer III	00076267	098523	00	1352		0.552	34,591
TBA	Behavioral Technician	00076194	292505	00	2080		1.000	60,260
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.552**	**152,960**
SUBTOTAL NONFACULTY							**2.552**	**152,960**
SUBTOTAL SALARIES & WAGES							**2.552**	**152,960**
BENEFITS								
519200 FICA CONTRIBUTION								9,636
519300 HEALTH INSURANCE CONTRIBUTION								18,049
SUBTOTAL BENEFITS								**27,685**
TOTAL PERSONAL SERVICES								**180,645**
COST OBJECT TOTAL								**180,645**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	936		0.450	53,189
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.10	11,820
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	11,820
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	5,909
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.10	11,820
	TOTAL Jain, Maneesh						1.00	**118,196**
Mott, Justin L	Assoc Professor	00085875	090351	12	1233		0.593	70,063
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.36	42,941
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.01	1,263
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	3,789
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**125,556**
TBA	Assoc Professor	00093068	090351	12	1040		0.500	53,943
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	765		0.368	18,202
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,011**
Steinke, Laurey A	Asst Professor	00092448	090352	12	1575		0.767	73,355
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.03	3,083
	(31-3205-0102)Structural Biology Core Lab		511000				0.20	19,221
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**100,659**
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	936		0.450	41,926
	(31-5712-0083)CellSignal3Teoh-Fitz		511000				0.05	4,659
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	46,582
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**93,167**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.492	165,639

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Caplan, Steven H	Professor	00071095	095150	12	614		0.295	43,697
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,433
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**168,058**
Cheng, Pi-Wan	Professor	00085874	095150	12	1115		0.536	92,419
	(31-5110-1300)Com Special State - Biochemist		511000				0.46	79,919
	TOTAL Cheng, Pi-Wan						1.00	**172,338**
Datta, Kaustubh	Professor	00093155	095150	12	894		0.430	54,863
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,548
	(31-5140-3088)COSTSHARING/ 36-5140-2158-001		511000				0.01	1,382
	(31-5712-0080)CellSignal3 Datta		511000				0.03	3,467
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	62,416
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**137,676**
Lin, Ming-Fong	Professor	00085200	095150	12	1839		0.884	133,498
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,757
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,696
	TOTAL Lin, Ming-Fong						1.00	**150,951**
MacDonald, Richard G	Professor	00071240	095150	12	1406		0.676	102,085

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0915-2022315)Administrative Core		511000				0.27	40,671
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.06	8,268
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**167,024**
Mehta, Parmender P	Professor	00092183	095150	12	2080		1.000	124,506
Sorgen, Paul L	Professor	00071243	095150	12			0.148	21,971
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,691
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.54	80,284
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	6,423
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.03	4,793
	(31-5140-3084)COSTSHARING/ 36-5140-2154-001		511000				0.05	7,988
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,606
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**158,756**
TBA	Professor	00071095	095150	12	770		0.370	36,143
TBA	Professor	00071243	095150	12	374		0.180	49,154
TBA	Professor	00092183	095150	12	655		0.315	70,068
TBA	Professor	00093155	095150	12	1040		0.500	67,808
Hyde, Ricia K	Asst Professor	00093592	095154	12			0.626	60,159
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	10,139
	(36-5140-2152001)Biochemistry & Molecular Bi		511000				0.10	9,614
	(31-5140-3087)COSTSHARING/ 34-5140-2053-001		511000				0.05	5,069
	(31-5140-3083)COSTSHARING/ 36-5140-2153-001		511000				0.11	10,139
	(31-5712-0078)CellSignal3 Hyde		511000				0.01	1,014
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**101,134**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00072139	099511	12			0.000	75,556
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,011**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.580**	**1,408,244**
SUBTOTAL FACULTY							**9.580**	**1,408,244**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12			0.050	16,833
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	41,811

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
TBA	Chairperson Stipend	00085864	095140	12	2080		1.000	152,027
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.050**	**210,671**
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	13.540	0.500	14,082
	(33-5140-0096)Durham Research Center Autocla		514000				0.50	14,081
	TOTAL Jones, Atiim D						1.00	**28,163**
SUBTOTAL NONFACULTY							**1.550**	**224,753**
SUBTOTAL SALARIES & WAGES							**11.130**	**1,632,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,251
519200 FICA CONTRIBUTION								75,843
519300 HEALTH INSURANCE CONTRIBUTION								142,055
519400 LIFE INSURANCE CONTRIBUTION								1,204
SUBTOTAL BENEFITS								**297,353**
TOTAL PERSONAL SERVICES								**1,930,350**
COST OBJECT TOTAL								**1,930,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2141-001 (31-5140-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085874	095150	12	104		0.050	40,815
SUBTOTAL FACULTY							**0.050**	**40,815**
SUBTOTAL SALARIES & WAGES							**0.050**	**40,815**
TOTAL PERSONAL SERVICES								**40,815**
COST OBJECT TOTAL								**40,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2142-001 (31-5140-3079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092576	090352	12	104		0.050	38,934
SUBTOTAL FACULTY							**0.050**	**38,934**
SUBTOTAL SALARIES & WAGES							**0.050**	**38,934**
TOTAL PERSONAL SERVICES								**38,934**
COST OBJECT TOTAL								**38,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-1905-2322-001 (31-5140-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093155	095150	12	23		0.011	2,642
SUBTOTAL FACULTY							**0.011**	**2,642**
SUBTOTAL SALARIES & WAGES							**0.011**	**2,642**
TOTAL PERSONAL SERVICES								**2,642**
COST OBJECT TOTAL								**2,642**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2153-001 (31-5140-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12			0.105	10,139
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	10,139
	(36-5140-2152001)Biochemistry & Molecular Bi		511000				0.10	9,614
	(31-5140-0001)Biochemistry Instruction		511000				0.63	60,159
	(31-5140-3087)COSTSHARING/ 34-5140-2053-001		511000				0.05	5,069
	(31-5712-0078)CellSignal3 Hyde		511000				0.01	1,014
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**101,134**
SUBTOTAL FACULTY							**0.105**	**10,139**
SUBTOTAL SALARIES & WAGES							**0.105**	**10,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								639
519300 HEALTH INSURANCE CONTRIBUTION								1,196
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,504**
TOTAL PERSONAL SERVICES								**12,643**
COST OBJECT TOTAL								**12,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2154-001 (31-5140-3084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12			0.054	7,988
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,691
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.54	80,284
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	6,423
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.03	4,793
	(31-5140-0001)Biochemistry Instruction		511000				0.15	21,971
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,606
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**158,756**
SUBTOTAL FACULTY							**0.054**	**7,988**
SUBTOTAL SALARIES & WAGES							**0.054**	**7,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								503
519300 HEALTH INSURANCE CONTRIBUTION								943
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,973**
TOTAL PERSONAL SERVICES								**9,961**
COST OBJECT TOTAL								**9,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2155-001 (31-5140-3086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	77		0.037	3,250
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.64	55,243
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.08	6,499
	TOTAL Naslavsky, Naava						0.75	**64,992**
SUBTOTAL FACULTY							**0.037**	**3,250**
SUBTOTAL SALARIES & WAGES							**0.037**	**3,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**803**
TOTAL PERSONAL SERVICES								**4,053**
COST OBJECT TOTAL								**4,053**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-5140-2053-001 (31-5140-3087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12			0.053	5,069
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	10,139
	(36-5140-2152001)Biochemistry & Molecular Bi		511000				0.10	9,614
	(31-5140-0001)Biochemistry Instruction		511000				0.63	60,159
	(31-5140-3083)COSTSHARING/ 36-5140-2153-001		511000				0.11	10,139
	(31-5712-0078)CellSignal3 Hyde		511000				0.01	1,014
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**101,134**
SUBTOTAL FACULTY							**0.053**	**5,069**
SUBTOTAL SALARIES & WAGES							**0.053**	**5,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								598
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,251**
TOTAL PERSONAL SERVICES								**6,320**
COST OBJECT TOTAL								**6,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2158-001 (31-5140-3088)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Professor	00093155	095150	12	23		0.011	1,382
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,548
	(31-5140-0001)Biochemistry Instruction		511000				0.43	54,863
	(31-5712-0080)CellSignal3 Datta		511000				0.03	3,467
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	62,416
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**137,676**
SUBTOTAL FACULTY							**0.011**	**1,382**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								163
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**341**
TOTAL PERSONAL SERVICES								**1,723**
COST OBJECT TOTAL								**1,723**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING 36-5325-2015-001 (31-5140-3089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nasser, Mohd W	Asst Professor	00092289	095154	12	21		0.010	698
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.99	69,105
	TOTAL Nasser, Mohd W						1.00	**69,803**
SUBTOTAL FACULTY							**0.010**	**698**
SUBTOTAL SALARIES & WAGES							**0.010**	**698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								44
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**172**
TOTAL PERSONAL SERVICES								**870**
COST OBJECT TOTAL								**870**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	416		0.200	15,795
	(33-5140-0016)Cell Growth Facility		511000				0.53	41,522
	(36-7107-2024673)LB595 Instrumentation & Inf		511000				0.27	21,659
	TOTAL Klinkebiel, David L						1.00	**78,976**
SUBTOTAL FACULTY							**0.200**	**15,795**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	102,900
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accountant I	00071508	242301	12	2080	28.008	1.000	58,256
Busch, April Kay	Grants/Accounting Associate	00089535	242400	12	2080	23.280	1.000	48,422
Hankins, Karen L	Educational Program Associate	00071862	242400	12	1976	19.732	0.950	38,997
	(35-5140-2043001)Biochemistry & Molecular Bi		514000				0.05	2,052
	TOTAL Hankins, Karen L						1.00	**41,049**
Johnson, Coleen	Office Associate II	00091531	242415	12	2080	20.651	1.000	42,954
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.950**	**188,629**
SUBTOTAL NONFACULTY							**4.950**	**291,529**
SUBTOTAL SALARIES & WAGES							**5.150**	**307,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,976
519200 FICA CONTRIBUTION								19,361
519300 HEALTH INSURANCE CONTRIBUTION								36,264
519400 LIFE INSURANCE CONTRIBUTION								307
SUBTOTAL BENEFITS								**75,908**
TOTAL PERSONAL SERVICES								**383,232**
COST OBJECT TOTAL								**383,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MacDonald Grant Return (31-5140-4010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schreiner, Aimee B	Research Technologist I	00088659	362302	12			0.375	19,953
	(34-5140-2066001)Biochemistry & Molecular Bi		513000				0.38	19,954
	TOTAL Schreiner, Aimee B						0.75	**39,907**
SUBTOTAL NONFACULTY							**0.375**	**19,953**
SUBTOTAL SALARIES & WAGES							**0.375**	**19,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,297
519200 FICA CONTRIBUTION								1,257
519300 HEALTH INSURANCE CONTRIBUTION								2,354
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,928**
TOTAL PERSONAL SERVICES								**24,881**
COST OBJECT TOTAL								**24,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry - Indirect Costs/Research (31-5140-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12			0.050	3,686
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.10	7,370
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.15	11,055
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	3,686
	(34-1905-2243001)Eppley		511000				0.20	14,740
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,370
	(34-1905-2216209)SPORE Batra Project #2		511000				0.20	14,739
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	11,055
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
SUBTOTAL FACULTY							**0.050**	**3,686**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12			0.100	6,674
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
SUBTOTAL NONFACULTY							**0.100**	**6,674**
SUBTOTAL SALARIES & WAGES							**0.150**	**10,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								653
519300 HEALTH INSURANCE CONTRIBUTION								1,222
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,558**
TOTAL PERSONAL SERVICES								**12,918**
COST OBJECT TOTAL								**12,918**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	2080		1.000	99,825
TBA	Assoc Professor	00071104	090351	12			0.000	24,283
Cassidy, Keely M	Asst Professor	00092631	090352	12	2080		1.000	81,750
	TOTAL Cassidy, Keely M						1.00	**90,838**
McCumber, Travis L	Asst Professor	00092572	090352	12	2080		1.000	81,750
	TOTAL McCumber, Travis L						1.00	**90,838**
Simet Chadwick, Samantha M	Asst Professor	00088661	090352	12	2080		1.000	82,400
	TOTAL Simet Chadwick, Samantha M						1.00	**91,520**
TBA	Asst Professor	00092130	090352	12	2080		1.000	95,008
Vilburn, Matthew J	Assistant Professor	00093439	090352	12			1.000	80,000
Gould, Karen A	Research Scientist	00092605	095075	12			0.000	3,486
	(31-5150-3023)COSTSHARING/ 36-5150-2090-001		511000				0.12	13,620
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**139,689**
Band, Vimla	Professor	00071221	095150	12			0.144	31,182
	(35-1905-2044001)Eppley		511000				0.04	9,095
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,630
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,499
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**302,348**
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	152,493
Norgren, Robert B	Professor	00081458	095150	12	1997		0.959	147,377
	(34-5160-2108001)Pharmacology		511000				0.04	6,332
	TOTAL Norgren, Robert B						1.00	**158,320**
Sharp, John G	Professor	00071160	095150	12			0.750	123,193
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.25	41,165
	TOTAL Sharp, John G						1.00	**164,358**
TBA	Professor	00071160	095150	12	1539		0.740	3,086
TBA	Professor	00073783	095150	12	94		0.045	5,397
TBA	Professor	00081458	095150	12	2038		0.980	22,345
TBA	Professor	00090235	095150	12	880		0.423	76,381
Dudley, Andrew T	Assoc Professor	00092680	095152	12	1323		0.615	77,099

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,059
	(35-1905-2044001)Eppley		511000				0.03	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.29	36,892
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**146,670**
Gould, Karen A	Assoc Professor	00092579	095152	12	1837		0.883	102,583
	(31-5150-3023)COSTSHARING/ 36-5150-2090-001		511000				0.12	13,620
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**139,689**
Latacha, Kimberly S	Asst Professor	00093653	095154	12	2080		1.000	93,654
	TOTAL Latacha, Kimberly S						1.00	**112,137**
Mirza, Sameer	Instructor	00092421	095158	12	541		0.260	14,841
	(37-5111-1001001)Von Housen Professorship		511000				0.74	42,241
	TOTAL Mirza, Sameer						1.00	**57,082**
Bhakat, Kishor K	Research Scientist	00083535	099511	12			0.000	27,159
Dudley, Andrew T	Research Scientist	00092660	099511	12			0.000	11,285
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,059
	(35-1905-2044001)Eppley		511000				0.03	3,335
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.29	36,892
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**146,670**
Joshi, Shantaram S	Research Scientist	00092536	099511	12			0.000	4,575
Norgren, Robert B	Research Scientist	00092535	099511	12			0.000	4,611
	(34-5160-2108001)Pharmacology		511000				0.04	6,332
	TOTAL Norgren, Robert B						1.00	**158,320**
TBA	Research Scientist	00072170	099511	12			0.000	4,538
	TOTAL 511000 TENURED FACULTY SALARIES						**13.799**	**1,450,301**
SUBTOTAL FACULTY							**13.799**	**1,450,301**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	80,808
	(35-1905-2044001)Eppley		511000				0.04	9,095
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,630
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,499
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**302,348**
Gould, Karen A	Vice Chair of Graduate Education	00092025	095145	12			0.000	5,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-3023)COSTSHARING/ 36-5150-2090-001		511000				0.12	13,620
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**139,689**
Latacha, Kimberly S	Vice Chair for Medical Education	00092575	095145	12			0.000	18,483
	TOTAL Latacha, Kimberly S						1.00	**112,137**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**104,291**
512100 ADMINISTRATIVE - PERMANENT								
Cassidy, Keely M	Director PA/PT Gross Anatomy Course	00092773	095081	12			0.000	9,088
	TOTAL Cassidy, Keely M						1.00	**90,838**
McCumber, Travis L	Director of Gross Anatomy Laboratory	00093036	095081	12			0.000	9,088
	TOTAL McCumber, Travis L						1.00	**90,838**
Simet Chadwick, Samantha M	Director Mstrs Med Gross Anatomy Course	00092958	095081	12			0.000	9,120
	TOTAL Simet Chadwick, Samantha M						1.00	**91,520**
TBA	Vice Chair for Medical Education	00092575	095145	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**37,296**
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	1976		0.950	98,596
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.05	5,189
	TOTAL Miller, Crystal C						1.00	**103,785**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	1726	21.000	0.830	36,254
	(33-5150-0600)Anatomy Special		514000				0.10	4,368
	(33-5150-0041)Masters Student Fees		514000				0.07	3,058
	TOTAL Ballard, Nancy L						1.00	**43,680**
Katafiasz, Bryan J	Administrative Associate I	00091781	242402	12	2080	27.193	1.000	56,561
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	21.138	1.000	43,966
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	1810	26.987	0.870	48,835
	(31-5801-0100)Anatomical Board-Agency Accoun		514000				0.10	5,614
	(33-5150-0041)Masters Student Fees		514000				0.03	1,684
	TOTAL Brown, Megan E						1.00	**56,133**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.700**	**185,616**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092326	095075	12	1560		0.750	38,811
SUBTOTAL NONFACULTY							**5.400**	**464,610**
SUBTOTAL SALARIES & WAGES							**19.199**	**1,914,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,279
519200 FICA CONTRIBUTION								103,009
519300 HEALTH INSURANCE CONTRIBUTION								192,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,635
	SUBTOTAL BENEFITS							**403,860**
	TOTAL PERSONAL SERVICES							**2,318,771**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
	TOTAL NET OPERATING EXPENSES							**20,437**
	COST OBJECT TOTAL							**2,339,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5150-2090-001 (31-5150-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	095152	12	243		0.117	13,620
	(31-5150-0001)Anatomy Instruction		511000				0.88	106,069
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**139,689**
SUBTOTAL FACULTY							**0.117**	**13,620**
SUBTOTAL SALARIES & WAGES							**0.117**	**13,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								1,607
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,364**
TOTAL PERSONAL SERVICES								**16,984**
COST OBJECT TOTAL								**16,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: GCBA Grant Return-Department (31-5150-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12			0.035	2,361
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.29	19,680
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,807
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	1,950
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.25	16,948
	TOTAL Pandey, Sanjit						1.00	**67,746**
SUBTOTAL NONFACULTY							**0.035**	**2,361**
SUBTOTAL SALARIES & WAGES							**0.035**	**2,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**583**
TOTAL PERSONAL SERVICES								**2,944**
COST OBJECT TOTAL								**2,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.194	44,500
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Ciborowski, Pawel S	Professor	00093280	095150	12	1040		0.500	64,733
	(34-5160-2110716)CHAIN - Phenomics Core		511000				0.20	25,893
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.30	38,839
	TOTAL Ciborowski, Pawel S						1.00	**132,378**
Fox, Howard S	Professor	00093503	095150	12			0.259	64,011
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Kanmogne, Georgette D	Professor	3409 00092713	095150	12	312		0.150	19,184

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2079608)NanoART Man: Core B		511000				0.18	23,021
	(34-5160-2085002)Pharmacology		511000				0.67	85,688
	TOTAL Kanmogne, Georgette D						1.00	**130,131**
McMillan, David C	Professor	00093304	095150	12	2080		1.000	160,458
Monaghan, Daniel T	Professor	00078489	095150	12			0.946	161,038
	(34-5160-2087012)Pharmacology		511000				0.01	1,852
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	(36-5160-2105001)Pharmacology		511000				0.01	1,852
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**208,652**
Mosley, R Lee	Professor	00078992	095150	12			0.260	29,542
	(34-5160-2079408)NanoART Man: Core A		511000				0.17	19,316
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.12	13,635
	(36-5160-2103101)Parkinson's Technology		511000				0.10	11,363
	(34-5160-2115023)Pharmacology		511000				0.25	28,407
	(36-5160-2104001)Pharmacology		511000				0.10	11,363
	TOTAL Mosley, R Lee						1.00	**122,716**
TBA	Professor	00071449	095150	12			0.000	68,896
TBA	Professor	00078488	095150	12	1560		0.750	65,471
TBA	Professor	00078489	095150	12			0.000	9,624
TBA	Professor	00088139	095150	12	1248		0.600	84,047
TBA	Professor	00092713	095150	12	312		0.150	61,973
TBA	Professor	00093503	095150	12			0.000	84,038
Toews, Myron Lee	Professor	00078488	095150	12	2001		0.962	150,293
	(36-5160-2097001)Pharmacology		511000				0.04	6,002
	TOTAL Toews, Myron Lee						1.00	**156,295**
Xiong, Huangui	Professor	00088886	095150	12	1747		0.840	144,013
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.10	17,144
	(34-5160-2092005)Pharmacology		511000				0.01	1,714
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,443**
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	2018		0.970	117,372
	(36-5160-2100001)Pharmacology		511000				0.03	3,630
	TOTAL Bidasee, Keshore R						1.00	**123,120**
Oldenburg, Peter J	Asst Professor	00087795	095154	12	2080		1.000	89,371
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	104		0.050	4,511

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.20	18,045
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.23	20,752
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	16,775
	(34-5160-2102001)Pharmacology		511000				0.52	46,917
	TOTAL Yelamanchili, Sowmya V						1.00	**107,000**
Bidasee, Keshore R	Research Scientist	00093314	099511	12			0.000	2,118
	(36-5160-2100001)Pharmacology		511000				0.03	3,630
	TOTAL Bidasee, Keshore R						1.00	**123,120**
Buch, Shilpa J	Research Scientist	00093597	099511	12			0.000	23,742
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Ciborowski, Pawel S	Research Scientist	00093225	099511	12			0.000	2,913
	(34-5160-2110716)CHAIN - Phenomics Core		511000				0.20	25,893
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.30	38,839
	TOTAL Ciborowski, Pawel S						1.00	**132,378**
Fox, Howard S	Research Scientist	00093581	099511	12			0.000	25,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Kanmogne, Georgette D	Research Scientist	00093312	099511	12			0.000	2,238
	(34-5160-2079608)NanoART Man: Core B		511000				0.18	23,021
	(34-5160-2085002)Pharmacology		511000				0.67	85,688
	TOTAL Kanmogne, Georgette D						1.00	**130,131**
Monaghan, Daniel T	Research Scientist	00093576	099511	12			0.000	23,500
	(34-5160-2087012)Pharmacology		511000				0.01	1,852
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	(36-5160-2105001)Pharmacology		511000				0.01	1,852
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**208,652**
Mosley, R Lee	Research Scientist	00093081	099511	12			0.000	9,090
	(34-5160-2079408)NanoART Man: Core A		511000				0.17	19,316
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.12	13,635
	(36-5160-2103101)Parkinson's Technology		511000				0.10	11,363
	(34-5160-2115023)Pharmacology		511000				0.25	28,407
	(36-5160-2104001)Pharmacology		511000				0.10	11,363
	TOTAL Mosley, R Lee						1.00	**122,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.631**	**1,512,332**
SUBTOTAL FACULTY							**8.631**	**1,512,332**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.370	105,644
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	87,890

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.370**	**193,534**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12			0.280	18,911
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2079408)NanoART Man: Core A		513000				0.15	10,130
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.27	18,236
	(34-5160-2072001)Pharmacology		513000				0.15	10,130
	TOTAL Belling, Johna C						1.00	**67,537**
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Assistant II	00089491	241409	12	2038	17.516	0.980	35,705
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	729
	TOTAL Felderman, Reed C						1.00	**36,434**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	811	21.986	0.390	17,834
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	26,981
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	915
	TOTAL Mahoney, Sandra L						1.00	**45,730**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.370**	**53,539**
SUBTOTAL NONFACULTY							**2.020**	**265,984**
SUBTOTAL SALARIES & WAGES							**10.651**	**1,778,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,189
519200 FICA CONTRIBUTION								94,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								176,436
519400 LIFE INSURANCE CONTRIBUTION								1,495
	SUBTOTAL BENEFITS							**369,319**
	TOTAL PERSONAL SERVICES							**2,147,635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,060
530000 OPERATING SUPPLIES								7,995
	TOTAL NET OPERATING EXPENSES							**22,055**
	COST OBJECT TOTAL							**2,169,690**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12			0.034	1,930
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
SUBTOTAL FACULTY							**0.034**	**1,930**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev-Human Mouse Rsch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	13,471
	(34-5160-2072001)Pharmacology		511000				0.00	20,720
	(34-5160-2082001)Pharmacology		511000				0.43	26,943
	(36-5160-2096001)Pharmacology		511000				0.06	4,041
	(34-5160-2094204)SMART HAND Poluektova		511000				0.30	49,557
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12			0.270	18,236

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2079408)NanoART Man: Core A		513000				0.15	10,130
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,911
	(34-5160-2072001)Pharmacology		513000				0.15	10,130
	TOTAL Belling, Johna C						1.00	**67,537**
Ditter, Julie T	Administrator II	00089426	243300	12	2080		1.000	102,605
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	1040		0.500	30,365
	(34-5160-2079108)NanoART Man: Proj 2		513000				0.40	24,291
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.10	6,072
	TOTAL Szlachetka, Adam M						1.00	**60,728**
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	37,150
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		513000				0.03	1,857
	(33-5305-0003)CNND Fees		513000				0.48	35,293
	TOTAL Che, Myhanh Thi						1.00	**74,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.270**	**188,356**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1560	18.084	0.750	28,211
	(33-5305-0003)CNND Fees		514000				0.25	9,403
	TOTAL Grutel, Theresa Marie						1.00	**37,614**
Morrison, Kimberley S	Administration Associate	00072909	242400	12	2080	23.226	1.000	48,311
Brady, Jennifer R	Office Associate I	00071457	242409	12	2080	18.721	1.000	38,940
Mahoney, Sandra L	Office Associate I	00091376	242409	12	1227	21.986	0.590	26,981
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	17,834
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	915
	TOTAL Mahoney, Sandra L						1.00	**45,730**
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	23.821	1.000	49,547
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	624	27.321	0.300	17,047
	(34-5160-2110216)CHAIN - Administrative Core		514000				0.13	7,103
	(34-5160-2110116)CHAIN - Administrative Core		514000				0.13	7,103
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,366
	(34-5160-2079408)NanoART Man: Core A		514000				0.10	5,683
	(34-5160-2072001)Pharmacology		514000				0.10	5,683
	(34-5160-2117006)Pharmacology		514000				0.05	2,841
	TOTAL Taylor, Robin M						1.00	**56,826**
Leba, Tam	Research Technician I	00072178	361502	12	104	15.339	0.050	1,595
	(33-5305-0003)CNND Fees		514000				0.45	14,358
	TOTAL Leba, Tam						0.50	**15,953**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	1560	18.663	0.750	29,114

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5305-0003)CNND Fees		514000				0.25	9,705
	TOTAL Ly, Na						1.00	**38,819**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.440**	**239,746**
SUBTOTAL NONFACULTY							**7.710**	**448,102**
SUBTOTAL SALARIES & WAGES							**7.744**	**450,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,252
519200 FICA CONTRIBUTION								28,352
519300 HEALTH INSURANCE CONTRIBUTION								53,104
519400 LIFE INSURANCE CONTRIBUTION								450
SUBTOTAL BENEFITS								**111,158**
TOTAL PERSONAL SERVICES								**561,190**
COST OBJECT TOTAL								**561,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return-Supplem (31-5160-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yelamanchili, Sowmya V	Research Scientist	00093371	095702	12			0.000	16,775
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.20	18,045
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.23	20,752
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.05	4,511
	(34-5160-2102001)Pharmacology		511000				0.52	46,917
	TOTAL Yelamanchili, Sowmya V						1.00	**107,000**
Periyasamy, Palsamy	Research Scientist	00093370	099511	12			0.000	12,012
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.12	6,976
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,464
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	17,440
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.12	6,979
	(34-5160-2091004)Pharmacology		511000				0.09	5,425
	(34-5160-2111001)Pharmacology		511000				0.18	10,464
	TOTAL Periyasamy, Palsamy						1.00	**69,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**28,787**
SUBTOTAL FACULTY							**0**	**28,787**
SUBTOTAL SALARIES & WAGES							**0.000**	**28,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,871
519200 FICA CONTRIBUTION								1,814
519300 HEALTH INSURANCE CONTRIBUTION								3,397
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,111**
TOTAL PERSONAL SERVICES								**35,898**
COST OBJECT TOTAL								**35,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.00024880	TBA Budget	00079296		00	42		0.020	86,151
Boesen, Erika I	Assoc Professor	00090194	090351	12			0.204	21,699
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(36-5170-2137001)Cellular & Integrative Phys		511000				0.27	28,771
	(37-5170-2001001)Special Research		511000				0.51	54,494
	TOTAL Boesen, Erika I						1.00	**106,562**
Padanilam, Babu J	Professor	00090011	095150	12	1394		0.657	82,154
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.06	7,906
	(34-5370-2002001)Emergency Medicine		511000				0.03	3,847
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.25	31,211
	TOTAL Padanilam, Babu J						1.00	**125,118**
Patel, Kaushik P	Professor	00083775	095150	12			0.179	33,313
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
Sansom, Steven Claude	Professor	00088138	095150	12	786		0.113	18,000
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	2,384
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.87	138,557
	TOTAL Sansom, Steven Claude						1.00	**158,941**
Schultz, Harold D	Professor	00079097	095150	12			0.307	48,184
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,563
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.03	4,701
	(36-5170-2131102)Exploring the Neurological		511000				0.15	22,895
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.03	4,701
	(34-5170-2085018)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,756**
TBA	Professor	00078963	095150	00	1236		0.594	76,925
TBA	Professor	00083775	095150	12	632		0.304	43,959
TBA	Professor	00088138	095150	00	726		0.349	48,760
TBA	Professor	00090011	095150	00	187		0.090	20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zucker, Irving H	Professor	00071466	095150	12	92		0.044	10,240
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**275,540**
TBA	Assoc Professor	00093222	095152	00	187		0.090	25,966
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	909		0.211	24,624
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.59	68,453
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	4		0.002	555
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**275,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.164**	**540,530**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**3.164**	**540,530**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	00			0.000	157,490
Zucker, Irving H	Chairperson	00090191	095140	12	356		0.171	39,555
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	TOTAL Zucker, Irving H						1.00	**275,540**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.171**	**197,045**
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.59	68,453
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	1872		0.261	26,745
	(34-5170-2087018)Core A - Administration Cor		513000				0.25	25,643
	(31-5170-4095)Dept. Grant Return		513000				0.49	50,180
	TOTAL Norton, Cindy R						1.00	**102,568**
SUBTOTAL NONFACULTY							**0.432**	**228,790**
SUBTOTAL SALARIES & WAGES							**3.596**	**769,320**
BENEFITS								
		3421						
519100 RETIREMENT CONTRIBUTION								20,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								19,534
519300 HEALTH INSURANCE CONTRIBUTION								36,588
519400 LIFE INSURANCE CONTRIBUTION								310
	SUBTOTAL BENEFITS							**76,586**
	TOTAL PERSONAL SERVICES							**845,906**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
	TOTAL NET OPERATING EXPENSES							**12,289**
	COST OBJECT TOTAL							**858,195**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2084-018 (31-5170-3042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.010	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
Schultz, Harold D	Professor	00079097	095150	12			0.010	1,563
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.03	4,701
	(36-5170-2131102)Exploring the Neurological		511000				0.15	22,895
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.03	4,701
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	48,184
	(34-5170-2085018)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**3,468**
SUBTOTAL FACULTY							**0.020**	**3,468**
SUBTOTAL SALARIES & WAGES							**0.020**	**3,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								218
519300 HEALTH INSURANCE CONTRIBUTION								409
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**855**
TOTAL PERSONAL SERVICES								**4,323**
COST OBJECT TOTAL								**4,323**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2085-018 (31-5170-3043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12			0.030	4,701
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,563
	(36-5170-2131102)Exploring the Neurological		511000				0.15	22,895
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.03	4,701
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	48,184
	(34-5170-2085018)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,756**
Zucker, Irving H	Professor	00071466	095150	12	17		0.008	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.038**	**6,549**
SUBTOTAL FACULTY							**0.038**	**6,549**
SUBTOTAL SALARIES & WAGES							**0.038**	**6,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								773
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,619**
TOTAL PERSONAL SERVICES								**8,168**
COST OBJECT TOTAL								**8,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2086-018 (31-5170-3044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.031	5,708
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
Zucker, Irving H	Professor	00071466	095150	12	17		0.008	1,848
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.039**	**7,556**
SUBTOTAL FACULTY							**0.039**	**7,556**
SUBTOTAL SALARIES & WAGES							**0.039**	**7,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								491
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								892
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,867**
TOTAL PERSONAL SERVICES		3425						**9,423**
COST OBJECT TOTAL								**9,423**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Zucker Grant Return (31-5170-4060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093761	095154	12	736		0.354	30,670
SUBTOTAL FACULTY							**0.354**	**30,670**
SUBTOTAL SALARIES & WAGES							**0.354**	**30,670**
TOTAL PERSONAL SERVICES								**30,670**
COST OBJECT TOTAL								**30,670**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zimmerman, Matthew C	Vice Chairperson	00092100	095145	12			0.000	2,000
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.59	68,453
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.21	24,624
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12			0.489	50,180
	(34-5170-2087018)Core A - Administration Cor		513000				0.25	25,643
	(31-5170-0001)Physiology & Biophysics Instru		513000				0.26	26,745
	TOTAL Norton, Cindy R						1.00	**102,568**
514000 CLER/TECH/SERV WAGES								
Kavan, Kimberly D	Office Associate II	00072132	242415	12	2080	20.650	1.000	42,953
SUBTOTAL NONFACULTY							**1.489**	**95,133**
SUBTOTAL SALARIES & WAGES							**1.489**	**95,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,184
519200 FICA CONTRIBUTION								5,993
519300 HEALTH INSURANCE CONTRIBUTION								11,226
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**23,498**
TOTAL PERSONAL SERVICES								**118,631**
COST OBJECT TOTAL								**118,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology/Biophysics (31-5170-8095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1404	21.078	0.675	29,592
	(34-5170-2087018)Core A - Administration Cor		514000				0.08	3,289
	TOTAL Davis, Debra						0.75	**32,881**
Bryson, Charice	Office Associate I	00071483	242409	12	2080	17.517	1.000	36,436
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.675**	**66,028**
SUBTOTAL NONFACULTY							**1.675**	**66,028**
SUBTOTAL SALARIES & WAGES							**1.675**	**66,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,292
519200 FICA CONTRIBUTION								4,160
519300 HEALTH INSURANCE CONTRIBUTION								7,791
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**16,309**
TOTAL PERSONAL SERVICES								**82,337**
COST OBJECT TOTAL								**82,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	1094		0.526	41,522
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	15,795
	(36-7107-2024673)LB595 Instrumentation & Inf		511000				0.27	21,659
	TOTAL Klinkebiel, David L						1.00	**78,976**
SUBTOTAL FACULTY							**0.526**	**41,522**
SUBTOTAL SALARIES & WAGES							**0.526**	**41,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								2,201
519300 HEALTH INSURANCE CONTRIBUTION								4,609
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**8,855**
TOTAL PERSONAL SERVICES								**50,377**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
TOTAL NET OPERATING EXPENSES								**8,586**
COST OBJECT TOTAL								**58,963**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092448	090352	12	520		0.250	22,112
SUBTOTAL FACULTY							**0.250**	**22,112**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								2,454
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**4,715**
TOTAL PERSONAL SERVICES								**26,827**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,456
530000 OPERATING SUPPLIES								9,312
550000 CAPITAL OUTLAY								336
TOTAL NET OPERATING EXPENSES								**22,104**
COST OBJECT TOTAL								**48,931**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	13.540	0.500	14,081
	(31-5140-0001)Biochemistry Instruction		514000				0.50	14,082
	TOTAL Jones, Atiim D						1.00	**28,163**
SUBTOTAL NONFACULTY							**0.500**	**14,081**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								620
519200 FICA CONTRIBUTION								746
519300 HEALTH INSURANCE CONTRIBUTION								1,563
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**3,003**
TOTAL PERSONAL SERVICES								**17,084**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
TOTAL NET OPERATING EXPENSES								**7,596**
COST OBJECT TOTAL								**24,680**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092066	095154	12	156		0.075	6,349
SUBTOTAL FACULTY							**0.075**	**6,349**
SUBTOTAL SALARIES & WAGES							**0.075**	**6,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								279
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								705
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,354**
TOTAL PERSONAL SERVICES								**7,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,801
530000 OPERATING SUPPLIES								16,388
TOTAL NET OPERATING EXPENSES								**35,189**
COST OBJECT TOTAL								**42,892**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	208		0.097	6,963
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.32	23,203
	(33-5150-0600)Anatomy Special		513000				0.55	39,441
	(33-5150-0605)Summer Teaching Funds - CBA		513000				0.03	1,993
	TOTAL Boyd, Jesse G						1.00	**71,600**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	146	21.000	0.070	3,058
	(31-5150-0001)Anatomy Instruction		514000				0.83	36,254
	(33-5150-0600)Anatomy Special		514000				0.10	4,368
	TOTAL Ballard, Nancy L						1.00	**43,680**
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	62	26.987	0.030	1,684
	(31-5801-0100)Anatomical Board-Agency Accoun		514000				0.10	5,614
	(31-5150-0001)Anatomy Instruction		514000				0.87	48,835
	TOTAL Brown, Megan E						1.00	**56,133**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,742**
SUBTOTAL NONFACULTY							**0.197**	**11,705**
SUBTOTAL SALARIES & WAGES							**0.197**	**11,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								515
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,299
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,496**
TOTAL PERSONAL SERVICES								**14,201**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,184
TOTAL NET OPERATING EXPENSES								**27,184**
COST OBJECT TOTAL								**41,385**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00088749	095154	12	936		0.450	31,563
SUBTOTAL FACULTY							**0.450**	**31,563**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12			0.029	1,950
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.29	19,680
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,807
	(31-5150-4001)GCBA Grant Return-Department		513000				0.04	2,361
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.25	16,948
	TOTAL Pandey, Sanjit						1.00	**67,746**
TBA	Bioinformatics Programmer/Data Analyst	00071771	302300	12	426		0.205	12,294
TBA	Bioinformatics Data Analyst I	00071109	363300	12	208		0.100	5,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.334**	**19,981**
515000 OTH ACAD SAL & WAGES								
TBA	Research Scientist	00093311	099511	12	416		0.200	9,661
SUBTOTAL NONFACULTY							**0.534**	**29,642**
SUBTOTAL SALARIES & WAGES							**0.984**	**61,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,693
519200 FICA CONTRIBUTION								3,244
519300 HEALTH INSURANCE CONTRIBUTION								6,793
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**13,050**
TOTAL PERSONAL SERVICES								**74,255**
COST OBJECT TOTAL								**74,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	695		0.334	22,527
SUBTOTAL NONFACULTY							**0.334**	**22,527**
SUBTOTAL SALARIES & WAGES							**0.334**	**22,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								991
519200 FICA CONTRIBUTION								1,194
519300 HEALTH INSURANCE CONTRIBUTION								2,501
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**4,804**
TOTAL PERSONAL SERVICES								**27,331**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,659
TOTAL NET OPERATING EXPENSES								**39,659**
COST OBJECT TOTAL								**66,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	1179		0.551	39,441
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.32	23,203
	(33-5150-0041)Masters Student Fees		513000				0.10	6,963
	(33-5150-0605)Summer Teaching Funds - CBA		513000				0.03	1,993
	TOTAL Boyd, Jesse G						1.00	**71,600**
TBA	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	61,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.551**	**100,495**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	208	21.000	0.100	4,368
	(31-5150-0001)Anatomy Instruction		514000				0.83	36,254
	(33-5150-0041)Masters Student Fees		514000				0.07	3,058
	TOTAL Ballard, Nancy L						1.00	**43,680**
TBA	Accounting/Office Associate II	00071187	242400	12	208	20.351	0.100	4,233
TBA	Office Associate I	00091566	242409	12	208	21.019	0.100	4,372
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**12,973**
SUBTOTAL NONFACULTY							**1.851**	**113,468**
SUBTOTAL SALARIES & WAGES							**1.851**	**113,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,993
519200 FICA CONTRIBUTION								6,014
519300 HEALTH INSURANCE CONTRIBUTION								12,595
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**24,197**
TOTAL PERSONAL SERVICES								**137,665**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,425
530000 OPERATING SUPPLIES								27,134
540000 TRAVEL EXPENSE								13,558
TOTAL NET OPERATING EXPENSES								**181,117**
COST OBJECT TOTAL								**318,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12			0.028	1,993
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.32	23,203
	(33-5150-0600)Anatomy Special		513000				0.55	39,441
	(33-5150-0041)Masters Student Fees		513000				0.10	6,963
	TOTAL Boyd, Jesse G						1.00	**71,600**
Hall, Benjamin J	Nebraska Anatomical Board Program Mgr	00071228	293300	12			0.104	7,800
	(31-5801-0100)Anatomical Board-Agency Accoun		513000				0.90	67,362
	TOTAL Hall, Benjamin J						1.00	**75,162**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.132**	**9,793**
SUBTOTAL NONFACULTY							**0.132**	**9,793**
SUBTOTAL SALARIES & WAGES							**0.132**	**9,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								1,087
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**2,088**
TOTAL PERSONAL SERVICES								**11,881**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,962
TOTAL NET OPERATING EXPENSES								**8,962**
COST OBJECT TOTAL								**20,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Student Fees-Pharmcacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Assistant II	00089491	241409	12	42	17.516	0.020	729
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	35,705
	TOTAL Felderman, Reed C						1.00	**36,434**
Mahoney, Sandra L	Office Associate I	00091376	242409	12	42	21.986	0.020	915
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	26,981
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	17,834
	TOTAL Mahoney, Sandra L						1.00	**45,730**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.040**	**1,644**
SUBTOTAL NONFACULTY							**0.040**	**1,644**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								182
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**350**
TOTAL PERSONAL SERVICES								**1,994**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**6,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-Eppley Institute (33-5191-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Joseph J	CM Safety/Compliance Program Manager	00071940	363300	12	2080		1.000	56,203
SUBTOTAL NONFACULTY							**1.000**	**56,203**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,473
519200 FICA CONTRIBUTION								2,979
519300 HEALTH INSURANCE CONTRIBUTION								6,239
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**11,985**
TOTAL PERSONAL SERVICES								**68,188**
COST OBJECT TOTAL								**68,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	208		0.100	26,455
	(33-5191-0009)Comparative Medicine F & A		512100				0.90	238,095
	TOTAL Bradfield, John F						1.00	**264,550**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1352		0.650	39,158
	(33-5191-0009)Comparative Medicine F & A		513000				0.35	21,085
	TOTAL Rump, Tricia L						1.00	**60,243**
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	308		0.148	9,813
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,545
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,569
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	28,015
	TOTAL Frisbie, Megan J						1.00	**65,942**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1664		0.800	59,565
	(33-5191-0009)Comparative Medicine F & A		513000				0.20	14,891
	TOTAL Larson, Theresa L						1.00	**74,456**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1768		0.850	51,030
	(33-5191-0009)Comparative Medicine F & A		513000				0.15	9,005
	TOTAL Arnold, Connie						1.00	**60,035**
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	1248		0.600	83,651
	(33-5191-0009)Comparative Medicine F & A		513000				0.40	55,766
	TOTAL Krajicek III, Joseph Francis						1.00	**139,417**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.048**	**243,217**
514000 CLER/TECH/SERV WAGES								
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.878	0.490	12,106
Robertson, Jared S	Cagewasher	00091217	361700	12	2080	12.987	1.000	27,012
Clemons, Noah M	Assistant Husbandry Technician	00093176	361701	12	2080	15.225	1.000	31,668
Schertz, Rebecca	Assistant Husbandry Technician	00072855	361701	12	2080	17.875	1.000	37,181
TBA	Assistant Husbandry Technician	00083217	361701	12	2080	14.904	1.000	31,000
TBA	Assistant Husbandry Technician	00091078	361701	12	2080	15.124	1.000	31,457
TBA	Husbandry Technician	00091598	361701	12	2080	16.709	1.000	34,754
Walker, MaKayla G	Assistant Husbandry Technician	00083217	361701	12	2080	15.625	1.000	32,500
TBA	Veterinary Technologist	00071794	362300	12	2080		1.000	33,907
TBA	Quarantine Facility Technician	00091978	362500	12	832	25.053	0.400	20,844
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	416	19.548	0.200	8,132
	(33-5191-0012)Ahmad Start-up		514000				0.40	16,264
	(33-5191-0007)Comp Med-Vet Tech		514000				0.40	16,263
	TOTAL Ferguson, Natasha K						1.00	**40,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	416	19.620	0.200	8,162
	(33-5191-0012)Ahmad Start-up		514000				0.70	28,566
	(33-5191-0007)Comp Med-Vet Tech		514000				0.10	4,081
	TOTAL Nathan, Chrystal L						1.00	**40,809**
Farmer, Tiffany L	Husbandry Technician	00090075	362701	12	2080	16.377	1.000	34,064
Halfhill, Harvey H	Husbandry Technician	00073041	362701	12	2080	16.654	1.000	34,641
Moore, Sudjai	Husbandry Technician	00091022	362701	12	1560	16.837	0.750	26,265
Revers, Elizabeth J	Husbandry Technician	00071797	362701	12	2080	19.773	1.000	41,128
TBA	Husbandry Technician	00071796	362701	12	2080	14.690	1.000	30,556
TBA	Husbandry Technician	00074943	362701	12	2080	16.027	1.000	33,337
TBA	Husbandry Technician	00090075	362701	12	2080	17.216	1.000	35,810
Throop, Debra J	Husbandry Technician	00091077	362701	12	2080	15.822	1.000	32,909
Wang, Hongbo	Husbandry Technician	00091240	362701	12	2080	16.877	1.000	35,105
Yang, Hua N	Husbandry Technician	00091517	362701	12	2080	15.842	1.000	32,951
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	416	24.897	0.200	10,357
Flott, Renee' L	Lead Husbandry Technician	00091979	362702	12	2080	18.763	1.000	39,028
Nowicki, Anthony R	Lead Husbandry Technician	00074941	362702	12	2080	17.828	1.000	37,083
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	21.025	1.000	43,731
TBA	Lead Husbandry Technician	00091980	362702	12	2080	20.991	1.000	43,661
Yang, Yanhua	Lead Husbandry Technician	00091981	362702	12	2080	19.356	1.000	40,261
	TOTAL 514000 CLER/TECH/SERV WAGES						**24.240**	**859,610**
516000 STUDENT WAGES								
TBA	TBA Budget	00077728		00	878		0.422	15,582
SUBTOTAL NONFACULTY							**27.810**	**1,144,864**
SUBTOTAL SALARIES & WAGES							**27.810**	**1,144,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,374
519200 FICA CONTRIBUTION								60,678
519300 HEALTH INSURANCE CONTRIBUTION								127,080
519400 LIFE INSURANCE CONTRIBUTION								1,145
519800 WORKERS COMPENSATION								4,851
SUBTOTAL BENEFITS								**244,128**
TOTAL PERSONAL SERVICES								**1,388,992**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								275,000
540000 TRAVEL EXPENSE								16,000
TOTAL NET OPERATING EXPENSES								**800,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**2,188,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwendeman, Wendy A	Veterinary Technologist	00085849	362300	12	2080		1.000	47,451
Leland Wavrin, Kristin M	Manager, Technical Services	00071182	363300	12	2080		1.000	56,506
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	416		0.200	12,025
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,874
	(31-0105-0052)Comparative Medicine		513000				0.50	30,212
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	6,013
	TOTAL Fesler, Jane G						1.00	**60,124**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	208		0.100	13,985
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,986
	(31-0105-0052)Comparative Medicine		513000				0.27	38,069
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	73,814
	TOTAL Johnson, Noel David						1.00	**139,854**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	208		0.100	12,525
	(33-5191-0012)Ahmad Start-up		513000				0.30	37,574
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	75,148
	TOTAL Wells, Tami R						1.00	**125,247**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**142,492**
514000 CLER/TECH/SERV WAGES								
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	832	19.548	0.400	16,263
	(33-5191-0012)Ahmad Start-up		514000				0.40	16,264
	(33-5191-0006)Comparative Medicine		514000				0.20	8,132
	TOTAL Ferguson, Natasha K						1.00	**40,659**
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	208	19.620	0.100	4,081
	(33-5191-0012)Ahmad Start-up		514000				0.70	28,566
	(33-5191-0006)Comparative Medicine		514000				0.20	8,162
	TOTAL Nathan, Chrystal L						1.00	**40,809**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**20,344**
SUBTOTAL NONFACULTY							**2.900**	**162,836**
SUBTOTAL SALARIES & WAGES							**2.900**	**162,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,165
519200 FICA CONTRIBUTION								8,630
519300 HEALTH INSURANCE CONTRIBUTION								18,075
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								690
SUBTOTAL BENEFITS								**34,723**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**197,559**
	COST OBJECT TOTAL							**197,559**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-COD (33-5191-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	208		0.100	6,013
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,874
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	12,025
	(31-0105-0052)Comparative Medicine		513000				0.50	30,212
	TOTAL Fesler, Jane G						1.00	**60,124**
514000 CLER/TECH/SERV WAGES								
TBA	Quarantine Facility Technician	00091978	362500	12	208	25.053	0.100	5,211
SUBTOTAL NONFACULTY							**0.200**	**11,224**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								595
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,393**
TOTAL PERSONAL SERVICES								**13,617**
COST OBJECT TOTAL								**13,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	1872		0.900	238,095
	(33-5191-0006)Comparative Medicine		512100				0.10	26,455
	TOTAL Bradfield, John F						1.00	**264,550**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	728		0.350	21,085
	(33-5191-0006)Comparative Medicine		513000				0.65	39,158
	TOTAL Rump, Tricia L						1.00	**60,243**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	416		0.200	14,891
	(33-5191-0006)Comparative Medicine		513000				0.80	59,565
	TOTAL Larson, Theresa L						1.00	**74,456**
TBA	CM Safety/Compliance Program Manager	00071940	363300	12	1248		0.600	37,280
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	312		0.150	9,005
	(33-5191-0006)Comparative Medicine		513000				0.85	51,030
	TOTAL Arnold, Connie						1.00	**60,035**
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	832		0.400	55,766
	(33-5191-0006)Comparative Medicine		513000				0.60	83,651
	TOTAL Krajicek III, Joseph Francis						1.00	**139,417**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	1098		0.528	73,814
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,986
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,985
	(31-0105-0052)Comparative Medicine		513000				0.27	38,069
	TOTAL Johnson, Noel David						1.00	**139,854**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	1248		0.600	75,148
	(33-5191-0012)Ahmad Start-up		513000				0.30	37,574
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	12,525
	TOTAL Wells, Tami R						1.00	**125,247**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.828**	**286,989**
SUBTOTAL NONFACULTY							**3.728**	**525,084**
SUBTOTAL SALARIES & WAGES							**3.728**	**525,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,103
519200 FICA CONTRIBUTION								27,830
519300 HEALTH INSURANCE CONTRIBUTION								58,284
519400 LIFE INSURANCE CONTRIBUTION								525
519800 WORKERS COMPENSATION								2,225
SUBTOTAL BENEFITS								**111,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**637,051**
	COST OBJECT TOTAL							**637,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine - Quarantine (33-5191-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Quarantine Facility Technician	00091978	362500	12	1040	25.053	0.500	26,055
SUBTOTAL NONFACULTY							**0.500**	**26,055**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,146
519200 FICA CONTRIBUTION								1,381
519300 HEALTH INSURANCE CONTRIBUTION								2,892
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**5,555**
TOTAL PERSONAL SERVICES								**31,610**
COST OBJECT TOTAL								**31,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Ahmad Start-up (33-5191-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	410		0.197	11,874
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	12,025
	(31-0105-0052)Comparative Medicine		513000				0.50	30,212
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	6,013
	TOTAL Fesler, Jane G						1.00	**60,124**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	208		0.100	13,986
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,985
	(31-0105-0052)Comparative Medicine		513000				0.27	38,069
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	73,814
	TOTAL Johnson, Noel David						1.00	**139,854**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	624		0.300	37,574
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	12,525
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	75,148
	TOTAL Wells, Tami R						1.00	**125,247**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.597**	**63,434**
514000 CLER/TECH/SERV WAGES								
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	832	19.548	0.400	16,264
	(33-5191-0007)Comp Med-Vet Tech		514000				0.40	16,263
	(33-5191-0006)Comparative Medicine		514000				0.20	8,132
	TOTAL Ferguson, Natasha K						1.00	**40,659**
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	1456	19.620	0.700	28,566
	(33-5191-0007)Comp Med-Vet Tech		514000				0.10	4,081
	(33-5191-0006)Comparative Medicine		514000				0.20	8,162
	TOTAL Nathan, Chrystal L						1.00	**40,809**
Puhl, Kris J	Veterinary Technician	00071701	362502	12	2080	17.848	1.000	37,124
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**81,954**
SUBTOTAL NONFACULTY							**2.697**	**145,388**
SUBTOTAL SALARIES & WAGES							**2.697**	**145,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,397
519200 FICA CONTRIBUTION								7,706
519300 HEALTH INSURANCE CONTRIBUTION								16,138
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**31,002**
TOTAL PERSONAL SERVICES								**176,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Ahmad Start-up (33-5191-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**176,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine ABSL3 Facility (33-5191-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	CM Safety/Compliance Program Manager	00071940	363300	12	208		0.100	6,214
SUBTOTAL NONFACULTY							**0.100**	**6,214**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,324**
TOTAL PERSONAL SERVICES								**7,538**
COST OBJECT TOTAL								**7,538**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	1040		0.500	46,582
	(31-5140-0001)Biochemistry Instruction		511000				0.45	41,926
	(31-5712-0083)CellSignal3Teoh-Fitz		511000				0.05	4,659
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**93,167**
Band, Vimla	Professor	00071221	095150	12			0.026	5,630
	(31-5150-0001)Anatomy Instruction		511000				0.14	31,182
	(35-1905-2044001)Eppley		511000				0.04	9,095
	(31-5101-0500)POE-Human Genetics		511000				0.54	116,499
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-5101-0500)POE-Human Genetics		512000				0.25	54,134
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**302,348**
Yu, Fang	Professor	00093271	095150	12	8		0.004	677
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Mir, Shakeel	Instructor	00092118	095158	12	2080		1.000	52,275
	TOTAL 511000 TENURED FACULTY SALARIES						**1.530**	**105,164**
SUBTOTAL FACULTY							**1.530**	**105,164**
SUBTOTAL SALARIES & WAGES							**1.530**	**105,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,260
519200 FICA CONTRIBUTION								4,838
519300 HEALTH INSURANCE CONTRIBUTION								8,413
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								446
	SUBTOTAL BENEFITS							**17,062**
	TOTAL PERSONAL SERVICES							**122,226**
	COST OBJECT TOTAL							**122,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	832		0.400	35,936
	(36-5140-2151001)Biochemistry & Molecular Bi		511000				0.50	44,920
	(31-5713-3000)COSTSHARING/ 34-5140-2056-001		511000				0.10	8,984
	TOTAL Petrosyan, Armen						1.00	**89,840**
SUBTOTAL FACULTY							**0.400**	**35,936**
SUBTOTAL SALARIES & WAGES							**0.400**	**35,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,114
519200 FICA CONTRIBUTION								1,653
519300 HEALTH INSURANCE CONTRIBUTION								2,875
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**5,830**
TOTAL PERSONAL SERVICES								**41,766**
COST OBJECT TOTAL								**41,766**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	1040		0.500	53,557
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	10,711
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.05	5,356
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.15	16,066
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.15	16,067
	TOTAL Deegan, Rebecca E						1.00	**107,112**
SUBTOTAL FACULTY							**0.500**	**53,557**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chatterjee, Arpita	Post-Doc Rsch Assoc	00093070	095075	12	1040		0.500	21,950
	(34-5140-2070010)COBRE - Pilot		515000				0.50	21,950
	TOTAL Chatterjee, Arpita						1.00	**43,900**
SUBTOTAL NONFACULTY							**0.500**	**21,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,341
519200 FICA CONTRIBUTION								3,473
519300 HEALTH INSURANCE CONTRIBUTION								6,041
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**12,251**
TOTAL PERSONAL SERVICES								**87,758**
COST OBJECT TOTAL								**87,758**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	262		0.126	6,251
	(31-5140-0001)Biochemistry Instruction		511000				0.37	93,758
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.51	25,002
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,011**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.045	15,150
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Lele, Subodh M	Professor	00092989	095150	12	37		0.018	1,870
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	TOTAL Lele, Subodh M						1.00	**104,553**
Meza, Jane L	Professor	00092123	095150	12	33		0.031	7,484

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Kumar, Sushil	Asst Professor	00092837	095154	12			0.150	10,974
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.25	18,290
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.25	18,290
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.35	25,605
	TOTAL Kumar, Sushil						1.00	**73,159**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	11,055
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.10	7,370
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.15	11,055
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	3,686
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,686
	(34-1905-2243001)Eppley		511000				0.20	14,740
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,370
	(34-1905-2216209)SPORE Batra Project #2		511000				0.20	14,739
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	832		0.400	24,492
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.10	6,124
	(34-1905-2216209)SPORE Batra Project #2		511000				0.50	30,615
	TOTAL Seshacharyulu, Parthasarathy						1.00	**61,231**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.920**	**77,276**
SUBTOTAL FACULTY							**0.920**	**77,276**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,675
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
SUBTOTAL NONFACULTY							**0.100**	**6,675**
SUBTOTAL SALARIES & WAGES							**1.020**	**83,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,602
519200 FICA CONTRIBUTION								3,862
519300 HEALTH INSURANCE CONTRIBUTION								6,716
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**13,620**
TOTAL PERSONAL SERVICES								**97,571**
COST OBJECT TOTAL								**97,571**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of Claudin-2 in Inflammatory Diseas (34-5140-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	104		0.050	5,206
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.49	50,156
	(37-5101-3003986)COSTSHARE/ 36-5140-2143-001		511000				0.01	562
	TOTAL Singh, Amar B						0.54	**55,924**
SUBTOTAL FACULTY							**0.050**	**5,206**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								416
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**843**
TOTAL PERSONAL SERVICES								**6,049**
COST OBJECT TOTAL								**6,049**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Neuropilin-2 Axis in Docetaxel Resistanc (34-5140-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	48		0.023	3,433
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**168,058**
Datta, Kaustubh	Professor	00093155	095150	12	1017		0.489	62,416
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,548
	(31-5140-0001)Biochemistry Instruction		511000				0.43	54,863
	(31-5140-3088)COSTSHARING/ 36-5140-2158-001		511000				0.01	1,382
	(31-5712-0080)CellSignal3 Datta		511000				0.03	3,467
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**137,676**
Dutta, Samikshan	Instructor	00092847	095158	12	1872		0.900	44,835
	(36-5140-2158001)Biochemistry & Molecular Bi		511000				0.10	4,982
	TOTAL Dutta, Samikshan						1.00	**49,817**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.412**	**110,684**
SUBTOTAL FACULTY							**1.412**	**110,684**
SUBTOTAL SALARIES & WAGES							**1.412**	**110,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,431
519200 FICA CONTRIBUTION								5,091
519300 HEALTH INSURANCE CONTRIBUTION								8,855
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								469
SUBTOTAL BENEFITS								**17,957**
TOTAL PERSONAL SERVICES								**128,641**
COST OBJECT TOTAL								**128,641**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	44		0.021	1,896
	(37-8465-2001001)DDIF Research		511000				0.04	3,395
	(37-8465-1002001)House Officer		511000				0.91	81,419
	(31-5360-0001)Surgery Instruction		511000				0.03	2,500
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,210**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.045	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Datta, Kaustubh	Professor	00093155	095150	12	89		0.043	5,548
	(31-5140-0001)Biochemistry Instruction		511000				0.43	54,863
	(31-5140-3088)COSTSHARING/ 36-5140-2158-001		511000				0.01	1,382
	(31-5712-0080)CellSignal3 Datta		511000				0.03	3,467
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	62,416
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**137,676**
Lele, Subodh M	Professor	00092989	095150	12	37		0.018	1,896

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
Lin, Ming-Fong	Professor	00085200	095150	12	67		0.032	4,757
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,696
	(31-5140-0001)Biochemistry Instruction		511000				0.88	133,498
	TOTAL Lin, Ming-Fong						1.00	**150,951**
Meza, Jane L	Professor	00092123	095150	12	33		0.016	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Muniyan, Sakthivel	Instructor	00093224	095158	12	2080		1.000	51,928
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	208		0.100	6,124
	(34-1905-2216209)SPORE Batra Project #2		511000				0.50	30,615
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.40	24,492
	TOTAL Seshacharyulu, Parthasarathy						1.00	**61,231**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Siddiqui, Jawed A	Instructor	00093016	095158	12	520		0.250	13,313
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.50	26,625
	(36-7111-2022610)LB595 Cowan Recruitment (M.		511000				0.25	13,313
	TOTAL Siddiqui, Jawed A						1.00	**53,251**
Muniyan, Sakthivel	Research Scientist	00072114	099511	12			0.000	1,181
	TOTAL 511000 TENURED FACULTY SALARIES						**1.525**	**105,585**
SUBTOTAL FACULTY							**1.525**	**105,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
SUBTOTAL NONFACULTY							**0.100**	**6,675**
SUBTOTAL SALARIES & WAGES							**1.625**	**112,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,480
519200 FICA CONTRIBUTION								5,164
519300 HEALTH INSURANCE CONTRIBUTION								8,981
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								476
SUBTOTAL BENEFITS								**18,213**
TOTAL PERSONAL SERVICES								**130,473**
COST OBJECT TOTAL								**130,473**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.046	15,486
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Garrison, Jered C	Assoc Professor	00093722	095152	12			0.045	5,596
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,772
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	87,961
	TOTAL Garrison, Jered C						1.00	**124,329**
Nasser, Mohd W	Asst Professor	00092289	095154	12	2059		0.990	69,105
	(31-5140-3089)COSTSHARING 36-5325-2015-001		511000				0.01	698
	TOTAL Nasser, Mohd W						1.00	**69,803**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	7,370
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.10	7,370
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.15	11,055
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	3,686
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,686
	(34-1905-2243001)Eppley		511000				0.20	14,740
	(34-1905-2216209)SPORE Batra Project #2		511000				0.20	14,739
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	11,055
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.181**	**97,557**
SUBTOTAL FACULTY							**1.181**	**97,557**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,674
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
515000 OTH ACAD SAL & WAGES								
Gautam, Shailendra K	Post-Doc Rsch Assoc	00089890	095075	12	520		0.250	11,627
	(34-5140-2064102)Modulation of TMEN for Targ		515000				0.75	34,881
	TOTAL Gautam, Shailendra K						1.00	**46,508**
SUBTOTAL NONFACULTY							**0.350**	**18,301**
SUBTOTAL SALARIES & WAGES							**1.531**	**115,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,592
519200 FICA CONTRIBUTION								5,329
519300 HEALTH INSURANCE CONTRIBUTION								9,269
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**18,797**
TOTAL PERSONAL SERVICES								**134,655**
COST OBJECT TOTAL								**134,655**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	208		0.100	11,820
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.10	11,820
	(31-5140-0001)Biochemistry Instruction		511000				0.45	53,189
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	5,909
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.10	11,820
	TOTAL Jain, Maneesh						1.00	**118,196**
Lele, Subodh M	Professor	00092989	095150	12	75		0.036	3,792
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
Meza, Jane L	Professor	00092123	095150	12	67		0.031	7,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.167**	**23,092**
SUBTOTAL FACULTY							**0.167**	**23,092**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gautam, Shailendra K	Post-Doc Rsch Assoc	00089890	095075	12	1560		0.750	34,881
	(34-5140-2064101)Modulation of TMEN for Targ		515000				0.25	11,627
	TOTAL Gautam, Shailendra K						1.00	**46,508**
SUBTOTAL NONFACULTY							**0.750**	**34,881**
SUBTOTAL SALARIES & WAGES							**0.917**	**57,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,667
519300 HEALTH INSURANCE CONTRIBUTION								4,638
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**9,406**
TOTAL PERSONAL SERVICES								**67,379**
COST OBJECT TOTAL		3467						**67,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.036	12,120
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	7,370
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.15	11,055
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	3,686
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,686
	(34-1905-2243001)Eppley		511000				0.20	14,740
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,370
	(34-1905-2216209)SPORE Batra Project #2		511000				0.20	14,739
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	11,055
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.136**	**19,490**
SUBTOTAL FACULTY							**0.136**	**19,490**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killips, Brigham J	Research Technologist I	00089774	362302	12	520		0.250	9,470
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.25	9,470
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.50	18,939
	TOTAL Killips, Brigham J						1.00	**37,879**
515000 OTH ACAD SAL & WAGES								
Pothuraju, Ramesh	Post-Doc Rsch Assoc	3468 00092346	095075	12	1040		0.500	23,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.50	23,254
	TOTAL Pothuraju, Ramesh						1.00	**46,507**
SUBTOTAL NONFACULTY							**0.750**	**32,723**
SUBTOTAL SALARIES & WAGES							**0.886**	**52,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								2,402
519300 HEALTH INSURANCE CONTRIBUTION								4,177
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**8,471**
TOTAL PERSONAL SERVICES								**60,684**
COST OBJECT TOTAL								**60,684**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacDonald, Richard G	Professor	00071240	095150	12	114		0.055	8,268
	(34-0915-2022315)Administrative Core		511000				0.27	40,671
	(31-5140-0001)Biochemistry Instruction		511000				0.68	102,085
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**167,024**
SUBTOTAL FACULTY							**0.055**	**8,268**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schreiner, Aimee B	Research Technologist I	00088659	362302	12			0.375	19,954
	(31-5140-4010)MacDonald Grant Return		513000				0.38	19,953
	TOTAL Schreiner, Aimee B						0.75	**39,907**
SUBTOTAL NONFACULTY							**0.375**	**19,954**
SUBTOTAL SALARIES & WAGES							**0.430**	**28,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,298
519300 HEALTH INSURANCE CONTRIBUTION								2,258
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**4,579**
TOTAL PERSONAL SERVICES								**32,801**
COST OBJECT TOTAL								**32,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2067010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12			0.173	25,691
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.54	80,284
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	6,423
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.03	4,793
	(31-5140-0001)Biochemistry Instruction		511000				0.15	21,971
	(31-5140-3084)COSTSHARING/ 36-5140-2154-001		511000				0.05	7,988
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,606
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**158,756**
Spagnol, Gaelle	Asst Professor	00092590	095154	12	1560		0.750	43,320
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.25	14,441
	TOTAL Spagnol, Gaelle						1.00	**57,761**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.923**	**69,011**
SUBTOTAL FACULTY							**0.923**	**69,011**
SUBTOTAL SALARIES & WAGES							**0.923**	**69,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,139
519200 FICA CONTRIBUTION								3,175
519300 HEALTH INSURANCE CONTRIBUTION								5,521
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**11,196**
TOTAL PERSONAL SERVICES								**80,207**
COST OBJECT TOTAL								**80,207**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12			0.020	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	48,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.046	15,486
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,896

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	11,055
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.10	7,370
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	3,686
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,686
	(34-1905-2243001)Eppley		511000				0.20	14,740
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,370
	(34-1905-2216209)SPORE Batra Project #2		511000				0.20	14,739
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	11,055
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.224**	**30,333**
SUBTOTAL FACULTY							**0.224**	**30,333**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killips, Brigham J	Research Technologist I	00089774	362302	12	520		0.250	9,470
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.25	9,470
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.50	18,939
	TOTAL Killips, Brigham J						1.00	**37,879**
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,674

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**16,144**
515000 OTH ACAD SAL & WAGES								
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12			0.250	11,517
	(31-5713-0017)Biochem-Jain Ret		515000				0.25	11,517
	(34-5140-2079001)Biochemistry & Molecular Bi		515000				0.50	23,035
	TOTAL Bhatia, Rakesh						1.00	**46,069**
Pothuraju, Ramesh	Post-Doc Rsch Assoc	00092346	095075	12	1040		0.500	23,254
	(34-5140-2065001)Biochemistry & Molecular Bi		515000				0.50	23,253
	TOTAL Pothuraju, Ramesh						1.00	**46,507**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**34,771**
SUBTOTAL NONFACULTY							**1.100**	**50,915**
SUBTOTAL SALARIES & WAGES							**1.324**	**81,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								3,737
519300 HEALTH INSURANCE CONTRIBUTION								6,500
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**13,181**
TOTAL PERSONAL SERVICES								**94,429**
COST OBJECT TOTAL								**94,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Challagundla, Kishore B	Asst Professor	00071241	095154	12	1976		0.950	79,601
	(31-5101-3028)COSTSHARING/ 36-5140-2156-001		511000				0.05	4,190
	TOTAL Challagundla, Kishore B						1.00	**83,791**
SUBTOTAL FACULTY							**0.950**	**79,601**
SUBTOTAL SALARIES & WAGES							**0.950**	**79,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,468
519200 FICA CONTRIBUTION								3,662
519300 HEALTH INSURANCE CONTRIBUTION								6,368
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**12,915**
TOTAL PERSONAL SERVICES								**92,516**
COST OBJECT TOTAL								**92,516**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COBRE - Pilot (34-5140-2070010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	30,623
	(31-5713-0015)Bioch-Deegan Recruitment		513000				0.50	30,623
	TOTAL Kosmacek, Elizabeth A						1.00	**61,246**
515000 OTH ACAD SAL & WAGES								
Chatterjee, Arpita	Post-Doc Rsch Assoc	00093070	095075	12	1040		0.500	21,950
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		515000				0.50	21,950
	TOTAL Chatterjee, Arpita						1.00	**43,900**
SUBTOTAL NONFACULTY							**1.000**	**52,573**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								2,418
519300 HEALTH INSURANCE CONTRIBUTION								4,206
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**8,530**
TOTAL PERSONAL SERVICES								**61,103**
COST OBJECT TOTAL								**61,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	40		0.019	1,896
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	1052		0.506	25,002
	(31-5140-0001)Biochemistry Instruction		511000				0.37	93,758
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.13	6,251
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**125,011**
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,792
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	62		0.028	2,510
	(37-8329-2001001)DDIF Research		511000				0.69	62,146
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.23	20,279
	(34-1905-2216209)SPORE Batra Project #2		511000				0.06	5,065
	TOTAL Ouellette, Michel M						1.00	**90,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.582**	**33,200**
SUBTOTAL FACULTY							**0.582**	**33,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Rohitesh	Post-Doc Rsch Assoc	00089834	095075	12			0.500	21,937
	(36-7111-2020604)LB595 Cowan Recruitment (M.		515000				0.25	10,969
	(36-5140-2145003)Validation of Biomarkers fo		515000				0.25	10,969
	TOTAL Gupta, Rohitesh						1.00	**43,875**
SUBTOTAL NONFACULTY							**0.500**	**21,937**
SUBTOTAL SALARIES & WAGES							**1.082**	**55,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								2,536
519300 HEALTH INSURANCE CONTRIBUTION								4,411
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**8,945**
TOTAL PERSONAL SERVICES								**64,082**
COST OBJECT TOTAL								**64,082**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Assoc Professor	00092081	090351	12	56		0.027	3,141
	(34-5507-2026204)CORE B - The Molecular Biol		511000				0.10	11,758
	(33-1209-0332)MGE Core Facility		511000				0.52	60,700
	(34-5160-2072001)Pharmacology		511000				0.18	20,942
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.17	19,886
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**116,427**
Smith, Lynette M	Asst Professor	00092264	090352	12	114		0.055	5,825
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.046	15,487

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.128**	**24,453**
SUBTOTAL FACULTY							**0.128**	**24,453**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,674
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
SUBTOTAL NONFACULTY							**0.100**	**6,674**
SUBTOTAL SALARIES & WAGES							**0.228**	**31,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								965
519200 FICA CONTRIBUTION								1,432
519300 HEALTH INSURANCE CONTRIBUTION								2,490
519400 LIFE INSURANCE CONTRIBUTION		3480						31
519800 WORKERS COMPENSATION								132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**5,050**
	TOTAL PERSONAL SERVICES							**36,177**
	COST OBJECT TOTAL							**36,177**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.030	10,100
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	520		0.250	20,353
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(34-2005-2085310)Nebraska Center for Nanomed		511000				0.10	8,141
	(34-1905-2216209)SPORE Batra Project #2		511000				0.30	24,424
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.15	12,212
	TOTAL Kaur, Sukhwinder						1.00	**81,412**
Siddiqui, Jawed A	Instructor	00093016	095158	12	1040		0.500	26,625
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.25	13,313
	(36-7111-2022610)LB595 Cowan Recruitment (M.		511000				0.25	13,313
	TOTAL Siddiqui, Jawed A						1.00	**53,251**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.780**	**57,078**
SUBTOTAL FACULTY							**0.780**	**57,078**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,673

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
SUBTOTAL NONFACULTY							**0.100**	**6,673**
SUBTOTAL SALARIES & WAGES							**0.880**	**63,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,976
519200 FICA CONTRIBUTION								2,933
519300 HEALTH INSURANCE CONTRIBUTION								5,100
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**10,343**
TOTAL PERSONAL SERVICES								**74,094**
COST OBJECT TOTAL								**74,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	478		0.230	34,007
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,433
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**168,058**
Naslavsky, Naava	Asst Professor	00092066	095154	12	1327		0.638	55,243
	(31-5140-3086)COSTSHARING/ 36-5140-2155-001		511000				0.04	3,250
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.08	6,499
	TOTAL Naslavsky, Naava						0.75	**64,992**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.868**	**89,250**
SUBTOTAL FACULTY							**0.868**	**89,250**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xie, Shuwei	Post-Doc Rsch Assoc	00093574	095075	12	1040		0.500	22,555
	(33-1209-0142)Adv Microscopy Core		515000				0.50	22,555
	TOTAL Xie, Shuwei						1.00	**45,110**
SUBTOTAL NONFACULTY							**0.500**	**22,555**
SUBTOTAL SALARIES & WAGES							**1.368**	**111,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,466
519200 FICA CONTRIBUTION								5,143
519300 HEALTH INSURANCE CONTRIBUTION								8,944
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								**18,139**
TOTAL PERSONAL SERVICES								**129,944**
COST OBJECT TOTAL								**129,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	23		0.011	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Kumar, Sushil	Asst Professor	00092837	095154	12			0.250	18,290
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.25	18,290
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,974
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.35	25,605
	TOTAL Kumar, Sushil						1.00	**73,159**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.261**	**19,433**
SUBTOTAL FACULTY							**0.261**	**19,433**
SUBTOTAL SALARIES & WAGES							**0.261**	**19,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								602
519200 FICA CONTRIBUTION								894
519300 HEALTH INSURANCE CONTRIBUTION								1,555
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,152**
TOTAL PERSONAL SERVICES								**22,585**
COST OBJECT TOTAL		3485						**22,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12			0.039	3,792
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	48,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Mott, Justin L	Assoc Professor	00085875	090351	12	757		0.364	42,941
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.01	1,263
	(31-5140-0001)Biochemistry Instruction		511000				0.59	70,063
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	3,789
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**125,556**
Steinke, Laurey A	Asst Professor	00092448	090352	12	67		0.032	3,083
	(31-5140-0001)Biochemistry Instruction		511000				0.77	73,355
	(31-3205-0102)Structural Biology Core Lab		511000				0.20	19,221
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**100,659**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.435**	**49,816**
SUBTOTAL FACULTY							**0.435**	**49,816**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillippi, Mary A	Researcher	00090504	363308	12	2080		1.000	51,750
SUBTOTAL NONFACULTY							**1.000**	**51,750**
SUBTOTAL SALARIES & WAGES							**1.435**	**101,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,149
519200 FICA CONTRIBUTION								4,672
519300 HEALTH INSURANCE CONTRIBUTION								8,125
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION		3486						430
SUBTOTAL BENEFITS								**16,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**118,044**
	COST OBJECT TOTAL							**118,044**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	208		0.100	10,711
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.05	5,356
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.15	16,066
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.15	16,067
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.50	53,557
	TOTAL Deegan, Rebecca E						1.00	**107,112**
Caplan, Steven H	Professor	00071095	095150	12	597		0.287	42,509
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,717
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,433
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**168,058**
Guda, Chittibabu	Professor	00090235	095150	12			0.108	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
Sorgen, Paul L	Professor	00071243	095150	12			0.539	80,284

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,691
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	6,423
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.03	4,793
	(31-5140-0001)Biochemistry Instruction		511000				0.15	21,971
	(31-5140-3084)COSTSHARING/ 36-5140-2154-001		511000				0.05	7,988
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,606
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**158,756**
Eudy, James D	Assoc Professor	00078720	095152	12			0.100	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
Hyde, Ricia K	Asst Professor	00093592	095154	12			0.105	10,139
	(36-5140-2152001)Biochemistry & Molecular Bi		511000				0.10	9,614
	(31-5140-0001)Biochemistry Instruction		511000				0.63	60,159
	(31-5140-3087)COSTSHARING/ 34-5140-2053-001		511000				0.05	5,069
	(31-5140-3083)COSTSHARING/ 36-5140-2153-001		511000				0.11	10,139
	(31-5712-0078)CellSignal3 Hyde		511000				0.01	1,014
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**101,134**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.098	14,635
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,463
	(36-5450-2046001)College of Public Health		511000				0.05	7,262
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.38	57,128
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.29	43,902
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.12	14,635
	(36-5420-3003002)NETEC Supplement		511000				0.05	7,317
	TOTAL Mudgapalli, Ashok						1.00	**146,342**
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	832		0.400	20,707

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.10	5,021
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	9,577
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.32	16,462
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**51,767**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.737**	**210,023**
SUBTOTAL FACULTY							**1.737**	**210,023**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12			0.290	19,680
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,807
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	1,950
	(31-5150-4001)GCBA Grant Return-Department		513000				0.04	2,361
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.25	16,948
	TOTAL Pandey, Sanjit						1.00	**67,746**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	749		0.360	29,696
	(37-5224-2005001)Cardiology Research		513000				0.05	3,926
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,196
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.19	15,615
	(33-1209-0415)Research IT Office		513000				0.35	29,637
	TOTAL Gleason, Michael J						1.00	**83,070**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12			0.500	23,446
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	23,446
	TOTAL Feng, Xiaoyan						1.00	**46,892**
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	24,901
	(33-1209-0660)SEQUENCER FACILITY		513000				0.50	25,275
	TOTAL Redder, Ronald J						1.00	**50,176**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**97,723**
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	2080	28.611	1.000	59,801
SUBTOTAL NONFACULTY							**2.650**	**157,524**
SUBTOTAL SALARIES & WAGES							**4.387**	**367,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,394
519200 FICA CONTRIBUTION								16,907
519300 HEALTH INSURANCE CONTRIBUTION								29,404
519400 LIFE INSURANCE CONTRIBUTION								368
519800 WORKERS COMPENSATION		3490						1,557
SUBTOTAL BENEFITS								**59,630**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**427,177**
	COST OBJECT TOTAL							**427,177**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12			0.039	3,792
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	48,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Dhawan, Punita	Assoc Professor	00071088	090351	12	333		0.160	16,668
	(31-5713-0013)Bioch-Dhawan Recruitment		511000				0.14	14,872
	(37-5101-3003107)Buffet Cancer Ctr P Dhawn B		511000				0.24	24,485
	TOTAL Dhawan, Punita						0.54	**56,025**
Smith, Lynette M	Asst Professor	00092264	090352	12	21		0.010	1,075
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.209**	**21,535**
SUBTOTAL FACULTY							**0.209**	**21,535**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gowrikumar, Saiprasad	Post-Doc Rsch Assoc	00093230	095075	12	2080		1.000	43,581
SUBTOTAL NONFACULTY							**1.000**	**43,581**
SUBTOTAL SALARIES & WAGES							**1.209**	**65,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,019
519200 FICA CONTRIBUTION								2,995
519300 HEALTH INSURANCE CONTRIBUTION								5,209
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**10,564**
TOTAL PERSONAL SERVICES								**75,680**
COST OBJECT TOTAL								**75,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.046	15,487
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Meza, Jane L	Professor	00092123	095150	12	33		0.016	3,792
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L	3494					1.00	**261,864**
Kumar, Sushil	Asst Professor	00092837	095154	12			0.250	18,290

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.25	18,290
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,974
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.35	25,605
	TOTAL Kumar, Sushil						1.00	**73,159**
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	104		0.050	3,686
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.10	7,370
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.15	11,055
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.05	3,686
	(34-1905-2243001)Eppley		511000				0.20	14,740
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,370
	(34-1905-2216209)SPORE Batra Project #2		511000				0.20	14,739
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	11,055
	TOTAL Rachagani, Satyanarayana						1.00	**73,701**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.362**	**41,255**
SUBTOTAL FACULTY							**0.362**	**41,255**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12			0.500	23,035
	(31-5713-0017)Biochem-Jain Ret		515000				0.25	11,517
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.25	11,517
	TOTAL Bhatia, Rakesh						1.00	**46,069**
SUBTOTAL NONFACULTY							**0.500**	**23,035**
SUBTOTAL SALARIES & WAGES							**0.862**	**64,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,993
519200 FICA CONTRIBUTION								2,957
519300 HEALTH INSURANCE CONTRIBUTION								5,143
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**10,429**
TOTAL PERSONAL SERVICES								**74,719**
COST OBJECT TOTAL								**74,719**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	095152	12	562		0.294	36,892
	(31-5150-0001)Anatomy Instruction		511000				0.62	88,384
	(33-1209-0840)Electrn Micspy Core		511000				0.06	8,059
	(35-1905-2044001)Eppley		511000				0.03	3,335
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**146,670**
Wichman, Christopher S	Asst Professor	00078682	095154	12	42		0.020	2,130
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	10,000
	(36-5410-2053001)College of Public Health		511000				0.08	8,873
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.10	10,485
	(31-5410-0100)POE - Biostatistics		511000				0.66	69,686
	(35-5360-2013001)Surgery		511000				0.05	5,325
	TOTAL Wichman, Christopher S						1.00	**106,499**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.314**	**39,022**
SUBTOTAL FACULTY							**0.314**	**39,022**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lee, Donghee	Post-Doc Rsch Assoc	00089199	095075	12	2080		1.000	42,204
SUBTOTAL NONFACULTY							**1.000**	**42,204**
SUBTOTAL SALARIES & WAGES							**1.314**	**81,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,518
519200 FICA CONTRIBUTION								3,736
519300 HEALTH INSURANCE CONTRIBUTION								6,498
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**13,177**
TOTAL PERSONAL SERVICES								**94,403**
COST OBJECT TOTAL								**94,403**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Asst Professor	00093004	090352	12	1560		0.500	41,200
	(34-1905-2244501)Spartan Protease Repairs DN		511000				0.50	42,436
	TOTAL Ghosal, Gargi						1.00	**84,872**
Ghosal, Gargi	Research Scientist	00092537	099511	12			0.000	1,236
	(34-1905-2244501)Spartan Protease Repairs DN		511000				0.50	42,436
	TOTAL Ghosal, Gargi						1.00	**84,872**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**42,436**
SUBTOTAL FACULTY							**0.500**	**42,436**
SUBTOTAL SALARIES & WAGES							**0.500**	**42,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,316
519200 FICA CONTRIBUTION								1,952
519300 HEALTH INSURANCE CONTRIBUTION								3,395
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**6,885**
TOTAL PERSONAL SERVICES								**49,321**
COST OBJECT TOTAL								**49,321**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2061016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.078	14,104
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	5,408
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.078**	**19,512**
SUBTOTAL FACULTY							**0.078**	**19,512**
SUBTOTAL SALARIES & WAGES							**0.078**	**19,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2061016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								1,561
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							**3,167**
	TOTAL PERSONAL SERVICES							**22,679**
	COST OBJECT TOTAL							**22,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Assoc Professor	00092081	090351	12	379		0.182	20,942
	(34-5507-2026204)CORE B - The Molecular Biol		511000				0.10	11,758
	(33-1209-0332)MGE Core Facility		511000				0.52	60,700
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,141
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.17	19,886
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**116,427**
Gorantla, Santhi	Assoc Professor	00092925	095152	12			0.286	16,407
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12			0.099	8,365
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.05	4,182
	(34-5160-2072101)Center for Humanized Mice S		511000				0.10	8,365
	(31-5420-0100)POE - EAOH		511000				0.25	20,536
	(34-5160-2090020)Pharmacology		511000				0.25	21,165
	(34-5160-2114001)Pharmacology		511000				0.05	4,308
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	16,730
	TOTAL McMillan, JoEllyn M						1.00	**83,651**
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	20,135
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi	3500					1.00	**121,808**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	20,720

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	13,471
	(34-5160-2082001)Pharmacology		511000				0.43	26,943
	(36-5160-2096001)Pharmacology		511000				0.06	4,041
	(34-5160-2094204)SMART HAND Poluektova		511000				0.30	49,557
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.567**	**86,569**
SUBTOTAL FACULTY							**0.567**	**86,569**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12			0.150	10,130
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2079408)NanoART Man: Core A		513000				0.15	10,130
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.27	18,236
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,911
	TOTAL Belling, Johna C						1.00	**67,537**
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12			0.120	8,291
	(34-5507-2026204)CORE B - The Molecular Biol		513000				0.11	7,600
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.77	53,195
	TOTAL Harms, Donald W						1.00	**69,086**
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12			0.250	10,232
	(34-5160-2072101)Center for Humanized Mice S		513000				0.50	20,460
	(34-5160-2082001)Pharmacology		513000				0.13	5,115
	(34-5160-2094204)SMART HAND Poluektova		513000				0.13	5,115
	TOTAL Branch Woods, Amanda A						1.00	**40,922**
Makarov, Edward	Research Technologist II	00071196	363307	12			0.350	15,527
	(34-5160-2072101)Center for Humanized Mice S		513000				0.50	22,181
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.15	6,655
	TOTAL Makarov, Edward						1.00	**44,363**
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	40,948
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.870**	**85,128**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	27.321	0.100	5,683

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110216)CHAIN - Administrative Core		514000				0.13	7,103
	(34-5160-2110116)CHAIN - Administrative Core		514000				0.13	7,103
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,366
	(34-5160-2079408)NanoART Man: Core A		514000				0.10	5,683
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.30	17,047
	(34-5160-2117006)Pharmacology		514000				0.05	2,841
	TOTAL Taylor, Robin M						1.00	**56,826**
SUBTOTAL NONFACULTY							**1.970**	**90,811**
SUBTOTAL SALARIES & WAGES							**2.537**	**177,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,499
519200 FICA CONTRIBUTION								8,159
519300 HEALTH INSURANCE CONTRIBUTION								14,190
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								752
SUBTOTAL BENEFITS								**28,777**
TOTAL PERSONAL SERVICES								**206,157**
COST OBJECT TOTAL								**206,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Center for Humanized Mice Supplement (34-5160-2072101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12			0.099	8,365
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.05	4,182
	(31-5420-0100)POE - EAOH		511000				0.25	20,536
	(34-5160-2072001)Pharmacology		511000				0.10	8,365
	(34-5160-2090020)Pharmacology		511000				0.25	21,165
	(34-5160-2114001)Pharmacology		511000				0.05	4,308
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	16,730
	TOTAL McMillan, JoEllyn M						1.00	**83,651**
Dash, Prasanta	Instructor	00093034	095158	12	1040		0.500	31,035
	(34-5160-2114001)Pharmacology		511000				0.50	31,035
	TOTAL Dash, Prasanta						1.00	**62,070**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.599**	**39,400**
SUBTOTAL FACULTY							**0.599**	**39,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12			0.500	20,460
	(34-5160-2072001)Pharmacology		513000				0.25	10,232
	(34-5160-2082001)Pharmacology		513000				0.13	5,115
	(34-5160-2094204)SMART HAND Poluektova		513000				0.13	5,115
	TOTAL Branch Woods, Amanda A						1.00	**40,922**
Makarov, Edward	Research Technologist II	00071196	363307	12			0.500	22,181
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.15	6,655
	(34-5160-2072001)Pharmacology		513000				0.35	15,527
	TOTAL Makarov, Edward						1.00	**44,363**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**42,641**
SUBTOTAL NONFACULTY							**1.000**	**42,641**
SUBTOTAL SALARIES & WAGES							**1.599**	**82,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,543
519200 FICA CONTRIBUTION								3,774
519300 HEALTH INSURANCE CONTRIBUTION								6,563
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS		3503						**13,310**
TOTAL PERSONAL SERVICES								**95,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Center for Humanized Mice Supplement (34-5160-2072101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**95,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Neurophysiological markers of HAND and t (34-5160-2074201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	7,292
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.20	14,584
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.10	7,292
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.20	14,584
	(34-5160-2079208)NanoART Man: Core C Fox		513000				0.05	3,646
	(36-5160-2101001)Pharmacology		513000				0.10	7,292
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.25	18,230
	TOTAL Morsey, Brenda M						1.00	**72,920**
SUBTOTAL NONFACULTY							**0.100**	**7,292**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,292**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								583
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,182**
TOTAL PERSONAL SERVICES								**8,474**
COST OBJECT TOTAL								**8,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Yunlong	Asst Professor	00093828	095154	12	21		0.010	720
	(34-5160-2105001)Pharmacology		511000				0.99	71,228
	TOTAL Huang, Yunlong						1.00	**71,948**
SUBTOTAL FACULTY							**0.010**	**720**
SUBTOTAL SALARIES & WAGES							**0.010**	**720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								58
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**117**
TOTAL PERSONAL SERVICES								**837**
COST OBJECT TOTAL								**837**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.137	31,473
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Gorantla, Santhi	Assoc Professor	00092925	095152	12			0.106	6,090
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Guo, Minglei	Asst Professor	00093760	095154	12	241		0.130	8,450
	(37-5305-2000035)Guo Development		511000				0.00	8,908
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.13	8,452
	(34-5160-2091004)Pharmacology		511000				0.16	21,127
	(34-5160-2107001)Pharmacology		511000				0.13	8,452
	(34-5160-2112001)Pharmacology		511000				0.32	20,659
	(36-5160-2099001)Pharmacology		511000				0.13	8,452
	TOTAL Guo, Minglei						1.00	**84,500**
Chivero, Ernest T	Instructor	00089651	095158	12	208		0.100	5,350

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.35	18,725
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,350
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.15	8,025
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,675
	(34-5160-2112001)Pharmacology		511000				0.25	13,375
	TOTAL Chivero, Ernest T						1.00	**53,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.473**	**51,363**
SUBTOTAL FACULTY							**0.473**	**51,363**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist I	00071332	362302	12	2080		1.000	47,940
Feng, Dan	Research Technologist I	00071495	362302	12	208		0.100	3,643
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.25	9,107
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	5,464
	(34-5160-2112001)Pharmacology		513000				0.50	18,213
	TOTAL Feng, Dan						1.00	**36,427**
Niu, Fang	Research Technologist I	00091064	362302	12	231		0.100	4,452
	(34-5160-2100101)Combinational effects of Op		513000				0.23	10,239
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,452
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	6,678
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2091004)Pharmacology		513000				0.22	9,795
	TOTAL Niu, Fang						1.00	**44,520**
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	13,672
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
Qiu, Fang	Statistician III	00071886	363300	12	83		0.040	2,978

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.440**	**72,685**
515000 OTH ACAD SAL & WAGES								
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	208		0.100	4,815
	(34-5160-2100101)Combinational effects of Op		515000				0.10	4,815
	(34-5160-2106101)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2106201)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2107001)Pharmacology		515000				0.50	24,075
	(34-5160-2112001)Pharmacology		515000				0.10	4,815
	(34-5160-2104301)The brain as a SIV - Buch P		515000				0.10	4,815
	TOTAL Sil, Susmita						1.00	**48,151**
SUBTOTAL NONFACULTY							**1.540**	**77,500**
SUBTOTAL SALARIES & WAGES							**2.013**	**128,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,995
519200 FICA CONTRIBUTION								5,928
519300 HEALTH INSURANCE CONTRIBUTION								10,309
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								546
SUBTOTAL BENEFITS								**20,907**
TOTAL PERSONAL SERVICES								**149,770**
COST OBJECT TOTAL								**149,770**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.033	9,480
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
Bade, Aditya N	Instructor	00092671	095158	12	1040		0.500	27,540
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.25	13,770
	(34-5160-2094104)SMART HAND Gendelman		511000				0.25	13,770
	TOTAL Bade, Aditya N						1.00	**55,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.533**	**37,020**
SUBTOTAL FACULTY							**0.533**	**37,020**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	832		0.400	24,291
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.10	6,072
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	30,365
	TOTAL Szlachetka, Adam M						1.00	**60,728**
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	1040		0.500	23,730
	(36-5160-2102001)Pharmacology		513000				0.50	23,730
	TOTAL Dyavar Shetty, Bhagya Laxmi						1.00	**47,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**48,021**
SUBTOTAL NONFACULTY							**0.900**	**48,021**
SUBTOTAL SALARIES & WAGES		3510					**1.433**	**85,041**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,636
519200 FICA CONTRIBUTION								3,912
519300 HEALTH INSURANCE CONTRIBUTION								6,803
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								360
	SUBTOTAL BENEFITS							**13,796**
	TOTAL PERSONAL SERVICES							**98,837**
	COST OBJECT TOTAL							**98,837**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Fox (34-5160-2079208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.057	14,220
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
SUBTOTAL FACULTY							**0.057**	**14,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	104		0.050	3,646
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.20	14,584
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.10	7,292
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.20	14,584
	(34-5160-2074201)Neurophysiological markers		513000				0.10	7,292
	(36-5160-2101001)Pharmacology		513000				0.10	7,292
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.25	18,230
	TOTAL Morsey, Brenda M						1.00	**72,920**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	2080		1.000	49,693
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**53,339**
SUBTOTAL NONFACULTY							**1.050**	**53,339**
SUBTOTAL SALARIES & WAGES							**1.107**	**67,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3512						2,094
519200 FICA CONTRIBUTION								3,108

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Fox (34-5160-2079208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,405
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								286
	SUBTOTAL BENEFITS							**10,961**
	TOTAL PERSONAL SERVICES							**78,520**
	COST OBJECT TOTAL							**78,520**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Poluektova (34-5160-2079308)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	445		0.214	13,471
	(34-5160-2072001)Pharmacology		511000				0.00	20,720
	(34-5160-2082001)Pharmacology		511000				0.43	26,943
	(36-5160-2096001)Pharmacology		511000				0.06	4,041
	(34-5160-2094204)SMART HAND Poluektova		511000				0.30	49,557
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
Gorantla, Santhi	Assoc Professor	00092925	095152	12			0.213	12,180
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.427**	**25,651**
SUBTOTAL FACULTY							**0.427**	**25,651**
SUBTOTAL SALARIES & WAGES							**0.427**	**25,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								1,180
519300 HEALTH INSURANCE CONTRIBUTION								2,052
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**4,162**
TOTAL PERSONAL SERVICES								**29,813**
COST OBJECT TOTAL								**29,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.133	37,920
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
Meza, Jane L	Professor	00092123	095150	12	166		0.078	18,960
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs	3515	512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mosley, R Lee	Professor	00078992	095150	12			0.170	19,316
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.12	13,635
	(36-5160-2103101)Parkinson's Technology		511000				0.10	11,363
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	38,632
	(34-5160-2115023)Pharmacology		511000				0.25	28,407
	(36-5160-2104001)Pharmacology		511000				0.10	11,363
	TOTAL Mosley, R Lee						1.00	**122,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.381**	**76,196**
SUBTOTAL FACULTY							**0.381**	**76,196**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12			0.150	10,130
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.08	5,065
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.27	18,236
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,911
	(34-5160-2072001)Pharmacology		513000				0.15	10,130
	TOTAL Belling, Johna C						1.00	**67,537**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	27.321	0.100	5,683
	(34-5160-2110216)CHAIN - Administrative Core		514000				0.13	7,103
	(34-5160-2110116)CHAIN - Administrative Core		514000				0.13	7,103
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,366
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.30	17,047
	(34-5160-2072001)Pharmacology		514000				0.10	5,683
	(34-5160-2117006)Pharmacology		514000				0.05	2,841
	TOTAL Taylor, Robin M						1.00	**56,826**
SUBTOTAL NONFACULTY							**0.250**	**15,813**
SUBTOTAL SALARIES & WAGES							**0.631**	**92,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								4,232
519300 HEALTH INSURANCE CONTRIBUTION								7,361
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								**14,927**
TOTAL PERSONAL SERVICES		3516						**106,936**
COST OBJECT TOTAL								**106,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core B (34-5160-2079608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	374		0.180	23,021
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	21,422
	(34-5160-2085002)Pharmacology		511000				0.67	85,688
	TOTAL Kanmogne, Georgette D						1.00	**130,131**
Bhargavan, Biju	Instructor	00092767	095158	12	520		0.250	12,235
	(34-5160-2085002)Pharmacology		511000				0.75	36,656
	TOTAL Bhargavan, Biju						1.00	**48,891**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.430**	**35,256**
SUBTOTAL FACULTY							**0.430**	**35,256**
SUBTOTAL SALARIES & WAGES							**0.430**	**35,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,093
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								2,820
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**5,719**
TOTAL PERSONAL SERVICES								**40,975**
COST OBJECT TOTAL								**40,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.097	22,183
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Hu, Guoku	Asst Professor	00093599	095154	12			0.260	16,900
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,900
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	20,892
	(37-5305-2000032)Hu Development		511000				0.00	8,900
	(34-5160-2107001)Pharmacology		511000				0.16	20,908
	TOTAL Hu, Guoku						1.00	**84,500**
Chivero, Ernest T	Instructor	00089651	095158	12	208		0.100	5,350
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.35	18,725
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.15	8,025
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,675
	(34-5160-2078001)Pharmacology		511000				0.10	5,350
	(34-5160-2112001)Pharmacology		511000				0.25	13,375
	TOTAL Chivero, Ernest T						1.00	**53,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.457**	**44,433**
SUBTOTAL FACULTY							**0.457**	**44,433**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Dan	Research Technologist I	00071495	362302	12	312		0.150	5,464
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.25	9,107
	(34-5160-2078001)Pharmacology		513000				0.10	3,643
	(34-5160-2112001)Pharmacology	3518	513000				0.50	18,213
	TOTAL Feng, Dan						1.00	**36,427**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Niu, Fang	Research Technologist I	00091064	362302	12	347		0.150	6,678
	(34-5160-2100101)Combinational effects of Op		513000				0.23	10,239
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,452
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2078001)Pharmacology		513000				0.10	4,452
	(34-5160-2091004)Pharmacology		513000				0.22	9,795
	TOTAL Niu, Fang						1.00	**44,520**
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	6,836
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
Qiu, Fang	Statistician III	00071886	363300	12	52		0.025	1,861
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.425**	**20,839**
515000 OTH ACAD SAL & WAGES								
Dagur, Raghubendra Singh	Post-Doc Rsch Assoc	00089920	095075	12	1040		0.500	24,000
	(34-5160-2100101)Combinational effects of Op		515000				0.50	24,000
	TOTAL Dagur, Raghubendra Singh						1.00	**48,000**
Thangaraj, Annadurai	Post-Doc Rsch Assoc	00089919	095075	12	520		0.250	11,812

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2101201)HIV Tat & cocaine - Hu port		515000				0.50	23,626
	(34-5160-2111001)Pharmacology		515000				0.25	11,812
	TOTAL Thangaraj, Annadurai						1.00	**47,250**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**35,812**
SUBTOTAL NONFACULTY							**1.175**	**56,651**
SUBTOTAL SALARIES & WAGES							**1.632**	**101,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,134
519200 FICA CONTRIBUTION								4,650
519300 HEALTH INSURANCE CONTRIBUTION								8,087
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**16,400**
TOTAL PERSONAL SERVICES								**117,484**
COST OBJECT TOTAL								**117,484**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.089	22,183
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	478		0.230	20,752
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.20	18,045
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	16,775
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.05	4,511
	(34-5160-2102001)Pharmacology		511000				0.52	46,917
	TOTAL Yelamanchili, Sowmya V						1.00	**107,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.319**	**42,935**
SUBTOTAL FACULTY							**0.319**	**42,935**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Anna L	Research Technologist I	00071404	362302	12			0.950	36,364
	(36-5160-2101001)Pharmacology		513000				0.05	1,914
	TOTAL Fangmeier, Anna L						1.00	**38,278**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	7,292

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.20	14,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.20	14,584
	(34-5160-2079208)NanoART Man: Core C Fox		513000				0.05	3,646
	(34-5160-2074201)Neurophysiological markers		513000				0.10	7,292
	(36-5160-2101001)Pharmacology		513000				0.10	7,292
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.25	18,230
	TOTAL Morsey, Brenda M						1.00	**72,920**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**43,656**
SUBTOTAL NONFACULTY							**1.050**	**43,656**
SUBTOTAL SALARIES & WAGES							**1.369**	**86,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,684
519200 FICA CONTRIBUTION								3,983
519300 HEALTH INSURANCE CONTRIBUTION								6,927
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								367
SUBTOTAL BENEFITS								**14,048**
TOTAL PERSONAL SERVICES								**100,639**
COST OBJECT TOTAL								**100,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	936		0.427	26,943
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	13,471
	(34-5160-2072001)Pharmacology		511000				0.00	20,720
	(36-5160-2096001)Pharmacology		511000				0.06	4,041
	(34-5160-2094204)SMART HAND Poluektova		511000				0.30	49,557
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
Gorantla, Santhi	Assoc Professor	00092925	095152	12			0.255	14,616
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.682**	**41,559**
SUBTOTAL FACULTY							**0.682**	**41,559**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12			0.125	5,115
	(34-5160-2072101)Center for Humanized Mice S		513000				0.50	20,460
	(34-5160-2072001)Pharmacology		513000				0.25	10,232
	(34-5160-2094204)SMART HAND Poluektova		513000				0.13	5,115
	TOTAL Branch Woods, Amanda A						1.00	**40,922**
Wu, Li	Research Technologist II	00089879	363307	12	364		0.175	8,176
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		513000				0.15	7,007
	(33-5305-0003)CNND Fees		513000				0.50	23,357
	(34-5160-2094204)SMART HAND Poluektova		513000				0.18	8,176
	TOTAL Wu, Li						1.00	**46,716**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**13,291**
515000 OTH ACAD SAL & WAGES		3523						
Mathews, Saumi	Post-Doc Rsch Assoc	00093340	095075	12	1040		0.500	21,737

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2094204)SMART HAND Poluektova		515000				0.50	21,738
	TOTAL Mathews, Saumi						1.00	**43,475**
SUBTOTAL NONFACULTY							**0.800**	**35,028**
SUBTOTAL SALARIES & WAGES							**1.482**	**76,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,374
519200 FICA CONTRIBUTION								3,523
519300 HEALTH INSURANCE CONTRIBUTION								6,127
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**12,426**
TOTAL PERSONAL SERVICES								**89,013**
COST OBJECT TOTAL								**89,013**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	2,886
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0**	**2,886**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								231
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**468**
TOTAL PERSONAL SERVICES								**3,354**
COST OBJECT TOTAL								**3,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	50,939
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0**	**50,939**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madduri, Sri Venkata Lepaksheswari	Research Technologist I	00091074	362302	12	2080		1.000	37,243
515000 OTH ACAD SAL & WAGES								
Dutta, Debashis	Post-Doc Rsch Assoc	00093305	095075	12	2080		1.000	43,901
SUBTOTAL NONFACULTY							**2.000**	**81,144**
SUBTOTAL SALARIES & WAGES							**2.000**	**132,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,095
519200 FICA CONTRIBUTION								6,076
519300 HEALTH INSURANCE CONTRIBUTION								10,567
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								560
SUBTOTAL BENEFITS								**21,430**
TOTAL PERSONAL SERVICES								**153,513**
COST OBJECT TOTAL								**153,513**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2085002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	1394		0.670	85,688
	(34-5160-2079608)NanoART Man: Core B		511000				0.18	23,021
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	21,422
	TOTAL Kanmogne, Georgette D						1.00	**130,131**
Bhargavan, Biju	Instructor	00092767	095158	12	1560		0.750	36,656
	(34-5160-2079608)NanoART Man: Core B		511000				0.25	12,235
	TOTAL Bhargavan, Biju						1.00	**48,891**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.420**	**122,344**
SUBTOTAL FACULTY							**1.420**	**122,344**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Acharya, Arpan	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	41,786
SUBTOTAL NONFACULTY							**1.000**	**41,786**
SUBTOTAL SALARIES & WAGES							**2.420**	**164,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,088
519200 FICA CONTRIBUTION								7,550
519300 HEALTH INSURANCE CONTRIBUTION								13,130
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								695
SUBTOTAL BENEFITS								**26,627**
TOTAL PERSONAL SERVICES								**190,757**
COST OBJECT TOTAL								**190,757**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2086004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.103	23,700
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Fox, Howard S	Professor	00093503	095150	12			0.008	1,896
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.111**	**25,596**
SUBTOTAL FACULTY							**0.111**	**25,596**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3528						
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,418

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2086004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
SUBTOTAL NONFACULTY							**0.050**	**3,418**
SUBTOTAL SALARIES & WAGES							**0.161**	**29,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								1,335
519300 HEALTH INSURANCE CONTRIBUTION								2,321
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**4,707**
TOTAL PERSONAL SERVICES								**33,721**
COST OBJECT TOTAL								**33,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2087012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12			0.011	1,852
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.95	184,538
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	(36-5160-2105001)Pharmacology		511000				0.01	1,852
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**208,652**
SUBTOTAL FACULTY							**0.011**	**1,852**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sapkota, Kiran	Post-Doc Rsch Assoc	00089971	095075	12	2080		1.000	47,822
SUBTOTAL NONFACULTY							**1.000**	**47,822**
SUBTOTAL SALARIES & WAGES							**1.011**	**49,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								2,285
519300 HEALTH INSURANCE CONTRIBUTION								3,974
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**8,059**
TOTAL PERSONAL SERVICES								**57,733**
COST OBJECT TOTAL								**57,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NTTC Data Coordinating Center (34-5160-2089005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.043	7,805
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
SUBTOTAL FACULTY							**0.043**	**7,805**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Duc	Bioinformatics Programmer/Analyst	00085205	302300	12	2080		1.000	63,393
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12			0.250	16,948
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.29	19,680
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,807
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	1,950
	(31-5150-4001)GCBA Grant Return-Department		513000				0.04	2,361
	TOTAL Pandey, Sanjit						1.00	**67,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**80,341**
SUBTOTAL NONFACULTY							**1.250**	**80,341**
SUBTOTAL SALARIES & WAGES							**1.293**	**88,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,733
519200 FICA CONTRIBUTION								4,055
519300 HEALTH INSURANCE CONTRIBUTION		3531						7,052
519400 LIFE INSURANCE CONTRIBUTION								88

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NTTC Data Coordinating Center (34-5160-2089005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								373
	SUBTOTAL BENEFITS							**14,301**
	TOTAL PERSONAL SERVICES							**102,447**
	COST OBJECT TOTAL							**102,447**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NTTC Data Coordinating Center Child Acct (34-5160-2089105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.087	15,644
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
SUBTOTAL FACULTY							**0.087**	**15,644**
SUBTOTAL SALARIES & WAGES							**0.087**	**15,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								485
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								1,252
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,539**
TOTAL PERSONAL SERVICES								**18,183**
COST OBJECT TOTAL								**18,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2090020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.053	15,168
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12			0.252	21,165
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.05	4,182
	(34-5160-2072101)Center for Humanized Mice S		511000				0.10	8,365
	(31-5420-0100)POE - EAOH		511000				0.25	20,536
	(34-5160-2072001)Pharmacology		511000				0.10	8,365
	(34-5160-2114001)Pharmacology		511000				0.05	4,308
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	16,730
	TOTAL McMillan, JoEllyn M						1.00	**83,651**
Kevadiya, Bhavesh D	Instructor	00092778	095158	12	2080		1.000	52,334
	TOTAL 511000 TENURED FACULTY SALARIES						**1.305**	**88,667**
SUBTOTAL FACULTY							**1.305**	**88,667**
SUBTOTAL SALARIES & WAGES							**1.305**	**88,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,749
519200 FICA CONTRIBUTION								4,079
519300 HEALTH INSURANCE CONTRIBUTION								7,093
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**14,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2090020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**103,053**
	COST OBJECT TOTAL							**103,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2091004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	095154	12	510		0.163	10,635
	(37-5305-2000035)Guo Development		511000				0.00	8,908
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.13	8,452
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2107001)Pharmacology		511000				0.13	8,452
	(34-5160-2112001)Pharmacology		511000				0.32	20,659
	(36-5160-2099001)Pharmacology		511000				0.13	8,452
	TOTAL Guo, Minglei						1.00	**84,500**
Periyasamy, Palsamy	Instructor	00086274	095158	12			0.094	5,425
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.12	6,976
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,464
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	17,440
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.12	6,979
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	12,012
	(34-5160-2111001)Pharmacology		511000				0.18	10,464
	TOTAL Periyasamy, Palsamy						1.00	**69,760**
Guo, Minglei	Research Scientist	00092499	099511	12			0.000	10,492
	(37-5305-2000035)Guo Development		511000				0.00	8,908
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.13	8,452
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2107001)Pharmacology		511000				0.13	8,452
	(34-5160-2112001)Pharmacology		511000				0.32	20,659
	(36-5160-2099001)Pharmacology		511000				0.13	8,452
	TOTAL Guo, Minglei						1.00	**84,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.257**	**26,552**
SUBTOTAL FACULTY							**0.257**	**26,552**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Fang	Research Technologist I	00091064	362302	12	520		0.220	9,795
	(34-5160-2100101)Combinational effects of Op		513000				0.23	10,239
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,452
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	6,678
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2078001)Pharmacology	3536	513000				0.10	4,452
	TOTAL Niu, Fang						1.00	**44,520**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2091004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	6,836
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**16,631**
514000 CLER/TECH/SERV WAGES								
Liu, Qiaoling	Research Technician I	00071270	361502	12	2080	16.737	1.000	34,813
515000 OTH ACAD SAL & WAGES								
Tripathi, Ashutosh	Post-Doc Rsch Assoc	00093878	095075	12	2080		1.000	43,875
SUBTOTAL NONFACULTY							**2.320**	**95,319**
SUBTOTAL SALARIES & WAGES							**2.577**	**121,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,778
519200 FICA CONTRIBUTION								5,606
519300 HEALTH INSURANCE CONTRIBUTION								9,750
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								516
SUBTOTAL BENEFITS								**19,772**
TOTAL PERSONAL SERVICES								**141,643**
COST OBJECT TOTAL								**141,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2092005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	21		0.010	1,714
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.10	17,144
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.84	144,013
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,443**
SUBTOTAL FACULTY							**0.010**	**1,714**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								137
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**278**
TOTAL PERSONAL SERVICES								**1,992**
COST OBJECT TOTAL								**1,992**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2094104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.033	9,480
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12			0.199	16,730
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.05	4,182
	(34-5160-2072101)Center for Humanized Mice S		511000				0.10	8,365
	(31-5420-0100)POE - EAOH		511000				0.25	20,536
	(34-5160-2072001)Pharmacology		511000				0.10	8,365
	(34-5160-2090020)Pharmacology		511000				0.25	21,165
	(34-5160-2114001)Pharmacology		511000				0.05	4,308
	TOTAL McMillan, JoEllyn M						1.00	**83,651**
Bade, Aditya N	Instructor	00092671	095158	12	520		0.250	13,770
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.25	13,770
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.50	27,540
	TOTAL Bade, Aditya N						1.00	**55,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.482**	**39,980**
SUBTOTAL FACULTY							**0.482**	**39,980**
SUBTOTAL SALARIES & WAGES							**0.482**	**39,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								3,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2094104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							**6,485**
	TOTAL PERSONAL SERVICES							**46,465**
	COST OBJECT TOTAL							**46,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2094204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12			0.295	18,584
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	13,471
	(34-5160-2072001)Pharmacology		511000				0.00	20,720
	(34-5160-2082001)Pharmacology		511000				0.43	26,943
	(36-5160-2096001)Pharmacology		511000				0.06	4,041
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
Gorantla, Santhi	Assoc Professor	00092925	095152	12			0.106	6,090
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	30,973
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	13,471
	(34-5160-2072001)Pharmacology		511000				0.00	20,720
	(34-5160-2082001)Pharmacology		511000				0.43	26,943
	(36-5160-2096001)Pharmacology		511000				0.06	4,041
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.401**	**55,647**
SUBTOTAL FACULTY							**0.401**	**55,647**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12			0.125	5,115
	(34-5160-2072101)Center for Humanized Mice S		513000				0.50	20,460
	(34-5160-2072001)Pharmacology		513000				0.25	10,232
	(34-5160-2082001)Pharmacology	3541	513000				0.13	5,115
	TOTAL Branch Woods, Amanda A						1.00	**40,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2094204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wu, Li	Research Technologist II	00089879	363307	12	364		0.175	8,176
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		513000				0.15	7,007
	(33-5305-0003)CNND Fees		513000				0.50	23,357
	(34-5160-2082001)Pharmacology		513000				0.18	8,176
	TOTAL Wu, Li						1.00	**46,716**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**13,291**
515000 OTH ACAD SAL & WAGES								
Mathews, Saumi	Post-Doc Rsch Assoc	00093340	095075	12	1040		0.500	21,738
	(34-5160-2082001)Pharmacology		515000				0.50	21,737
	TOTAL Mathews, Saumi						1.00	**43,475**
SUBTOTAL NONFACULTY							**0.800**	**35,029**
SUBTOTAL SALARIES & WAGES							**1.201**	**90,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,811
519200 FICA CONTRIBUTION								4,171
519300 HEALTH INSURANCE CONTRIBUTION								7,254
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**14,711**
TOTAL PERSONAL SERVICES								**105,387**
COST OBJECT TOTAL								**105,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.068	15,737
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Periyasamy, Palsamy	Instructor	00086274	095158	12			0.181	10,464
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.12	6,976
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	17,440
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.12	6,979
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	12,012
	(34-5160-2091004)Pharmacology		511000				0.09	5,425
	(34-5160-2111001)Pharmacology		511000				0.18	10,464
	TOTAL Periyasamy, Palsamy						1.00	**69,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.249**	**26,201**
SUBTOTAL FACULTY							**0.249**	**26,201**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Fang	Research Technologist I	00091064	362302	12	520		0.230	10,239
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,452
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	6,678
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2078001)Pharmacology		513000				0.10	4,452
	(34-5160-2091004)Pharmacology		513000				0.22	9,795
	TOTAL Niu, Fang						1.00	**44,520**
Callen, Shannon E	Research Coordinator	00072778	363300	12	312		0.150	10,254

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.380**	**20,493**
515000 OTH ACAD SAL & WAGES								
Dagur, Raghubendra Singh	Post-Doc Rsch Assoc	00089920	095075	12	1040		0.500	24,000
	(34-5160-2080101)HIV Tat and Morphine Induce		515000				0.50	24,000
	TOTAL Dagur, Raghubendra Singh						1.00	**48,000**
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	208		0.100	4,815
	(34-5160-2106101)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2106201)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2078001)Pharmacology		515000				0.10	4,815
	(34-5160-2107001)Pharmacology		515000				0.50	24,075
	(34-5160-2112001)Pharmacology		515000				0.10	4,815
	(34-5160-2104301)The brain as a SIV - Buch P		515000				0.10	4,815
	TOTAL Sil, Susmita						1.00	**48,151**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.600**	**28,815**
SUBTOTAL NONFACULTY							**0.980**	**49,308**
SUBTOTAL SALARIES & WAGES							**1.229**	**75,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,341
519200 FICA CONTRIBUTION								3,473
519300 HEALTH INSURANCE CONTRIBUTION								6,041
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**12,251**
TOTAL PERSONAL SERVICES								**87,760**
COST OBJECT TOTAL								**87,760**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effect of Opiate Byrareddy (34-5160-2100201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12			0.229	16,980
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
Dave, Rajnish S	Instructor	00092229	095158	12	2080		1.000	52,020
	TOTAL 511000 TENURED FACULTY SALARIES						**1.229**	**69,000**
SUBTOTAL FACULTY							**1.229**	**69,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Kabita	Research Technologist I	00087457	362302	12			1.000	35,800
515000 OTH ACAD SAL & WAGES								
Routhu, Nanda Kishore	Post-Doc Rsch Assoc	00093251	095075	12	1040		0.500	21,951
	(34-5160-2104201)The brain as a SIV - Byrare		515000				0.50	21,951
	TOTAL Routhu, Nanda Kishore						1.00	**43,902**
Uppada, Srijayaprakash B	Post-Doc Rsch Assoc	00093188	095075	12	2080		1.000	43,860
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**65,811**
SUBTOTAL NONFACULTY							**2.500**	**101,611**
SUBTOTAL SALARIES & WAGES							**3.729**	**170,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,289
519200 FICA CONTRIBUTION								7,848
519300 HEALTH INSURANCE CONTRIBUTION								13,649
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								723
SUBTOTAL BENEFITS								**27,680**
TOTAL PERSONAL SERVICES								**198,291**
COST OBJECT TOTAL								**198,291**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.068	15,737
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Fox, Howard S	Professor	00093503	095150	12			0.026	6,446
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Chivero, Ernest T	Instructor	00089651	095158	12	728		0.350	18,725

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,350
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.15	8,025
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,675
	(34-5160-2078001)Pharmacology		511000				0.10	5,350
	(34-5160-2112001)Pharmacology		511000				0.25	13,375
	TOTAL Chivero, Ernest T						1.00	**53,500**
Periyasamy, Palsamy	Instructor	00086274	095158	12			0.302	17,440
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.12	6,976
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,464
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.12	6,979
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	12,012
	(34-5160-2091004)Pharmacology		511000				0.09	5,425
	(34-5160-2111001)Pharmacology		511000				0.18	10,464
	TOTAL Periyasamy, Palsamy						1.00	**69,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.746**	**58,348**
SUBTOTAL FACULTY							**0.746**	**58,348**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Dan	Research Technologist I	00071495	362302	12	520		0.250	9,107
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	5,464
	(34-5160-2078001)Pharmacology		513000				0.10	3,643
	(34-5160-2112001)Pharmacology		513000				0.50	18,213
	TOTAL Feng, Dan						1.00	**36,427**
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,418
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
Qiu, Fang	Statistician III	00071886	363300	12	52		0.025	1,861

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.325**	**14,386**
SUBTOTAL NONFACULTY							**0.325**	**14,386**
SUBTOTAL SALARIES & WAGES							**1.071**	**72,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,255
519200 FICA CONTRIBUTION								3,346
519300 HEALTH INSURANCE CONTRIBUTION								5,819
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**11,801**
TOTAL PERSONAL SERVICES								**84,535**
COST OBJECT TOTAL								**84,535**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Hu portion (34-5160-2101201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Asst Professor	00093599	095154	12			0.260	16,900
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.26	16,900
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	20,892
	(37-5305-2000032)Hu Development		511000				0.00	8,900
	(34-5160-2107001)Pharmacology		511000				0.16	20,908
	TOTAL Hu, Guoku						1.00	**84,500**
SUBTOTAL FACULTY							**0.260**	**16,900**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Fang	Research Technologist I	00091064	362302	12	235		0.100	4,452
	(34-5160-2100101)Combinational effects of Op		513000				0.23	10,239
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	6,678
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2078001)Pharmacology		513000				0.10	4,452
	(34-5160-2091004)Pharmacology		513000				0.22	9,795
	TOTAL Niu, Fang						1.00	**44,520**
515000 OTH ACAD SAL & WAGES								
Thangaraj, Annadurai	Post-Doc Rsch Assoc	00089919	095075	12	1040		0.500	23,626
	(34-5160-2080101)HIV Tat and Morphine Induce		515000				0.25	11,812
	(34-5160-2111001)Pharmacology		515000				0.25	11,812
	TOTAL Thangaraj, Annadurai						1.00	**47,250**
SUBTOTAL NONFACULTY							**0.600**	**28,078**
SUBTOTAL SALARIES & WAGES							**0.860**	**44,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								3,598
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**7,297**
TOTAL PERSONAL SERVICES								**52,275**
COST OBJECT TOTAL								**52,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Guo portion (34-5160-2101301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	095154	12	241		0.130	8,452
	(37-5305-2000035)Guo Development		511000				0.00	8,908
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2091004)Pharmacology		511000				0.16	21,127
	(34-5160-2107001)Pharmacology		511000				0.13	8,452
	(34-5160-2112001)Pharmacology		511000				0.32	20,659
	(36-5160-2099001)Pharmacology		511000				0.13	8,452
	TOTAL Guo, Minglei						1.00	**84,500**
SUBTOTAL FACULTY							**0.130**	**8,452**
SUBTOTAL SALARIES & WAGES							**0.130**	**8,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262
519200 FICA CONTRIBUTION								389
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,371**
TOTAL PERSONAL SERVICES								**9,823**
COST OBJECT TOTAL								**9,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12			0.025	3,747
	(34-5507-2027001)MMI		511000				0.01	2,184
	(34-5507-2028001)MMI		511000				0.25	38,117
	(34-5507-2031001)MMI		511000				0.05	7,623
	(31-8205-0106)MRI State Support		511000				0.66	100,760
	TOTAL Dunaevsky-Hutt, Anna						1.00	**152,431**
Fox, Howard S	Professor	00093503	095150	12			0.038	9,480
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	1082		0.520	46,917
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.20	18,045
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.23	20,752
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	16,775
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.05	4,511
	TOTAL Yelamanchili, Sowmya V						1.00	**107,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.583**	**60,144**
SUBTOTAL FACULTY							**0.583**	**60,144**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Alexander R	Research Technologist I	00071044	362302	12	2080		1.000	36,710
Moore, Dalia Y	Research Technologist II	3550 00074256	363307	12	2080		1.000	42,121
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.000**	**78,831**
	SUBTOTAL SALARIES & WAGES						**2.583**	**138,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,308
519200 FICA CONTRIBUTION								6,393
519300 HEALTH INSURANCE CONTRIBUTION								11,118
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								589
	SUBTOTAL BENEFITS							**22,547**
	TOTAL PERSONAL SERVICES							**161,522**
	COST OBJECT TOTAL							**161,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist-Ciborowski (34-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	624		0.300	38,839
	(34-5160-2110716)CHAIN - Phenomics Core		511000				0.20	25,893
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.50	67,646
	TOTAL Ciborowski, Pawel S						1.00	**132,378**
Yu, Fang	Professor	00093271	095150	12	81		0.039	6,769
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Karpf, Adam R	Assoc Professor	00092752	095152	12			0.056	7,619
	(31-1905-0022)Eppley Faculty Research		511000				0.08	10,809
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.81	110,877
	(34-0915-2022515)Karpf-Novel Therapy for HGS		511000				0.06	7,606
	(31-1905-0015)FACULTY ADMIN		512100				0.00	15,750
	TOTAL Karpf, Adam R						1.00	**152,661**
Lech, Katarzyna	Assoc Professor	00090067	095152	12	2080		1.000	41,514
	TOTAL 511000 TENURED FACULTY SALARIES						**1.395**	**94,741**
SUBTOTAL FACULTY							**1.395**	**94,741**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3553						
Jaquet, Spencer M	Research Technologist I	00091244	362302	12	2080		1.000	36,427

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist-Ciborowski (34-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qiu, Fang	Statistician III	00071886	363300	12	104		0.050	3,722
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**40,149**
514000 CLER/TECH/SERV WAGES								
Harwood, Emma A	Data Coordinator I	00071844	362301	12	94	16.280	0.045	1,524
	(31-3205-0951)NRI Ciborowski UNO		514000				0.21	6,942
	TOTAL Harwood, Emma A						0.25	**8,466**
SUBTOTAL NONFACULTY							**1.095**	**41,673**
SUBTOTAL SALARIES & WAGES							**2.490**	**136,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,229
519200 FICA CONTRIBUTION								6,275
519300 HEALTH INSURANCE CONTRIBUTION								10,913
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								578
SUBTOTAL BENEFITS								**22,131**
TOTAL PERSONAL SERVICES								**158,545**
COST OBJECT TOTAL								**158,545**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist - Fox (34-5160-2103201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.063	15,736
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Stauch, Kelly	Instructor	00087319	095158	12	1872		0.900	52,974
	(36-5160-2095001)Pharmacology		511000				0.10	5,886
	TOTAL Stauch, Kelly						1.00	**58,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.963**	**68,710**
SUBTOTAL FACULTY							**0.963**	**68,710**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	14,584
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.20	14,584
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.10	7,292
	(34-5160-2079208)NanoART Man: Core C Fox		513000				0.05	3,646
	(34-5160-2074201)Neurophysiological markers		513000				0.10	7,292
	(36-5160-2101001)Pharmacology		513000				0.10	7,292
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.25	18,230
	TOTAL Morsey, Brenda M						1.00	**72,920**
Totusek, Steven A	Data Coordinator II	00091392	363302	12	1040		0.500	23,980
	(34-5160-2117006)Pharmacology		513000				0.50	23,980
	TOTAL Totusek, Steven A	3555					1.00	**47,960**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**38,564**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist - Fox (34-5160-2103201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.700**	**38,564**
	SUBTOTAL SALARIES & WAGES						**1.663**	**107,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,325
519200 FICA CONTRIBUTION								4,935
519300 HEALTH INSURANCE CONTRIBUTION								8,582
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							**17,404**
	TOTAL PERSONAL SERVICES							**124,678**
	COST OBJECT TOTAL							**124,678**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Fox Portion (34-5160-2104101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.057	14,220
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Yu, Fang	Professor	00093271	095150	12	82		0.040	6,875
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(31-5410-0100)POE - Biostatistics	3557	512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Fox Portion (34-5160-2104101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.097**	**21,095**
SUBTOTAL FACULTY							**0.097**	**21,095**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	520		0.250	18,230
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.20	14,584
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.10	7,292
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.20	14,584
	(34-5160-2079208)NanoART Man: Core C Fox		513000				0.05	3,646
	(34-5160-2074201)Neurophysiological markers		513000				0.10	7,292
	(36-5160-2101001)Pharmacology		513000				0.10	7,292
	TOTAL Morsey, Brenda M						1.00	**72,920**
SUBTOTAL NONFACULTY							**0.250**	**18,230**
SUBTOTAL SALARIES & WAGES							**0.347**	**39,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,219
519200 FICA CONTRIBUTION								1,809
519300 HEALTH INSURANCE CONTRIBUTION								3,146
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**6,380**
TOTAL PERSONAL SERVICES								**45,705**
COST OBJECT TOTAL								**45,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Byrareddy Portion (34-5160-2104201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12			0.229	16,980
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0.229**	**16,980**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knight, Lindsey A	Research Technologist I	00091137	362302	12	2080		1.000	37,232
515000 OTH ACAD SAL & WAGES								
Routhu, Nanda Kishore	Post-Doc Rsch Assoc	00093251	095075	12	1040		0.500	21,951
	(34-5160-2100201)Combinational effect of Opi		515000				0.50	21,951
	TOTAL Routhu, Nanda Kishore						1.00	**43,902**
SUBTOTAL NONFACULTY							**1.500**	**59,183**
SUBTOTAL SALARIES & WAGES							**1.729**	**76,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,361
519200 FICA CONTRIBUTION								3,504
519300 HEALTH INSURANCE CONTRIBUTION								6,093
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**12,357**
TOTAL PERSONAL SERVICES								**88,520**
COST OBJECT TOTAL								**88,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Buch Portion (34-5160-2104301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.041	9,480
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
SUBTOTAL FACULTY							**0.041**	**9,480**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	208		0.100	4,815
	(34-5160-2100101)Combinational effects of Op		515000				0.10	4,815
	(34-5160-2106101)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2106201)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2078001)Pharmacology		515000				0.10	4,815
	(34-5160-2107001)Pharmacology		515000				0.50	24,075
	(34-5160-2112001)Pharmacology		515000				0.10	4,815
	TOTAL Sil, Susmita						1.00	**48,151**
SUBTOTAL NONFACULTY							**0.100**	**4,815**
SUBTOTAL SALARIES & WAGES							**0.141**	**14,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								1,144
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS		3560						**2,320**
TOTAL PERSONAL SERVICES								**16,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Buch Portion (34-5160-2104301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**16,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - PK Studies (34-5160-2104401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dyavar, Shetty Ravi	Research Asst Professor	00093432	095146	12	520		0.250	19,125
	(34-2001-2002001)College of Pharmacy		511000				0.75	57,375
	TOTAL Dyavar, Shetty Ravi						1.00	**76,500**
SUBTOTAL FACULTY							**0.250**	**19,125**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.031	9,350
	(36-2001-2009012)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013004)Adipose Tissue is a Signifi		512100				0.02	4,675
	(34-5160-2110816)CHAIN - Therapeutics Core		512100				0.01	3,740
	(31-2001-0004)College of Pharmacy		512100				0.57	180,359
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,400
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,610
	(36-2001-2015001)College of Pharmacy		512100				0.06	18,700
	TOTAL Fletcher, Courtney V						1.00	**306,602**
SUBTOTAL NONFACULTY							**0.031**	**9,350**
SUBTOTAL SALARIES & WAGES							**0.281**	**28,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								883
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,278
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								**4,620**
TOTAL PERSONAL SERVICES								**33,095**
COST OBJECT TOTAL								**33,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	239		0.115	19,895
	(31-2005-0001)Pharmaceutical Sciences		511000				0.89	153,654
	TOTAL Li, Rongshi						1.00	**173,549**
Xiong, Huangui	Professor	00088886	095150	12	104		0.050	8,572
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.10	17,144
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.84	144,013
	(34-5160-2092005)Pharmacology		511000				0.01	1,714
	TOTAL Xiong, Huangui						1.00	**171,443**
Zheng, Jialin C	Professor	00088139	095150	12	416		0.200	32,571
	(31-5101-0001)Dean College Of Medicine		511000				0.05	8,143
	TOTAL Zheng, Jialin C						0.25	**40,714**
Huang, Yunlong	Asst Professor	00093828	095154	12	2059		0.990	71,228
	(34-5160-2077001)Pharmacology		511000				0.01	720
	TOTAL Huang, Yunlong						1.00	**71,948**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.355**	**132,266**
SUBTOTAL FACULTY							**1.355**	**132,266**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Yuju	Researcher	00092514	363308	12	2080		1.000	50,318
SUBTOTAL NONFACULTY							**1.000**	**50,318**
SUBTOTAL SALARIES & WAGES							**2.355**	**182,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,660
519200 FICA CONTRIBUTION								8,399
519300 HEALTH INSURANCE CONTRIBUTION								14,607
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								774
SUBTOTAL BENEFITS								**29,623**
TOTAL PERSONAL SERVICES								**212,207**
COST OBJECT TOTAL								**212,207**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.068	15,737
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Fox, Howard S	Professor	00093503	095150	12			0.031	7,584
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	8,217

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2076005)College of Pharmacy		511000				0.25	41,089
	(34-2005-2080001)College of Pharmacy		511000				0.25	41,089
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,437
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,468
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,435
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	27,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,287
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
Sun, Zhiqiang	Research Instructor	00093520	095157	12	1196		0.575	27,445
	(36-2005-2138004)College of Pharmacy		511000				0.43	20,324
	TOTAL Sun, Zhiqiang						1.00	**47,769**
Chivero, Ernest T	Instructor	00089651	095158	12	312		0.150	8,025
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.35	18,725
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,350
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,675
	(34-5160-2078001)Pharmacology		511000				0.10	5,350
	(34-5160-2112001)Pharmacology		511000				0.25	13,375
	TOTAL Chivero, Ernest T						1.00	**53,500**
Periyasamy, Palsamy	Instructor	00086274	095158	12			0.121	6,979
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.12	6,976
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,464
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	17,440
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	12,012
	(34-5160-2091004)Pharmacology		511000				0.09	5,425
	(34-5160-2111001)Pharmacology		511000				0.18	10,464
	TOTAL Periyasamy, Palsamy						1.00	**69,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.995**	**73,987**
SUBTOTAL FACULTY							**0.995**	**73,987**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Fang	Research Technologist I	00091064	362302	12	227		0.100	4,452
	(34-5160-2100101)Combinational effects of Op		513000				0.23	10,239
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,452
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	6,678
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2078001)Pharmacology		513000				0.10	4,452
	(34-5160-2091004)Pharmacology		513000				0.22	9,795
	TOTAL Niu, Fang	3565					1.00	**44,520**
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,418

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
Qiu, Fang	Statistician III	00071886	363300	12	52		0.025	1,861
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.175**	**9,731**
515000 OTH ACAD SAL & WAGES								
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	104		0.050	2,408
	(34-5160-2100101)Combinational effects of Op		515000				0.10	4,815
	(34-5160-2106201)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2078001)Pharmacology		515000				0.10	4,815
	(34-5160-2107001)Pharmacology		515000				0.50	24,075
	(34-5160-2112001)Pharmacology		515000				0.10	4,815
	(34-5160-2104301)The brain as a SIV - Buch P		515000				0.10	4,815
	TOTAL Sil, Susmita						1.00	**48,151**
SUBTOTAL NONFACULTY							**0.225**	**12,139**
SUBTOTAL SALARIES & WAGES							**1.220**	**86,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,670
519200 FICA CONTRIBUTION								3,962
519300 HEALTH INSURANCE CONTRIBUTION								6,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								365
	SUBTOTAL BENEFITS							**13,973**
	TOTAL PERSONAL SERVICES							**100,099**
	COST OBJECT TOTAL							**100,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Hu (34-5160-2106201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Asst Professor	00093599	095154	12			0.320	20,892
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,900
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.26	16,900
	(37-5305-2000032)Hu Development		511000				0.00	8,900
	(34-5160-2107001)Pharmacology		511000				0.16	20,908
	TOTAL Hu, Guoku						1.00	**84,500**
Chivero, Ernest T	Instructor	00089651	095158	12	104		0.050	2,675
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.35	18,725
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,350
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.15	8,025
	(34-5160-2078001)Pharmacology		511000				0.10	5,350
	(34-5160-2112001)Pharmacology		511000				0.25	13,375
	TOTAL Chivero, Ernest T						1.00	**53,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.370**	**23,567**
SUBTOTAL FACULTY							**0.370**	**23,567**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Fang	Research Technologist I	00091064	362302	12			0.100	4,452
	(34-5160-2100101)Combinational effects of Op		513000				0.23	10,239
	(34-5160-2101201)HIV Tat & cocaine - Hu port		513000				0.10	4,452
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	6,678
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.10	4,452
	(34-5160-2078001)Pharmacology		513000				0.10	4,452
	(34-5160-2091004)Pharmacology		513000				0.22	9,795
	TOTAL Niu, Fang						1.00	**44,520**
515000 OTH ACAD SAL & WAGES								
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	104		0.050	2,408
	(34-5160-2100101)Combinational effects of Op		515000				0.10	4,815
	(34-5160-2106101)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2078001)Pharmacology		515000				0.10	4,815
	(34-5160-2107001)Pharmacology		515000				0.50	24,075
	(34-5160-2112001)Pharmacology		515000				0.10	4,815
	(34-5160-2104301)The brain as a SIV - Buch P		515000				0.10	4,815
	TOTAL Sil, Susmita						1.00	**48,151**
SUBTOTAL NONFACULTY		3568					**0.150**	**6,860**
SUBTOTAL SALARIES & WAGES							**0.520**	**30,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Hu (34-5160-2106201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								1,400
519300 HEALTH INSURANCE CONTRIBUTION								2,434
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							**4,936**
	TOTAL PERSONAL SERVICES							**35,363**
	COST OBJECT TOTAL							**35,363**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.017	3,792
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Guo, Minglei	Asst Professor	00093760	095154	12	241		0.130	8,452
	(37-5305-2000035)Guo Development		511000				0.00	8,908
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.13	8,452
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2091004)Pharmacology		511000				0.16	21,127
	(34-5160-2112001)Pharmacology		511000				0.32	20,659
	(36-5160-2099001)Pharmacology		511000				0.13	8,452
	TOTAL Guo, Minglei						1.00	**84,500**
Hu, Guoku	Asst Professor	00093599	095154	12			0.160	10,408
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,900
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.26	16,900
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	20,892
	(37-5305-2000032)Hu Development		511000				0.00	8,900
	TOTAL Hu, Guoku						1.00	**84,500**
Hu, Guoku	Research Scientist	00093318	099511	12			0.000	10,500
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,900
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.26	16,900
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	20,892
	(37-5305-2000032)Hu Development		511000				0.00	8,900
	TOTAL Hu, Guoku						1.00	**84,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.307**	**33,152**
SUBTOTAL FACULTY							**0.307**	**33,152**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363300	12	78		0.038	2,791
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
515000 OTH ACAD SAL & WAGES								
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	1040		0.500	24,075
	(34-5160-2100101)Combinational effects of Op		515000				0.10	4,815
	(34-5160-2106101)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2106201)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2078001)Pharmacology		515000				0.10	4,815
	(34-5160-2112001)Pharmacology		515000				0.10	4,815
	(34-5160-2104301)The brain as a SIV - Buch P		515000				0.10	4,815
	TOTAL Sil, Susmita						1.00	**48,151**
SUBTOTAL NONFACULTY							**0.538**	**26,866**
SUBTOTAL SALARIES & WAGES							**0.845**	**60,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,861
519200 FICA CONTRIBUTION								2,761
519300 HEALTH INSURANCE CONTRIBUTION								4,801
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**9,737**
TOTAL PERSONAL SERVICES								**69,755**
COST OBJECT TOTAL								**69,755**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	83		0.041	6,332
	(31-5150-0001)Anatomy Instruction		511000				0.96	151,988
	TOTAL Norgren, Robert B						1.00	**158,320**
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12			0.352	26,204
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	7,754
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.393**	**40,290**
SUBTOTAL FACULTY							**0.393**	**40,290**
SUBTOTAL SALARIES & WAGES							**0.393**	**40,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,249
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								3,223
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**6,536**
TOTAL PERSONAL SERVICES								**46,826**
COST OBJECT TOTAL								**46,826**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	16,980
	(34-5160-2110916)CHAIN - Cell/Tissue/Animal		511000				0.00	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0**	**16,980**
SUBTOTAL SALARIES & WAGES							**0.000**	**16,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								526
519200 FICA CONTRIBUTION								781
519300 HEALTH INSURANCE CONTRIBUTION								1,358
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,754**
TOTAL PERSONAL SERVICES								**19,734**
COST OBJECT TOTAL								**19,734**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Fox) (34-5160-2110116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.138	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	416		0.200	18,045
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.23	20,752
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	16,775
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.05	4,511
	(34-5160-2102001)Pharmacology		511000				0.52	46,917
	TOTAL Yelamanchili, Sowmya V						1.00	**107,000**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.050	4,641
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.01	1,237
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	4,641
	(31-5410-0100)POE - Biostatistics		511000				0.84	77,660
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	4,641
	TOTAL Lyden, Elizabeth Ruby						1.00	**92,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.388**	**56,814**
SUBTOTAL FACULTY							**0.388**	**56,814**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12			0.075	5,065

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Fox) (34-5160-2110116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2079408)NanoART Man: Core A		513000				0.15	10,130
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.27	18,236
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,911
	(34-5160-2072001)Pharmacology		513000				0.15	10,130
	TOTAL Belling, Johna C						1.00	**67,537**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	14,584
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.10	7,292
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.20	14,584
	(34-5160-2079208)NanoART Man: Core C Fox		513000				0.05	3,646
	(34-5160-2074201)Neurophysiological markers		513000				0.10	7,292
	(36-5160-2101001)Pharmacology		513000				0.10	7,292
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.25	18,230
	TOTAL Morsey, Brenda M						1.00	**72,920**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.275**	**19,649**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	260	27.321	0.125	7,103
	(34-5160-2110216)CHAIN - Administrative Core		514000				0.13	7,103
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,366
	(34-5160-2079408)NanoART Man: Core A		514000				0.10	5,683
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.30	17,047
	(34-5160-2072001)Pharmacology		514000				0.10	5,683
	(34-5160-2117006)Pharmacology		514000				0.05	2,841
	TOTAL Taylor, Robin M						1.00	**56,826**
SUBTOTAL NONFACULTY							**0.400**	**26,752**
SUBTOTAL SALARIES & WAGES							**0.788**	**83,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,591
519200 FICA CONTRIBUTION								3,844
519300 HEALTH INSURANCE CONTRIBUTION								6,685
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								354
SUBTOTAL BENEFITS								**13,558**
TOTAL PERSONAL SERVICES								**97,124**
COST OBJECT TOTAL								**97,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.149	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Yu, Fang	Professor	00093271	095150	12	87		0.042	7,316
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Periyasamy, Palsamy	Instructor	00086274	095158	12			0.121	6,976

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,464
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	17,440
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.12	6,979
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	12,012
	(34-5160-2091004)Pharmacology		511000				0.09	5,425
	(34-5160-2111001)Pharmacology		511000				0.18	10,464
	TOTAL Periyasamy, Palsamy						1.00	**69,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.312**	**48,420**
SUBTOTAL FACULTY							**0.312**	**48,420**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12			0.075	5,065
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.08	5,065
	(34-5160-2079408)NanoART Man: Core A		513000				0.15	10,130
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.27	18,236
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,911
	(34-5160-2072001)Pharmacology		513000				0.15	10,130
	TOTAL Belling, Johna C						1.00	**67,537**
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.275**	**18,737**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	260	27.321	0.125	7,103
	(34-5160-2110116)CHAIN - Administrative Core		514000				0.13	7,103
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,366
	(34-5160-2079408)NanoART Man: Core A		514000				0.10	5,683
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.30	17,047
	(34-5160-2072001)Pharmacology		514000				0.10	5,683
	(34-5160-2117006)Pharmacology	3577	514000				0.05	2,841
	TOTAL Taylor, Robin M						1.00	**56,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.400**	**25,840**
	SUBTOTAL SALARIES & WAGES						**0.712**	**74,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,302
519200 FICA CONTRIBUTION								3,416
519300 HEALTH INSURANCE CONTRIBUTION								5,941
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								315
	SUBTOTAL BENEFITS							**12,048**
	TOTAL PERSONAL SERVICES							**86,308**
	COST OBJECT TOTAL							**86,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Gorantla (34-5160-2110416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
SUBTOTAL FACULTY							**0**	**12,180**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cheng, Yan	Research Technologist I	00090995	362302	12	2080		1.000	36,829
Che, Myhanh Thi	Research Manager	00086045	363305	12	52		0.025	1,857
	(33-5305-0003)CNND Fees		513000				0.48	35,293
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	37,150
	TOTAL Che, Myhanh Thi						1.00	**74,300**
Wu, Li	Research Technologist II	00089879	363307	12	312		0.150	7,007
	(33-5305-0003)CNND Fees		513000				0.50	23,357
	(34-5160-2082001)Pharmacology		513000				0.18	8,176
	(34-5160-2094204)SMART HAND Poluektova		513000				0.18	8,176
	TOTAL Wu, Li						1.00	**46,716**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.175**	**45,693**
SUBTOTAL NONFACULTY							**1.175**	**45,693**
SUBTOTAL SALARIES & WAGES							**1.175**	**57,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,794
519200 FICA CONTRIBUTION								2,662
519300 HEALTH INSURANCE CONTRIBUTION								4,630
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS		3579						**9,389**
TOTAL PERSONAL SERVICES								**67,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Gorantla (34-5160-2110416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**67,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Buch (34-5160-2110516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,417
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	(34-5160-2112001)Pharmacology		513000				0.05	3,417
	TOTAL Callen, Shannon E						1.00	**68,358**
	SUBTOTAL NONFACULTY						**0.050**	**3,417**
	SUBTOTAL SALARIES & WAGES						**0.050**	**3,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								157
519300 HEALTH INSURANCE CONTRIBUTION								273
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							**553**
	TOTAL PERSONAL SERVICES							**3,970**
	COST OBJECT TOTAL							**3,970**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Development Core (34-5160-2110616)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.017	3,792
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Fox, Howard S	Professor	00093503	095150	12			0.015	3,792
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Swindells, Susan	Professor	00080875	095150	12			0.042	4,007

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Development Core (34-5160-2110616)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.074**	**11,591**
SUBTOTAL FACULTY							**0.074**	**11,591**
SUBTOTAL SALARIES & WAGES							**0.074**	**11,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								927
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**1,880**
TOTAL PERSONAL SERVICES								**13,471**
COST OBJECT TOTAL								**13,471**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Phenomics Core (34-5160-2110716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	416		0.200	25,893
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.30	38,839
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.50	67,646
	TOTAL Ciborowski, Pawel S						1.00	**132,378**
SUBTOTAL FACULTY							**0.200**	**25,893**
SUBTOTAL SALARIES & WAGES							**0.200**	**25,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								1,191
519300 HEALTH INSURANCE CONTRIBUTION								2,071
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,201**
TOTAL PERSONAL SERVICES								**30,094**
COST OBJECT TOTAL								**30,094**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Therapeutics Core (34-5160-2110816)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	208		0.100	17,144
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.84	144,013
	(34-5160-2092005)Pharmacology		511000				0.01	1,714
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	TOTAL Xiong, Huangui						1.00	**171,443**
Edagwa, Benson J	Assoc Professor	00092926	095152	12			0.000	13,538
	(36-5160-2075003)Research Collaboration Agre		511000				0.30	20,897
	TOTAL Edagwa, Benson J						1.00	**83,538**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12			0.050	4,182
	(34-5160-2072101)Center for Humanized Mice S		511000				0.10	8,365
	(31-5420-0100)POE - EAOH		511000				0.25	20,536
	(34-5160-2072001)Pharmacology		511000				0.10	8,365
	(34-5160-2090020)Pharmacology		511000				0.25	21,165
	(34-5160-2114001)Pharmacology		511000				0.05	4,308
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	16,730
	TOTAL McMillan, JoEllyn M						1.00	**83,651**
Edagwa, Benson J	Asst Professor	00093633	095154	12			0.701	49,103
	(36-5160-2075003)Research Collaboration Agre		511000				0.30	20,897
	TOTAL Edagwa, Benson J						1.00	**83,538**
Bade, Aditya N	Instructor	00092671	095158	12	520		0.250	13,770
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.50	27,540
	(34-5160-2094104)SMART HAND Gendelman		511000				0.25	13,770
	TOTAL Bade, Aditya N						1.00	**55,080**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.101**	**97,737**
SUBTOTAL FACULTY							**1.101**	**97,737**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.066	18,960

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Therapeutics Core (34-5160-2110816)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12			0.013	3,740
	(36-2001-2009012)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013004)Adipose Tissue is a Signifi		512100				0.02	4,675
	(31-2001-0004)College of Pharmacy		512100				0.57	180,359
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,400
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,610
	(36-2001-2015001)College of Pharmacy		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,350
	TOTAL Fletcher, Courtney V						1.00	**306,602**
SUBTOTAL NONFACULTY							**0.079**	**22,700**
SUBTOTAL SALARIES & WAGES							**1.180**	**120,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,734
519200 FICA CONTRIBUTION								5,540
519300 HEALTH INSURANCE CONTRIBUTION								9,635
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								**19,539**
TOTAL PERSONAL SERVICES								**139,976**
COST OBJECT TOTAL								**139,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Byrareddy (34-5160-2110916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	16,980
	(31-5110-2200)Com Special State - Pharm		511000				0.19	14,093
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,980
	(34-5160-2083001)Pharmacology		511000				0.00	2,886
	(34-5160-2084001)Pharmacology		511000				0.00	50,939
	(34-5160-2108001)Pharmacology		511000				0.35	33,958
	(34-5160-2109001)Pharmacology		511000				0.00	16,980
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,980
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.00	**169,796**
SUBTOTAL FACULTY							**0**	**16,980**
SUBTOTAL SALARIES & WAGES							**0.000**	**16,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								526
519200 FICA CONTRIBUTION								781
519300 HEALTH INSURANCE CONTRIBUTION								1,358
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**2,754**
TOTAL PERSONAL SERVICES								**19,734**
COST OBJECT TOTAL								**19,734**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Instructor	00086274	095158	12			0.181	10,464
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.12	6,976
	(34-5160-2100101)Combinational effects of Op		511000				0.18	10,464
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.30	17,440
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.12	6,979
	(31-5160-6000)Pharm/Exp Neurosci-Grant Retur		511000				0.00	12,012
	(34-5160-2091004)Pharmacology		511000				0.09	5,425
	TOTAL Periyasamy, Palsamy						1.00	**69,760**
SUBTOTAL FACULTY							**0.181**	**10,464**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Thangaraj, Annadurai	Post-Doc Rsch Assoc	00089919	095075	12	520		0.250	11,812
	(34-5160-2101201)HIV Tat & cocaine - Hu port		515000				0.50	23,626
	(34-5160-2080101)HIV Tat and Morphine Induce		515000				0.25	11,812
	TOTAL Thangaraj, Annadurai						1.00	**47,250**
SUBTOTAL NONFACULTY							**0.250**	**11,812**
SUBTOTAL SALARIES & WAGES							**0.431**	**22,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								691
519200 FICA CONTRIBUTION								1,025
519300 HEALTH INSURANCE CONTRIBUTION								1,782
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**3,614**
TOTAL PERSONAL SERVICES								**25,890**
COST OBJECT TOTAL								**25,890**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12			0.041	9,480
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**283,481**
Guo, Minglei	Asst Professor	00093760	095154	12	603		0.317	20,659
	(37-5305-2000035)Guo Development		511000				0.00	8,908
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.13	8,452
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2091004)Pharmacology		511000				0.16	21,127
	(34-5160-2107001)Pharmacology		511000				0.13	8,452
	(36-5160-2099001)Pharmacology		511000				0.13	8,452
	TOTAL Guo, Minglei						1.00	**84,500**
Chivero, Ernest T	Instructor	00089651	095158	12	520		0.250	13,375
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.35	18,725
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	5,350
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.15	8,025
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,675
	(34-5160-2078001)Pharmacology		511000				0.10	5,350
	TOTAL Chivero, Ernest T						1.00	**53,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.608**	**43,514**
SUBTOTAL FACULTY							**0.608**	**43,514**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Dan	Research Technologist I	00071495	362302	12	1040		0.500	18,213

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.25	9,107
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.15	5,464
	(34-5160-2078001)Pharmacology		513000				0.10	3,643
	TOTAL Feng, Dan						1.00	**36,427**
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,417
	(34-5160-2110216)CHAIN - Administrative Core		513000				0.20	13,672
	(34-5160-2110516)CHAIN - Cell/Tissue/Animal		513000				0.05	3,417
	(34-5160-2100101)Combinational effects of Op		513000				0.15	10,254
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,418
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,836
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,418
	(34-5160-2078001)Pharmacology		513000				0.20	13,672
	(34-5160-2086004)Pharmacology		513000				0.05	3,418
	(34-5160-2091004)Pharmacology		513000				0.10	6,836
	TOTAL Callen, Shannon E						1.00	**68,358**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**21,630**
515000 OTH ACAD SAL & WAGES								
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	208		0.100	4,815
	(34-5160-2100101)Combinational effects of Op		515000				0.10	4,815
	(34-5160-2106101)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2106201)HIV-1 mediated synaptodendr		515000				0.05	2,408
	(34-5160-2078001)Pharmacology		515000				0.10	4,815
	(34-5160-2107001)Pharmacology		515000				0.50	24,075
	(34-5160-2104301)The brain as a SIV - Buch P		515000				0.10	4,815
	TOTAL Sil, Susmita						1.00	**48,151**
SUBTOTAL NONFACULTY							**0.650**	**26,445**
SUBTOTAL SALARIES & WAGES							**1.258**	**69,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,169
519200 FICA CONTRIBUTION								3,218
519300 HEALTH INSURANCE CONTRIBUTION								5,597
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**11,350**
TOTAL PERSONAL SERVICES								**81,309**
COST OBJECT TOTAL								**81,309**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.033	9,480
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12			0.051	4,308
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.05	4,182
	(34-5160-2072101)Center for Humanized Mice S		511000				0.10	8,365
	(31-5420-0100)POE - EAOH		511000				0.25	20,536
	(34-5160-2072001)Pharmacology		511000				0.10	8,365
	(34-5160-2090020)Pharmacology		511000				0.25	21,165
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	16,730
	TOTAL McMillan, JoEllyn M						1.00	**83,651**
Dash, Prasanta	Instructor	00093034	095158	12	1040		0.500	31,035
	(34-5160-2072101)Center for Humanized Mice S		511000				0.50	31,035
	TOTAL Dash, Prasanta						1.00	**62,070**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.584**	**44,823**
SUBTOTAL FACULTY							**0.584**	**44,823**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.033	9,480

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
513000 MGR/PROFESSIONAL SAL								
Sravanam, Sruthi	Research Technologist I	00071986	362302	12	2080		1.000	36,427
SUBTOTAL NONFACULTY							**1.033**	**45,907**
SUBTOTAL SALARIES & WAGES							**1.617**	**90,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,813
519200 FICA CONTRIBUTION								4,174
519300 HEALTH INSURANCE CONTRIBUTION								7,258
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**14,720**
TOTAL PERSONAL SERVICES								**105,450**
COST OBJECT TOTAL								**105,450**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2115023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.113	32,232
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
Mosley, R Lee	Professor	00078992	095150	12			0.250	28,407
	(34-5160-2079408)NanoART Man: Core A		511000				0.17	19,316
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.12	13,635
	(36-5160-2103101)Parkinson's Technology		511000				0.10	11,363
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	38,632
	(36-5160-2104001)Pharmacology		511000				0.10	11,363
	TOTAL Mosley, R Lee						1.00	**122,716**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.363**	**60,639**
SUBTOTAL FACULTY							**0.363**	**60,639**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	1040	16.104	0.500	16,748
	(36-5160-2103001)Pharmacology		514000				0.25	8,374
	(36-5160-2104001)Pharmacology		514000				0.25	8,374
	TOTAL Namminga, Krista L						1.00	**33,496**
515000 OTH ACAD SAL & WAGES								
Machhi, Jatinkumar Pravinbhai	Post-Doc Rsch Assoc	00090494	095075	12	1040		0.500	21,728

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2115023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2103001)Pharmacology		515000				0.25	10,865
	(36-5160-2104001)Pharmacology		515000				0.25	10,865
	TOTAL Machhi, Jatinkumar Pravinbhai						1.00	**43,458**
Olson-Johnson, Katherine E	Post-Doc Rsch Assoc	00089936	095075	12	1040		0.500	22,147
	(36-5160-2103001)Pharmacology		515000				0.25	11,073
	(36-5160-2104001)Pharmacology		515000				0.25	11,073
	TOTAL Olson-Johnson, Katherine E						1.00	**44,293**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**43,875**
SUBTOTAL NONFACULTY							**1.500**	**60,623**
SUBTOTAL SALARIES & WAGES							**1.863**	**121,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,759
519200 FICA CONTRIBUTION								5,578
519300 HEALTH INSURANCE CONTRIBUTION								9,701
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								**19,673**
TOTAL PERSONAL SERVICES								**140,935**
COST OBJECT TOTAL								**140,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2117006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	208		0.100	13,825
	(31-5401-0001)Dean-College of Public Health		511000				0.29	40,094
	(31-5430-0100)POE - EPI		511000				0.52	71,895
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	6,913
	(34-5420-2006507)Surveillance of Agricultura		511000				0.04	5,531
	TOTAL Baccaglini, Lorena						1.00	**138,258**
May, Pamela E	Asst Professor	00072193	090352	12	189		0.095	4,778
	(37-8350-3001001)Clinical		511000				0.72	35,766
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	4,778
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	4,778
	TOTAL May, Pamela E						1.00	**50,100**
Fox, Howard S	Professor	00093503	095150	12			0.111	27,492
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.306**	**46,095**
SUBTOTAL FACULTY							**0.306**	**46,095**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heithoff, Abigail J	Data Coordinator II	00077997	363302	12	2080		1.000	52,543
Totusek, Steven A	Data Coordinator II	00091392	363302	12	1040		0.500	23,980
	(34-5160-2103201)Macrophage; Meth; HIV & His	3595	513000				0.50	23,980
	TOTAL Totusek, Steven A						1.00	**47,960**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2117006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**76,523**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	104	27.321	0.050	2,841
	(34-5160-2110216)CHAIN - Administrative Core		514000				0.13	7,103
	(34-5160-2110116)CHAIN - Administrative Core		514000				0.13	7,103
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,366
	(34-5160-2079408)NanoART Man: Core A		514000				0.10	5,683
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.30	17,047
	(34-5160-2072001)Pharmacology		514000				0.10	5,683
	TOTAL Taylor, Robin M						1.00	**56,826**
Dye, Allison C	Data Coordinator I	00091048	362301	12	2080	18.309	1.000	38,083
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**40,924**
SUBTOTAL NONFACULTY							**2.550**	**117,447**
SUBTOTAL SALARIES & WAGES							**2.856**	**163,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,070
519200 FICA CONTRIBUTION								7,523
519300 HEALTH INSURANCE CONTRIBUTION								13,083
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								693
SUBTOTAL BENEFITS								**26,533**
TOTAL PERSONAL SERVICES								**190,075**
COST OBJECT TOTAL								**190,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Nrf2: Neuronal Oxidative Stre (34-5170-2084018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	522		0.251	58,224
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
Gao, Lie	Asst Professor	00093761	095154	12	191		0.092	8,065
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.25	22,015
	(34-5170-2088018)Core B - Animal Core		511000				0.20	17,608
	(37-5123-1001001)Hubbard Professorship		511000				0.46	40,398
	TOTAL Gao, Lie						1.00	**88,086**
Tian, Changhai	Instructor	00092628	095158	12	2080		1.000	58,536
	TOTAL 511000 TENURED FACULTY SALARIES						**1.343**	**124,825**
SUBTOTAL FACULTY							**1.343**	**124,825**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rudebush, Tara L	Research Technologist I	00091326	362302	12			0.333	16,205
	(34-5170-2091001)Cellular & Integrative Phys		513000				0.33	16,206
	(36-5170-2136002)Mappring of Cardiac Spinal		513000				0.33	16,207
	TOTAL Rudebush, Tara L						1.00	**48,618**
Yu, Li	Research Technologist I	00089984	362302	12	584		0.281	12,533
	(34-5170-2092004)Cellular & Integrative Phys		513000				0.22	9,768
	(36-5170-2122001)Cellular & Integrative Phys		513000				0.50	22,299
	TOTAL Yu, Li						1.00	**44,600**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.614**	**28,738**
SUBTOTAL NONFACULTY							**0.614**	**28,738**
SUBTOTAL SALARIES & WAGES							**1.957**	**153,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Nrf2: Neuronal Oxidative Stre (34-5170-2084018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,760
519200 FICA CONTRIBUTION								7,064
519300 HEALTH INSURANCE CONTRIBUTION								12,285
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								651
	SUBTOTAL BENEFITS							**24,914**
	TOTAL PERSONAL SERVICES							**178,477**
	COST OBJECT TOTAL							**178,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project II: Activation of the PVN in Hea (34-5170-2085018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.491	91,066
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
Schultz, Harold D	Professor	00079097	095150	12			0.018	2,872
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,563
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.03	4,701
	(36-5170-2131102)Exploring the Neurological		511000				0.15	22,895
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.03	4,701
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	48,184
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,756**
Sharma, Neeru	Asst Professor	00089900	095154	12	1040		0.500	27,881
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.06	3,399
	(36-5170-2123004)Post-translational Regulati		511000				0.44	24,483
	TOTAL Sharma, Neeru						1.00	**55,763**
Nandi, Shyam S	Instructor	00093839	095158	12			1.000	50,001
	TOTAL 511000 TENURED FACULTY SALARIES						**2.009**	**171,820**
SUBTOTAL FACULTY							**2.009**	**171,820**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Katsurada, Kenichi	Research Assistant	00093023	095702	12	1456	23.459	0.700	34,156
	(34-5170-2096001)Cellular & Integrative Phys		515000				0.26	12,686
	(37-7101-2001106)Sorgen COBRE Pilot Project		515000				0.04	1,952
	TOTAL Katsurada, Kenichi						1.00	**48,794**
SUBTOTAL NONFACULTY							**0.700**	**34,156**
SUBTOTAL SALARIES & WAGES							**2.709**	**205,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project II: Activation of the PVN in Hea (34-5170-2085018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,175
519300 HEALTH INSURANCE CONTRIBUTION								12,478
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								661
	SUBTOTAL BENEFITS							**25,305**
	TOTAL PERSONAL SERVICES							**231,281**
	COST OBJECT TOTAL							**231,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project III: Chemoreflex in Heart Failur (34-5170-2086018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.019	3,504
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
Schultz, Harold D	Professor	00079097	095150	12			0.459	71,840
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,563
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.03	4,701
	(36-5170-2131102)Exploring the Neurological		511000				0.15	22,895
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.03	4,701
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	48,184
	(34-5170-2085018)Project II: Activation of t		511000				0.02	2,872
	TOTAL Schultz, Harold D						1.00	**156,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.478**	**75,344**
SUBTOTAL FACULTY							**0.478**	**75,344**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Researcher	00080248	363308	12	1872		0.900	45,537
	(36-5170-2131102)Exploring the Neurological		513000				0.10	5,059
	TOTAL Zink, Mary Ann						1.00	**50,596**
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Post-Doc Rsch Assoc	00083026	095075	12	1040		0.500	21,042
	(36-5170-2131102)Exploring the Neurological		515000				0.50	21,042
	TOTAL Karpuk, Nikolay						1.00	**42,084**
SUBTOTAL NONFACULTY							**1.400**	**66,579**
SUBTOTAL SALARIES & WAGES							**1.878**	**141,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,400
519200 FICA CONTRIBUTION		3601						6,528
519300 HEALTH INSURANCE CONTRIBUTION								11,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project III: Chemoreflex in Heart Failur (34-5170-2086018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								601
	SUBTOTAL BENEFITS							**23,025**
	TOTAL PERSONAL SERVICES							**164,948**
	COST OBJECT TOTAL							**164,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Core A - Administration Core (34-5170-2087018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	164		0.079	18,264
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
SUBTOTAL FACULTY							**0.079**	**18,264**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	208		0.250	25,643
	(31-5170-4095)Dept. Grant Return		513000				0.49	50,180
	(31-5170-0001)Physiology & Biophysics Instru		513000				0.26	26,745
	TOTAL Norton, Cindy R						1.00	**102,568**
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	156	21.078	0.075	3,289
	(31-5170-8095)Physiology/Biophysics		514000				0.68	29,592
	TOTAL Davis, Debra						0.75	**32,881**
SUBTOTAL NONFACULTY							**0.325**	**28,932**
SUBTOTAL SALARIES & WAGES							**0.404**	**47,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								2,171
519300 HEALTH INSURANCE CONTRIBUTION								3,776
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION		3603						200
SUBTOTAL BENEFITS								**7,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Core A - Administration Core (34-5170-2087018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**54,853**
	COST OBJECT TOTAL							**54,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Core B - Animal Core (34-5170-2088018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	095154	12	416		0.200	17,608
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.25	22,015
	(37-5123-1001001)Hubbard Professorship		511000				0.46	40,398
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.09	8,065
	TOTAL Gao, Lie						1.00	**88,086**
Hackfort, Bryan T	Instructor	00092533	095158	12	1040		0.500	27,981
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.50	27,982
	TOTAL Hackfort, Bryan T						1.00	**55,963**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**45,589**
SUBTOTAL FACULTY							**0.700**	**45,589**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbitzer, Kaye Lee	Researcher	00090826	363308	12	2080		1.000	60,545
SUBTOTAL NONFACULTY							**1.000**	**60,545**
SUBTOTAL SALARIES & WAGES							**1.700**	**106,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,290
519200 FICA CONTRIBUTION								4,882
519300 HEALTH INSURANCE CONTRIBUTION								8,491
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**17,219**
TOTAL PERSONAL SERVICES								**123,353**
COST OBJECT TOTAL								**123,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092980	090352	12	595		0.400	36,368
	(34-5201-2004001)Anesthesiology		511000				0.52	71,654
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.04	3,633
	TOTAL Wang, Hanjun						1.00	**114,919**
Zucker, Irving H	Professor	00071466	095150	12	412		0.198	45,816
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	62		0.030	3,445
	(31-5201-1000)AAA - Anesthesiology		511000				0.21	24,088
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.38	43,694
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.38	43,694
	TOTAL Mishra, Paras Kumar						1.00	**114,921**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.628**	**85,629**
SUBTOTAL FACULTY							**0.628**	**85,629**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rudebush, Tara L	Research Technologist I	00091326	362302	12			0.333	16,206
	(36-5170-2136002)Mappring of Cardiac Spinal		513000				0.33	16,207
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		513000				0.33	16,205
	TOTAL Rudebush, Tara L						1.00	**48,618**
515000 OTH ACAD SAL & WAGES								
Adam, Ryan J	Post-Doc Rsch Assoc	3606 00092803	095075	12	2080		1.000	43,753
Shanks, Julia A	Post-Doc Rsch Assoc	00092283	095075	12	1040		0.500	24,636

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5170-2122001)Cellular & Integrative Phys		515000				0.50	24,635
	TOTAL Shanks, Julia A						1.00	**49,271**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**68,389**
SUBTOTAL NONFACULTY							**1.833**	**84,595**
SUBTOTAL SALARIES & WAGES							**2.461**	**170,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,277
519200 FICA CONTRIBUTION								7,830
519300 HEALTH INSURANCE CONTRIBUTION								13,618
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								721
SUBTOTAL BENEFITS								**27,616**
TOTAL PERSONAL SERVICES								**197,840**
COST OBJECT TOTAL								**197,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2092004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	25		0.012	2,768
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
SUBTOTAL FACULTY							**0.012**	**2,768**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	166		0.080	18,504
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	456		0.219	9,768
	(36-5170-2122001)Cellular & Integrative Phys		513000				0.50	22,299
	(34-5170-2084018)Project 1: Nrf2: Neuronal O	3608	513000				0.28	12,533
	TOTAL Yu, Li						1.00	**44,600**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2092004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.299**	**28,272**
	SUBTOTAL SALARIES & WAGES						**0.311**	**31,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								962
519200 FICA CONTRIBUTION								1,428
519300 HEALTH INSURANCE CONTRIBUTION								2,483
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							**5,036**
	TOTAL PERSONAL SERVICES							**36,076**
	COST OBJECT TOTAL							**36,076**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2093005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	790		0.380	43,694
	(31-5201-1000)AAA - Anesthesiology		511000				0.21	24,088
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,445
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.38	43,694
	TOTAL Mishra, Paras Kumar						1.00	**114,921**
Sharma, Neeru	Asst Professor	00089900	095154	12	127		0.061	3,399
	(36-5170-2123004)Post-translational Regulati		511000				0.44	24,483
	(34-5170-2085018)Project II: Activation of t		511000				0.50	27,881
	TOTAL Sharma, Neeru						1.00	**55,763**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.441**	**47,093**
SUBTOTAL FACULTY							**0.441**	**47,093**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	20,908
	(34-5170-2094004)Cellular & Integrative Phys		513000				0.50	20,907
	TOTAL Shahshahan, Hamid R						1.00	**41,815**
515000 OTH ACAD SAL & WAGES								
Yadav, Santosh K	Post-Doc Rsch Assoc	00092396	095075	12	1040		0.500	21,393
	(34-5170-2094004)Cellular & Integrative Phys		515000				0.50	21,393
	TOTAL Yadav, Santosh K						1.00	**42,786**
SUBTOTAL NONFACULTY							**1.000**	**42,301**
SUBTOTAL SALARIES & WAGES							**1.441**	**89,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,809
519200 FICA CONTRIBUTION								4,169
519300 HEALTH INSURANCE CONTRIBUTION								7,250
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**14,703**
TOTAL PERSONAL SERVICES								**104,097**
COST OBJECT TOTAL								**104,097**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2094004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	790		0.380	43,694
	(31-5201-1000)AAA - Anesthesiology		511000				0.21	24,088
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,445
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.38	43,694
	TOTAL Mishra, Paras Kumar						1.00	**114,921**
SUBTOTAL FACULTY							**0.380**	**43,694**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	20,907
	(34-5170-2093005)Cellular & Integrative Phys		513000				0.50	20,908
	TOTAL Shahshahan, Hamid R						1.00	**41,815**
515000 OTH ACAD SAL & WAGES								
Yadav, Santosh K	Post-Doc Rsch Assoc	00092396	095075	12	1040		0.500	21,393
	(34-5170-2093005)Cellular & Integrative Phys		515000				0.50	21,393
	TOTAL Yadav, Santosh K						1.00	**42,786**
SUBTOTAL NONFACULTY							**1.000**	**42,300**
SUBTOTAL SALARIES & WAGES							**1.380**	**85,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								3,956
519300 HEALTH INSURANCE CONTRIBUTION								6,880
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**13,952**
TOTAL PERSONAL SERVICES								**99,946**
COST OBJECT TOTAL								**99,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Case, Adam	Asst Professor	00092567	090352	12	840		0.404	36,044
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.60	53,283
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	13,409
	TOTAL Case, Adam						1.00	**102,736**
SUBTOTAL FACULTY							**0.404**	**36,044**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Christopher W	Research Technologist I	00072275	362302	12	1040		0.500	20,706
	(37-5101-2035002)White Fund - Dr. Adam Case		513000				0.50	20,706
	TOTAL Collins, Christopher W						1.00	**41,412**
SUBTOTAL NONFACULTY							**0.500**	**20,706**
SUBTOTAL SALARIES & WAGES							**0.904**	**56,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,759
519200 FICA CONTRIBUTION								2,611
519300 HEALTH INSURANCE CONTRIBUTION								4,540
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**9,207**
TOTAL PERSONAL SERVICES								**65,957**
COST OBJECT TOTAL								**65,957**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12			0.047	4,680
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,861
	(37-8480-2001001)DDIF Research		511000				0.19	38,251
	(31-5370-0001)Emergency Medicine		511000				0.43	42,158
	(34-5370-2002001)Emergency Medicine		511000				0.18	17,550
	(35-5370-2000001)Emergency Medicine		511000				0.12	11,700
	TOTAL Li, Yulong						1.00	**118,200**
Boesen, Erika I	Assoc Professor	00090194	090351	12			0.015	1,598
	(36-5170-2137001)Cellular & Integrative Phys		511000				0.27	28,771
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.20	21,699
	(37-5170-2001001)Special Research		511000				0.51	54,494
	TOTAL Boesen, Erika I						1.00	**106,562**
Patel, Kaushik P	Professor	00083775	095150	12			0.230	42,811
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
Sansom, Steven Claude	Professor	00088138	095150	12	31		0.015	2,384
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.87	138,557
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.11	18,000
	TOTAL Sansom, Steven Claude						1.00	**158,941**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.307**	**51,473**
SUBTOTAL FACULTY							**0.307**	**51,473**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Katsurada, Kenichi	Research Assistant	00093023	095702	12	541	23.459	0.260	12,686
	(34-5170-2085018)Project II: Activation of t		515000				0.70	34,156
	(37-7101-2001106)Sorgen COBRE Pilot Project		515000				0.04	1,952
	TOTAL Katsurada, Kenichi						1.00	**48,794**
SUBTOTAL NONFACULTY							**0.260**	**12,686**
SUBTOTAL SALARIES & WAGES							**0.567**	**64,159**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								5,133
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								272
	SUBTOTAL BENEFITS							**10,409**
	TOTAL PERSONAL SERVICES							**74,568**
	COST OBJECT TOTAL							**74,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: IPA for Barbara Switzer (35-5101-2001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Researcher	00086109	363308	12	1872		0.900	49,303
	(31-5101-0001)Dean College Of Medicine		513000				0.10	6,437
	TOTAL Switzer, Barbara L						1.00	**55,740**
SUBTOTAL NONFACULTY							**0.900**	**49,303**
SUBTOTAL SALARIES & WAGES							**0.900**	**49,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,528
519200 FICA CONTRIBUTION								2,268
519300 HEALTH INSURANCE CONTRIBUTION								3,944
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**7,998**
TOTAL PERSONAL SERVICES								**57,301**
COST OBJECT TOTAL								**57,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: IPA for Traci Hoke (35-5101-2002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoke, Traci A	Research Technologist II	00091351	363307	12	1040		0.500	23,760
	(31-5101-0001)Dean College Of Medicine		513000				0.50	24,592
	TOTAL Hoke, Traci A						1.00	**48,352**
SUBTOTAL NONFACULTY							**0.500**	**23,760**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								1,093
519300 HEALTH INSURANCE CONTRIBUTION								1,901
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**3,856**
TOTAL PERSONAL SERVICES								**27,616**
COST OBJECT TOTAL								**27,616**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	104		0.050	5,356
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	10,711
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.15	16,066
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.15	16,067
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.50	53,557
	TOTAL Deegan, Rebecca E						1.00	**107,112**
Lin, Ming-Fong	Professor	00085200	095150	12	175		0.084	12,696
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.03	4,757
	(31-5140-0001)Biochemistry Instruction		511000				0.88	133,498
	TOTAL Lin, Ming-Fong						1.00	**150,951**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.134**	**18,052**
SUBTOTAL FACULTY							**0.134**	**18,052**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hankins, Karen L	Educational Program Associate	00071862	242400	12	104	19.732	0.050	2,052
	(31-5140-4001)Biochemistry Grant Return Sec.		514000				0.95	38,997
	TOTAL Hankins, Karen L						1.00	**41,049**
SUBTOTAL NONFACULTY							**0.050**	**2,052**
SUBTOTAL SALARIES & WAGES							**0.184**	**20,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								925
519300 HEALTH INSURANCE CONTRIBUTION								1,608
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,261**
TOTAL PERSONAL SERVICES								**23,365**
COST OBJECT TOTAL								**23,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Rizwan Ahmad (35-5140-2046003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Rizwan	Instructor	00092887	095158	12	2080		1.000	52,099
SUBTOTAL FACULTY							**1.000**	**52,099**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								4,168
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**8,453**
TOTAL PERSONAL SERVICES								**60,552**
COST OBJECT TOTAL								**60,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Balawant Kumar (35-5140-2047003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Balawant	Post-Doc Rsch Assoc	00093018	095075	12	2080		1.000	44,116
SUBTOTAL NONFACULTY							**1.000**	**44,116**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								2,029
519300 HEALTH INSURANCE CONTRIBUTION								3,529
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**7,157**
TOTAL PERSONAL SERVICES								**51,273**
COST OBJECT TOTAL								**51,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12			0.043	6,423
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,691
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.54	80,284
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.03	4,793
	(31-5140-0001)Biochemistry Instruction		511000				0.15	21,971
	(31-5140-3084)COSTSHARING/ 36-5140-2154-001		511000				0.05	7,988
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,606
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**158,756**
SUBTOTAL FACULTY							**0.043**	**6,423**
SUBTOTAL SALARIES & WAGES							**0.043**	**6,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,139**
TOTAL PERSONAL SERVICES								**7,562**
COST OBJECT TOTAL								**7,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12			0.020	1,896
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	48,333
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Jain, Maneesh	Assoc Professor	00093068	090351	12			0.100	11,820
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.10	11,820
	(31-5140-0001)Biochemistry Instruction		511000				0.45	53,189
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	11,820
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	5,909
	TOTAL Jain, Maneesh						1.00	**118,196**
Smith, Lynette M	Asst Professor	00092264	090352	12	183		0.088	9,320
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Batra, Surinder Kumar	Professor	00086899	095150	12			0.060	20,199

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
Lyubchenko, Yuri L	Professor	00072298	095150	12	42		0.020	3,287
	(34-2005-2076005)College of Pharmacy		511000				0.25	41,089
	(34-2005-2080001)College of Pharmacy		511000				0.25	41,089
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,437
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,468
	(36-2005-2138004)College of Pharmacy		511000				0.10	16,435
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,217
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	27,333
	TOTAL Lyubchenko, Yuri L						1.00	**164,355**
Meza, Jane L	Professor	00092123	095150	12	33		0.016	3,792

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Sherman, Simon	Professor	00082149	095150	12	85		0.041	6,271
	(31-1905-0022)Eppley Faculty Research		511000				0.83	127,052
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.13	20,350
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**156,673**
Ly, Quan P	Assoc Professor	00092965	095152	12	697		0.024	1,896
	(37-8461-2001001)DDIF Research		511000				0.47	37,555
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,712
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(34-1905-2216909)SPORE Black Project #3		511000				0.35	28,050
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	TOTAL Ly, Quan P						1.00	**80,083**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12			0.150	12,212
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.25	20,353
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(34-2005-2085310)Nebraska Center for Nanomed		511000				0.10	8,141
	(34-1905-2216209)SPORE Batra Project #2		511000				0.30	24,424
	TOTAL Kaur, Sukhwinder						1.00	**81,412**
Kumar, Sushil	Asst Professor	00092837	095154	12			0.350	25,605

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.25	18,290
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.25	18,290
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,974
	TOTAL Kumar, Sushil						1.00	**73,159**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.869**	**96,298**
SUBTOTAL FACULTY							**0.869**	**96,298**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12			0.100	6,674
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.10	6,673
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	TOTAL Mallya, Kavita						1.00	**66,740**
515000 OTH ACAD SAL & WAGES								
Gupta, Rohitesh	Post-Doc Rsch Assoc	00089834	095075	12			0.250	10,969
	(36-7111-2020604)LB595 Cowan Recruitment (M.		515000				0.25	10,969
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		515000				0.50	21,937
	TOTAL Gupta, Rohitesh						1.00	**43,875**
Nallasamy, Palanisamy	Post-Doc Rsch Assoc	00093002	095075	12			1.000	43,875
Shah, Ashu	Post-Doc Rsch Assoc	00088651	095075	12			0.500	22,961
	(36-5140-2162001)Biochemistry & Molecular Bi		515000				0.50	22,961
	TOTAL Shah, Ashu						1.00	**45,922**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.750**	**77,805**
SUBTOTAL NONFACULTY							**1.850**	**84,479**
SUBTOTAL SALARIES & WAGES							**2.719**	**180,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,050
519200 FICA CONTRIBUTION								8,858
519300 HEALTH INSURANCE CONTRIBUTION								15,185
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								766
SUBTOTAL BENEFITS								**32,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**212,817**
	COST OBJECT TOTAL							**212,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Assoc Professor	00085875	090351	12	23		0.011	1,263
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.36	42,941
	(31-5140-0001)Biochemistry Instruction		511000				0.59	70,063
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	3,789
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**125,556**
SUBTOTAL FACULTY							**0.011**	**1,263**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								106
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**223**
TOTAL PERSONAL SERVICES								**1,486**
COST OBJECT TOTAL								**1,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	8,141
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.25	20,353
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(34-2005-2085310)Nebraska Center for Nanomed		511000				0.10	8,141
	(34-1905-2216209)SPORE Batra Project #2		511000				0.30	24,424
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.15	12,212
	TOTAL Kaur, Sukhwinder						1.00	**81,412**
SUBTOTAL FACULTY							**0.100**	**8,141**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								399
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,443**
TOTAL PERSONAL SERVICES								**9,584**
COST OBJECT TOTAL								**9,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	1040		0.500	44,920
	(34-5140-2056001)Biochemistry & Molecular Bi		511000				0.40	35,936
	(31-5713-3000)COSTSHARING/ 34-5140-2056-001		511000				0.10	8,984
	TOTAL Petrosyan, Armen						1.00	**89,840**
SUBTOTAL FACULTY							**0.500**	**44,920**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Cole P	Research Technologist I	00089782	362302	12	1040	17.360	0.500	18,054
515000 OTH ACAD SAL & WAGES								
Manca, Sonia	Post-Doc Rsch Assoc	00088800	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.500**	**61,570**
SUBTOTAL SALARIES & WAGES							**2.000**	**106,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,153
519200 FICA CONTRIBUTION								5,218
519300 HEALTH INSURANCE CONTRIBUTION								8,945
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								**18,873**
TOTAL PERSONAL SERVICES								**125,363**
COST OBJECT TOTAL								**125,363**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12			0.100	9,614
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	10,139
	(31-5140-0001)Biochemistry Instruction		511000				0.63	60,159
	(31-5140-3087)COSTSHARING/ 34-5140-2053-001		511000				0.05	5,069
	(31-5140-3083)COSTSHARING/ 36-5140-2153-001		511000				0.11	10,139
	(31-5712-0078)CellSignal3 Hyde		511000				0.01	1,014
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**101,134**
SUBTOTAL FACULTY							**0.100**	**9,614**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12			0.500	18,445
	(36-5140-2153001)Biochemistry & Molecular Bi		513000				0.25	9,224
	(31-5712-0078)CellSignal3 Hyde		513000				0.25	9,224
	TOTAL Becker, Michelle E						1.00	**36,893**
SUBTOTAL NONFACULTY							**0.500**	**18,445**
SUBTOTAL SALARIES & WAGES							**0.600**	**28,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,094
519200 FICA CONTRIBUTION								1,375
519300 HEALTH INSURANCE CONTRIBUTION								2,357
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,973**
TOTAL PERSONAL SERVICES								**33,032**
COST OBJECT TOTAL								**33,032**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12			0.250	9,224
	(36-5140-2152001)Biochemistry & Molecular Bi		513000				0.50	18,445
	(31-5712-0078)CellSignal3 Hyde		513000				0.25	9,224
	TOTAL Becker, Michelle E						1.00	**36,893**
Williams, Jacob	Research Technologist I	00090843	362302	12	520		0.250	9,005
	(31-5712-0078)CellSignal3 Hyde		513000				0.25	9,005
	(31-5313-6124)PedCan-LB905-Buckley		513000				0.50	18,010
	TOTAL Williams, Jacob						1.00	**36,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**18,229**
SUBTOTAL NONFACULTY							**0.500**	**18,229**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								711
519200 FICA CONTRIBUTION								893
519300 HEALTH INSURANCE CONTRIBUTION								1,531
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,230**
TOTAL PERSONAL SERVICES								**21,459**
COST OBJECT TOTAL								**21,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chava, Srinivas	Post-Doc Rsch Assoc	00090380	095075	12	1040		0.500	22,961
	(31-5313-6127)LB905-Exosonic mRNAs		515000				0.50	22,961
	TOTAL Chava, Srinivas						1.00	**45,922**
SUBTOTAL NONFACULTY							**0.500**	**22,961**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								895
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								1,929
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**4,069**
TOTAL PERSONAL SERVICES								**27,030**
COST OBJECT TOTAL								**27,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutta, Samikshan	Instructor	00092847	095158	12	208		0.100	4,982
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.90	44,835
	TOTAL Dutta, Samikshan						1.00	**49,817**
SUBTOTAL FACULTY							**0.100**	**4,982**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								244
519300 HEALTH INSURANCE CONTRIBUTION								418
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**882**
TOTAL PERSONAL SERVICES								**5,864**
COST OBJECT TOTAL								**5,864**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	416		0.200	23,638
	(36-5140-2160001)Biochemistry & Molecular Bi		511000				0.10	11,820
	(31-5140-0001)Biochemistry Instruction		511000				0.45	53,189
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	11,820
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	5,909
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.10	11,820
	TOTAL Jain, Maneesh						1.00	**118,196**
Smith, Lynette M	Asst Professor	00092264	090352	12	110		0.053	5,696
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.253**	**29,334**
SUBTOTAL FACULTY							**0.253**	**29,334**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aithal, Abhijit	Post-Doc Rsch Assoc	00093053	095075	12	2080		1.000	46,897
SUBTOTAL NONFACULTY							**1.000**	**46,897**
SUBTOTAL SALARIES & WAGES							**1.253**	**76,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3633						2,973
519200 FICA CONTRIBUTION								3,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,403
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								323
	SUBTOTAL BENEFITS							**13,510**
	TOTAL PERSONAL SERVICES							**89,741**
	COST OBJECT TOTAL							**89,741**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Assoc Professor	00093068	090351	12	208		0.100	11,820
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.20	23,638
	(31-5140-0001)Biochemistry Instruction		511000				0.45	53,189
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.10	11,820
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	5,909
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.10	11,820
	TOTAL Jain, Maneesh						1.00	**118,196**
Solheim, Joyce C	Professor	00090573	095150	12			0.056	7,154
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.03	4,301
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.03	4,301
	(34-1905-2241001)Eppley		511000				0.17	21,462
	(34-1905-2243001)Eppley		511000				0.09	11,447
	(31-1905-0022)Eppley Faculty Research		511000				0.62	79,154
	(31-1905-0006)Eppley Media and Education		512100				0.00	15,500
	TOTAL Solheim, Joyce C						1.00	**143,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.156**	**18,974**
SUBTOTAL FACULTY							**0.156**	**18,974**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kshirsagar, Prakash G	Post-Doc Rsch Assoc	00087840	095075	12	2080		1.000	45,017
SUBTOTAL NONFACULTY							**1.000**	**45,017**
SUBTOTAL SALARIES & WAGES							**1.156**	**63,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,496
519200 FICA CONTRIBUTION								3,136
519300 HEALTH INSURANCE CONTRIBUTION								5,375
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**11,342**
TOTAL PERSONAL SERVICES								**75,333**
COST OBJECT TOTAL								**75,333**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12			0.032	4,793
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,691
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.54	80,284
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	6,423
	(31-5140-0001)Biochemistry Instruction		511000				0.15	21,971
	(31-5140-3084)COSTSHARING/ 36-5140-2154-001		511000				0.05	7,988
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,606
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**158,756**
Spagnol, Gaelle	Asst Professor	00092590	095154	12	520		0.250	14,441
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.75	43,320
	TOTAL Spagnol, Gaelle						1.00	**57,761**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.282**	**19,234**
SUBTOTAL FACULTY							**0.282**	**19,234**
SUBTOTAL SALARIES & WAGES							**0.282**	**19,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								942
519300 HEALTH INSURANCE CONTRIBUTION								1,616
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,409**
TOTAL PERSONAL SERVICES								**22,643**
COST OBJECT TOTAL								**22,643**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	8,141
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.25	20,353
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.10	8,141
	(34-2005-2085310)Nebraska Center for Nanomed		511000				0.10	8,141
	(34-1905-2216209)SPORE Batra Project #2		511000				0.30	24,424
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.15	12,212
	TOTAL Kaur, Sukhwinder						1.00	**81,412**
SUBTOTAL FACULTY							**0.100**	**8,141**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shah, Ashu	Post-Doc Rsch Assoc	00088651	095075	12	1040		0.500	22,961
	(36-5140-2145003)Validation of Biomarkers fo		515000				0.50	22,961
	TOTAL Shah, Ashu						1.00	**45,922**
SUBTOTAL NONFACULTY							**0.500**	**22,961**
SUBTOTAL SALARIES & WAGES							**0.600**	**31,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								1,524
519300 HEALTH INSURANCE CONTRIBUTION								2,613
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,513**
TOTAL PERSONAL SERVICES								**36,615**
COST OBJECT TOTAL								**36,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2085101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12			0.500	22,828
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	22,828
	TOTAL Bushing, Jennifer L						1.00	**45,656**
SUBTOTAL NONFACULTY							**0.500**	**22,828**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								890
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								1,918
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**4,047**
TOTAL PERSONAL SERVICES								**26,875**
COST OBJECT TOTAL								**26,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2085201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	385		0.185	9,577
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.40	20,707
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.10	5,021
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.32	16,462
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**51,767**
SUBTOTAL FACULTY							**0.185**	**9,577**
SUBTOTAL SALARIES & WAGES							**0.185**	**9,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								374
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								804
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,698**
TOTAL PERSONAL SERVICES								**11,275**
COST OBJECT TOTAL								**11,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.065	11,718
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
Eudy, James D	Assoc Professor	00078720	095152	12			0.050	5,755
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	661		0.318	16,462
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.40	20,707
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.10	5,021
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	9,577
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**51,767**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.433**	**33,935**
SUBTOTAL FACULTY							**0.433**	**33,935**
SUBTOTAL SALARIES & WAGES							**0.433**	**33,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								2,851
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							**6,015**
	TOTAL PERSONAL SERVICES							**39,950**
	COST OBJECT TOTAL							**39,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Research Collaboration Agreement Phase 3 (36-5160-2075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.020	5,688
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
Edagwa, Benson J	Asst Professor	00093633	095154	12			0.299	20,897
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.70	62,641
	TOTAL Edagwa, Benson J						1.00	**83,538**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.319**	**26,585**
SUBTOTAL FACULTY							**0.319**	**26,585**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nigam, Saumya	Post-Doc Rsch Assoc	00093319	095075	12	2080		1.000	41,890
SUBTOTAL NONFACULTY							**1.000**	**41,890**
SUBTOTAL SALARIES & WAGES							**1.319**	**68,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,671
519200 FICA CONTRIBUTION								3,355
519300 HEALTH INSURANCE CONTRIBUTION								5,752
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS		3642						**12,136**
TOTAL PERSONAL SERVICES								**80,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Research Collaboration Agreement Phase 3 (36-5160-2075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**80,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gendelman (36-5160-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.033	9,480
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
SUBTOTAL FACULTY							**0.033**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	208		0.100	6,072
	(34-5160-2079108)NanoART Man: Proj 2		513000				0.40	24,291
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	30,365
	TOTAL Szlachetka, Adam M						1.00	**60,728**
SUBTOTAL NONFACULTY							**0.100**	**6,072**
SUBTOTAL SALARIES & WAGES							**0.133**	**15,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								607
519200 FICA CONTRIBUTION								762
519300 HEALTH INSURANCE CONTRIBUTION								1,306
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,757**
TOTAL PERSONAL SERVICES		3644						**18,309**
COST OBJECT TOTAL								**18,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Novel Kinase & Nanoformulated-Gorantla (36-5160-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	12,180
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
SUBTOTAL FACULTY							**0**	**12,180**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								597
519300 HEALTH INSURANCE CONTRIBUTION								1,023
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,159**
TOTAL PERSONAL SERVICES								**14,339**
COST OBJECT TOTAL								**14,339**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CNS Resevoirs of HIV in a Mouse Model of (36-5160-2083004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.007	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
SUBTOTAL FACULTY							**0.007**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.007**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**336**
TOTAL PERSONAL SERVICES								**2,232**
COST OBJECT TOTAL								**2,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12			0.032	5,410
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.95	184,538
	(34-5160-2087012)Pharmacology		511000				0.01	1,852
	(36-5160-2105001)Pharmacology		511000				0.01	1,852
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**208,652**
SUBTOTAL FACULTY							**0.032**	**5,410**
SUBTOTAL SALARIES & WAGES							**0.032**	**5,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								454
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**958**
TOTAL PERSONAL SERVICES								**6,368**
COST OBJECT TOTAL								**6,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Instructor	00087319	095158	12	208		0.100	5,886
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.90	52,974
	TOTAL Stauch, Kelly						1.00	**58,860**
SUBTOTAL FACULTY							**0.100**	**5,886**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								288
519300 HEALTH INSURANCE CONTRIBUTION								494
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,043**
TOTAL PERSONAL SERVICES								**6,929**
COST OBJECT TOTAL								**6,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12			0.064	4,041
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	13,471
	(34-5160-2072001)Pharmacology		511000				0.00	20,720
	(34-5160-2082001)Pharmacology		511000				0.43	26,943
	(34-5160-2094204)SMART HAND Poluektova		511000				0.30	49,557
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
SUBTOTAL FACULTY							**0.064**	**4,041**
SUBTOTAL SALARIES & WAGES							**0.064**	**4,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								339
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**716**
TOTAL PERSONAL SERVICES								**4,757**
COST OBJECT TOTAL								**4,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	79		0.038	6,002
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.96	150,293
	TOTAL Toews, Myron Lee						1.00	**156,295**
SUBTOTAL FACULTY							**0.038**	**6,002**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	728		0.350	23,397
	(37-5101-2027007)Asthma Research - Toews		513000				0.20	13,370
	(37-5305-2000016)Toews Development		513000				0.45	30,082
	TOTAL Schulte, Nancy Ann						1.00	**66,849**
SUBTOTAL NONFACULTY							**0.350**	**23,397**
SUBTOTAL SALARIES & WAGES							**0.388**	**29,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,147
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								2,470
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,212**
TOTAL PERSONAL SERVICES								**34,611**
COST OBJECT TOTAL								**34,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Asst Professor	00093760	095154	12	241		0.130	8,452
	(37-5305-2000035)Guo Development		511000				0.00	8,908
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.13	8,452
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2091004)Pharmacology		511000				0.16	21,127
	(34-5160-2107001)Pharmacology		511000				0.13	8,452
	(34-5160-2112001)Pharmacology		511000				0.32	20,659
	TOTAL Guo, Minglei						1.00	**84,500**
SUBTOTAL FACULTY							**0.130**	**8,452**
SUBTOTAL SALARIES & WAGES							**0.130**	**8,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								330
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								710
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,498**
TOTAL PERSONAL SERVICES								**9,950**
COST OBJECT TOTAL								**9,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	62		0.030	3,630
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.97	119,490
	TOTAL Bidasee, Keshore R						1.00	**123,120**
SUBTOTAL FACULTY							**0.030**	**3,630**
SUBTOTAL SALARIES & WAGES							**0.030**	**3,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								178
519300 HEALTH INSURANCE CONTRIBUTION								305
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**644**
TOTAL PERSONAL SERVICES								**4,274**
COST OBJECT TOTAL								**4,274**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Anna L	Research Technologist I	00071404	362302	12			0.050	1,914
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.95	36,364
	TOTAL Fangmeier, Anna L						1.00	**38,278**
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	7,292
	(34-5160-2110116)CHAIN - Administrative Core		513000				0.20	14,584
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.10	7,292
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.20	14,584
	(34-5160-2079208)NanoART Man: Core C Fox		513000				0.05	3,646
	(34-5160-2074201)Neurophysiological markers		513000				0.10	7,292
	(34-5160-2104101)The brain as a SIV - Fox Po		513000				0.25	18,230
	TOTAL Morsey, Brenda M						1.00	**72,920**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**9,206**
SUBTOTAL NONFACULTY							**0.150**	**9,206**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								773
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,631**
TOTAL PERSONAL SERVICES								**10,837**
COST OBJECT TOTAL								**10,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.014	3,914
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	TOTAL Gendelman, Howard E						1.00	**373,653**
SUBTOTAL FACULTY							**0.014**	**3,914**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.019	5,565
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2103001)Pharmacology		511000				0.01	1,896
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	TOTAL Gendelman, Howard E	3654					1.00	**373,653**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	1040		0.500	23,730
	(34-5160-2079108)NanoART Man: Proj 2		513000				0.50	23,730
	TOTAL Dyavar Shetty, Bhagya Laxmi						1.00	**47,460**
SUBTOTAL NONFACULTY							**0.519**	**29,295**
SUBTOTAL SALARIES & WAGES							**0.533**	**33,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,295
519200 FICA CONTRIBUTION								1,627
519300 HEALTH INSURANCE CONTRIBUTION								2,790
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**5,886**
TOTAL PERSONAL SERVICES								**39,095**
COST OBJECT TOTAL								**39,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.007	1,896
	(36-5160-2083004)CNS Resevoirs of HIV in a M		511000				0.01	1,896
	(34-5160-2079408)NanoART Man: Core A		511000				0.13	37,920
	(34-5160-2079108)NanoART Man: Proj 2		511000				0.03	9,480
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.03	9,480
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,480
	(34-5160-2090020)Pharmacology		511000				0.05	15,168
	(34-5160-2114001)Pharmacology		511000				0.03	9,480
	(34-5160-2115023)Pharmacology		511000				0.11	32,232
	(36-5160-2102001)Pharmacology		511000				0.01	3,914
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,688
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,480
	(34-5160-2110816)CHAIN - Therapeutics Core		512000				0.07	18,960
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.37	193,534
	(34-5160-2114001)Pharmacology		512000				0.03	9,480
	(36-5160-2102001)Pharmacology		512000				0.02	5,565
	TOTAL Gendelman, Howard E						1.00	**373,653**
SUBTOTAL FACULTY							**0.007**	**1,896**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	520	16.104	0.250	8,374
	(34-5160-2115023)Pharmacology		514000				0.50	16,748
	(36-5160-2104001)Pharmacology		514000				0.25	8,374
	TOTAL Namminga, Krista L						1.00	**33,496**
515000 OTH ACAD SAL & WAGES								
Machhi, Jatinkumar Pravinbhai	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	10,865
	(34-5160-2115023)Pharmacology		515000				0.50	21,728
	(36-5160-2104001)Pharmacology		515000				0.25	10,865
	TOTAL Machhi, Jatinkumar Pravinbhai						1.00	**43,458**
Olson-Johnson, Katherine E	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	11,073
	(34-5160-2115023)Pharmacology		515000				0.50	22,147
	(36-5160-2104001)Pharmacology		515000				0.25	11,073
	TOTAL Olson-Johnson, Katherine E						1.00	**44,293**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**21,938**
SUBTOTAL NONFACULTY		3656					**0.750**	**30,312**
SUBTOTAL SALARIES & WAGES							**0.757**	**32,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								2,705
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							**5,707**
	TOTAL PERSONAL SERVICES							**37,915**
	COST OBJECT TOTAL							**37,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Parkinson's Technology (36-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12			0.100	11,363
	(34-5160-2079408)NanoART Man: Core A		511000				0.17	19,316
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.12	13,635
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	38,632
	(34-5160-2115023)Pharmacology		511000				0.25	28,407
	(36-5160-2104001)Pharmacology		511000				0.10	11,363
	TOTAL Mosley, R Lee						1.00	**122,716**
SUBTOTAL FACULTY							**0.100**	**11,363**
SUBTOTAL SALARIES & WAGES							**0.100**	**11,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								954
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,013**
TOTAL PERSONAL SERVICES								**13,376**
COST OBJECT TOTAL								**13,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12			0.100	11,363
	(34-5160-2079408)NanoART Man: Core A		511000				0.17	19,316
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.12	13,635
	(36-5160-2103101)Parkinson's Technology		511000				0.10	11,363
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	38,632
	(34-5160-2115023)Pharmacology		511000				0.25	28,407
	TOTAL Mosley, R Lee						1.00	**122,716**
SUBTOTAL FACULTY							**0.100**	**11,363**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	520	16.104	0.250	8,374
	(34-5160-2115023)Pharmacology		514000				0.50	16,748
	(36-5160-2103001)Pharmacology		514000				0.25	8,374
	TOTAL Namminga, Krista L						1.00	**33,496**
515000 OTH ACAD SAL & WAGES								
Machhi, Jatinkumar Pravinbhai	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	10,865
	(34-5160-2115023)Pharmacology		515000				0.50	21,728
	(36-5160-2103001)Pharmacology		515000				0.25	10,865
	TOTAL Machhi, Jatinkumar Pravinbhai						1.00	**43,458**
Olson-Johnson, Katherine E	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	11,073
	(34-5160-2115023)Pharmacology		515000				0.50	22,147
	(36-5160-2103001)Pharmacology		515000				0.25	11,073
	TOTAL Olson-Johnson, Katherine E						1.00	**44,293**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**21,938**
SUBTOTAL NONFACULTY							**0.750**	**30,312**
SUBTOTAL SALARIES & WAGES							**0.850**	**41,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								2,042
519300 HEALTH INSURANCE CONTRIBUTION								3,501
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**7,387**
TOTAL PERSONAL SERVICES		3659						**49,062**
COST OBJECT TOTAL								**49,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12			0.011	1,852
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.95	184,538
	(34-5160-2087012)Pharmacology		511000				0.01	1,852
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**208,652**
SUBTOTAL FACULTY							**0.011**	**1,852**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								156
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**329**
TOTAL PERSONAL SERVICES								**2,181**
COST OBJECT TOTAL								**2,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092980	090352	12	77		0.036	3,264
	(34-5201-2004001)Anesthesiology		511000				0.52	71,654
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.40	36,368
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.04	3,633
	TOTAL Wang, Hanjun						1.00	**114,919**
Gao, Lie	Asst Professor	00093761	095154	12			0.250	22,015
	(34-5170-2088018)Core B - Animal Core		511000				0.20	17,608
	(37-5123-1001001)Hubbard Professorship		511000				0.46	40,398
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.09	8,065
	TOTAL Gao, Lie						1.00	**88,086**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.286**	**25,279**
SUBTOTAL FACULTY							**0.286**	**25,279**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	119		0.057	13,272
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1040		0.500	22,299
	(34-5170-2092004)Cellular & Integrative Phys		513000				0.22	9,768
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		513000				0.28	12,533
	TOTAL Yu, Li						1.00	**44,600**
515000 OTH ACAD SAL & WAGES		3661						
Shanks, Julia A	Post-Doc Rsch Assoc	00092283	095075	12	1040		0.500	24,635

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2091001)Cellular & Integrative Phys		515000				0.50	24,636
	TOTAL Shanks, Julia A						1.00	**49,271**
SUBTOTAL NONFACULTY							**1.057**	**60,206**
SUBTOTAL SALARIES & WAGES							**1.343**	**85,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,334
519200 FICA CONTRIBUTION								4,189
519300 HEALTH INSURANCE CONTRIBUTION								7,181
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								**15,151**
TOTAL PERSONAL SERVICES								**100,636**
COST OBJECT TOTAL								**100,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Post-translational Regulation of nNOS in (36-5170-2123004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Neeru	Asst Professor	00089900	095154	12	913		0.439	24,483
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.06	3,399
	(34-5170-2085018)Project II: Activation of t		511000				0.50	27,881
	TOTAL Sharma, Neeru						1.00	**55,763**
SUBTOTAL FACULTY							**0.439**	**24,483**
SUBTOTAL SALARIES & WAGES							**0.439**	**24,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								955
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,057
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,340**
TOTAL PERSONAL SERVICES								**28,823**
COST OBJECT TOTAL								**28,823**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	108		0.052	5,920
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.59	68,453
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.21	24,624
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
SUBTOTAL FACULTY							**0.052**	**5,920**
SUBTOTAL SALARIES & WAGES							**0.052**	**5,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								290
519300 HEALTH INSURANCE CONTRIBUTION								497
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,049**
TOTAL PERSONAL SERVICES								**6,969**
COST OBJECT TOTAL								**6,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Exploring the Neurological Basis of Dysp (36-5170-2131102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12			0.146	22,895
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,563
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.03	4,701
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.03	4,701
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	48,184
	(34-5170-2085018)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,756**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	102		0.099	9,821
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.24	24,854
	(37-8450-2001001)DDIF Research		511000				0.17	16,569
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.19	19,158
	(34-5350-2027016)Radiology		511000				0.18	18,275
	(31-5350-0001)Radiology Instruction		511000				0.11	11,226
	TOTAL Sajja, Balasrinivasa R						1.00	**99,903**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.245**	**32,716**
SUBTOTAL FACULTY							**0.245**	**32,716**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Researcher	00080248	363308	12	208		0.100	5,059
	(34-5170-2086018)Project III: Chemoreflex in		513000				0.90	45,537
	TOTAL Zink, Mary Ann						1.00	**50,596**
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Post-Doc Rsch Assoc	00083026	095075	12	1040		0.500	21,042
	(34-5170-2086018)Project III: Chemoreflex in		515000				0.50	21,042
	TOTAL Karpuk, Nikolay						1.00	**42,084**
SUBTOTAL NONFACULTY							**0.600**	**26,101**
SUBTOTAL SALARIES & WAGES							**0.845**	**58,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,294
519200 FICA CONTRIBUTION								2,882
519300 HEALTH INSURANCE CONTRIBUTION								4,941
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION		3665						249
SUBTOTAL BENEFITS								**10,425**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Exploring the Neurological Basis of Dysp (36-5170-2131102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**69,242**
	COST OBJECT TOTAL							**69,242**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mappring of Cardiac Spinal Afferents to (36-5170-2136002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092980	090352	12	85		0.040	3,633
	(34-5201-2004001)Anesthesiology		511000				0.52	71,654
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.40	36,368
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	TOTAL Wang, Hanjun						1.00	**114,919**
Schultz, Harold D	Professor	00079097	095150	12			0.030	4,701
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,563
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.03	4,701
	(36-5170-2131102)Exploring the Neurological		511000				0.15	22,895
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	48,184
	(34-5170-2085018)Project II: Activation of t		511000				0.02	2,872
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.46	71,840
	TOTAL Schultz, Harold D						1.00	**156,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.070**	**8,334**
SUBTOTAL FACULTY							**0.070**	**8,334**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	67		0.032	7,404
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
513000 MGR/PROFESSIONAL SAL								
Rudebush, Tara L	Research Technologist I	00091326	362302	12			0.334	16,207

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Mappring of Cardiac Spinal Afferents to (36-5170-2136002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2091001)Cellular & Integrative Phys		513000				0.33	16,206
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		513000				0.33	16,205
	TOTAL Rudebush, Tara L						1.00	**48,618**
515000 OTH ACAD SAL & WAGES								
Del Bem Velloso De Morais, Sharon	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	44,524
SUBTOTAL NONFACULTY							**1.366**	**68,135**
SUBTOTAL SALARIES & WAGES							**1.436**	**76,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,982
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								6,423
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**13,552**
TOTAL PERSONAL SERVICES								**90,021**
COST OBJECT TOTAL								**90,021**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Assoc Professor	00090194	090351	12			0.270	28,771
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.20	21,699
	(37-5170-2001001)Special Research		511000				0.51	54,494
	TOTAL Boesen, Erika I						1.00	**106,562**
SUBTOTAL FACULTY							**0.270**	**28,771**
SUBTOTAL SALARIES & WAGES							**0.270**	**28,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,122
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								2,417
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**5,100**
TOTAL PERSONAL SERVICES								**33,871**
COST OBJECT TOTAL								**33,871**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gould, Karen A	Co-Dir Interdisc Grad Prgm Biomed Sci	00093507	095081	12			0.000	15,000
	(31-5150-0001)Anatomy Instruction		511000				0.88	106,069
	(31-5150-3023)COSTSHARING/ 36-5150-2090-001		511000				0.12	13,620
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	**139,689**
Monaghan, Daniel T	Co-Dir Interdisc Grad Prgm Biomed Sci	00093508	095081	12			0.000	15,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.95	184,538
	(34-5160-2087012)Pharmacology		511000				0.01	1,852
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	(36-5160-2105001)Pharmacology		511000				0.01	1,852
	TOTAL Monaghan, Daniel T						1.00	**208,652**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
SUBTOTAL NONFACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,317**
TOTAL PERSONAL SERVICES								**35,317**
COST OBJECT TOTAL								**35,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Joseph&Richard Still Professorship	00092481	095189	12			0.000	10,000
	(37-8471-3001001)Clinical		511000				0.51	44,551
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	(37-8471-1002001)House Officer		511000				0.22	19,750
	(31-5360-0001)Surgery Instruction		511000				0.22	19,750
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,179**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12	1489		0.455	18,422
	(37-8341-3001001)Clinical		511000				0.25	10,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,380
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.01	525
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.23	9,073
	TOTAL Feely, Michael G						1.00	**40,400**
Mahajan, Tina D	Asst Professor	00080107	095154	12	686		0.312	14,260
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	940
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	7,600
	TOTAL Mahajan, Tina D						0.50	**22,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.767**	**32,682**
SUBTOTAL FACULTY							**0.767**	**32,682**
SUBTOTAL SALARIES & WAGES							**0.767**	**32,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,601
519300 HEALTH INSURANCE CONTRIBUTION								2,745
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**5,792**
TOTAL PERSONAL SERVICES								**38,474**
COST OBJECT TOTAL								**38,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Asthma Research - Toews (37-5101-2027007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	416		0.200	13,370
	(36-5160-2097001)Pharmacology		513000				0.35	23,397
	(37-5305-2000016)Toews Development		513000				0.45	30,082
	TOTAL Schulte, Nancy Ann						1.00	**66,849**
SUBTOTAL NONFACULTY							**0.200**	**13,370**
SUBTOTAL SALARIES & WAGES							**0.200**	**13,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								521
519200 FICA CONTRIBUTION								655
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,369**
TOTAL PERSONAL SERVICES								**15,739**
COST OBJECT TOTAL								**15,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Business Office (37-5101-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Narendra	Post-Doc Rsch Assoc	00092908	095075	12	1040		0.500	21,758
	(36-7111-2021607)LB595 Cowan Recruitment (A		515000				0.50	21,758
	TOTAL Kumar, Narendra						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.500**	**21,758**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,828
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**3,857**
TOTAL PERSONAL SERVICES								**25,615**
COST OBJECT TOTAL								**25,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: White Fund - Dr. Adam Case - CIP (37-5101-2035002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Christopher W	Research Technologist I	00072275	362302	12	1040		0.500	20,706
	(34-5170-2095001)Cellular & Integrative Phys		513000				0.50	20,706
	TOTAL Collins, Christopher W						1.00	**41,412**
SUBTOTAL NONFACULTY							**0.500**	**20,706**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								808
519200 FICA CONTRIBUTION								1,015
519300 HEALTH INSURANCE CONTRIBUTION								1,739
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,671**
TOTAL PERSONAL SERVICES								**24,377**
COST OBJECT TOTAL								**24,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							**660,934**
	COST OBJECT TOTAL							**660,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							**57,229**
	COST OBJECT TOTAL							**57,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
	TOTAL NET OPERATING EXPENSES							**43,071**
	COST OBJECT TOTAL							**43,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Opthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
	TOTAL NET OPERATING EXPENSES							**4,587**
	COST OBJECT TOTAL							**4,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
	TOTAL NET OPERATING EXPENSES							**19,141**
	COST OBJECT TOTAL							**19,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
	TOTAL NET OPERATING EXPENSES							**342,712**
	COST OBJECT TOTAL							**342,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
	TOTAL NET OPERATING EXPENSES							**145,927**
	COST OBJECT TOTAL							**145,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Com/Hospital Support (37-5101-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flax-Laws, Pamela L	Instructor	00086370	095158	12			0.250	23,294
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.25	23,294
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.50	46,590
	TOTAL Flax-Laws, Pamela L						1.00	**93,178**
SUBTOTAL FACULTY							**0.250**	**23,294**
SUBTOTAL SALARIES & WAGES							**0.250**	**23,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,141
519300 HEALTH INSURANCE CONTRIBUTION								1,957
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,128**
TOTAL PERSONAL SERVICES								**27,422**
COST OBJECT TOTAL								**27,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg - Anesthesiology (37-5101-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pendyala, Gurudutt N	Asst Professor	00093475	095154	12	2080		0.207	18,260
	(31-5201-1000)AAA - Anesthesiology		511000				0.79	69,742
	TOTAL Pendyala, Gurudutt N						1.00	**88,002**
SUBTOTAL FACULTY							**0.207**	**18,260**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Research Technologist II	00076269	363307	12	2080		1.000	43,000
SUBTOTAL NONFACULTY							**1.000**	**43,000**
SUBTOTAL SALARIES & WAGES							**1.207**	**61,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,389
519200 FICA CONTRIBUTION								3,002
519300 HEALTH INSURANCE CONTRIBUTION								5,146
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**10,858**
TOTAL PERSONAL SERVICES								**72,118**
COST OBJECT TOTAL								**72,118**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg - OPHTH (37-5101-3003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	948		0.456	42,475
	(36-5270-2164001)Opthamology		511000				0.21	19,568
	(34-5507-2026124)Pilot Project - VanHook		511000				0.33	31,136
	TOTAL Van Hook, Matthew						1.00	**93,179**
SUBTOTAL FACULTY							**0.456**	**42,475**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	19.419	0.500	20,196
	(34-5270-2020020)Regulation of Photoreceptor		514000				0.50	20,196
	TOTAL Barta, Cody L						1.00	**40,392**
Smith, Jennie C	Research Technician II	00086234	362501	12	1040	18.315	0.500	19,048
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**39,244**
515000 OTH ACAD SAL & WAGES								
Stothert, Andrew R	Post-Doc Rsch Assoc	00092210	095075	12	1102		0.530	25,607
	(36-5270-2164001)Opthamology		515000				0.47	22,708
	TOTAL Stothert, Andrew R						1.00	**48,315**
SUBTOTAL NONFACULTY							**1.530**	**64,851**
SUBTOTAL SALARIES & WAGES							**1.986**	**107,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,186
519200 FICA CONTRIBUTION								5,259
519300 HEALTH INSURANCE CONTRIBUTION								9,015
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**19,022**
TOTAL PERSONAL SERVICES								**126,348**
COST OBJECT TOTAL								**126,348**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neurological Sciences (37-5101-3003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Asst Professor	00093891	090352	12	1560		0.750	79,977
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.15	15,996
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	10,664
	TOTAL Warren, David E						1.00	**106,637**
Lowndes, Bethany R	Asst Professor	00090017	095154	12	2080		1.000	45,790
Flax-Laws, Pamela L	Instructor	00086370	095158	12			0.250	23,294
	(37-5101-3003001)Com/Hospital Support		511000				0.25	23,294
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.50	46,590
	TOTAL Flax-Laws, Pamela L						1.00	**93,178**
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	69,696
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**218,757**
SUBTOTAL FACULTY							**2.000**	**218,757**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampschnieder, Haley R	Clinical Research Associate I	00090444	362500	12	2080	16.500	1.000	34,320
515000 OTH ACAD SAL & WAGES								
Anderson, David E	Post-Doc Rsch Assoc	00092003	095075	12			0.920	41,400
	(36-1805-2023001)College of Nursing		515000				0.08	3,600
	TOTAL Anderson, David E						1.00	**45,000**
SUBTOTAL NONFACULTY							**1.920**	**75,720**
SUBTOTAL SALARIES & WAGES							**3.920**	**294,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,485
519200 FICA CONTRIBUTION								14,429
519300 HEALTH INSURANCE CONTRIBUTION								24,736
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								1,248
SUBTOTAL BENEFITS								**52,192**
TOTAL PERSONAL SERVICES								**346,669**
COST OBJECT TOTAL								**346,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Kedar Rsch (37-5101-3003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Shan	Asst Professor	00093585	095154	12	208		0.100	6,105
	(37-8370-3001001)Clinical		511000				0.61	37,220
	(37-8370-2001001)DDIF Research		511000				0.24	14,673
	(36-5270-2163001)Opthamology		511000				0.05	3,053
	TOTAL Fan, Shan						1.00	**61,051**
SUBTOTAL FACULTY							**0.100**	**6,105**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								238
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								513
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,082**
TOTAL PERSONAL SERVICES								**7,187**
COST OBJECT TOTAL								**7,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Taraschenko (37-5101-3003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Asst Professor	00093435	090352	12			0.323	15,261
	(31-5250-0001)Neurological Science Instructi		511000				0.32	15,000
	(37-5115-1010001)Renolds Neurooncology Lab		511000				0.36	17,000
	TOTAL Taraschenko, Olga						1.00	**47,261**
SUBTOTAL FACULTY							**0.323**	**15,261**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eldridge, Ember A	Research Technologist I	00089964	362302	12	2080		1.000	39,940
SUBTOTAL NONFACULTY							**1.000**	**39,940**
SUBTOTAL SALARIES & WAGES							**1.323**	**55,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,153
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								4,637
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**9,784**
TOTAL PERSONAL SERVICES								**64,985**
COST OBJECT TOTAL								**64,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Warren (37-5101-3003014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christopher-Hayes, Nicholas J	Clinical Research Associate I	00072581	362505	12	2080	17.601	1.000	36,610
SUBTOTAL NONFACULTY							**1.000**	**36,610**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,428
519200 FICA CONTRIBUTION								1,794
519300 HEALTH INSURANCE CONTRIBUTION								3,075
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**6,489**
TOTAL PERSONAL SERVICES								**43,099**
COST OBJECT TOTAL								**43,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Research Hire Pkg-Ophthalmology (37-5101-3003018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawy, Scott A	Professor	00092570	090350	12	2003		0.963	143,742
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.04	5,549
	TOTAL Nawy, Scott A						1.00	**149,291**
SUBTOTAL FACULTY							**0.963**	**143,742**
SUBTOTAL SALARIES & WAGES							**0.963**	**143,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,606
519200 FICA CONTRIBUTION								7,043
519300 HEALTH INSURANCE CONTRIBUTION								12,074
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								609
SUBTOTAL BENEFITS								**25,476**
TOTAL PERSONAL SERVICES								**169,218**
COST OBJECT TOTAL								**169,218**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gendleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev-Human Mouse Rsch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		511000				0.00	12,180
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	12,180
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.00	12,180
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	1,930
	(34-5160-2072001)Pharmacology		511000				0.29	36,542
	(34-5160-2078001)Pharmacology		511000				0.11	6,090
	(34-5160-2082001)Pharmacology		511000				0.26	14,616
	(34-5160-2094204)SMART HAND Poluektova		511000				0.11	6,090
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**121,808**
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(34-5160-2079308)NanoART Man: Core C Poluekt		511000				0.21	13,471
	(34-5160-2072001)Pharmacology		511000				0.00	20,720
	(34-5160-2082001)Pharmacology		511000				0.43	26,943
	(36-5160-2096001)Pharmacology		511000				0.06	4,041
	(34-5160-2094204)SMART HAND Poluektova		511000				0.30	49,557
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**134,732**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,680
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,545**
TOTAL PERSONAL SERVICES								**23,545**
COST OBJECT TOTAL								**23,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Rsch Redirection-Buch (37-5101-3003046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buch, Shilpa J	Director NCSAR	00093931	095081	12			0.000	30,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.15	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,737
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,737
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,737
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	68,242
	(34-5160-2078001)Pharmacology		511000				0.14	31,473
	(34-5160-2086004)Pharmacology		511000				0.10	23,700
	(34-5160-2107001)Pharmacology		511000				0.02	3,792
	(34-5160-2112001)Pharmacology		511000				0.04	9,480
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,480
	TOTAL Buch, Shilpa J						1.00	**283,481**
SUBTOTAL NONFACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,317**
TOTAL PERSONAL SERVICES								**35,317**
COST OBJECT TOTAL								**35,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Endow fr Buffet Cancer Ctr for T Greiner (37-5101-3003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Jeffrey D	Asst Professor	00089597	095154	12	1040		0.500	41,107
	(34-1901-2117035)Developmental Funds		511000				0.50	41,107
	TOTAL Price, Jeffrey D						1.00	**82,214**
SUBTOTAL FACULTY							**0.500**	**41,107**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mondal, Pinaki	Post-Doc Rsch Assoc	00093843	095075	12			0.250	11,429
	(34-1901-2117035)Developmental Funds		515000				0.75	34,285
	TOTAL Mondal, Pinaki						1.00	**45,714**
SUBTOTAL NONFACULTY							**0.250**	**11,429**
SUBTOTAL SALARIES & WAGES							**0.750**	**52,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								2,574
519300 HEALTH INSURANCE CONTRIBUTION								4,413
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**9,312**
TOTAL PERSONAL SERVICES								**61,848**
COST OBJECT TOTAL								**61,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr R Deegan Biochemistry (37-5101-3003106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	312		0.150	16,066
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	10,711
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.05	5,356
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.15	16,067
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.50	53,557
	TOTAL Deegan, Rebecca E						1.00	**107,112**
SUBTOTAL FACULTY							**0.150**	**16,066**
SUBTOTAL SALARIES & WAGES							**0.150**	**16,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								627
519200 FICA CONTRIBUTION								787
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,848**
TOTAL PERSONAL SERVICES								**18,914**
COST OBJECT TOTAL								**18,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr P Dhawn Biochemistry (37-5101-3003107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Assoc Professor	00071088	090351	12	489		0.235	24,485
	(31-5713-0013)Bioch-Dhawan Recruitment		511000				0.14	14,872
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.16	16,668
	TOTAL Dhawan, Punita						0.54	**56,025**
SUBTOTAL FACULTY							**0.235**	**24,485**
SUBTOTAL SALARIES & WAGES							**0.235**	**24,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								955
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,057
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,340**
TOTAL PERSONAL SERVICES								**28,825**
COST OBJECT TOTAL								**28,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr A Singh Biochemistry (37-5101-3003108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	1009		0.485	50,156
	(37-5101-3003986)COSTSHARE/ 36-5140-2143-001		511000				0.01	562
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.05	5,206
	TOTAL Singh, Amar B						0.54	**55,924**
SUBTOTAL FACULTY							**0.485**	**50,156**
SUBTOTAL SALARIES & WAGES							**0.485**	**50,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,956
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								4,213
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**8,890**
TOTAL PERSONAL SERVICES								**59,046**
COST OBJECT TOTAL								**59,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr T Greiner Pathology (37-5101-3003111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Weiwei	Asst Professor	00071170	095154	12	2080		1.000	96,209
SUBTOTAL FACULTY							**1.000**	**96,209**
SUBTOTAL SALARIES & WAGES							**1.000**	**96,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,752
519200 FICA CONTRIBUTION								4,714
519300 HEALTH INSURANCE CONTRIBUTION								8,082
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								408
SUBTOTAL BENEFITS								**17,052**
TOTAL PERSONAL SERVICES								**113,261**
COST OBJECT TOTAL								**113,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5140-2143-001 (37-5101-3003986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	10		0.005	562
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.49	50,156
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.05	5,206
	TOTAL Singh, Amar B						0.54	**55,924**
SUBTOTAL FACULTY							**0.005**	**562**
SUBTOTAL SALARIES & WAGES							**0.005**	**562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								47
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**100**
TOTAL PERSONAL SERVICES								**662**
COST OBJECT TOTAL								**662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maurer, Harold M	Professor	00092154	095150	12	1040		0.500	97,800
Sparks, John W	Professor	00092744	095150	12			0.036	8,204
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.536**	**106,004**
SUBTOTAL FACULTY							**0.536**	**106,004**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000
Sparks, John W	Chairperson	00090040	095140	12			0.600	135,793
Sparks, John W	Carol Remmers Angle MD Pres.Chair in Ped	00093956	095140	12			0.000	75
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**145,868**
SUBTOTAL NONFACULTY							**0.600**	**145,868**
SUBTOTAL SALARIES & WAGES							**1.136**	**251,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,823
519200 FICA CONTRIBUTION								12,342
519300 HEALTH INSURANCE CONTRIBUTION		3699						21,157
519400 LIFE INSURANCE CONTRIBUTION								252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,067
	SUBTOTAL BENEFITS							**44,641**
	TOTAL PERSONAL SERVICES							**296,513**
	COST OBJECT TOTAL							**296,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5311-3012-002 (37-5101-9210995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.021	4,768
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL FACULTY							**0.021**	**4,768**
SUBTOTAL SALARIES & WAGES							**0.021**	**4,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								401
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**846**
TOTAL PERSONAL SERVICES								**5,614**
COST OBJECT TOTAL								**5,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5311-3012-001 (37-5101-9210996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.017	3,835
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL FACULTY							**0.017**	**3,835**
SUBTOTAL SALARIES & WAGES							**0.017**	**3,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								322
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**680**
TOTAL PERSONAL SERVICES								**4,515**
COST OBJECT TOTAL								**4,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5311-009-001 (37-5101-9210997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.008	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL FACULTY							**0.008**	**1,918**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								161
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**340**
TOTAL PERSONAL SERVICES								**2,258**
COST OBJECT TOTAL								**2,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5311-3007-006 (37-5101-9210998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.008	1,918
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL FACULTY							**0.008**	**1,918**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								161
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**340**
TOTAL PERSONAL SERVICES								**2,258**
COST OBJECT TOTAL								**2,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM - Business Office (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	2080		0.614	27,740
	(37-8490-3001001)Physical Med & Rehab		511000				0.39	17,460
	TOTAL Anderson, Christopher W						1.00	**45,200**
Weaver, Michael D	Asst Professor	00072145	090352	12			0.551	24,980
	(37-8490-1002001)Otolaryngology		511000				0.45	20,320
	TOTAL Weaver, Michael D						1.00	**45,300**
Bierner, Samuel M	Professor	00093954	095150	12			0.999	80,000
	(37-8370-1001001)DDIF Instruction		511000				0.00	200
	TOTAL Bierner, Samuel M						1.00	**155,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.164**	**132,720**
SUBTOTAL FACULTY							**2.164**	**132,720**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bierner, Samuel M	Chairperson	00093955	095140	12			0.000	75,000
	(37-8370-1001001)DDIF Instruction		511000				0.00	200
	TOTAL Bierner, Samuel M						1.00	**155,200**
514000 CLER/TECH/SERV WAGES								
Reed, Brittany M	Administrative Projects Associate	00090508	242400	12	197	17.757	0.095	3,500
	(37-8390-4001001)DDIF Administration		514000				0.91	33,435
	TOTAL Reed, Brittany M						1.00	**36,935**
Weyant, Travis A	Educational Program Coordinator I	00089685	242400	12	416	22.625	0.200	9,412
	(37-8328-1002001)House Officer		514000				0.80	37,646
	TOTAL Weyant, Travis A						1.00	**47,058**
Palmer, Jean L	Office Associate II	00081351	242415	12	2080	22.690	1.000	47,196
Schneider, Diana L	Administrative Business Associate	00091901	242500	12	364	23.765	0.175	8,644
	(37-8390-4001001)DDIF Administration		514000				0.58	28,670
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.25	12,131
	TOTAL Schneider, Diana L						1.00	**49,445**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.470**	**68,752**
SUBTOTAL NONFACULTY							**1.470**	**143,752**
SUBTOTAL SALARIES & WAGES							**3.634**	**276,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,782
519200 FICA CONTRIBUTION								13,547
519300 HEALTH INSURANCE CONTRIBUTION								23,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM - Business Office (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								276
519800 WORKERS COMPENSATION								1,171
	SUBTOTAL BENEFITS							**49,000**
	TOTAL PERSONAL SERVICES							**325,472**
	COST OBJECT TOTAL							**325,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (11)
COST OBJECT: Von Housen Professorship (37-5111-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mirza, Sameer	Instructor	00092421	095158	12	1539		0.740	42,241
	(31-5150-0001)Anatomy Instruction		511000				0.26	14,841
	TOTAL Mirza, Sameer						1.00	**57,082**
SUBTOTAL FACULTY							**0.740**	**42,241**
SUBTOTAL SALARIES & WAGES							**0.740**	**42,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,647
519200 FICA CONTRIBUTION								2,070
519300 HEALTH INSURANCE CONTRIBUTION								3,548
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,486**
TOTAL PERSONAL SERVICES								**49,727**
COST OBJECT TOTAL								**49,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189	12			0.000	20,378
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	15,150
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.04	12,120
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	15,486
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.03	10,100
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.05	15,487
	(31-5140-0001)Biochemistry Instruction		511000				0.49	165,639
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	15,486
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	15,487
	(34-1905-2216209)SPORE Batra Project #2		511000				0.05	15,487
	(34-1901-2117032)Senior Leadership		511000				0.01	4,040
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	15,150
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.06	20,199
	(31-5140-0001)Biochemistry Instruction		512000				0.05	58,644
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**403,853**
SUBTOTAL FACULTY							**0**	**20,378**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								1,712
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,612**
TOTAL PERSONAL SERVICES								**23,990**
COST OBJECT TOTAL								**23,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12			0.115	31,689
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(34-5210-1006008)Family Medicine		511000				0.02	4,668
	(31-5210-0001)Family Practice-Instruction		511000				0.17	46,968
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,350**
SUBTOTAL FACULTY							**0.115**	**31,689**
SUBTOTAL SALARIES & WAGES							**0.115**	**31,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,553
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**5,617**
TOTAL PERSONAL SERVICES								**37,306**
COST OBJECT TOTAL								**37,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Jacob D	Research Technologist I	00086288	362302	12	2080	17.172	1.000	35,800
SUBTOTAL NONFACULTY							**1.000**	**35,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,396
519200 FICA CONTRIBUTION								1,754
519300 HEALTH INSURANCE CONTRIBUTION								3,007
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**6,345**
TOTAL PERSONAL SERVICES								**42,145**
COST OBJECT TOTAL								**42,145**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12			0.005	1,308
	(36-5237-2246003)Defining the Role of Early		511000				0.03	5,418
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.06	11,209
	(36-5237-2248003)Network Management Core (NE		511000				0.03	5,418
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,341
	(36-5237-2271001)Pulmonary (Internal Medicin		511000				0.05	9,341
	TOTAL Rennard, Stephen I						0.23	**42,035**
SUBTOTAL FACULTY							**0.005**	**1,308**
SUBTOTAL SALARIES & WAGES							**0.005**	**1,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								64
519300 HEALTH INSURANCE CONTRIBUTION								110
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**232**
TOTAL PERSONAL SERVICES								**1,540**
COST OBJECT TOTAL								**1,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	12,252
	(31-1209-0001)Vice Chancellor Research		511000				0.10	69,670
	(31-1209-0001)Vice Chancellor Research		512100				0.90	237,959
	TOTAL Larsen, Jennifer L						1.00	**319,881**
SUBTOTAL FACULTY							**0**	**12,252**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								600
519300 HEALTH INSURANCE CONTRIBUTION								1,029
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,171**
TOTAL PERSONAL SERVICES								**14,423**
COST OBJECT TOTAL								**14,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Stokes-Shakelford Prof - LOCKED (37-5115-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	62		0.039	4,500
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,349
	(37-8341-2001001)DDIF Research		511000				0.29	33,593
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,306
	(36-5260-2020001)OB/GYN		511000				0.03	3,500
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,484
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,585
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	48		0.120	13,157
	(37-8341-2001001)DDIF Research		511000				0.51	56,288
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	10,871
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.16	17,589
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.10	11,000
	TOTAL Michaud, Kaleb D						1.00	**110,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.159**	**17,657**
SUBTOTAL FACULTY							**0.159**	**17,657**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12			1.000	44,758
SUBTOTAL NONFACULTY							**1.000**	**44,758**
SUBTOTAL SALARIES & WAGES							**1.159**	**62,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,434
519200 FICA CONTRIBUTION								3,058
519300 HEALTH INSURANCE CONTRIBUTION								5,243
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**11,061**
TOTAL PERSONAL SERVICES								**73,476**
COST OBJECT TOTAL								**73,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	229		0.110	11,650
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	TOTAL Smith, Lynette M						1.00	**116,499**
SUBTOTAL FACULTY							**0.110**	**11,650**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Lynette M	Director, GME Patient Safety	00093972	095082	12			0.000	10,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	TOTAL Smith, Lynette M						1.00	**116,499**
513000 MGR/PROFESSIONAL SAL								
Nelson, Kari L	GME Research & Education Program Manager	00071593	363300	12	2080		1.000	79,365
Samson, Kaeli K	Statistician I	00090802	363300	12	936		0.450	27,316
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.01	659
	(31-5401-0001)Dean-College of Public Health		513000				0.38	23,133
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.07	4,220
	(36-5410-2045005)Harnessing Movement Variabi		513000				0.03	1,518
	(36-5360-2219001)Surgery		513000				0.06	3,856
	TOTAL Samson, Kaeli K						1.00	**60,702**
Shostrom, Valerie K	Statistician III	00071226	363300	12	936		0.450	33,801
	(31-5401-0001)Dean-College of Public Health		513000				0.48	36,053
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,756
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.02	1,503
	TOTAL Shostrom, Valerie K						1.00	**75,113**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**140,482**
SUBTOTAL NONFACULTY							**1.900**	**150,482**
SUBTOTAL SALARIES & WAGES							**2.010**	**162,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,323
519200 FICA CONTRIBUTION								7,944
519300 HEALTH INSURANCE CONTRIBUTION								13,619
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**28,735**
	TOTAL PERSONAL SERVICES							**190,867**
	COST OBJECT TOTAL							**190,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Asst Professor	00093435	090352	12			0.360	17,000
	(37-5101-3003012)Chair's Hire Pkg-Neuro Sci-		511000				0.32	15,261
	(31-5250-0001)Neurological Science Instructi		511000				0.32	15,000
	TOTAL Taraschenko, Olga						1.00	**47,261**
SUBTOTAL FACULTY							**0.360**	**17,000**
SUBTOTAL SALARIES & WAGES							**0.360**	**17,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								1,428
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,013**
TOTAL PERSONAL SERVICES								**20,013**
COST OBJECT TOTAL								**20,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	234		0.112	17,452
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.10	15,537
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.06	9,325
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,768
	(31-5420-2000)EAOH Grant Return		511000				0.20	30,271
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	11,084
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,553
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12			0.065	8,102
	(37-8337-4001001)DDIF Administration		511000				0.35	42,932
	(37-8337-2001001)DDIF Research		511000				0.25	30,450
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	42,932
	TOTAL Sisson, Joseph H						1.00	**124,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.177**	**25,554**
SUBTOTAL FACULTY							**0.177**	**25,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	1431		0.700	40,546
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.30	17,935
	TOTAL Chudomelka, Lisa R						1.00	**58,481**
SUBTOTAL NONFACULTY							**0.700**	**40,546**
SUBTOTAL SALARIES & WAGES							**0.877**	**66,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,578
519200 FICA CONTRIBUTION								3,239
519300 HEALTH INSURANCE CONTRIBUTION								5,552
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**11,715**
TOTAL PERSONAL SERVICES								**77,815**
COST OBJECT TOTAL								**77,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	622		0.091	25,114
	(31-5110-1500)Com Special State - Int/Med		511000				0.61	175,441
	(37-5115-2006001)Dean College of Medicine		511000				0.18	50,000
	(37-5115-2003001)Int Med Oncology		511000				0.11	29,947
	TOTAL Armitage, James O						1.00	**285,745**
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	256		0.018	5,243
	(31-5110-1500)Com Special State - Int/Med		511000				0.61	175,441
	(37-5115-2006001)Dean College of Medicine		511000				0.18	50,000
	(37-5115-2003001)Int Med Oncology		511000				0.11	29,947
	TOTAL Armitage, James O						1.00	**285,745**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.109**	**30,357**
SUBTOTAL FACULTY							**0.109**	**30,357**
SUBTOTAL SALARIES & WAGES							**0.109**	**30,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,184
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,550
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,380**
TOTAL PERSONAL SERVICES								**35,737**
COST OBJECT TOTAL								**35,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Professor	00089849	090350	12	489		0.235	24,399
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,887
	(37-8324-2001001)DDIF Research		511000				0.32	33,397
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,871
	(34-5360-2067001)Surgery		511000				0.30	31,094
	TOTAL Xie, Feng						1.00	**103,648**
SUBTOTAL FACULTY							**0.235**	**24,399**
SUBTOTAL SALARIES & WAGES							**0.235**	**24,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								2,050
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,325**
TOTAL PERSONAL SERVICES								**28,724**
COST OBJECT TOTAL								**28,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Paustian Professorship (37-5115-1018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mailliard, Mark E	Professor	00089686	095150	12	277		0.133	15,000
	(37-8329-4001001)DDIF Administration		511000				0.45	50,207
	(31-5220-0400)Internal Med-GI Instruction		511000				0.42	47,525
	TOTAL Mailliard, Mark E						1.00	**112,732**
SUBTOTAL FACULTY							**0.133**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.133**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								1,260
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,659**
TOTAL PERSONAL SERVICES								**17,659**
COST OBJECT TOTAL								**17,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-1019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	335		0.209	23,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.79	88,711
	TOTAL O'Dell, David V						1.00	**112,211**
SUBTOTAL FACULTY							**0.209**	**23,500**
SUBTOTAL SALARIES & WAGES							**0.209**	**23,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								1,152
519300 HEALTH INSURANCE CONTRIBUTION								1,974
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,167**
TOTAL PERSONAL SERVICES								**27,667**
COST OBJECT TOTAL								**27,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Cell Biology & Anatomy (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Kajari	Research Technologist II	00091026	363307	12	2080		1.000	53,187
SUBTOTAL NONFACULTY							**1.000**	**53,187**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,074
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								4,468
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**9,426**
TOTAL PERSONAL SERVICES								**62,613**
COST OBJECT TOTAL								**62,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	UNMC Distinguished Chair of Internal Med	00093784	095189	12			0.000	25,000
	(31-5101-0001)Dean College Of Medicine		511000				0.15	30,782
	TOTAL Sorrell, Michael F						0.15	**55,782**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,431**
TOTAL PERSONAL SERVICES								**29,431**
COST OBJECT TOTAL								**29,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine-Nephrology (37-5115-1022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mullane, Ryan	Asst Professor	00089720	090352	12			0.297	13,364
	(37-8340-4001001)DDIF Administration		511000				0.69	31,250
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.01	386
	TOTAL Mullane, Ryan						1.00	**45,000**
SUBTOTAL FACULTY							**0.297**	**13,364**
SUBTOTAL SALARIES & WAGES							**0.297**	**13,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								521
519200 FICA CONTRIBUTION								655
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,369**
TOTAL PERSONAL SERVICES								**15,733**
COST OBJECT TOTAL								**15,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	728		0.346	40,000
	(37-8350-3001001)Clinical		511000				0.65	75,502
	TOTAL Thaisetthawatkul, Pariwat						1.00	**115,502**
Fernandes Jr, Joseph Americo M	Assoc Professor	00092981	090351	12			0.375	1,400
Fernandes Jr, Joseph Americo M	Helen Freytag Assoc Prof for ALS Researc	00093307	095189	12			0.000	37,504
	TOTAL 511000 TENURED FACULTY SALARIES						**0.721**	**78,904**
SUBTOTAL FACULTY							**0.721**	**78,904**
SUBTOTAL SALARIES & WAGES							**0.721**	**78,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,077
519200 FICA CONTRIBUTION								3,866
519300 HEALTH INSURANCE CONTRIBUTION								6,628
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								**13,984**
TOTAL PERSONAL SERVICES								**92,888**
COST OBJECT TOTAL								**92,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	256		0.105	29,947
	(31-5110-1500)Com Special State - Int/Med		511000				0.61	175,441
	(37-5115-2006001)Dean College of Medicine		511000				0.18	50,000
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.11	30,357
	TOTAL Armitage, James O						1.00	**285,745**
SUBTOTAL FACULTY							**0.105**	**29,947**
SUBTOTAL SALARIES & WAGES							**0.105**	**29,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,168
519200 FICA CONTRIBUTION								1,467
519300 HEALTH INSURANCE CONTRIBUTION								2,516
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,308**
TOTAL PERSONAL SERVICES								**35,255**
COST OBJECT TOTAL								**35,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	622		0.178	50,000
	(31-5110-1500)Com Special State - Int/Med		511000				0.61	175,441
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.11	30,357
	(37-5115-2003001)Int Med Oncology		511000				0.11	29,947
	TOTAL Armitage, James O						1.00	**285,745**
SUBTOTAL FACULTY							**0.178**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.178**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								4,200
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**8,862**
TOTAL PERSONAL SERVICES								**58,862**
COST OBJECT TOTAL								**58,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	102		0.190	45,010
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-8360-3001001)Clinical		512000				0.32	75,783
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,396**
SUBTOTAL FACULTY							**0.190**	**45,010**
SUBTOTAL SALARIES & WAGES							**0.190**	**45,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,755
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								3,781
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**7,977**
TOTAL PERSONAL SERVICES								**52,987**
COST OBJECT TOTAL								**52,987**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	141		0.140	20,813
	(37-8360-3001001)Clinical		511000				0.16	23,233
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,778
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.68	100,670
	TOTAL Remmenga, Steven W						1.00	**148,494**
SUBTOTAL FACULTY							**0.140**	**20,813**
SUBTOTAL SALARIES & WAGES							**0.140**	**20,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								1,748
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,689**
TOTAL PERSONAL SERVICES								**24,502**
COST OBJECT TOTAL								**24,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12			0.093	15,264
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.04	6,660
	(37-8370-2001001)DDIF Research		511000				0.08	13,507
	(35-1905-2044001)Eppley		511000				0.03	4,884
	(36-5270-2161001)Opthamology		511000				0.04	7,270
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	116,267
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**185,852**
SUBTOTAL FACULTY							**0.093**	**15,264**
SUBTOTAL SALARIES & WAGES							**0.093**	**15,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								1,282
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,705**
TOTAL PERSONAL SERVICES								**17,969**
COST OBJECT TOTAL								**17,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12			0.184	25,000
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,712
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,635**
SUBTOTAL FACULTY							**0.184**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.184**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,431**
TOTAL PERSONAL SERVICES								**29,431**
COST OBJECT TOTAL								**29,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	15,000
	(37-8380-4001001)DDIF Administration		511000				0.24	26,550
	(37-8380-1002001)House Officer		511000				0.76	84,909
	(37-8380-1002001)House Officer		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	**136,459**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								1,260
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,659**
TOTAL PERSONAL SERVICES								**17,659**
COST OBJECT TOTAL								**17,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Orthopedic Surgery (37-5118-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.271	25,000
	(37-8380-3001001)Clinical		511000				0.22	19,949
	(37-8380-4001001)DDIF Administration		511000				0.10	8,973
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	13,146
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	12,897
	(31-5280-0001)Orthopedics Instruction		511000				0.13	12,147
	TOTAL McGarry, Sean V						1.00	**92,112**
SUBTOTAL FACULTY							**0.271**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.271**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,431**
TOTAL PERSONAL SERVICES								**29,431**
COST OBJECT TOTAL								**29,431**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	416		0.200	19,717
	(36-5301-2361001)Pathology/Microbiology		511000				0.24	23,116
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.57	55,759
	TOTAL Arnold, Lora L						1.00	**98,592**
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	195		0.094	19,364
	(37-8430-3001001)Clinical		511000				0.53	108,218
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	49,206
	(31-5301-0001)Pathology/Microbiology		511000				0.10	19,614
	(36-5301-2361001)Pathology/Microbiology		511000				0.05	9,887
	TOTAL Cohen, Samuel M						1.00	**206,289**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.294**	**39,081**
SUBTOTAL FACULTY							**0.294**	**39,081**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	416		0.200	10,303
	(36-5301-2361001)Pathology/Microbiology		513000				0.32	16,297
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.48	24,916
	TOTAL Pennington, Karen L						1.00	**51,516**
SUBTOTAL NONFACULTY							**0.200**	**10,303**
SUBTOTAL SALARIES & WAGES							**0.494**	**49,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,926
519200 FICA CONTRIBUTION								2,420
519300 HEALTH INSURANCE CONTRIBUTION								4,148
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,752**
TOTAL PERSONAL SERVICES								**58,136**
COST OBJECT TOTAL								**58,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12			0.050	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-4101-2010001)Chancellor		512100				0.20	47,326
	(37-8430-3001001)Clinical		512100				0.12	29,503
	(31-4301-0084)NABID		512100				0.59	139,377
	TOTAL Markin, Rodney S						1.00	**234,453**
SUBTOTAL FACULTY							**0.050**	**9,140**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								448
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,620**
TOTAL PERSONAL SERVICES								**10,760**
COST OBJECT TOTAL								**10,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12			0.037	8,000
	(37-8430-4001001)DDIF Administration		511000				0.24	50,923
	(31-5301-0001)Pathology/Microbiology		511000				0.13	27,766
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,034
	TOTAL Hinrichs, Steven H						1.00	**228,723**
SUBTOTAL FACULTY							**0.037**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.037**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								672
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,418**
TOTAL PERSONAL SERVICES								**9,418**
COST OBJECT TOTAL								**9,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Chair-Pathology (37-5120-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	A&A Vickery Jr MD Chair in Pathology	00092829	095189	12			0.000	25,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.75	88,057
	(31-5301-0001)Pathology/Microbiology		511000				0.10	11,136
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.08	9,350
	(34-1901-2117050)Tumor Bank Support		511000				0.08	9,350
	TOTAL Bridge, Julia Ann						1.00	**142,893**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,431**
TOTAL PERSONAL SERVICES								**29,431**
COST OBJECT TOTAL								**29,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Professorship (37-5120-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	630		0.303	12,889
	(33-5301-1346)HLA Typing		513000				0.50	21,276
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.20	8,387
	TOTAL Schweikart, Courtney A						1.00	**42,552**
SUBTOTAL NONFACULTY							**0.303**	**12,889**
SUBTOTAL SALARIES & WAGES							**0.303**	**12,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								503
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								1,083
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,286**
TOTAL PERSONAL SERVICES								**15,175**
COST OBJECT TOTAL								**15,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Pathology & Microbiology (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189	12			0.000	8,000
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
SUBTOTAL FACULTY							**0**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								672
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,418**
TOTAL PERSONAL SERVICES								**9,418**
COST OBJECT TOTAL								**9,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189	12			0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.45	63,672
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	35,864
	TOTAL Kugler, John D						0.70	**109,536**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	349		0.168	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
SUBTOTAL FACULTY							**0.168**	**29,871**
SUBTOTAL SALARIES & WAGES							**0.168**	**29,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,464
519300 HEALTH INSURANCE CONTRIBUTION								2,509
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,295**
TOTAL PERSONAL SERVICES								**35,166**
COST OBJECT TOTAL								**35,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Pediatrics (37-5121-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sparks, John W	Carol Remmers Angle MD Pres.Chair in Ped	00093956	095140	12			0.199	44,895
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL NONFACULTY							**0.199**	**44,895**
SUBTOTAL SALARIES & WAGES							**0.199**	**44,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,751
519200 FICA CONTRIBUTION								2,200
519300 HEALTH INSURANCE CONTRIBUTION								3,771
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**7,957**
TOTAL PERSONAL SERVICES								**52,852**
COST OBJECT TOTAL								**52,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	095154	12	736		0.458	40,398
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.25	22,015
	(34-5170-2088018)Core B - Animal Core		511000				0.20	17,608
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.09	8,065
	TOTAL Gao, Lie						1.00	**88,086**
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	79		0.038	8,706
	(31-5170-3043)COSTSHARING/ 34-5170-2085-018		511000				0.01	1,848
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.20	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.01	2,768
	(34-5170-2087018)Core A - Administration Cor		511000				0.08	18,264
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.05	10,795
	(34-5170-2084018)Project 1: Nrf2: Neuronal O		511000				0.25	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.08	18,504
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.06	13,272
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	43,916
	(36-5170-2136002)Mappring of Cardiac Spinal		512000				0.03	7,404
	(34-2005-2085110)Nebraska Center for Nanomed		512000				0.02	4,620
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.17	39,555
	TOTAL Zucker, Irving H						1.00	**275,540**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.496**	**49,104**
SUBTOTAL FACULTY							**0.496**	**49,104**
SUBTOTAL SALARIES & WAGES							**0.496**	**49,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,915
519200 FICA CONTRIBUTION								2,406
519300 HEALTH INSURANCE CONTRIBUTION								4,125
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**8,703**
TOTAL PERSONAL SERVICES								**57,807**
COST OBJECT TOTAL								**57,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								245
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**886**
TOTAL PERSONAL SERVICES								**5,886**
COST OBJECT TOTAL								**5,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.200	100,000
	(37-8450-3001001)Clinical		511000				0.34	54,384
	(31-5350-0001)Radiology Instruction		511000				0.41	64,286
	(37-8450-4001001)DDIF Administration		512000				0.05	22,124
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,794**
514000 CLER/TECH/SERV WAGES								
Stillahn, Lisa A	Office Associate II	00086338	242415	12	11850	26.098	0.570	30,933
	(37-5350-9710001)Radiology		514000				0.13	7,025
	(31-5350-0001)Radiology Instruction		514000				0.30	16,325
	TOTAL Stillahn, Lisa A						1.00	**54,283**
SUBTOTAL NONFACULTY							**0.770**	**130,933**
SUBTOTAL SALARIES & WAGES							**0.770**	**130,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,106
519200 FICA CONTRIBUTION								6,416
519300 HEALTH INSURANCE CONTRIBUTION								10,998
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								555
SUBTOTAL BENEFITS								**23,206**
TOTAL PERSONAL SERVICES								**154,139**
COST OBJECT TOTAL								**154,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVries, Matthew J	Assoc Professor	00092380	095152	12			0.277	50,000
	(37-8450-3001001)Clinical		511000				0.45	81,524
	(31-5350-0001)Radiology Instruction		511000				0.10	18,684
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.17	30,400
	TOTAL DeVries, Matthew J						1.00	**180,608**
SUBTOTAL FACULTY							**0.277**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.277**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								4,200
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**8,862**
TOTAL PERSONAL SERVICES								**58,862**
COST OBJECT TOTAL								**58,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12			0.461	59,000
	(37-8450-3001001)Clinical		511000				0.08	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	17,302
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.02	1,896
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.04	5,508
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,972**
SUBTOTAL FACULTY							**0.461**	**59,000**
SUBTOTAL SALARIES & WAGES							**0.461**	**59,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,301
519200 FICA CONTRIBUTION								2,891
519300 HEALTH INSURANCE CONTRIBUTION								4,956
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**10,457**
TOTAL PERSONAL SERVICES								**69,457**
COST OBJECT TOTAL								**69,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12			0.248	24,000
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.34	33,100
	(37-8450-1002001)House Officer		511000				0.41	39,861
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL Hansen, Neil J						1.00	**111,961**
SUBTOTAL FACULTY							**0.248**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.248**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936
519200 FICA CONTRIBUTION								1,176
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,254**
TOTAL PERSONAL SERVICES								**28,254**
COST OBJECT TOTAL								**28,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Musselman Professorship (37-5127-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bethea, Micki T	Research Project Coordinator	00088876	363313	12	2080		1.000	52,910
SUBTOTAL NONFACULTY							**1.000**	**52,910**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,063
519200 FICA CONTRIBUTION								2,593
519300 HEALTH INSURANCE CONTRIBUTION								4,444
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**9,377**
TOTAL PERSONAL SERVICES								**62,287**
COST OBJECT TOTAL								**62,287**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	(37-8471-4001001)DDIF Administration		511000				0.52	80,000
	(37-8460-1002001)House Officer		511000				0.30	46,287
	(31-5360-0001)Surgery Instruction		511000				0.10	16,000
	TOTAL Thompson, Jon S						1.00	**152,287**
SUBTOTAL FACULTY							**0.080**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.414	29,638
	(37-8471-2001001)DDIF Research		513000				0.25	17,873
	(34-5360-2066004)Optimal Stent Selection for		513000				0.15	10,724
	(36-5360-2183101)Randomized; Multicenter; Co		513000				0.02	1,609
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		513000				0.10	7,150
	(36-5360-2183001)Surgery		513000				0.02	1,640
	(36-5360-2141116)UNMC Clinical Site		513000				0.04	2,860
	TOTAL Taylor, Karen Ann Thoman						1.00	**71,494**
SUBTOTAL NONFACULTY							**0.414**	**29,638**
SUBTOTAL SALARIES & WAGES							**0.494**	**39,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,546
519200 FICA CONTRIBUTION								1,942
519300 HEALTH INSURANCE CONTRIBUTION								3,330
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**7,026**
TOTAL PERSONAL SERVICES								**46,664**
COST OBJECT TOTAL								**46,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(37-8485-1002001)Neurosurgery		511000				0.74	99,099
	(37-8485-4001001)Neurosurgery		511000				0.19	25,000
	(31-5360-0001)Surgery Instruction		511000				0.08	10,000
	TOTAL Follett, Kenneth A						1.00	**174,099**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								3,360
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**7,089**
TOTAL PERSONAL SERVICES								**47,089**
COST OBJECT TOTAL								**47,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Dermatology (37-5128-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	William W.Bruce Distinguished Chair Derm	00092697	095189	12			0.200	10,000
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.80	40,000
	(37-8495-4001001)Clinical Ent - Dermatology		512000				0.00	100,000
	TOTAL Wysong, Ashley						1.00	**150,000**
SUBTOTAL FACULTY							**0.200**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killips, Brigham J	Research Technologist I	00089774	362302	12	1040		0.500	18,939
	(34-5140-2065001)Biochemistry & Molecular Bi		513000				0.25	9,470
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.25	9,470
	TOTAL Killips, Brigham J						1.00	**37,879**
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,673
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.10	6,675
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,674
	(34-5140-2073001)Biochemistry & Molecular Bi		513000				0.10	6,673
	(31-5140-8000)Biochemistry - Indirect Costs/		513000				0.10	6,674
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,674
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,674
	(34-1905-2216209)SPORE Batra Project #2		513000				0.10	6,674
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,675
	(36-5140-2145003)Validation of Biomarkers fo		513000				0.10	6,674
	TOTAL Mallya, Kavita						1.00	**66,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**25,612**
SUBTOTAL NONFACULTY							**0.600**	**25,612**
SUBTOTAL SALARIES & WAGES							**0.600**	**25,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								999
519200 FICA CONTRIBUTION								1,255
519300 HEALTH INSURANCE CONTRIBUTION								2,151
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**4,540**
TOTAL PERSONAL SERVICES								**30,152**
COST OBJECT TOTAL								**30,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (37-5140-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Instructor	00092412	095158	12	1040		0.500	31,010
	(36-7111-2020604)LB595 Cowan Recruitment (M.		511000				0.50	31,009
	TOTAL Lakshmanan, Imayavaramban						1.00	**62,019**
SUBTOTAL FACULTY							**0.500**	**31,010**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,519
519300 HEALTH INSURANCE CONTRIBUTION								2,605
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,495**
TOTAL PERSONAL SERVICES								**36,505**
COST OBJECT TOTAL								**36,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/ Molecular Biology (37-5140-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Benjamin M	Research Technologist I	00071579	362302	12	364		0.644	25,048
	(34-5301-2071309)Staphylococcal Biofilm Proj		513000				0.36	13,825
	TOTAL White, Benjamin M						1.00	**38,873**
SUBTOTAL NONFACULTY							**0.644**	**25,048**
SUBTOTAL SALARIES & WAGES							**0.644**	**25,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								977
519200 FICA CONTRIBUTION								1,227
519300 HEALTH INSURANCE CONTRIBUTION								2,104
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,439**
TOTAL PERSONAL SERVICES								**29,487**
COST OBJECT TOTAL								**29,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.051	9,275
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
SUBTOTAL FACULTY							**0.051**	**9,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12			0.396	26,807
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.29	19,680
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	1,950
	(31-5150-4001)GCBA Grant Return-Department		513000				0.04	2,361
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.25	16,948
	TOTAL Pandey, Sanjit						1.00	**67,746**
Niu, Meng	Bioinformatics Data Analyst I	00071109	363300	12	1248		0.600	35,020
	(31-3205-0844)Bioinformatics Core		513000				0.40	23,347
	TOTAL Niu, Meng						1.00	**58,367**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.996**	**61,827**
SUBTOTAL NONFACULTY							**0.996**	**61,827**
SUBTOTAL SALARIES & WAGES							**1.047**	**71,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3757						2,773
519200 FICA CONTRIBUTION								3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,973
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								301
	SUBTOTAL BENEFITS							**12,602**
	TOTAL PERSONAL SERVICES							**83,704**
	COST OBJECT TOTAL							**83,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Dept Dev Fund (37-5150-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vahle, Heather E	Research Technologist I	00085067	362302	12	2080		0.700	28,280
	(34-1905-2244701)Role of E3 Ligase, UBR5, in		513000				0.30	12,120
	TOTAL Vahle, Heather E						1.00	**40,400**
515000 OTH ACAD SAL & WAGES								
Swenson, Samantha A	Post-Doc Rsch Assoc	00089965	095075	12			0.400	17,007
	(34-1905-2244701)Role of E3 Ligase, UBR5, in		515000				0.60	25,510
	TOTAL Swenson, Samantha A						1.00	**42,517**
SUBTOTAL NONFACULTY							**1.100**	**45,287**
SUBTOTAL SALARIES & WAGES							**1.100**	**45,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								3,804
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**8,026**
TOTAL PERSONAL SERVICES								**53,313**
COST OBJECT TOTAL								**53,313**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biology and Anatomy (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.383	57,128
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	14,635
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,463
	(36-5450-2046001)College of Public Health		511000				0.05	7,262
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.29	43,902
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.12	14,635
	(36-5420-3003002)NETEC Supplement		511000				0.05	7,317
	TOTAL Mudgapalli, Ashok						1.00	**146,342**
SUBTOTAL FACULTY							**0.383**	**57,128**
SUBTOTAL SALARIES & WAGES							**0.383**	**57,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,228
519200 FICA CONTRIBUTION								2,799
519300 HEALTH INSURANCE CONTRIBUTION								4,799
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**10,125**
TOTAL PERSONAL SERVICES								**67,253**
COST OBJECT TOTAL								**67,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARE/ 36-1805-2017-001 (37-5150-6001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.010	1,463
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	14,635
	(36-5450-2046001)College of Public Health		511000				0.05	7,262
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.38	57,128
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.29	43,902
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.12	14,635
	(36-5420-3003002)NETEC Supplement		511000				0.05	7,317
	TOTAL Mudgapalli, Ashok						1.00	**146,342**
SUBTOTAL FACULTY							**0.010**	**1,463**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								123
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**259**
TOTAL PERSONAL SERVICES								**1,722**
COST OBJECT TOTAL								**1,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm & Exp Neuroscience (37-5160-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12			0.150	6,655
	(34-5160-2072101)Center for Humanized Mice S		513000				0.50	22,181
	(34-5160-2072001)Pharmacology		513000				0.35	15,527
	TOTAL Makarov, Edward						1.00	**44,363**
SUBTOTAL NONFACULTY							**0.150**	**6,655**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								559
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,180**
TOTAL PERSONAL SERVICES								**7,835**
COST OBJECT TOTAL								**7,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Special Research (37-5170-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Assoc Professor	00090194	090351	12			0.511	54,494
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(36-5170-2137001)Cellular & Integrative Phys		511000				0.27	28,771
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.20	21,699
	TOTAL Boesen, Erika I						1.00	**106,562**
Carmines, Pamela K	Professor	00078963	095150	12			0.110	16,515
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	37,138
	(31-5101-0001)Dean College Of Medicine		511000				0.14	21,600
	(31-1201-0004)Dean Graduate Studies		512100				0.25	58,004
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	38,004
	TOTAL Carmines, Pamela K						1.00	**171,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.621**	**71,009**
SUBTOTAL FACULTY							**0.621**	**71,009**
SUBTOTAL SALARIES & WAGES							**0.621**	**71,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,769
519200 FICA CONTRIBUTION								3,479
519300 HEALTH INSURANCE CONTRIBUTION								5,965
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**12,585**
TOTAL PERSONAL SERVICES								**83,594**
COST OBJECT TOTAL								**83,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Sansom (37-5170-2001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang-France, Jun	Research Technologist II	00091346	363307	12	2080		1.000	46,367
SUBTOTAL NONFACULTY							**1.000**	**46,367**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								3,895
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**8,217**
TOTAL PERSONAL SERVICES								**54,584**
COST OBJECT TOTAL								**54,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutoit, Andrea P	Asst Professor	00089562	090352	12			0.878	35,460
	(37-8320-1002001)House Officer		511000				0.12	4,940
	TOTAL Dutoit, Andrea P						1.00	**40,400**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	437		0.210	24,088
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,445
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.38	43,694
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.38	43,694
	TOTAL Mishra, Paras Kumar						1.00	**114,921**
TBA	Assoc Professor	00093296	095152	12	965		0.000	11,806
Pendyala, Gurudutt N	Asst Professor	00093475	095154	12			0.793	69,742
	(37-5101-3003006)Chair's Hire Pkg - Anesthes		511000				0.21	18,260
	TOTAL Pendyala, Gurudutt N						1.00	**88,002**
Thomas, Walker R	Instructor	00093477	095158	12	2080		1.000	91,575
	TOTAL 511000 TENURED FACULTY SALARIES						**2.881**	**232,671**
SUBTOTAL FACULTY							**2.881**	**232,671**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12			0.910	96,922
	(37-8320-4001001)DDIF Administration		513000				0.09	9,578
	TOTAL Schwahn, Bryan M						1.00	**106,500**
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12	2080		1.000	79,000
Sindt, Lace D	Research Nurse Coordinator	00091042	293316	12	2080		1.000	79,000
Beebe, Danielle R	Communications Specialist	00091530	343300	12			0.475	27,527
	(37-8320-1002002)House Officer Anesth Core F		513000				0.53	30,471
	TOTAL Beebe, Danielle R						1.00	**57,998**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.385**	**282,449**
515000 OTH ACAD SAL & WAGES								
Hong, Juan	Post-Doc Rsch Assoc	00092946	095075	12			0.607	26,553
	(36-5224-2256001)Cardiology (Internal Medici		515000				0.39	17,200
	TOTAL Hong, Juan						1.00	**43,753**
SUBTOTAL NONFACULTY							**3.992**	**309,002**
SUBTOTAL SALARIES & WAGES							**6.873**	**541,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3765						34,441
519200 FICA CONTRIBUTION								33,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								62,524
519400 LIFE INSURANCE CONTRIBUTION								530
	SUBTOTAL BENEFITS							**130,877**
	TOTAL PERSONAL SERVICES							**672,550**
	COST OBJECT TOTAL							**672,550**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12	726		0.363	42,000
	(37-8321-3001001)Clinical		511000				0.64	73,797
	TOTAL Free, Toby D						1.00	**115,797**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1674		0.341	42,736
	(37-8321-3001001)Clinical		511000				0.11	13,223
	(37-8321-4001001)DDIF Administration		511000				0.46	57,262
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	12,279
	TOTAL Harnisch Sr, David R						1.00	**125,500**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	462		0.226	25,581
	(37-8321-1002002)House Officer Fam Med Core		511000				0.77	87,550
	TOTAL Koran-Scholl, Jessica B						1.00	**118,131**
Smith, John L	Assoc Professor	00079335	090351	12	753		0.376	42,000
	(37-8321-3001001)Clinical		511000				0.51	57,329
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	12,279
	TOTAL Smith, John L						1.00	**111,608**
Burke, Tammy North	Asst Professor	00078325	090352	12	408		0.103	9,850
	(37-8321-3001001)Clinical		511000				0.79	75,644
	(37-8321-4001001)DDIF Administration		511000				0.10	9,850
	TOTAL Burke, Tammy North						1.00	**95,344**
Jensen, Christopher J	Asst Professor	00089808	090352	12	1724		0.650	29,400
	(37-8321-3001001)Clinical		511000				0.13	5,800
	(37-8321-4001001)DDIF Administration		511000				0.22	10,000
	TOTAL Jensen, Christopher J						1.00	**45,200**
Jones, Andrea D	Asst Professor	00093092	090352	12	2080		0.185	9,309
	(37-8321-4001001)DDIF Administration		511000				0.24	11,880
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.58	29,111
	TOTAL Jones, Andrea D						1.00	**50,300**
King, Jeremy C	Asst Professor	00093457	090352	12	1069		0.541	59,100
	(37-8321-3001001)Clinical		511000				0.35	37,894
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	12,279
	TOTAL King, Jeremy C						1.00	**109,273**
Lacey, Mindy J	Asst Professor	00086013	090352	12	967		0.492	54,100
	(37-8321-3001001)Clinical		511000				0.51	55,950
	TOTAL Lacey, Mindy J						1.00	**115,050**
Lanik, Aaron D	Asst Professor	00092561	090352	12	1481		0.381	17,238

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.02	721
	(37-8321-4001001)DDIF Administration		511000				0.33	14,962
	(37-8321-1002001)House Officer		511000				0.27	12,279
	TOTAL Lanik, Aaron D						1.00	**45,200**
Liu, Jennifer L	Asst Professor	00093482	090352	12	1720		0.870	39,400
	(37-8321-3001001)Clinical		511000				0.13	5,900
	TOTAL Liu, Jennifer L						1.00	**45,300**
Marcelin, Alberto	Asst Professor	00093046	090352	12	865		0.401	18,100
	(37-8321-3001001)Clinical		511000				0.60	27,000
	TOTAL Marcelin, Alberto						1.00	**45,100**
Mathews, Monty S	Asst Professor	00071355	090352	12			0.206	30,000
	(37-8321-3001001)Clinical		511000				0.38	54,622
	(37-8321-4001001)DDIF Administration		511000				0.34	48,800
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	12,279
	TOTAL Mathews, Monty S						1.00	**145,701**
Simmons, James W	Asst Professor	00092794	090352	12	903		0.456	39,300
	(37-8321-3001001)Clinical		511000				0.54	46,935
	TOTAL Simmons, James W						1.00	**86,235**
Paulman, Paul M	Professor	00071268	095150	12			0.264	49,721
	(31-5210-3017)COSTSHARING/ 36-5210-3006-001		511000				0.03	5,779
	(37-8321-3001001)Clinical		511000				0.29	54,411
	(31-5101-0001)Dean College Of Medicine		511000				0.05	9,090
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,160
	TOTAL Paulman, Paul M						1.00	**192,739**
Sitorius, Michael A	Professor	00071047	095150	12			0.169	46,968
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(34-5210-1006008)Family Medicine		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	TOTAL Sitorius, Michael A						1.00	**277,350**
Abdouch, Ivan G	Assoc Professor	00079026	095152	12	239		0.050	7,632
	(37-8321-1002001)House Officer		511000				0.55	83,640
	TOTAL Abdouch, Ivan G						0.60	**94,022**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	1273		0.625	65,354
	(37-8321-1002002)House Officer Fam Med Core		511000				0.24	25,064
	(34-5507-1042003)MMI		511000				0.14	14,396
	TOTAL Geske, Jenenne A						1.00	**104,814**
Goodwin, Mark D	Assoc Professor	00092088	095152	12	1477		0.412	30,300

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.01	721
	(37-8321-4001001)DDIF Administration		511000				0.41	30,300
	(37-8321-1002002)House Officer Fam Med Core		511000				0.17	12,279
	TOTAL Goodwin, Mark D						1.00	**73,600**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	2080		0.450	28,451
	(37-8321-4001001)DDIF Administration		511000				0.45	28,651
	TOTAL Khandalavala, Birgit N						0.90	**57,102**
Wester, Rebecca M	Assoc Professor	00093221	095152	12	208		0.100	12,350
Bronner, Liliana P	Asst Professor	00092816	095154	12	820		0.324	26,020
	(34-1905-2241001)Eppley		511000				0.20	15,739
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1042003)MMI		511000				0.21	16,824
	(36-5507-2138001)MMI		511000				0.22	18,230
	TOTAL Bronner, Liliana P						1.00	**80,675**
Evans, Susan K	Asst Professor	00092685	095154	12	776		0.698	35,058
	(37-8321-3001001)Clinical		511000				0.20	10,142
	TOTAL Evans, Susan K						0.90	**45,200**
TBA	Asst Professor	00082027	095154	12	607		0.292	16,441
Reed, Justin	Instructor	00071667	095158	12	2080		1.000	52,415
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	539		0.270	42,000
	(37-8321-3001001)Clinical		511000				0.73	113,791
	TOTAL Backer, Elisabeth L						1.00	**155,791**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1872		0.900	111,936
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	**131,936**
Paulman, Audrey	Clinical Professor	00087697	095728	12	414		0.203	33,300
	(37-8321-3001001)Clinical		511000				0.40	64,943
	TOTAL Paulman, Audrey						0.60	**98,243**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.348**	**1,016,060**
SUBTOTAL FACULTY							**11.348**	**1,016,060**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abdouch, Ivan G	Assoc Residency Program Director	00092787	095021	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				0.55	83,640
	TOTAL Abdouch, Ivan G						0.60	**94,022**
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	12,425
Sitorius, Michael A	Chairperson	00071254	095140	12			0.653	168,654

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(34-5210-1006008)Family Medicine		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	TOTAL Sitorius, Michael A						1.00	**277,350**
Harrison, Jeffrey Dale	Vice Chairperson	00085438	095145	12			0.000	10,000
	(31-5101-0003)Admissions Office		511000				0.23	42,250
	(37-8321-3001001)Clinical		511000				0.01	2,271
	(37-8321-1002001)House Officer		511000				0.76	140,250
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**207,521**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.653**	**193,829**
512100 ADMINISTRATIVE - PERMANENT								
Koran-Scholl, Jessica B	Dir Behavioral Health	00079935	095081	12			0.000	5,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.77	87,550
	TOTAL Koran-Scholl, Jessica B						1.00	**118,131**
Lacey, Mindy J	Medical Student Program Director	00089645	095081	12			0.000	5,000
	(37-8321-3001001)Clinical		511000				0.51	55,950
	TOTAL Lacey, Mindy J						1.00	**115,050**
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750
	(37-8321-4001001)DDIF Administration		511000				0.07	7,750
	(37-8321-1002001)House Officer		511000				0.93	103,819
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,069**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**12,750**
513000 MGR/PROFESSIONAL SAL								
Misiunas, Kerin E	Administrator III	00071261	243300	12	2080		0.787	70,000
	(37-8321-4001001)DDIF Administration		513000				0.21	18,923
	TOTAL Misiunas, Kerin E						1.00	**88,923**
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	1327		0.637	30,183
	(31-5455-1301)RHEN - Family Practice		513000				0.11	5,327
	TOTAL Jeffries, Ellen R						0.75	**35,510**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.424**	**100,183**
514000 CLER/TECH/SERV WAGES								
Boesch, Jessica K	Accounting/Office Associate	00072785	242400	12	2061	22.060	0.991	45,439
	(37-8321-4001001)DDIF Administration		514000				0.01	446
	TOTAL Boesch, Jessica K						1.00	**45,885**
Wees, Jolene K	Educational Program Coordinator III	00084560	242400	12	1768	24.413	0.850	43,160

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		514000				0.15	7,617
	TOTAL Wees, Jolene K						1.00	**50,777**
Wilcox, Frauke	Grants/Office Associate	00076841	242400	12	2061	19.935	0.991	41,061
	(37-8321-4001001)DDIF Administration		514000				0.01	403
	TOTAL Wilcox, Frauke						1.00	**41,464**
Flores, Dianna	Administrative Associate I	00088079	242402	12	2080	25.777	1.000	53,616
Wilcox, Vanessa L	Office Associate I	00090367	242409	12	832	20.553	0.100	4,275
	(37-8321-1002001)House Officer		514000				0.90	38,476
	TOTAL Wilcox, Vanessa L						1.00	**42,751**
Delforge, Michael A	Grants/Office Associate	00091354	242500	12	2080	22.014	1.000	45,789
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.932**	**233,340**
SUBTOTAL NONFACULTY							**7.009**	**540,102**
SUBTOTAL SALARIES & WAGES							**18.357**	**1,556,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,082
519200 FICA CONTRIBUTION								97,002
519300 HEALTH INSURANCE CONTRIBUTION								181,687
519400 LIFE INSURANCE CONTRIBUTION								1,540
SUBTOTAL BENEFITS								**380,311**
TOTAL PERSONAL SERVICES								**1,936,473**
COST OBJECT TOTAL								**1,936,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1005-007 (31-5210-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12			0.016	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(34-5210-1006008)Family Medicine		511000				0.02	4,668
	(31-5210-0001)Family Practice-Instruction		511000				0.17	46,968
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,350**
SUBTOTAL FACULTY							**0.016**	**4,628**
SUBTOTAL SALARIES & WAGES							**0.016**	**4,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								301
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								546
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,144**
TOTAL PERSONAL SERVICES								**5,772**
COST OBJECT TOTAL								**5,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5210-3006-001 (31-5210-3017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paulman, Paul M	Professor	00071268	095150	12			0.031	5,779
	(37-8321-3001001)Clinical		511000				0.29	54,411
	(31-5101-0001)Dean College Of Medicine		511000				0.05	9,090
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.26	49,721
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,160
	TOTAL Paulman, Paul M						1.00	**192,739**
SUBTOTAL FACULTY							**0.031**	**5,779**
SUBTOTAL SALARIES & WAGES							**0.031**	**5,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								376
519200 FICA CONTRIBUTION								364
519300 HEALTH INSURANCE CONTRIBUTION								682
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,428**
TOTAL PERSONAL SERVICES								**7,207**
COST OBJECT TOTAL								**7,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1006-008 (31-5210-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12			0.030	8,318
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(34-5210-1006008)Family Medicine		511000				0.02	4,668
	(31-5210-0001)Family Practice-Instruction		511000				0.17	46,968
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,350**
SUBTOTAL FACULTY							**0.030**	**8,318**
SUBTOTAL SALARIES & WAGES							**0.030**	**8,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								982
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,055**
TOTAL PERSONAL SERVICES								**10,373**
COST OBJECT TOTAL								**10,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12			0.167	19,743
	(37-8322-2001001)DDIF Research		511000				0.09	10,350
	(34-5420-2006307)Outreach Program		511000				0.05	5,610
	TOTAL Romberger, Debra						0.40	**57,471**
SUBTOTAL FACULTY							**0.167**	**19,743**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12			0.100	11,768
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	10,000
	(37-8322-2001001)DDIF Research		511000				0.09	10,350
	(34-5420-2006307)Outreach Program		511000				0.05	5,610
	TOTAL Romberger, Debra						0.40	**57,471**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**21,768**
513000 MGR/PROFESSIONAL SAL								
Peppers, Angela L	Administrator IV	00071315	243300	12	2059		0.974	98,090
	(37-8322-1001001)DDIF Instruction		513000				0.03	2,669
	TOTAL Peppers, Angela L						1.00	**100,759**
TBA	Grants Administration Coordinator	00074472	243300	12	1947		0.936	61,565
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	58,364
Bradley, Karen K	Finance & Business Analyst	00072148	243320	12	2080		1.000	74,646
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	520		0.250	12,866
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.75	38,599
	TOTAL Windle, Thomas A						1.00	**51,465**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.160**	**305,531**
514000 CLER/TECH/SERV WAGES								
Laire, Rita K	Administrative/Faculty Services Coord.	00071318	242400	12	2080	31.185	1.000	64,864
McIntosh-Carnes, Jillian R	Educational Program Coordinator III	00091254	242400	12	2080	22.992	1.000	47,823
Nothhorn, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	1040	23.449	0.500	24,387
Fauble, Susan M	Office Associate I	00071792	242409	12	2080	19.474	1.000	40,505
Daniels, Maria J	Office Associate II	00082644	242415	12	1851	22.009	0.890	40,750
	(34-5220-1004006)Community Affairs		514000				0.11	5,036
	TOTAL Daniels, Maria J						1.00	**45,786**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.390**	**218,329**
SUBTOTAL NONFACULTY							**8.650**	**545,628**
SUBTOTAL SALARIES & WAGES							**8.817**	**565,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,747
519200 FICA CONTRIBUTION								31,740
519300 HEALTH INSURANCE CONTRIBUTION								59,449
519400 LIFE INSURANCE CONTRIBUTION								504
	SUBTOTAL BENEFITS							**124,440**
	TOTAL PERSONAL SERVICES							**689,811**
	COST OBJECT TOTAL							**689,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	466		0.160	9,657
	(37-8324-4001001)DDIF Administration		511000				0.63	37,852
	(36-5224-2253002)Dilated Cardiomyopathy (DCM		511000				0.06	3,740
	(36-5250-2062002)Exploring the Neurological		511000				0.15	9,251
	TOTAL Lowes, Brian D						1.00	**60,500**
Porter, Thomas R	Professor	00081365	090350	12	508		0.266	23,510
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.01	580
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.19	16,769
	(37-8324-3001001)Clinical		511000				0.06	5,141
	(37-8324-2001001)DDIF Research		511000				0.38	33,638
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,023**
TBA	Professor	00092562	090350	12	2080		1.000	55,100
Xie, Feng	Professor	00089849	090350	12	329		0.105	10,871
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,887
	(37-8324-2001001)DDIF Research		511000				0.32	33,397
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	24,399
	(34-5360-2067001)Surgery		511000				0.30	31,094
	TOTAL Xie, Feng						1.00	**103,648**
Zolty, Ronald	Professor	00077677	090350	12			0.189	9,469
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2249001)Cardiology (Internal Medici		511000				0.20	10,000
	(36-5224-2250888)Cardiology (Internal Medici		511000				0.30	15,000
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.03	1,231
	TOTAL Zolty, Ronald						1.00	**50,200**
Anderson, Daniel R	Assoc Professor	00092125	090351	12			0.111	10,000
	(36-5224-2230001)Cardiology (Internal Medici		511000				0.08	7,440
	(36-5224-2231001)Cardiology (Internal Medici		511000				0.03	3,000
	(36-5224-2239888)Cardiology (Internal Medici		511000				0.03	3,000
	(37-8324-4001001)DDIF Administration		511000				0.45	40,000
	(37-8324-1002001)House Officer		511000				0.30	26,448
	TOTAL Anderson, Daniel R						1.00	**89,888**
Biddle, William P	Assoc Professor	00086229	090351	12			0.205	10,250
	(37-8324-4001001)DDIF Administration		511000				0.80	39,850
	TOTAL Biddle, William P	3777					1.00	**50,100**
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12	499		0.406	20,389

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-1002002)House Officer IM-Card Core		511000				0.06	2,780
	(37-5224-2020001)Int Med - Cardiovascular Me		511000				0.54	27,131
	TOTAL Chatzizisis, Ioannis S						1.00	**50,300**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12			0.092	9,656
	(37-8324-1002001)House Officer		511000				0.91	95,577
	TOTAL Easley Jr, Arthur R						1.00	**105,233**
O'Leary, Edward L	Assoc Professor	00087824	090351	12			0.094	9,656
	(37-8324-1002001)House Officer		511000				0.91	92,717
	TOTAL O'Leary, Edward L						1.00	**102,373**
Sayyed, Samer	Assoc Professor	00082599	090351	12	1136		0.487	44,526
	(37-8324-4001001)DDIF Administration		511000				0.06	5,751
	(37-8324-2001001)DDIF Research		511000				0.14	12,360
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	14,880
	(34-5360-2067001)Surgery		511000				0.15	13,883
	TOTAL Sayyed, Samer						1.00	**91,400**
Schleifer, John W	Asst Professor	00072230	090351	12			0.415	18,700
	(37-8324-4001001)DDIF Administration		511000				0.59	26,400
	TOTAL Schleifer, John W						1.00	**45,100**
TBA	Asst Professor	00072230	090351	12	312		0.150	6,750
TBA	Assoc Professor	00079994	090351	00			0.000	30,000
TBA	Assoc Professor	00087824	090351	12	116		0.056	5,773
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.743	33,500
	(36-5224-2257001)Cardiology (Internal Medici		511000				0.11	4,800
	(37-8324-1002002)House Officer IM-Card Core		511000				0.15	6,800
	TOTAL Burdorf, Adam F						1.00	**45,100**
Delaney, Jessica T	Asst Professor	00093837	090352	12	89		0.110	8,993
	(37-8324-3001001)Clinical		511000				0.58	47,626
	(37-8324-1002002)House Officer IM-Card Core		511000				0.31	25,181
	TOTAL Delaney, Jessica T						1.00	**81,800**
Gangahar, Kiran	Asst Professor	00093771	090352	12	911		0.068	40,064
	(37-8324-3001001)Clinical		511000				0.93	51,336
	TOTAL Gangahar, Kiran						1.00	**91,400**
Goldsweig, Andrew M	Asst Professor	00093019	090352	12			0.188	8,500
	(37-8324-3001001)Clinical		511000				0.76	34,050
	(37-8324-1002002)House Officer IM-Card Core		511000				0.06	2,550
	TOTAL Goldsweig, Andrew M						1.00	**45,100**
Hyden, Marshall P	Asst Professor	00090481	090352	12	639		0.683	30,803
	(37-8324-3001001)Clinical		511000				0.32	14,297
	TOTAL Hyden, Marshall P						1.00	**45,100**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Khan, Faris	Asst Professor	00086441	090352	12			0.520	23,470
	(37-8324-4001001)DDIF Administration		511000				0.48	21,630
	TOTAL Khan, Faris						1.00	**45,100**
Morad, Abdulrahman	Asst Professor	00093543	090352	12	973		0.382	17,250
	(37-8324-3001001)Clinical		511000				0.62	27,850
	TOTAL Morad, Abdulrahman						1.00	**45,100**
Stoller, Douglas A	Asst Professor	00093502	090352	12			0.188	8,500
	(37-8324-3001001)Clinical		511000				0.81	36,600
	TOTAL Stoller, Douglas A						1.00	**45,100**
TBA	Asst Professor	00088686	090352	12	1572		0.756	34,000
TBA	Asst Professor	00092007	090352	12	250		0.120	5,400
TBA	Asst Professor	00093622	090352	12	1720		0.827	37,225
TBA	Asst Professor	00093683	090352	12			0.000	34,622
Tsai, Shane F	Asst Professor	00083868	090352	12	422		0.455	18,450
	(36-5224-2240888)Cardiology (Internal Medici		511000				0.25	10,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.30	12,050
	TOTAL Tsai, Shane F						1.00	**40,500**
Pavlides, Gregory S	Professor	00078759	095150	12			0.096	5,822
	(36-5224-2248888)Cardiology (Internal Medici		511000				0.09	5,500
	(37-8324-3001001)Clinical		511000				0.06	186
	(37-8324-4001001)DDIF Administration		511000				0.21	16,254
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	2,438
	TOTAL Pavlides, Gregory S						0.50	**30,200**
Windle, John R	Professor	00073982	095150	12	181		0.136	22,876
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.29	49,327
	(37-8324-3001001)Clinical		511000				0.15	25,156
	(37-8324-2001001)DDIF Research		511000				0.42	71,357
	TOTAL Windle, John R						1.00	**168,716**
Haas, John T	Asst Professor	00089410	095154	12	501		0.100	9,656
	(37-8324-3001001)Clinical		511000				0.90	86,667
	TOTAL Haas, John T						1.00	**96,323**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.108**	**613,438**
SUBTOTAL FACULTY							**9.108**	**613,438**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLean, Sharon R	Grants Administration/Study Coordinator	00090896	243300	12	2080		1.000	62,177
Rouse, Thomas A	Administrator II	00079374	243300	12	1146		0.806	58,735
	(37-8324-1001001)DDIF Instruction		513000				0.19	14,133
	TOTAL Rouse, Thomas A						1.00	**72,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Konakanchi, Amruthavally	Programmer/Analyst II	00091956	302307	12	1040		0.500	28,875
	(31-5220-8000)Int Med - Indirect Costs/Resea		513000				0.50	28,875
	TOTAL Konakanchi, Amruthavally						1.00	**57,750**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.306**	**149,787**
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00085161	242409	12	2080	21.213	1.000	44,123
Jarboe, Jessie R	Office Associate I	00089691	242409	12	2080	19.532	1.000	40,627
Andersen, Sherry A	Administrative Business Associate	00078928	242500	12	2080	25.438	1.000	52,910
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**137,660**
SUBTOTAL NONFACULTY							**5.306**	**287,447**
SUBTOTAL SALARIES & WAGES							**14.414**	**900,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,981
519200 FICA CONTRIBUTION								43,597
519300 HEALTH INSURANCE CONTRIBUTION								81,658
519400 LIFE INSURANCE CONTRIBUTION								692
SUBTOTAL BENEFITS								**170,928**
TOTAL PERSONAL SERVICES								**1,071,813**
COST OBJECT TOTAL								**1,071,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	218		0.150	15,995
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	10,000
	TOTAL Bennett, Robert G						0.15	**25,995**
Drincic, Andjela T	Professor	00092483	090350	12			0.273	15,000
	(37-8326-3001001)Clinical		511000				0.14	7,684
	(37-8326-2001001)DDIF Research		511000				0.02	1,277
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.06	3,403
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.04	2,433
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,765
	(37-5226-6001001)Internal Medicine - DEM		511000				0.34	18,438
	TOTAL Drincic, Andjela T						1.00	**55,000**
Goldner, Whitney S	Professor	00092611	090350	12	144		0.341	35,545
	(37-8326-3001001)Clinical		511000				0.50	51,960
	(37-8326-2001001)DDIF Research		511000				0.12	12,000
	(37-8326-1002001)House Officer		511000				0.05	4,692
	TOTAL Goldner, Whitney S						1.00	**104,197**
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.486	39,000
	(34-0411-2001001)Allied Health		511000				0.05	3,740
	(37-8326-3001001)Clinical		511000				0.40	31,921
	(37-8326-2001001)DDIF Research		511000				0.01	950
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	4,645
	TOTAL Mack, Lynn R						1.00	**80,256**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12			0.109	10,000
	(37-8326-3001001)Clinical		511000				0.01	981
	(37-8326-2001001)DDIF Research		511000				0.03	2,486
	(36-5226-2039006)GRADE [Glycemic Reduction A		511000				0.10	9,255
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,256
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,480
	TOTAL Shivaswamy, Vijay						0.38	**34,458**
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12	191		0.088	8,153
	(37-8326-2001001)DDIF Research		511000				0.60	55,115
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.31	28,859
	TOTAL Viswanathan, Saraswathi						1.00	**92,127**
Boerner, Brian P	Asst Professor	00093887	090352	12	1254		0.099	4,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.72	29,242
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.18	7,115
	TOTAL Boerner, Brian P						1.00	**40,357**
Patel, Anery A	Asst Professor	00092379	090352	12	358		0.111	5,000
	(37-8326-3001001)Clinical		511000				0.36	16,400
	(37-8326-2001001)DDIF Research		511000				0.53	23,700
	TOTAL Patel, Anery A						1.00	**45,100**
Hamel, Frederick G	Professor	00092048	095150	12	250		0.120	16,306
TBA	Professor	00092173	095150	12	223		0.107	49,276
Graeff-Armas, Laura A	Assoc Professor	00089530	095152	12	356		0.099	5,000
	(37-8326-3001001)Clinical		511000				0.11	5,300
	(37-8326-2001001)DDIF Research		511000				0.32	16,000
	(37-5226-4014001)IntMed-Dem (Endocrine)		511000				0.04	2,000
	(37-5226-2006001)UN Foundation		511000				0.24	12,000
	TOTAL Graeff-Armas, Laura A						0.80	**40,300**
Eiland, Leslie A	Asst Professor	00093554	095154	12			0.237	10,515
	(37-8326-3001001)Clinical		511000				0.23	9,972
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.31	13,710
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	1,272
	TOTAL Eiland, Leslie A						0.80	**35,469**
Gupta, Namita	Asst Professor	00087174	095154	12	272		0.110	5,000
	(37-8326-3001001)Clinical		511000				0.69	31,200
	TOTAL Gupta, Namita						0.80	**36,200**
Neumeister, Amy S	Asst Professor	00093232	095154	12	443		0.267	25,000
	(37-8326-3001001)Clinical		511000				0.53	49,851
	TOTAL Neumeister, Amy S						0.80	**74,851**
Akkireddy, Padmaja	Instructor	00092506	095158	12	42		0.209	14,680
	(37-8326-3001001)Clinical		511000				0.59	41,420
	TOTAL Akkireddy, Padmaja						0.80	**56,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.806**	**258,470**
SUBTOTAL FACULTY							**2.806**	**258,470**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12			0.800	56,677
	(37-8326-1001001)DDIF Instruction		513000				0.20	14,162
	TOTAL Byington, Vonnetta M						1.00	**70,839**
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Grants/Office Associate	00090848	242400	12	2034	22.674	1.000	47,162
Sundsbo, Sandra J	Office Associate I	00071691	242409	12	2080	20.489	1.000	42,617

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,779**
SUBTOTAL NONFACULTY							**2.800**	**146,456**
SUBTOTAL SALARIES & WAGES							**5.606**	**404,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,117
519200 FICA CONTRIBUTION								22,406
519300 HEALTH INSURANCE CONTRIBUTION								41,967
519400 LIFE INSURANCE CONTRIBUTION								356
SUBTOTAL BENEFITS								**87,846**
TOTAL PERSONAL SERVICES								**492,772**
COST OBJECT TOTAL								**492,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	1745		0.791	88,711
	(37-5115-1019001)Dean College of Medicine		511000				0.21	23,500
	TOTAL O'Dell, David V						1.00	**112,211**
TBA	Professor	00092357	090350	00			0.000	30,000
Thompson, Rachel E	Professor	00092357	090350	12	757		0.249	15,000
	(37-8327-2001001)DDIF Research		511000				0.75	45,200
	TOTAL Thompson, Rachel E						1.00	**60,200**
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	480		0.240	10,000
	(31-5101-0001)Dean College Of Medicine		511000				0.58	24,100
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.18	7,500
	TOTAL Caverzagie, Kelly J						1.00	**41,600**
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	79,146
Nickol, Devin R	Assoc Professor	00089860	090351	12			0.081	6,655
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	34,437
	(31-0105-3009)COSTSHARING 36-0115-1005-005		512100				0.06	4,624
	(31-1203-0001)Post Doctoral Education Office		512100				0.33	32,204
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.12	14,662
	TOTAL Nickol, Devin R						1.00	**92,582**
Parker, Jennifer R	Assoc Professor	00083246	090351	12	994		0.663	70,000
	(37-8327-3001001)Clinical		511000				0.34	35,504
	TOTAL Parker, Jennifer R						1.00	**105,504**
TBA	Assoc Professor	00087260	090351	00			0.000	30,000
TBA	Assoc Professor	00089539	090351	00			0.000	30,000
TBA	Assoc Professor	00089860	090351	00			0.000	30,000
TBA	Assoc Professor	00092634	090351	00			0.000	30,000
Vokoun, Chad W	Assoc Professor	00092634	090351	12	324		0.100	9,790
	(37-8327-1002001)House Officer		511000				0.90	88,400
	TOTAL Vokoun, Chad W						1.00	**98,190**
Anderson, Nathan M	Asst Professor	00092294	090352	12	1776		0.229	10,350
	(37-8327-3001001)Clinical		511000				0.28	12,600
	(37-8327-4001001)DDIF Administration		511000				0.49	22,250
	TOTAL Anderson, Nathan M						1.00	**45,200**
Boerner, Shannon K	Asst Professor	00093616	090352	12	2080		0.913	83,584
	(37-8327-3001001)Clinical		511000				0.09	7,916
	TOTAL Boerner, Shannon K						1.00	**91,500**
Fedderson, Julie L	Asst Professor	00092559	090352	12	445		0.076	7,500

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.92	90,798
	TOTAL Fedderson, Julie L						1.00	**98,298**
Harsh, Jennifer S	Asst Professor	00082910	090352	12	1059		0.499	50,395
	(37-8327-3001001)Clinical		511000				0.50	50,570
	TOTAL Harsh, Jennifer S						1.00	**100,965**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	1943		0.803	32,353
	(37-8327-3001001)Clinical		511000				0.14	5,509
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.06	2,438
	TOTAL Jeffrey, Daniel J						1.00	**40,300**
Langenhan, Trek C	Asst Professor	00093831	090352	12	1520		0.558	22,500
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.44	17,800
	TOTAL Langenhan, Trek C						1.00	**40,300**
Markin, Kara J	Asst Professor	00075386	090352	12	693		0.388	17,500
	(37-8327-3001001)Clinical		511000				0.18	8,100
	(37-8327-2001001)DDIF Research		511000				0.43	19,500
	TOTAL Markin, Kara J						1.00	**45,100**
Mohring, Stephen M	Asst Professor	00093683	090352	12	1510		0.837	34,706
	(37-8327-3001001)Clinical		511000				0.16	6,744
	TOTAL Mohring, Stephen M						1.00	**41,450**
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	1154		0.500	22,600
	(37-8327-3001001)Clinical		511000				0.50	22,600
	TOTAL Navarrette, Chelsea R						1.00	**45,200**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	1887		0.148	6,000
	(37-8327-3001001)Clinical		511000				0.48	19,600
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.37	15,000
	TOTAL Qasimyar, Mahliqha						1.00	**40,600**
Richards, Sarah E	Asst Professor	00088498	090352	12	1040		0.185	7,500
	(37-8327-3001001)Clinical		511000				0.28	11,350
	(37-8327-2001001)DDIF Research		511000				0.54	21,750
	TOTAL Richards, Sarah E						1.00	**40,600**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12			0.187	17,500
	(37-8327-3001001)Clinical		511000				0.52	48,417
	(37-8327-2001001)DDIF Research		511000				0.29	27,500
	TOTAL Shiffermiller, Jason F						1.00	**93,417**
Smith, Christopher J	Asst Professor	00087261	090352	12			0.185	7,500
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.82	33,100
	TOTAL Smith, Christopher J						1.00	**40,600**
Smith, Michael P	Asst Professor	00092194	090352	12	1857		0.433	17,500

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.25	10,150
	(37-8327-2001001)DDIF Research		511000				0.32	12,750
	TOTAL Smith, Michael P						1.00	**40,400**
Taylor, Regan M	Asst Professor	00093470	090352	12	1312		0.939	77,556
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.06	5,018
	TOTAL Taylor, Regan M						1.00	**82,574**
TBA	Asst Professor	00093470	090352	00			0.000	30,000
Teply, Melissa L	Asst Professor	00092892	090352	12	1156		0.222	10,000
	(37-8327-3001001)Clinical		511000				0.78	35,100
	TOTAL Teply, Melissa L						1.00	**45,100**
Vasey, Andrew J	Asst Professor	00093829	090352	12			0.568	51,912
	(37-8327-3001001)Clinical		511000				0.37	34,107
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.06	5,381
	TOTAL Vasey, Andrew J						1.00	**91,400**
Witt, Rae A	Asst Professor	00092007	090352	12	1213		0.998	45,000
	(37-8327-3001001)Clinical		511000				0.00	100
	TOTAL Witt, Rae A						1.00	**45,100**
Yoo, Lawrence H	Asst Professor	00092588	090352	12	260		0.311	12,500
	(37-8327-3001001)Clinical		511000				0.69	27,700
	TOTAL Yoo, Lawrence H						1.00	**40,200**
Campbell, James R	Professor	00071313	095150	12			0.461	60,000
	(37-8327-2001001)DDIF Research		511000				0.25	32,700
	(34-5301-2077002)Deploying ONC national Stan		511000				0.14	18,330
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,000
	(37-5227-1004001)IDX Special Development		511000				0.07	8,939
	TOTAL Campbell, James R						1.00	**129,969**
Tape, Thomas G	Professor	00075441	095150	12	1408		0.677	86,912
	(37-8327-4001001)DDIF Administration		511000				0.32	41,425
	TOTAL Tape, Thomas G						1.00	**128,337**
TBA	Professor	00071313	095150	12	1025		0.493	63,988
TBA	Professor	00075441	095150	00			0.000	30,000
Beachy, Micah W	Assoc Professor	00093469	095152	12	795		0.151	12,500
	(37-8327-3001001)Clinical		511000				0.76	62,512
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.09	7,500
	TOTAL Beachy, Micah W						1.00	**82,512**
Etherton, Gale M	Assoc Professor	00089540	095152	12	62		0.030	3,806
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	915		0.485	49,706
	(37-8327-3001001)Clinical		511000				0.32	32,279
	TOTAL Thierfelder, Jean L						0.80	**81,985**

GENERAL OPERATING BUDGET
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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Armitage, Joel D	Asst Professor	00093827	095154	12	341		0.512	46,765
	(37-8327-3001001)Clinical		511000				0.49	44,635
	TOTAL Armitage, Joel D						1.00	**91,400**
Crouse, Brent A	Asst Professor	00088635	095154	12	327		0.232	22,132
	(37-8327-3001001)Clinical		511000				0.56	53,431
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.21	20,000
	TOTAL Crouse, Brent A						1.00	**95,563**
Hartman, Stephanie J	Asst Professor	00086246	095154	12	924		0.058	2,600
	(37-8327-4001001)DDIF Administration		511000				0.44	20,000
	TOTAL Hartman, Stephanie J						0.50	**22,600**
Hegagi, Marwa I	Asst Professor	00092086	095154	12	1554		0.554	25,000
	(37-8327-3001001)Clinical		511000				0.17	7,600
	(37-8327-2001001)DDIF Research		511000				0.28	12,500
	TOTAL Hegagi, Marwa I						1.00	**45,100**
Hill Bowman, Emily K	Asst Professor	00092633	095154	12	42		0.020	1,200
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	223		0.107	10,000
	(37-8327-3001001)Clinical		511000				0.89	83,419
	TOTAL Jansen, Mary Gallagher						1.00	**93,419**
Johnson, Michelle F	Asst Professor	00092112	095154	12	570		0.109	10,000
	(37-8327-3001001)Clinical		511000				0.89	81,400
	TOTAL Johnson, Michelle F						1.00	**91,400**
Johnson, Rachel R	Asst Professor	00092241	095154	12	1306		0.443	20,000
	(37-8327-3001001)Clinical		511000				0.27	12,116
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.04	1,734
	TOTAL Johnson, Rachel R						0.75	**33,850**
Kang, Lydia Y	Asst Professor	00093050	095154	12	231		0.163	14,706
	(37-8327-3001001)Clinical		511000				0.09	7,892
	TOTAL Kang, Lydia Y						0.25	**22,598**
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	6,398
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	8,189
Mitchell, H Larry	Asst Professor	00071036	095154	12			0.007	1,818
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.19	51,500
	TOTAL Mitchell, H Larry						0.20	**53,318**
Schwab, Robert	Asst Professor	00088632	095154	12			0.068	7,500
	(37-8327-3001001)Clinical		511000				0.11	12,157
	(36-5450-2046001)College of Public Health		511000				0.25	27,233
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.17	18,960
	TOTAL Schwab, Robert						0.60	**65,850**
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	108		0.127	12,132

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DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.87	83,431
	TOTAL Schwerdtfeger, Susan R						1.00	**95,563**
Singh, Deepak K	Asst Professor	00092543	095154	12	661		0.124	5,000
	(37-8327-3001001)Clinical		511000				0.88	35,400
	TOTAL Singh, Deepak K						1.00	**40,400**
Smith, Sarah E	Asst Professor	00093248	095154	12	1192		0.573	27,034
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.03	1,269
	TOTAL Smith, Sarah E						0.60	**28,303**
TBA	Asst Professor	00071036	095154	12	2		0.001	216
TBA	Asst Professor	00087796	095154	12	1803		0.867	39,000
TBA	Asst Professor	00092399	095154	12	2080		1.000	40,200
TBA	Asst Professor	00093248	095154	00			0.000	30,000
Woehrer, Renee M	Asst Professor	00089864	095154	12	104		0.050	3,806
Zabih, Jill M	Asst Professor	00071565	095154	12	1997		0.942	42,500
	(37-8327-3001001)Clinical		511000				0.06	2,600
	TOTAL Zabih, Jill M						1.00	**45,100**
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	4,244
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	4,088
Rohlfsen, Cory J	Instructor	00092967	095158	12			0.510	32,840
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.49	31,376
	TOTAL Rohlfsen, Cory J						1.00	**64,216**
TBA	Instructor	00092617	095158	12	520		0.250	10,000
Winter, Tesia S	Instructor	00092617	095158	12			0.560	32,840
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.44	26,376
	TOTAL Winter, Tesia S						1.00	**59,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**21.867**	**1,760,878**
SUBTOTAL FACULTY							**21.867**	**1,760,878**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Business Associate	00075184	242400	12	832		0.400	36,000
Slowik, Mary C	Administrator I	00088473	243300	12	971		0.598	38,606
	(37-8327-1001001)DDIF Instruction		513000				0.40	25,919
	TOTAL Slowik, Mary C						1.00	**64,525**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.998**	**74,606**
514000 CLER/TECH/SERV WAGES								
Smith, Anne M	Administrative Business Associate	00075184	242400	12	2080	23.871	1.000	49,651
Horton, Melissa M	Office Associate I	00091727	242409	12	2080	18.605	1.000	38,699
Husaboe, Tasha M	Office Associate I	00076832	242409	12	2080	18.605	1.000	38,699
VanderWoude, Tabetha L	Office Associate I	00084408	242409	12	2080	18.605	1.000	38,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zaloudek, Kayla M	Office Associate I	00091624	242409	12	2080	18.605	1.000	38,699
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**204,447**
515000 OTH ACAD SAL & WAGES								
Notice, Maxine R	Behavioral Medicine Fellow	00083285	095470	12	2080		1.000	32,000
SUBTOTAL NONFACULTY							**6.998**	**311,053**
SUBTOTAL SALARIES & WAGES							**28.865**	**2,071,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,764
519200 FICA CONTRIBUTION								103,479
519300 HEALTH INSURANCE CONTRIBUTION								193,818
519400 LIFE INSURANCE CONTRIBUTION								1,643
SUBTOTAL BENEFITS								**405,704**
TOTAL PERSONAL SERVICES								**2,477,635**
COST OBJECT TOTAL								**2,477,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.057	6,093
	(37-8328-3001001)Clinical		511000				0.29	30,292
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	8,125
	(37-5228-4003001)Internal Medicine		511000				0.07	7,632
	TOTAL Lyons, William L						0.50	**53,142**
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	129		0.110	9,178
	(37-8328-2001001)DDIF Research		511000				0.54	45,327
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,257
	(36-5228-2015001)Geriatrics (Internal Medici		511000				0.30	25,146
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	TOTAL Bonasera, Stephen J						1.00	**83,513**
TBA	Assoc Professor	00093565	090351	00			0.000	30,000
Bishop, Karina I	Asst Professor	00092321	090352	12	508		0.423	19,098
	(37-8328-3001001)Clinical		511000				0.25	11,100
	(37-8328-2001001)DDIF Research		511000				0.25	11,352
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	TOTAL Bishop, Karina I						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	397		0.267	12,035
	(37-8327-3001001)Clinical		511000				0.50	22,550
	(37-8328-3001001)Clinical		511000				0.12	5,350
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.07	3,165
	TOTAL Hejkal, Joseph J						1.00	**45,100**
Koll, Thuy T	Asst Professor	00090222	090352	12			0.711	32,133
	(37-8328-4001001)DDIF Administration		511000				0.23	10,517
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	TOTAL Koll, Thuy T						1.00	**45,200**
Potter, Jane F	Professor	00071123	095150	12	456		0.227	40,447
	(37-8328-3001001)Clinical		511000				0.25	44,472
	(37-5228-4001001)Geriatrics		511000				0.12	21,000
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.11	19,500
	(37-8328-1002001)House Officer		511000				0.30	52,750
	TOTAL Potter, Jane F						1.00	**178,169**
TBA	Professor	00071123	095150	00			0.000	30,000
Eberle, Catherine	Assoc Professor	00074054	095152	12	31		0.015	2,274

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harlow, Elizabeth N	Asst Professor	00087217	095154	12			0.293	12,050
	(37-8328-3001001)Clinical		511000				0.04	1,423
	(37-5228-4001001)Geriatrics		511000				0.10	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	1,437
	(37-5228-4003001)Internal Medicine		511000				0.05	2,820
	TOTAL Harlow, Elizabeth N						0.53	**21,730**
Manley, Natalie A	Asst Professor	00082750	095154	12	389		0.330	13,321
	(37-8328-3001001)Clinical		511000				0.06	2,556
	(37-5228-4001001)Geriatrics		511000				0.07	3,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,323
	TOTAL Manley, Natalie A						0.50	**20,200**
Mostek, Debra E	Asst Professor	00092392	095154	12	3		0.141	14,705
	(37-8328-3001001)Clinical		511000				0.33	33,931
	(37-5228-4001001)Geriatrics		511000				0.02	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,355
	TOTAL Mostek, Debra E						0.50	**51,991**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.574**	**221,334**
SUBTOTAL FACULTY							**2.574**	**221,334**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	1778		0.851	60,089
	(37-8328-1001001)DDIF Instruction		513000				0.15	10,498
	TOTAL Clark, Cynthia S						1.00	**70,587**
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	2080		0.500	34,853
	(37-8328-4001001)DDIF Administration		513000				0.50	34,854
	TOTAL Hannan, Jeannine M						1.00	**69,707**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.351**	**94,942**
514000 CLER/TECH/SERV WAGES								
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	22.445	1.000	46,686
SUBTOTAL NONFACULTY							**2.351**	**141,628**
SUBTOTAL SALARIES & WAGES							**4.925**	**362,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,693
519200 FICA CONTRIBUTION								19,087
519300 HEALTH INSURANCE CONTRIBUTION								35,750
519400 LIFE INSURANCE CONTRIBUTION								303
SUBTOTAL BENEFITS								**74,833**
TOTAL PERSONAL SERVICES								**437,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							437,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12			0.111	16,303
	(37-8329-2001001)DDIF Research		511000				0.04	531
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,215
	(36-1905-2263001)Eppley		511000				0.00	5,772
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	14,301
	(36-5229-2117002)Nebraska Center for Integra		511000				0.02	2,860
	TOTAL Casey, Carol A						0.32	**46,982**
Young, Renee L	Professor	00077627	090350	12	146		0.057	8,299
	(37-8329-3001001)Clinical		511000				0.87	100,913
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.07	8,216
	TOTAL Young, Renee L						1.00	**117,428**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	499		0.201	18,349
	(37-8329-1002001)House Officer		511000				0.80	73,151
	TOTAL Hewlett, Alexander T						1.00	**91,500**
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	185		0.090	7,438
	(37-8329-1002001)House Officer		511000				0.91	75,174
	TOTAL Olivera-Martinez, Marco A						1.00	**82,612**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	52		0.103	10,754
	(37-8329-3001001)Clinical		511000				0.76	79,105
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	14,621
	TOTAL Rochling, Fedja A						1.00	**104,480**
Singh, Shailender	Assoc Professor	00085761	090351	12			0.691	28,054
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.31	12,546
	TOTAL Singh, Shailender						1.00	**40,600**
Eichele, Derrick D	Asst Professor	00071130	090352	12	1907		0.677	30,525
	(37-8329-3001001)Clinical		511000				0.16	7,075
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.17	7,500
	TOTAL Eichele, Derrick D						1.00	**45,100**
Donohue, Terrence	Professor	00092051	095150	12	248		0.112	15,316
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	13,907
	(37-5229-2028001)Gastro & Hepa (Internal Med		511000				0.06	7,717
	TOTAL Donohue, Terrence						0.27	**36,940**
Mailliard, Mark E	Professor	00089686	095150	12	876		0.422	47,525
	(37-8329-4001001)DDIF Administration		511000				0.45	50,207
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	TOTAL Mailliard, Mark E	3793					1.00	**112,732**
TBA	Professor	00071293	095150	12	208		0.100	15,006

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00071303	095150	12	607		0.292	33,313
TBA	Professor	00082598	095150	12	1055		0.507	42,309
TBA	Professor	00092049	095150	12	318		0.153	16,026
McVicker, Benita L	Assoc Professor	00092238	095152	12	150		0.071	5,436
	(37-5229-2005001)Clinical Research Developme		511000				0.43	49,870
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.07	5,436
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.43	49,870
	TOTAL McVicker, Benita L						1.00	**110,612**
Osna, Natalia A	Assoc Professor	00092484	095152	12	312		0.150	10,871
TBA	Asst Professor	00093236	095154	12			0.000	31,196
Volentine, Gary D	Asst Professor	00093785	095154	12	755		0.423	38,685
	(37-8329-3001001)Clinical		511000				0.58	52,715
	TOTAL Volentine, Gary D						1.00	**91,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.160**	**375,405**
SUBTOTAL FACULTY							**4.160**	**375,405**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00071323	243300	12			0.000	71,897
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00071077	242409	12	2080	22.920	1.000	47,674
SUBTOTAL NONFACULTY							**1.000**	**119,571**
SUBTOTAL SALARIES & WAGES							**5.160**	**494,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,540
519200 FICA CONTRIBUTION								17,969
519300 HEALTH INSURANCE CONTRIBUTION								33,657
519400 LIFE INSURANCE CONTRIBUTION								285
SUBTOTAL BENEFITS								**70,451**
TOTAL PERSONAL SERVICES								**565,427**
COST OBJECT TOTAL								**565,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12			0.140	12,712
	(37-8332-3001001)Clinical		511000				0.79	71,589
	(37-8332-2001001)DDIF Research		511000				0.04	3,258
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,558
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.02	1,871
	TOTAL Florescu, Diana F						1.00	**90,988**
TBA	Assoc Professor	00093623	090351	12	587		0.282	23,150
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12			0.155	12,712
	(37-8332-2001001)DDIF Research		511000				0.07	5,780
	(37-8332-1002001)House Officer		511000				0.71	58,500
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.06	5,208
	TOTAL VanSchooneveld, Trevor C						1.00	**82,200**
Cawcutt, Kelly A	Asst Professor	00089706	090352	12	85		0.187	8,474
	(37-8332-3001001)Clinical		511000				0.81	36,726
	TOTAL Cawcutt, Kelly A						1.00	**45,200**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.188	8,474
	(36-5232-3003030)AIDS Drug Assistance Progra		511000				0.36	16,000
	(37-8332-3001001)Clinical		511000				0.10	4,626
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.18	8,000
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.18	8,000
	TOTAL Marcelin, Jasmine R						1.00	**45,100**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	85		0.460	18,474
	(37-8332-3001001)Clinical		511000				0.03	1,007
	(36-1905-2293001)Eppley		511000				0.45	18,263
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.06	2,456
	TOTAL Zimmer, Andrea J						1.00	**40,200**
Freifeld, Alison G	Professor	00092060	095150	12			0.080	7,833
	(37-5430-4000004)Dean Khan EPI Specific Hire		511000				0.20	19,357
	(36-1905-2293001)Eppley		511000				0.32	31,468
	TOTAL Freifeld, Alison G						0.60	**58,658**
Kalil, Andre C	Professor	00089156	095150	12	96		0.168	16,949
	(36-5232-2162003)(ARLG) Antibacterial Resist		511000				0.19	18,700
	(37-8332-2001001)DDIF Research		511000				0.57	57,390
	(36-5232-2177001)Infectious Diseases (Intern		511000				0.08	7,779
	TOTAL Kalil, Andre C						1.00	**100,818**
Rupp, Mark E	Professor	00079801	095150	12	1011		0.208	19,795

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-4001001)DDIF Administration		511000				0.42	39,837
	(37-8332-2001001)DDIF Research		511000				0.16	15,336
	(36-5232-2179001)Infectious Diseases (Intern		511000				0.02	1,871
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.10	9,085
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.10	9,255
	TOTAL Rupp, Mark E						1.00	**95,179**
Swindells, Susan	Professor	00080875	095150	12			0.177	16,949
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
Gorby, Gary L	Assoc Professor	00090333	095152	12			0.150	15,500
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.118	10,932
	(36-1209-3003003)ASPR Part B		511000				0.07	6,234
	(37-8332-3001001)Clinical		511000				0.28	25,626
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.09	8,246
	(36-5420-3003002)NETEC Supplement		511000				0.07	6,234
	(36-5420-3001002)National Ebola Training and		511000				0.07	6,234
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	10,432
	TOTAL Hewlett, Angela L						0.80	**73,938**
Bares, Sara	Asst Professor	00092541	095154	12			0.209	8,474
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.66	26,604
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.06	2,400
	TOTAL Bares, Sara						0.93	**37,478**
El Ramahi, Razan A	Asst Professor	00092555	095154	12			0.158	7,118
	(37-8332-3001001)Clinical		511000				0.76	34,157
	TOTAL El Ramahi, Razan A						0.92	**41,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.680**	**187,546**
SUBTOTAL FACULTY							**2.680**	**187,546**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3796						
Nguyen, Jonathan L	Administrator I	00071357	243300	12	1260		0.772	51,993

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-1001001)DDIF Instruction		513000				0.16	10,489
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		513000				0.07	4,814
	TOTAL Nguyen, Jonathan L						1.00	**67,296**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	1539	31.306	0.740	48,185
	(36-5232-3003030)AIDS Drug Assistance Progra		514000				0.10	6,512
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.06	3,908
	(36-5232-1010019)National AIDS Education and		514000				0.10	6,512
	TOTAL Hansen, Deanna M						1.00	**65,117**
Nelson, Sandra K	Fellowship Program Coordinator I	00071621	242400	12	1040	21.933	0.500	22,800
	(37-8332-1002001)House Officer		514000				0.50	22,820
	TOTAL Nelson, Sandra K						1.00	**45,620**
Whitesel, Vicki L	Office Associate I	00087158	242409	12	2080	19.231	1.000	40,000
Rinehart, Kellie J	Clinical Research Associate I	00091333	362505	12	1040	19.241	0.500	20,011
	(37-8332-2001001)DDIF Research		514000				0.50	20,011
	TOTAL Rinehart, Kellie J						1.00	**40,022**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.740**	**130,996**
SUBTOTAL NONFACULTY							**3.512**	**182,989**
SUBTOTAL SALARIES & WAGES							**6.192**	**370,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,580
519200 FICA CONTRIBUTION								21,885
519300 HEALTH INSURANCE CONTRIBUTION								40,991
519400 LIFE INSURANCE CONTRIBUTION								347
SUBTOTAL BENEFITS								**85,803**
TOTAL PERSONAL SERVICES								**456,338**
COST OBJECT TOTAL								**456,338**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	1159		0.496	44,596
	(37-8340-3001001)Clinical		511000				0.50	45,292
	TOTAL Florescu, Marius C						1.00	**89,888**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	1221		0.586	29,345
	(37-8340-3001001)Clinical		511000				0.41	20,755
	TOTAL Langewisch, Eric D						1.00	**50,100**
Miles, Clifford D	Assoc Professor	00093309	090351	12	986		0.375	32,664
	(37-8340-3001001)Clinical		511000				0.63	54,457
	TOTAL Miles, Clifford D						1.00	**87,121**
Plumb, Troy J	Assoc Professor	00092175	090351	12			0.331	32,660
	(37-8340-3001001)Clinical		511000				0.05	5,009
	(37-8340-4001001)DDIF Administration		511000				0.27	26,122
	(37-8340-1002001)House Officer		511000				0.35	34,826
	TOTAL Plumb, Troy J						1.00	**98,617**
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	2080		0.798	32,702
	(37-8340-3001001)Clinical		511000				0.12	5,009
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.08	3,289
	TOTAL Fillaus, Jennifer A						1.00	**41,000**
Hawkins, Jay L	Asst Professor	00092434	090352	12	2080		1.000	40,300
Westphal, Scott G	Asst Professor	00093549	090352	12	1745		0.703	28,275
	(37-8340-3001001)Clinical		511000				0.16	6,468
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.14	5,457
	TOTAL Westphal, Scott G						1.00	**40,200**
McVicker, Benita L	Assoc Professor	00092238	095152	12	150		0.071	5,436
	(37-5229-2005001)Clinical Research Developme		511000				0.43	49,870
	(31-5220-0400)Internal Med-GI Instruction		511000				0.07	5,436
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.43	49,870
	TOTAL McVicker, Benita L						1.00	**110,612**
Tendulkar, Ketki K	Asst Professor	00087187	095154	12			0.452	41,336
	(37-8340-3001001)Clinical		511000				0.49	44,866
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.06	5,265
	TOTAL Tendulkar, Ketki K						1.00	**91,467**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.812**	**287,314**
SUBTOTAL FACULTY							**4.812**	**287,314**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hirsh, Glennys M	Administrator I	00071426	243300	12	2007		0.958	52,371
	(37-8340-1001001)DDIF Instruction		513000				0.04	2,285
	TOTAL Hirsh, Glennys M						1.00	**54,656**
514000 CLER/TECH/SERV WAGES								
Hughes-Rose, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	624	22.827	0.300	14,244
	(37-8340-1002001)House Officer		514000				0.70	33,236
	TOTAL Hughes-Rose, Catherine M						1.00	**47,480**
Allen, Lisa D	Office Associate I	00085159	242409	12	2080	18.166	1.000	37,786
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**52,030**
SUBTOTAL NONFACULTY							**2.258**	**104,401**
SUBTOTAL SALARIES & WAGES							**7.070**	**391,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,461
519200 FICA CONTRIBUTION								24,678
519300 HEALTH INSURANCE CONTRIBUTION								46,222
519400 LIFE INSURANCE CONTRIBUTION								392
SUBTOTAL BENEFITS								**96,753**
TOTAL PERSONAL SERVICES								**488,468**
COST OBJECT TOTAL								**488,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12			0.125	12,153
	(37-8334-2001001)DDIF Research		511000				0.05	5,187
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,569
	(34-1901-2117032)Senior Leadership		511000				0.13	13,000
	TOTAL Ganti, Apar Kishor P						0.38	**36,909**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	127		0.061	5,565
	(37-8334-3001001)Clinical		511000				0.48	44,190
	(37-8334-2001001)DDIF Research		511000				0.12	10,824
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	5,565
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,400**
Baljevic, Muhamed	Asst Professor	00076767	090352	12	291		0.140	7,840
	(37-5234-2041001)IM-Oncology/Hematology		511000				0.86	48,360
	TOTAL Baljevic, Muhamed						1.00	**56,200**
Berim, Lyudmyla	Asst Professor	00093617	090352	12	774		0.376	15,234
	(37-5234-2001001)Bociek Research Fund		511000				0.04	1,520
	(36-5234-2389888)Oncology/Hematology (Intern		511000				0.09	3,546
	TOTAL Berim, Lyudmyla						0.50	**20,300**
Bhatt, Vijaya R	Asst Professor	00093834	090352	12	293		0.063	3,533
	(37-8334-2001001)DDIF Research		511000				0.14	7,812
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.52	28,897
	(36-5234-2408888)Oncology/Hematology (Intern		511000				0.28	15,758
	TOTAL Bhatt, Vijaya R						1.00	**56,000**
Gundabolu, Krishna	Asst Professor	00093532	090352	12	121		0.695	32,087
	(37-8334-3001001)Clinical		511000				0.19	8,705
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.12	5,328
	TOTAL Gundabolu, Krishna						1.00	**46,120**
Marr, Alissa S	Asst Professor	00093838	090352	12			0.086	7,889
	(37-8334-3001001)Clinical		511000				0.77	70,378
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.14	13,133
	TOTAL Marr, Alissa S						1.00	**91,400**
Tandra, Pavankumar	Asst Professor	00093237	090352	12	254		0.119	5,998
	(37-8334-3001001)Clinical		511000				0.63	31,342
	(37-8334-2001001)DDIF Research		511000				0.08	3,858
	(36-5234-2402001)Oncology/Hematology (Intern	3800	511000				0.18	9,002
	TOTAL Tandra, Pavankumar						1.00	**50,200**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bierman, Philip J	Professor	00075396	095150	12	202		0.097	13,076
	(37-8334-3001001)Clinical		511000				0.87	117,245
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.03	3,963
	TOTAL Bierman, Philip J						1.00	**134,284**
Reed, Elizabeth C	Professor	00073897	095150	12			0.059	7,565
	(37-8334-3001001)Clinical		511000				0.80	102,712
	(34-1901-2117046)Clinical Protocol and Data		511000				0.01	1,869
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	7,564
	(37-5234-2050001)IM-Oncology/Hematology		511000				0.07	9,350
	TOTAL Reed, Elizabeth C						1.00	**129,060**
TBA	Professor	00073897	095150	12	123		0.059	7,565
Vose, Julie M	Professor	00078869	095150	12			0.518	50,034
	(37-8334-4001001)DDIF Administration		511000				0.06	56,197
	(37-8334-2001001)DDIF Research		511000				0.13	12,115
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M						1.00	**146,616**
Holstein, Sarah A	Assoc Professor	00092146	095152	12	539		0.049	2,436
	(37-8334-4001001)DDIF Administration		511000				0.20	10,200
	(37-8334-2001001)DDIF Research		511000				0.20	9,990
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.09	4,264
	(36-5234-2399888)Oncology/Hematology (Intern		511000				0.46	23,310
	TOTAL Holstein, Sarah A						1.00	**50,200**
Schwarz, James K	Asst Professor	00093553	095154	12			0.020	1,662
	(37-8334-2001001)DDIF Research		511000				0.18	15,029
	(36-5234-2378001)Oncology/Hematology (Intern		511000				0.06	5,191
	(36-5234-2405888)Oncology/Hematology (Intern		511000				0.36	29,876
	TOTAL Schwarz, James K						0.63	**51,758**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.467**	**172,637**
SUBTOTAL FACULTY							**2.467**	**172,637**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connor, Michele A	Administrator II	00079605	243300	12	2080		1.000	68,673
TBA	Data Coordinator II, Clinical Research	00084435	363302	12	2080		1.000	44,043
Tefft, Jonathan L	Data Coordinator II, Clinical Research	00084434	363302	12	2080		1.000	45,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**158,096**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Becher, Kristel L	Office Associate I	00090976	242409	12		19.078	1.000	39,683
Hoffman, Mariza	Office/Accounting Associate	00071192	242409	12		19.078	1.000	39,683
Moore, Briann A	Office Associate I	00087825	242409	12	2080	19.499	1.000	40,557
Arnold, Kim M	Office Associate II	00071113	242415	12	2080	22.973	1.000	47,784
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**167,707**
SUBTOTAL NONFACULTY							**7.000**	**325,803**
SUBTOTAL SALARIES & WAGES							**9.467**	**498,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,044
519200 FICA CONTRIBUTION								28,150
519300 HEALTH INSURANCE CONTRIBUTION								52,726
519400 LIFE INSURANCE CONTRIBUTION								447
SUBTOTAL BENEFITS								**110,367**
TOTAL PERSONAL SERVICES								**608,807**
COST OBJECT TOTAL								**608,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	622		0.253	30,000
	(37-8337-1002001)House Officer		511000				0.39	34,310
	TOTAL Piquette, Craig A						0.64	**64,310**
Murphy, Peter J	Assoc Professor	00092257	090351	12	264		0.107	12,686
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
TBA	Assoc Professor	00093544	090351	12			0.000	84,734
TBA	Assoc Professor	00093618	090351	12	815		0.392	39,758
Bista, Sabin R	Asst Professor	00092075	090352	12	1156		0.469	21,144
	(37-8337-3001001)Clinical		511000				0.38	17,081
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.15	6,875
	TOTAL Bista, Sabin R						1.00	**45,100**
Boer, Brian D	Asst Professor	00077558	090352	12	23		0.014	550
	(37-8337-4001001)DDIF Administration		511000				0.77	31,000
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.22	8,750
	TOTAL Boer, Brian D						1.00	**40,300**
Hershberger, Daniel M	Asst Professor	00092104	090352	12	2007		0.830	37,537
	(37-8337-4001001)DDIF Administration		511000				0.17	7,663
	TOTAL Hershberger, Daniel M						1.00	**45,200**
Kruse, Derek A	Asst Professor	00087816	090352	12	1271		0.515	23,258
	(37-8337-3001001)Clinical		511000				0.35	15,592
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	6,250
	TOTAL Kruse, Derek A						1.00	**45,100**
May, Sara M	Asst Professor	00093290	090352	12	1194		0.484	19,453
	(37-8337-3001001)Clinical		511000				0.52	20,747
	TOTAL May, Sara M						1.00	**40,200**
Patil, Amol N	Asst Professor	00093863	090352	12	1352		0.705	26,350
	(37-8337-3001001)Clinical		511000				0.06	4,775
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.23	9,375
	TOTAL Patil, Amol N						1.00	**40,500**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rorie, Andrew C	Asst Professor	00092322	090352	12	971		0.394	17,761
	(37-8337-3001001)Clinical		511000				0.29	13,049
	(37-8337-4001001)DDIF Administration		511000				0.32	14,290
	TOTAL Rorie, Andrew C						1.00	**45,100**
Strah, Heather M	Asst Professor	00093252	090352	12	1552		0.630	25,373
	(37-8337-3001001)Clinical		511000				0.18	7,427
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.19	7,500
	TOTAL Strah, Heather M						1.00	**40,300**
Summers, Michael O	Asst Professor	00093345	090352	12	907		0.246	21,144
	(37-8337-3001001)Clinical		511000				0.57	49,231
	(37-8337-4001001)DDIF Administration		511000				0.14	12,000
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.04	3,750
	TOTAL Summers, Michael O						1.00	**86,125**
TBA	Asst Professor	00092322	090352	00			0.000	16,140
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	924		0.375	16,915
	(37-8337-3001001)Clinical		511000				0.55	24,750
	(37-8337-4001001)DDIF Administration		511000				0.08	3,435
	TOTAL Van De Graaff, Joel K						1.00	**45,100**
Sisson, Joseph H	Professor	00074066	095150	12			0.345	42,932
	(37-8337-4001001)DDIF Administration		511000				0.35	42,932
	(37-8337-2001001)DDIF Research		511000				0.25	30,450
	(37-5115-1013001)Larson Professorship for Re		511000				0.07	8,102
	TOTAL Sisson, Joseph H						1.00	**124,416**
TBA	Professor	00074066	095150	00			0.000	30,000
TBA	Professor	00092781	095150	12	29		0.014	1,486
Thompson, Austin B	Professor	00071201	095150	12	171		0.069	8,627
	(37-8337-3001001)Clinical		511000				0.90	111,739
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	4,250
	TOTAL Thompson, Austin B						1.00	**124,616**
Von Essen, Susanna G	Professor	00077405	095150	12	141		0.058	6,885
	(37-8337-3001001)Clinical		511000				0.44	52,911
	TOTAL Von Essen, Susanna G						0.50	**59,796**
Wyatt, Todd A	Professor	00088707	095150	12	150		0.072	11,084

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.10	15,537
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.06	9,325
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,768
	(31-5420-2000)EAOH Grant Return		511000				0.20	30,271
	(37-5115-1013001)Larson Professorship for Re		511000				0.11	17,452
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,553
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
LeVan, Tricia D	Assoc Professor	00092881	095152	12			0.054	7,452
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.05	6,970
	(37-8337-2001001)DDIF Research		511000				0.06	8,281
	(31-5401-0001)Dean-College of Public Health		511000				0.14	19,322
	(31-5430-0100)POE - EPI		511000				0.21	28,361
	TOTAL LeVan, Tricia D						0.51	**70,386**
Wichman, Tammy O	Assoc Professor	00090326	095152	12	1716		0.826	41,450
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.17	8,750
	TOTAL Wichman, Tammy O						1.00	**50,200**
Huebert, Candace Ann	Asst Professor	00092675	095154	12	512		0.207	8,458
	(37-8337-3001001)Clinical		511000				0.01	437
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.38	15,605
	TOTAL Huebert, Candace Ann						0.60	**24,500**
TBA	Larson Prof/Int Med	00090080	095189	12	73		0.035	4,276
	TOTAL 511000 TENURED FACULTY SALARIES						**7.094**	**555,453**
SUBTOTAL FACULTY							**7.094**	**555,453**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	649		0.300	17,935
	(37-5115-1013001)Larson Professorship for Re		513000				0.70	40,546
	TOTAL Chudomelka, Lisa R						1.00	**58,481**
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	2080		1.000	73,310
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**91,245**
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	1560	23.288	0.750	36,329
	(37-8337-1002003)House Officer - Sleep Fello		514000				0.25	12,109
	TOTAL Cunningham, Dolores A						1.00	**48,438**
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	624	23.541	0.300	14,689
	(37-8337-1002001)House Officer		514000				0.70	34,277
	TOTAL Latenser, Sheryl D	3805					1.00	**48,966**
Brungardt, Karen B	Office Associate I	00086057	242409	12	2080	21.974	1.000	45,706

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dailey, Whitney R	Office Associate I	00080821	242409	12	1456	20.272	0.700	29,517
	(36-5237-2261003)A CF C3N Care Model of the		514000				0.15	6,325
	(36-5237-2158012)CFF Center Adult Program		514000				0.15	6,325
	TOTAL Dailey, Whitney R						1.00	**42,167**
Sibley, Cheryl D	Office Associate II	00089503	242415	12	2080	25.302	1.000	52,628
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**178,869**
SUBTOTAL NONFACULTY							**5.050**	**270,114**
SUBTOTAL SALARIES & WAGES							**12.144**	**825,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,196
519200 FICA CONTRIBUTION								40,898
519300 HEALTH INSURANCE CONTRIBUTION								76,602
519400 LIFE INSURANCE CONTRIBUTION								649
SUBTOTAL BENEFITS								**160,345**
TOTAL PERSONAL SERVICES								**985,912**
COST OBJECT TOTAL								**985,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	289		0.141	16,306
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,349
	(37-8341-2001001)DDIF Research		511000				0.29	33,593
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(36-5260-2020001)OB/GYN		511000				0.03	3,500
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,484
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,585
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	152		0.099	10,871
	(37-8341-2001001)DDIF Research		511000				0.51	56,288
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.16	17,589
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.10	11,000
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,157
	TOTAL Michaud, Kaleb D						1.00	**110,000**
Feely, Michael G	Asst Professor	00092237	090352	12			0.013	525
	(37-8341-3001001)Clinical		511000				0.25	10,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,380
	(37-5101-2009155)J. O'Dell Research $		511000				0.46	18,422
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.23	9,073
	TOTAL Feely, Michael G						1.00	**40,400**
Snow, Marcus H	Asst Professor	00090759	090352	12	401		0.619	25,000
	(37-8341-3001001)Clinical		511000				0.32	13,020
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,380
	TOTAL Snow, Marcus H						1.00	**40,400**
Mikuls, Ted R	Professor	00092002	095150	12	647		0.208	25,129
	(37-8341-3001001)Clinical		511000				0.19	23,164
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	5,160
	(36-5241-2053001)Rheumatology (Internal Medi		511000				0.16	18,960
	TOTAL Mikuls, Ted R						0.60	**72,413**
TBA	Professor	00073906	095150	12			0.000	165,631
Cannella, Amy C	Assoc Professor	00092761	095152	12	281		0.094	9,161
	(37-8341-3001001)Clinical		511000				0.01	1,108
	(37-8341-1002001)House Officer		511000				0.63	61,200
	TOTAL Cannella, Amy C	3807					0.73	**71,469**
Erickson, Alan R	Assoc Professor	00092923	095152	12			0.220	20,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8341-3001001)Clinical		511000				0.02	1,538
	(31-5101-0001)Dean College Of Medicine		511000				0.71	65,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	4,560
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,098**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12			0.220	20,000
	(37-8341-3001001)Clinical		511000				0.38	34,168
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,660
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,828**
Mahajan, Tina D	Asst Professor	00080107	095154	12	94		0.167	7,600
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	940
	(37-5101-2009155)J. O'Dell Research $		511000				0.31	14,260
	TOTAL Mahajan, Tina D						0.50	**22,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.781**	**300,223**
SUBTOTAL FACULTY							**1.781**	**300,223**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator I	00091019	243300	12	1531		0.726	54,076
	(37-8341-1001001)DDIF Instruction		513000				0.27	20,407
	TOTAL Parrack, Jodi E						1.00	**74,483**
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	1236		0.138	9,100
	(37-8341-2001001)DDIF Research		513000				0.04	2,381
	(36-1822-2005101)Mollard Pilot		513000				0.06	4,030
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,633
	(36-5241-2053001)Rheumatology (Internal Medi		513000				0.17	10,971
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.42	27,896
	TOTAL Bergman, Debra A						1.00	**66,011**
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	158		0.047	3,333
	(35-5241-2027002)IPA-Cindy Marr		513000				0.95	68,006
	TOTAL Marr, Cynthia S						1.00	**71,339**
Case, Lucienne	Clinical Research Nurse	00079043	293316	12			0.019	1,415
	(37-8341-4001001)DDIF Administration		513000				0.39	28,945
	(37-8341-2001001)DDIF Research		513000				0.58	42,371
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.01	684
	TOTAL Case, Lucienne						1.00	**73,415**
Lalam, Satya Kumar	Programmer/Analyst II	00093007	302307	12	614		0.295	18,569

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.51	32,240
	(33-1209-0415)Research IT Office		513000				0.02	1,048
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,191
	TOTAL Lalam, Satya Kumar						1.00	**63,048**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.225**	**86,493**
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	2080	17.915	1.000	37,263
Jizba, Renee A	Office Associate II	00071817	242415	12	2080	18.403	1.000	38,279
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,542**
SUBTOTAL NONFACULTY							**3.225**	**162,035**
SUBTOTAL SALARIES & WAGES							**5.006**	**462,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,281
519200 FICA CONTRIBUTION								18,688
519300 HEALTH INSURANCE CONTRIBUTION								35,002
519400 LIFE INSURANCE CONTRIBUTION								297
SUBTOTAL BENEFITS								**73,268**
TOTAL PERSONAL SERVICES								**535,526**
COST OBJECT TOTAL								**535,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5430-2031-001 (31-5220-3104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092881	095152	12	52		0.025	3,405
SUBTOTAL FACULTY							**0.025**	**3,405**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,405**
TOTAL PERSONAL SERVICES								**3,405**
COST OBJECT TOTAL								**3,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5237-2028-001 (31-5220-3106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092774	095152	12	21		0.010	1,106
SUBTOTAL FACULTY							**0.010**	**1,106**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,106**
TOTAL PERSONAL SERVICES								**1,106**
COST OBJECT TOTAL								**1,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med - Indirect Costs/Research (31-5220-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konakanchi, Amruthavally	Programmer/Analyst II	00091956	302307	12	1040		0.500	28,875
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.50	28,875
	TOTAL Konakanchi, Amruthavally						1.00	**57,750**
SUBTOTAL NONFACULTY							**0.500**	**28,875**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,877
519200 FICA CONTRIBUTION								1,819
519300 HEALTH INSURANCE CONTRIBUTION								3,407
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,132**
TOTAL PERSONAL SERVICES								**36,007**
COST OBJECT TOTAL								**36,007**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	185		0.132	15,000
	(37-8350-3001001)Clinical		511000				0.45	51,359
	(36-5250-2053001)Safety; Tolerability; and E		511000				0.04	4,900
	TOTAL Bertoni, John M						0.63	**71,259**
Gress, Daryl R	Professor	00093927	090350	12	364		0.260	15,000
	(37-8350-3001001)Clinical		511000				0.74	42,741
	TOTAL Gress, Daryl R						1.00	**57,741**
Diesing, Thomas S	Asst Professor	00090497	090351	12	514		0.366	15,000
	(37-8350-3001001)Clinical		511000				0.49	20,004
	(37-8350-1002002)Fellows Neurosciences		511000				0.15	6,000
	TOTAL Diesing, Thomas S						1.00	**41,004**
Kedar, Sachin	Assoc Professor	00089848	090351	12	491		0.350	15,000
	(37-8350-1002001)House Officer		511000				0.59	25,267
	(36-5270-2157888)Opthamology		511000				0.06	2,592
	TOTAL Kedar, Sachin						1.00	**42,859**
Madhavan, Deepak	Assoc Professor	00080886	090351	12			0.221	10,100
	(37-8350-2001001)DDIF Research		511000				0.22	10,151
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		511000				0.36	16,275
	(36-5250-2070888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2079888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2080001)Neurological Sciences (Inte		511000				0.07	3,111
	TOTAL Madhavan, Deepak						1.00	**45,859**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	505		0.317	26,354
	(37-8350-2001001)DDIF Research		511000				0.24	19,945
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,870
	(37-8350-1002001)House Officer		511000				0.13	11,100
	(36-5250-2061888)Neurological Sciences (Inte		511000				0.03	2,851
	TOTAL Torres-Russotto, Diego						1.00	**83,120**
Zabad, Rana K	Assoc Professor	00093564	090351	12	254		0.180	15,000
	(37-8350-3001001)Clinical		511000				0.70	57,720
	(36-5250-2044001)Long-term; prospective; mul		511000				0.03	2,600
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,800
	TOTAL Zabad, Rana K						1.00	**83,120**
Bhatti, Danish	Asst Professor	00092236	090352	12	268		0.191	15,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.62	48,568
	(37-8350-2001001)DDIF Research		511000				0.13	10,000
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,551
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,551
	TOTAL Bhatti, Danish						1.00	**78,670**
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	262		0.187	15,000
	(37-8350-3001001)Clinical		511000				0.66	53,274
	(37-8350-1002002)Fellows Neurosciences		511000				0.15	12,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	**80,274**
Hellman, Amy M	Asst Professor	00089577	090352	12	1263		0.343	15,000
	(37-8350-3001001)Clinical		511000				0.24	10,337
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	12,000
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.15	6,408
	TOTAL Hellman, Amy M						1.00	**43,745**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	460		0.328	15,000
	(37-8350-3001001)Clinical		511000				0.60	27,249
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.08	3,450
	TOTAL McLaughlin, Mac T						1.00	**45,699**
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	152		0.216	30,000
	(37-8350-3001001)Clinical		511000				0.78	109,068
	TOTAL Piccione, Ezequiel A						1.00	**139,068**
Pichler, Michael R	Assistant Professor	00072226	090352	12			0.299	15,000
	(37-8350-3001001)Clinical		511000				0.70	35,100
	TOTAL Pichler, Michael R						1.00	**50,100**
Taraschenko, Olga	Asst Professor	00093435	090352	12			0.317	15,000
	(37-5101-3003012)Chair's Hire Pkg-Neuro Sci-		511000				0.32	15,261
	(37-5115-1010001)Renolds Neurooncology Lab		511000				0.36	17,000
	TOTAL Taraschenko, Olga						1.00	**47,261**
Fayad, Pierre B	Professor	00092318	095150	12	92		0.044	15,000
	(37-8350-3001001)Clinical		511000				0.82	181,623
	(37-8350-2001001)DDIF Research		511000				0.04	9,955
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.03	7,788
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	2,937
	TOTAL Fayad, Pierre B						1.00	**229,303**
Rizzo, Matthew	Professor	00071205	095150	12			0.279	60,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.16	35,201
	(37-8350-2001001)DDIF Research		511000				0.02	4,975
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.26	56,880
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	47,400
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,201**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.030**	**306,454**
SUBTOTAL FACULTY							**4.030**	**306,454**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	1256		0.854	75,281
	(37-8350-4001001)DDIF Administration		513000				0.15	12,857
	TOTAL Erickson, Susan K						1.00	**88,138**
Safford, Tova	Financial & Budget Analyst/Manager	00071360	243300	12	1955		1.000	68,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.854**	**144,027**
514000 CLER/TECH/SERV WAGES								
Keating, Jami M	Administrative Projects Associate	00091292	242400	12	351	23.129	0.831	40,000
	(37-8350-4001001)DDIF Administration		514000				0.17	8,109
	TOTAL Keating, Jami M						1.00	**48,109**
Marcoux, Arianne D	Education Program Coordinator	00088158	242400	12	2080	22.760	1.000	47,341
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1549	25.826	0.745	40,000
	(37-8350-4001001)DDIF Administration		514000				0.26	13,718
	TOTAL McCann, Lisa C						1.00	**53,718**
TBA	Administrative Projects Associate	00071702	242400	12	659	22.460	0.000	-34,586
Hague, Rebecca I	Office Associate I	00090899	242409	12	55	19.750	0.026	1,080
	(37-8350-4001001)DDIF Administration		514000				0.97	40,000
	TOTAL Hague, Rebecca I						1.00	**41,080**
Russo, Joshua R	Office Associate II	00090927	242415	12	350	23.123	0.832	40,000
	(37-8350-4001001)DDIF Administration		514000				0.17	8,095
	TOTAL Russo, Joshua R						1.00	**48,095**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.434**	**133,835**
SUBTOTAL NONFACULTY							**5.288**	**277,862**
SUBTOTAL SALARIES & WAGES							**9.318**	**584,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,229
519200 FICA CONTRIBUTION								38,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								73,030
519400 LIFE INSURANCE CONTRIBUTION								619
	SUBTOTAL BENEFITS							**152,869**
	TOTAL PERSONAL SERVICES							**737,185**
	COST OBJECT TOTAL							**737,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: LB309 Medical Cannbidiol Pilot Study (31-5250-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madhavan, Deepak	Assoc Professor	00080886	090351	12			0.355	16,275
	(37-8350-2001001)DDIF Research		511000				0.22	10,151
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100
	(36-5250-2070888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2079888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2080001)Neurological Sciences (Inte		511000				0.07	3,111
	TOTAL Madhavan, Deepak						1.00	**45,859**
SUBTOTAL FACULTY							**0.355**	**16,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Susan K	Research Nurse Coordinator	00072569	293316	12	2080		1.000	72,293
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	104		0.050	6,021
	(33-1209-0600)Center for Clinical and Transl		513000				0.20	24,028
	(36-5450-2046001)College of Public Health		513000				0.19	22,990
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.05	6,021
	(36-5420-3003002)NETEC Supplement		513000				0.50	60,264
	(36-5360-2141001)Surgery		513000				0.01	1,205
	TOTAL Larson, LuAnn						1.00	**120,529**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**78,314**
514000 CLER/TECH/SERV WAGES								
Fletcher, Amanda L	Administrative Research Associate	00071981	242500	12	104	23.693	0.050	2,464
	(33-1209-0600)Center for Clinical and Transl		514000				0.49	23,974
	(34-5250-2005102)Great Plains IDeA-CTR Admin		514000				0.46	22,841
	TOTAL Fletcher, Amanda L						1.00	**49,279**
SUBTOTAL NONFACULTY							**1.100**	**80,778**
SUBTOTAL SALARIES & WAGES							**1.455**	**97,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,308
519200 FICA CONTRIBUTION								6,114
519300 HEALTH INSURANCE CONTRIBUTION								11,452
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**23,971**
TOTAL PERSONAL SERVICES								**121,024**
COST OBJECT TOTAL								**121,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1523		0.679	100,670
	(37-8360-3001001)Clinical		511000				0.16	23,233
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,778
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,813
	TOTAL Remmenga, Steven W						1.00	**148,494**
Rodabaugh, Kerry J	Professor	00071361	090350	12			0.815	77,246
	(37-8360-2001001)DDIF Research		511000				0.13	12,510
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	5,037
	TOTAL Rodabaugh, Kerry J						1.00	**94,793**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1814		0.719	98,819
	(37-8362-3001001)Clinical		511000				0.02	3,057
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,778
	(37-5262-2003001)McGoogan Professorship		511000				0.23	31,775
	TOTAL Berg, Teresa Grace						1.00	**137,429**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	599		0.434	46,110
	(37-8360-1002001)House Officer		511000				0.53	55,955
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	4,197
	TOTAL Griffin Miller, Jennifer L						1.00	**106,262**
Kinney, Sonja R	Assoc Professor	00089642	090351	12			0.927	85,829
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	6,716
	TOTAL Kinney, Sonja R						1.00	**92,545**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	693		0.467	54,510
	(37-8361-3001001)Clinical		511000				0.53	62,179
	TOTAL Stancil, Marvin L						1.00	**116,689**
Carlson, Karen S	Asst Professor	00093641	090352	12	1475		0.863	88,223
	(37-8361-3001001)Clinical		511000				0.08	8,203
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	5,876
	TOTAL Carlson, Karen S						1.00	**102,302**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	508		0.381	36,370
	(37-8362-3001001)Clinical		511000				0.53	50,711
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.09	8,395
	TOTAL Nakad, Ramzy S						1.00	**95,476**
Said, Heather M	Asst Professor	00092388	090352	12	630		0.454	20,453
	(37-8361-3001001)Clinical		511000				0.49	22,129
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	2,518
	TOTAL Said, Heather M	3818					1.00	**45,100**
Roy, Shyamal K	Professor	00078845	095150	12	874		0.412	62,958

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8360-2001001)DDIF Research		511000				0.51	77,722
	(36-5260-2020001)OB/GYN		511000				0.08	12,233
	TOTAL Roy, Shyamal K						1.00	**152,913**
Smith, Carl Vernon	Professor	00092158	095150	12	730		0.210	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,010
	(37-8360-3001001)Clinical		512000				0.32	75,783
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,396**
TBA	Professor	00078845	095150	12			0.000	36,191
TBA	Professor	00092444	095150	12	595		0.286	85,120
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	811		0.536	62,790
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	8,814
	(36-5267-1001004)Residency Training Program		511000				0.39	45,573
	TOTAL Amoura, Nahia Jean						1.00	**117,177**
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	72,852
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	1229		0.528	22,979
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.47	20,567
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**43,546**
Finney, Katherine C	Asst Professor	00093096	095154	12	776		0.452	48,366
	(37-8361-3001001)Clinical		511000				0.34	36,635
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	5,876
	TOTAL Finney, Katherine C						0.85	**90,877**
Gustin, Stephanie LF	Asst Professor	00092443	095154	12	1560		0.750	72,852
Lessman, Katherine L	Asst Professor	00093387	095154	12	524		0.463	21,261
	(37-8361-3001001)Clinical		511000				0.15	6,884
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.14	6,296
	TOTAL Lessman, Katherine L						0.75	**34,441**
Rooney, Kristin E	Asst Professor	00092755	095154	12	982		0.684	28,539
	(37-8361-3001001)Clinical		511000				0.11	4,364
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.21	8,814
	TOTAL Rooney, Kristin E						1.00	**41,717**
TBA	Asst Professor	00092223	095154	12	2080		1.000	79,121
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	693		0.549	53,985
	(37-8361-3001001)Clinical		511000				0.45	44,295
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.109**	**1,305,092**
SUBTOTAL FACULTY							**12.109**	**1,305,092**

NONFACULTY

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	582		0.280	66,355
	(37-5116-1001001)Olson Professorship		511000				0.19	45,010
	(37-8360-3001001)Clinical		512000				0.32	75,783
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,396**
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	97,168
514000 CLER/TECH/SERV WAGES								
Stoysich, Karen L	Administrative Finance Associate	00071051	242400	12	1456	27.030	0.700	39,355
TBA	Undergraduate Program Coordinator II	00071049	242400	12	2080	19.573	1.000	43,872
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	1390	22.652	0.668	31,485
	(37-8360-4001001)DDIF Administration		514000				0.18	8,563
	TOTAL Vierregger, Deborah Ann						0.85	**40,048**
Wilde, Jessica L	Office Associate I	00077525	242409	12	2080	18.167	1.000	37,788
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	1352	28.345	0.700	41,270
	(37-8360-4001001)DDIF Administration		514000				0.30	17,687
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**58,957**
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	624	23.307	0.454	22,009
	(37-5261-2001012)Olson Center/Research Cente		514000				0.55	26,469
	TOTAL Smith, Christine Marie						1.00	**48,478**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.522**	**215,779**
SUBTOTAL NONFACULTY							**5.802**	**379,302**
SUBTOTAL SALARIES & WAGES							**17.911**	**1,684,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,606
519200 FICA CONTRIBUTION								90,726
519300 HEALTH INSURANCE CONTRIBUTION								169,931
519400 LIFE INSURANCE CONTRIBUTION								1,440
SUBTOTAL BENEFITS								**355,703**
TOTAL PERSONAL SERVICES								**2,040,097**
COST OBJECT TOTAL								**2,040,097**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: COSTSHARING/ 36-5260-2015-001 (31-5260-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00086850	095150	12	79		0.038	40,477
SUBTOTAL FACULTY							**0.038**	**40,477**
SUBTOTAL SALARIES & WAGES							**0.038**	**40,477**
TOTAL PERSONAL SERVICES								**40,477**
COST OBJECT TOTAL								**40,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12			0.450	45,000
	(37-8370-4001001)DDIF Administration		511000				0.17	16,712
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,300
	(37-8370-4001001)DDIF Administration		512000				0.00	83,500
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**187,512**
Gulati, Vikas	Assoc Professor	00093667	090351	12	1562		0.525	35,017
	(37-8370-3001001)Clinical		511000				0.07	4,578
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,398
	(34-5270-2022004)Opthamology		511000				0.16	10,896
	(36-5270-2163001)Opthamology		511000				0.09	5,611
	TOTAL Gulati, Vikas						1.00	**66,500**
Halgren, John T	Assoc Professor	00092157	090351	12			0.281	23,094
	(37-8370-3001001)Clinical		511000				0.59	48,608
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.13	10,398
	TOTAL Halgren, John T						1.00	**82,100**
Lynch, Shannon C	Assoc Professor	00092795	090351	12	1672		0.804	42,302
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.20	10,398
	TOTAL Lynch, Shannon C						1.00	**52,700**
Angle, Bryan N	Asst Professor	00092360	090352	12	998		0.288	12,994
	(37-8370-3001001)Clinical		511000				0.48	21,708
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.23	10,398
	TOTAL Angle, Bryan N						1.00	**45,100**
Ghate, Deepta A	Asst Professor	00092409	090352	12			0.212	12,821
	(34-5250-2005212)Great Plains IDeA-CTR-Ghate		511000				0.61	37,081
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.17	10,498
	TOTAL Ghate, Deepta A						1.00	**60,400**
Havens, Shane J	Asst Professor	00093244	090352	12	518		0.281	16,994
	(37-8370-1002001)House Officer		511000				0.72	43,406
	TOTAL Havens, Shane J						1.00	**60,400**
Legge, Richard Hamilton	Asst Professor	00093003	090352	12	884		0.729	43,874
	(37-8370-3001001)Clinical		511000				0.10	5,928
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.17	10,398
	TOTAL Legge, Richard Hamilton						1.00	**60,200**
TBA	Asst Professor	00092360	090352	12	1017		0.000	41,098
Timperley, Brent D	Asst Professor	00083829	090352	12	959		0.199	12,997

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-3001001)Clinical		511000				0.64	42,006
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,397
	TOTAL Timperley, Brent D						1.00	**65,400**
Ahmad, Iqbal	Professor	00093000	095150	12	1090		0.524	79,900
	(37-8370-2001001)DDIF Research		511000				0.44	66,467
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,947
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**162,314**
Singh, Dhirendra P	Professor	00080021	095150	12			0.122	15,384
	(37-8370-2001001)DDIF Research		511000				0.24	30,671
	(34-5270-2019001)Opthamology		511000				0.63	79,887
	TOTAL Singh, Dhirendra P						1.00	**161,942**
TBA	Professor	00082570	095150	12	189		0.000	50,000
Toris, Carol B	Professor	00079421	095150	12	54		0.026	3,278
	(33-5270-0237)Ocular Imag-Res&Read		511000				0.12	15,830
	(36-5270-2163001)Opthamology		511000				0.10	12,739
	TOTAL Toris, Carol B						0.25	**31,847**
Kugler, Lance J	Asst Professor	00093010	095154	12	208		0.100	5,607
Shepherd, John D	Asst Professor	00093297	095154	12	1038		0.380	22,924
	(37-8370-3001001)Clinical		511000				0.07	4,070
	(37-8370-4001001)DDIF Administration		511000				0.50	30,000
	(37-5270-3004001)Ophthalmology		511000				0.06	3,406
	TOTAL Shepherd, John D						1.00	**60,400**
TBA	Instructor	00090227	095158	12	1040		0.000	56,240
TBA	Instructor	00093121	095158	12	312		0.000	50,755
TBA	Instructor	00093299	095158	12	2080		1.000	40,200
	TOTAL 511000 TENURED FACULTY SALARIES						**5.921**	**610,479**
SUBTOTAL FACULTY							**5.921**	**610,479**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	22,000
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.04	6,660
	(37-8370-2001001)DDIF Research		511000				0.08	13,507
	(35-1905-2044001)Eppley		511000				0.03	4,884
	(37-5117-1002001)Ophthalmology		511000				0.09	15,264
	(36-5270-2161001)Opthamology		511000				0.04	7,270
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	116,267
	TOTAL Thoreson, Wallace B						1.00	**185,852**
512100 ADMINISTRATIVE - PERMANENT								

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Singh, Dhirendra P	Director, Ocular Aging Research	00092199	095081	12			0.000	36,000
	(37-8370-2001001)DDIF Research		511000				0.24	30,671
	(34-5270-2019001)Opthamology		511000				0.63	79,887
	TOTAL Singh, Dhirendra P						1.00	**161,942**
	SUBTOTAL NONFACULTY						**0**	**58,000**
	SUBTOTAL SALARIES & WAGES						**5.921**	**668,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,962
519200 FICA CONTRIBUTION								27,102
519300 HEALTH INSURANCE CONTRIBUTION								50,762
519400 LIFE INSURANCE CONTRIBUTION								430
	SUBTOTAL BENEFITS							**106,256**
	TOTAL PERSONAL SERVICES							**774,735**
	COST OBJECT TOTAL							**774,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Assoc Professor	00089907	090351	12			0.246	20,125
	(37-8380-4001001)DDIF Administration		511000				0.41	33,109
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.24	19,192
	TOTAL Cornett, Chris Alan						1.00	**81,380**
Dietrich, Mark E	Assoc Professor	00093241	090351	12			0.227	12,147
	(37-8380-3001001)Clinical		511000				0.15	27,464
	(37-8380-4001001)DDIF Administration		511000				0.43	35,639
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	6,449
	TOTAL Dietrich, Mark E						1.00	**88,272**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.132	12,147
	(37-8380-3001001)Clinical		511000				0.22	19,949
	(37-8380-4001001)DDIF Administration		511000				0.10	8,973
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	13,146
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	12,897
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	TOTAL McGarry, Sean V						1.00	**92,112**
Siebler, Justin C	Assoc Professor	00092005	090351	12			0.183	12,147
	(37-8380-3001001)Clinical		511000				0.22	14,792
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	5,115
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	34,346
	TOTAL Siebler, Justin C						1.00	**66,400**
Streubel, Philipp N	Assoc Professor	00092245	090351	12			0.183	12,147
	(37-8380-3001001)Clinical		511000				0.17	11,400
	(37-8380-4001001)DDIF Administration		511000				0.35	23,383
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	12,897
	TOTAL Streubel, Philipp N						1.00	**66,400**
TBA	Assoc Professor	00083585	090351	12			0.000	36,005
Firestone, Daniel E	Asst Professor	00072175	090352	12			0.269	12,145
	(37-8380-3001001)Clinical		511000				0.04	1,892
	(37-8380-4001001)DDIF Administration		511000				0.26	11,593
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	12,897
	TOTAL Firestone, Daniel E	3825					1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12	867		0.269	12,146

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.07	3,079
	(37-8380-4001001)DDIF Administration		511000				0.09	4,055
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,574
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	19,346
	TOTAL Morgan, Joseph A						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12	926		0.269	12,147
	(37-8380-3001001)Clinical		511000				0.07	3,068
	(37-8380-4001001)DDIF Administration		511000				0.37	16,863
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	6,449
	TOTAL Tao, Matthew A						1.00	**45,100**
TBA	Asst Professor	00093032	090352	12	541		0.000	31,000
Vincent, Scott A	Asst Professor	00092248	090352	12	926		0.269	12,147
	(37-8380-4001001)DDIF Administration		511000				0.30	13,482
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	12,898
	TOTAL Vincent, Scott A						1.00	**45,100**
Garvin, Kevin L	Professor	00077422	095150	12			0.152	37,712
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	TOTAL Garvin, Kevin L						1.00	**228,635**
Teusink, Matthew J	Asst Professor	00090105	095154	12	626		0.182	12,147
	(37-8380-3001001)Clinical		511000				0.13	8,690
	(37-8380-4001001)DDIF Administration		511000				0.30	19,944
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,346
	TOTAL Teusink, Matthew J						1.00	**66,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.381**	**234,162**
SUBTOTAL FACULTY							**2.381**	**234,162**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12			0.144	31,285
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	TOTAL Garvin, Kevin L						1.00	**228,635**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.144**	**41,285**
SUBTOTAL NONFACULTY							**0.144**	**41,285**
SUBTOTAL SALARIES & WAGES							**2.525**	**275,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,549
519200 FICA CONTRIBUTION								13,132
519300 HEALTH INSURANCE CONTRIBUTION								24,596
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS								**51,485**
TOTAL PERSONAL SERVICES								**326,932**
COST OBJECT TOTAL								**326,932**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: COSTSHARING/ 36-5280-2090-001 (31-5280-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12			0.008	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,712
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,635**
SUBTOTAL FACULTY							**0.008**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.008**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								236
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**494**
TOTAL PERSONAL SERVICES								**2,494**
COST OBJECT TOTAL								**2,494**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	156		0.032	3,750
	(37-8390-3001001)Clinical		511000				0.97	113,550
	TOTAL Markt, Jeffery C						1.00	**117,300**
Barnes, Christie A	Asst Professor	00093655	090352	12	740		0.149	17,950
	(37-8390-3001001)Clinical		511000				0.22	12,350
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.64	20,000
	TOTAL Barnes, Christie A						1.00	**50,300**
Chang, Eun Hae	Asst Professor	00092070	090352	12	740		0.141	7,500
	(37-8390-3001001)Clinical		511000				0.86	45,760
	TOTAL Chang, Eun Hae						1.00	**53,260**
Heckman, W Wes	Asst Professor	00092393	090352	12	736		0.149	7,500
	(37-8390-3001001)Clinical		511000				0.85	43,000
	TOTAL Heckman, W Wes						1.00	**50,500**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	738		0.149	7,500
	(37-8390-3001001)Clinical		511000				0.85	42,900
	TOTAL Knudsen, Timothy D						1.00	**50,400**
Pate, Samuel K	Asst Professor	00092043	090352	12			0.146	7,500
	(37-8390-1002001)House Officer		511000				0.85	44,000
	TOTAL Pate, Samuel K						1.00	**51,500**
Sayed, Zafar	Asst Professor	00092041	090352	12	749		0.166	7,500
	(37-8390-3001001)Clinical		511000				0.83	37,600
	TOTAL Sayed, Zafar						1.00	**45,100**
TBA Stipend	Asst Professor	00092043	090352	00			0.000	8,300
Moore, Gary F	Professor	00071385	095150	12	114		0.023	3,750
	(37-8390-3001001)Clinical		511000				0.48	76,250
	TOTAL Moore, Gary F						0.50	**80,000**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	736		0.297	15,000
	(37-8390-3001001)Clinical		511000				0.70	35,500
	TOTAL Bingcang, Christopher M						1.00	**50,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.252**	**86,250**
SUBTOTAL FACULTY							**1.252**	**86,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	693		0.078	7,400

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5290-9610003)CSPTax Discrentionary		513000				0.05	4,536
	(37-8390-4001001)DDIF Administration		513000				0.87	82,350
	TOTAL Zetterman, Julie A						1.00	**94,286**
Davis, Karli K	Program Development Coordinator	00091856	263302	12	1200		0.567	30,000
	(37-5290-9610003)CSPTax Discrentionary		513000				0.12	6,552
	(37-8390-4001001)DDIF Administration		513000				0.01	291
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.30	16,068
	TOTAL Davis, Karli K						1.00	**52,911**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.645**	**37,400**
514000 CLER/TECH/SERV WAGES								
Jacox, Briana J	Administrative Projects Associate	00071786	242400	12	654541	18.930	0.686	27,000
	(37-8390-4001001)DDIF Administration		514000				0.31	12,374
	TOTAL Jacox, Briana J						1.00	**39,374**
Schneider, Diana L	Administrative Business Associate	00091901	242500	12	510	23.765	0.245	12,131
	(37-5101-9310001)COM - Business Office		514000				0.18	8,644
	(37-8390-4001001)DDIF Administration		514000				0.58	28,670
	TOTAL Schneider, Diana L						1.00	**49,445**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.931**	**39,131**
SUBTOTAL NONFACULTY							**1.576**	**76,531**
SUBTOTAL SALARIES & WAGES							**2.828**	**162,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,041
519200 FICA CONTRIBUTION								9,732
519300 HEALTH INSURANCE CONTRIBUTION								18,229
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**38,156**
TOTAL PERSONAL SERVICES								**200,937**
COST OBJECT TOTAL								**200,937**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Engage Wellness Prg (33-5220-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	2080		1.000	39,136
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12	2080		1.000	43,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**82,537**
514000 CLER/TECH/SERV WAGES								
Kocol, Christine	EngAge Wellness Operations Assistant	00089488	241400	12	2080	15.530	1.000	32,303
SUBTOTAL NONFACULTY							**3.000**	**114,840**
SUBTOTAL SALARIES & WAGES							**3.000**	**114,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,053
519200 FICA CONTRIBUTION								6,087
519300 HEALTH INSURANCE CONTRIBUTION								12,747
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**24,489**
TOTAL PERSONAL SERVICES								**139,329**
COST OBJECT TOTAL								**139,329**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ocular Imag-Res&Read (33-5270-0237)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	258		0.124	15,830
	(31-5270-0001)Ophthalmology Instruction		511000				0.03	3,278
	(36-5270-2163001)Opthamology		511000				0.10	12,739
	TOTAL Toris, Carol B						0.25	**31,847**
SUBTOTAL FACULTY							**0.124**	**15,830**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	1269	21.540	0.610	27,333
	(37-5270-2015001)Ophthalmology		514000				0.17	7,611
	(36-5270-2163001)Opthamology		514000				0.12	5,378
	(36-5270-2164001)Opthamology		514000				0.10	4,482
	TOTAL Goeser, Toni L						1.00	**44,804**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	515	22.372	0.249	11,524
	(37-5270-2015001)Ophthalmology		514000				0.10	4,668
	(36-5270-2163001)Opthamology		514000				0.13	6,069
	(36-5270-2164001)Opthamology		514000				0.10	4,444
	(34-5507-2026124)Pilot Project - VanHook		514000				0.43	19,829
	TOTAL Reid, Lisa M						1.00	**46,534**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.859**	**38,857**
SUBTOTAL NONFACULTY							**0.859**	**38,857**
SUBTOTAL SALARIES & WAGES							**0.983**	**54,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,406
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								6,070
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**11,661**
TOTAL PERSONAL SERVICES								**66,348**
COST OBJECT TOTAL								**66,348**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092980	090352	12	1046		0.524	47,654
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.40	36,368
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.04	3,633
	TOTAL Wang, Hanjun						1.00	**114,919**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	24,000
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.40	36,368
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	(36-5170-2136002)Mappring of Cardiac Spinal		511000				0.04	3,633
	TOTAL Wang, Hanjun						1.00	**114,919**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.524**	**71,654**
SUBTOTAL FACULTY							**0.524**	**71,654**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Qin, Lu	Post-Doc Rsch Assoc	00091403	095075	12	2080		1.000	43,753
SUBTOTAL NONFACULTY							**1.000**	**43,753**
SUBTOTAL SALARIES & WAGES							**1.524**	**115,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,578
519200 FICA CONTRIBUTION								5,309
519300 HEALTH INSURANCE CONTRIBUTION								9,233
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								489
SUBTOTAL BENEFITS								**18,724**
TOTAL PERSONAL SERVICES								**134,131**
COST OBJECT TOTAL								**134,131**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (34-5210-1006008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12			0.017	4,668
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.17	46,968
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,689
	(31-5210-0001)Family Practice-Instruction		512000				0.65	181,079
	TOTAL Sitorius, Michael A						1.00	**277,350**
SUBTOTAL FACULTY							**0.017**	**4,668**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	263300	12	291		0.150	13,655
	(31-5455-7012)COSTSHARING/ 34-5210-1006-008		513000				0.85	77,380
	TOTAL Carritt, Nicole Lynn						1.00	**91,035**
514000 CLER/TECH/SERV WAGES								
Sand, Lydia E	Grants/Office Associate	00087734	242400	12	1984	25.551	0.954	50,680
	(31-5455-1301)RHEN - Family Practice		514000				0.05	2,466
	TOTAL Sand, Lydia E						1.00	**53,146**
SUBTOTAL NONFACULTY							**1.104**	**64,335**
SUBTOTAL SALARIES & WAGES							**1.121**	**69,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,139
519200 FICA CONTRIBUTION								3,174
519300 HEALTH INSURANCE CONTRIBUTION								5,520
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**11,194**
TOTAL PERSONAL SERVICES								**80,197**
COST OBJECT TOTAL								**80,197**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Community Affairs (34-5220-1004006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daniels, Maria J	Office Associate II	00082644	242415	12	229	22.009	0.110	5,036
	(31-5220-0001)Internal Medicine Instruction		514000				0.89	40,750
	TOTAL Daniels, Maria J						1.00	**45,786**
SUBTOTAL NONFACULTY							**0.110**	**5,036**
SUBTOTAL SALARIES & WAGES							**0.110**	**5,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**817**
TOTAL PERSONAL SERVICES								**5,853**
COST OBJECT TOTAL								**5,853**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Windle, John R	Professor	00073982	095150	12	693		0.292	49,327
	(37-8324-3001001)Clinical		511000				0.15	25,156
	(37-8324-2001001)DDIF Research		511000				0.42	71,357
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	22,876
	TOTAL Windle, John R						1.00	**168,716**
Clarke, Martina A	Asst Professor	00086466	095154	12	1040		0.250	24,793
	(37-8324-2001001)DDIF Research		511000				0.75	74,379
	TOTAL Clarke, Martina A						1.00	**99,172**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.542**	**74,120**
SUBTOTAL FACULTY							**0.542**	**74,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	520		0.250	16,329
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,421
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.07	4,573
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.10	6,531
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.12	7,838
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.06	3,764
	(37-8325-2001001)DDIF Research		513000				0.35	22,861
	TOTAL Bernard, Tamara L						1.00	**65,317**
Shamavu, Ketemwabi Yves	Clinical Informatics Research Analyst	00084905	363300	12	2080		1.000	45,300
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	1560		0.750	38,599
	(31-5220-0001)Internal Medicine Instruction		513000				0.25	12,866
	TOTAL Windle, Thomas A						1.00	**51,465**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,228**
SUBTOTAL NONFACULTY							**2.000**	**100,228**
SUBTOTAL SALARIES & WAGES							**2.542**	**174,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,405
519200 FICA CONTRIBUTION								8,020
519300 HEALTH INSURANCE CONTRIBUTION								13,948
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								739
SUBTOTAL BENEFITS		3836						**28,286**
TOTAL PERSONAL SERVICES								**202,634**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**202,634**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12			0.049	7,215
	(37-8329-2001001)DDIF Research		511000				0.04	531
	(36-1905-2263001)Eppley		511000				0.00	5,772
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	14,301
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	16,303
	(36-5229-2117002)Nebraska Center for Integra		511000				0.02	2,860
	TOTAL Casey, Carol A						0.32	**46,982**
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12	520		0.313	28,859
	(37-8326-2001001)DDIF Research		511000				0.60	55,115
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	8,153
	TOTAL Viswanathan, Saraswathi						1.00	**92,127**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	116		0.055	6,330
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.59	68,453
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.21	24,624
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.417**	**42,404**
SUBTOTAL FACULTY							**0.417**	**42,404**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perriotte-Olson, Curtis D	Research Technologist I	00071344	362302	12			0.559	19,176
	(37-5226-2003005)Bly Viswanathan Projects		513000				0.44	15,113
	TOTAL Perriotte-Olson, Curtis D						1.00	**34,289**
Kubik, Jacy L	Researcher	00090796	363308	12	208		0.100	5,443
	(34-5229-2024001)Gastro & Hepa (Internal Med		513000				0.20	10,686
	(34-5229-2026006)Gastro & Hepa (Internal Med		513000				0.40	22,021
	(37-5220-9010001)Primary Care Enhancement Pr		513000				0.30	16,214
	TOTAL Kubik, Jacy L						1.00	**54,364**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.659**	**24,619**
515000 OTH ACAD SAL & WAGES		3838						
Natarajan, Gopalakrishnan	Post-Doc Rsch Assoc	00092265	095075	12	1040		0.500	21,758

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5226-2003005)Bly Viswanathan Projects		515000				0.50	21,758
	TOTAL Natarajan, Gopalakrishnan						1.00	**43,516**
SUBTOTAL NONFACULTY							**1.159**	**46,377**
SUBTOTAL SALARIES & WAGES							**1.576**	**88,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,752
519200 FICA CONTRIBUTION								4,084
519300 HEALTH INSURANCE CONTRIBUTION								7,102
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**14,403**
TOTAL PERSONAL SERVICES								**103,184**
COST OBJECT TOTAL								**103,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rasineni, Karuna	Instructor	00093842	095158	12	2080		0.728	46,158
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.27	17,252
	TOTAL Rasineni, Karuna						1.00	**63,410**
SUBTOTAL FACULTY							**0.728**	**46,158**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	416		0.200	10,686
	(34-5226-2007001)Diab/Endo/Metab (Internal M		513000				0.10	5,443
	(34-5229-2026006)Gastro & Hepa (Internal Med		513000				0.40	22,021
	(37-5220-9010001)Primary Care Enhancement Pr		513000				0.30	16,214
	TOTAL Kubik, Jacy L						1.00	**54,364**
SUBTOTAL NONFACULTY							**0.200**	**10,686**
SUBTOTAL SALARIES & WAGES							**0.928**	**56,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,762
519200 FICA CONTRIBUTION								2,615
519300 HEALTH INSURANCE CONTRIBUTION								4,548
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**9,223**
TOTAL PERSONAL SERVICES								**66,067**
COST OBJECT TOTAL								**66,067**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12			0.044	4,391
	(34-0915-2022715)Dong-SOX2 and YAP in Prosta		511000				0.05	5,227
	(34-1905-2213001)Eppley		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.41	40,694
	(36-5260-2018001)OB/GYN		511000				0.05	4,704
	(36-5260-2019001)OB/GYN		511000				0.08	7,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	7,559
	TOTAL Dong, Jixin						1.00	**107,000**
Yu, Fang	Professor	00093271	095150	12	40		0.019	3,367
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Ouellette, Michel M	Assoc Professor	00076430	095152	12	312		0.225	20,279
	(37-8329-2001001)DDIF Research		511000				0.69	62,146
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	2,510
	(34-1905-2216209)SPORE Batra Project #2		511000				0.06	5,065
	TOTAL Ouellette, Michel M						1.00	**90,000**
Yan, Ying	Assoc Professor	00092589	095152	12	71		0.041	3,342

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5340-2004001)Radiation Oncology		511000				0.95	77,235
	(34-1905-2216209)SPORE Batra Project #2		511000				0.01	672
	(34-0915-2022815)Yan-Role of Rho GTPases in		511000				0.00	328
	TOTAL Yan, Ying						1.00	**81,577**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.329**	**31,379**
SUBTOTAL FACULTY							**0.329**	**31,379**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gabler, Bailey M	Research Technologist I	00089690	362302	12			0.147	5,330
	(37-8329-3001001)Clinical		513000				0.85	30,827
	TOTAL Gabler, Bailey M						1.00	**36,157**
515000 OTH ACAD SAL & WAGES								
Palanivel, Chitra	Post-Doc Rsch Assoc	00092096	095075	12	2080		1.000	43,040
SUBTOTAL NONFACULTY							**1.147**	**48,370**
SUBTOTAL SALARIES & WAGES							**1.476**	**79,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								3,668
519300 HEALTH INSURANCE CONTRIBUTION								6,380
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**12,938**
TOTAL PERSONAL SERVICES								**92,687**
COST OBJECT TOTAL								**92,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12			0.097	14,301
	(37-8329-2001001)DDIF Research		511000				0.04	531
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,215
	(36-1905-2263001)Eppley		511000				0.00	5,772
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	16,303
	(36-5229-2117002)Nebraska Center for Integra		511000				0.02	2,860
	TOTAL Casey, Carol A						0.32	**46,982**
Donohue, Terrence	Professor	00092051	095150	12	314		0.102	13,907
	(37-5229-2028001)Gastro & Hepa (Internal Med		511000				0.06	7,717
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,316
	TOTAL Donohue, Terrence						0.27	**36,940**
Thomes, Paul G	Asst Professor	00093236	095154	12	2080		0.500	38,284
	(37-5220-9010001)Primary Care Enhancement Pr		511000				0.50	38,283
	TOTAL Thomes, Paul G						1.00	**76,567**
Rasineni, Karuna	Instructor	00093842	095158	12			0.272	17,252
	(34-5229-2024001)Gastro & Hepa (Internal Med		511000				0.73	46,158
	TOTAL Rasineni, Karuna						1.00	**63,410**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.971**	**83,744**
SUBTOTAL FACULTY							**0.971**	**83,744**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12			0.401	22,021
	(34-5226-2007001)Diab/Endo/Metab (Internal M		513000				0.10	5,443
	(34-5229-2024001)Gastro & Hepa (Internal Med		513000				0.20	10,686
	(37-5220-9010001)Primary Care Enhancement Pr		513000				0.30	16,214
	TOTAL Kubik, Jacy L						1.00	**54,364**
SUBTOTAL NONFACULTY							**0.401**	**22,021**
SUBTOTAL SALARIES & WAGES							**1.372**	**105,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,279
519200 FICA CONTRIBUTION								4,865
519300 HEALTH INSURANCE CONTRIBUTION								8,461
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								448
SUBTOTAL BENEFITS								**17,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**122,924**
	COST OBJECT TOTAL							**122,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	23		0.011	1,143
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Kharbanda, Kusum	Professor	00092049	095150	12	524		0.248	26,440
	(37-8329-2001001)DDIF Research		511000				0.01	1,377
	(37-5229-2028001)Gastro & Hepa (Internal Med		511000				0.47	50,363
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	1,889
	TOTAL Kharbanda, Kusum						0.75	**80,069**
Lazenby, Audrey J	Professor	00093061	095150	12	29		0.014	1,870
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J	3845					1.00	**129,681**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.273**	**29,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**0.273**	**29,453**
	SUBTOTAL SALARIES & WAGES						**0.273**	**29,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								913
519200 FICA CONTRIBUTION								1,355
519300 HEALTH INSURANCE CONTRIBUTION								2,356
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							**4,778**
	TOTAL PERSONAL SERVICES							**34,231**
	COST OBJECT TOTAL							**34,231**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3008006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.177	8,000
	(36-5232-3003030)AIDS Drug Assistance Progra		511000				0.36	16,000
	(37-8332-3001001)Clinical		511000				0.10	4,626
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.18	8,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.19	8,474
	TOTAL Marcelin, Jasmine R						1.00	**45,100**
Simonsen, Kari A	Professor	00093286	095150	12			0.083	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
Swindells, Susan	Professor	00080875	095150	12			0.095	9,067
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	104		0.050	6,836

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3008006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	6,836
	(31-2001-0050)COP Special Tuition		511000				0.49	67,005
	(36-2009-2050012)Chicago Clinical Trails Uni		511000				0.09	11,760
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,349
	(36-2009-2054001)College of Pharmacy		511000				0.03	3,418
	(36-2009-2058001)College of Pharmacy		511000				0.05	6,700
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.405**	**32,978**
SUBTOTAL FACULTY							**0.405**	**32,978**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	936		0.450	21,072
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.05	2,341
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.50	23,413
	TOTAL Krajewski, Laura M						1.00	**46,826**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	14,674
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.75	44,051
	TOTAL Slater, Tacy L						1.00	**58,725**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.250	31,826
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.50	63,652
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.25	31,826
	TOTAL Havens, Joshua P						1.00	**127,304**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12			0.150	10,749
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.60	42,998
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.15	10,749
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.10	7,166
	TOTAL Huggins, Rachel M						1.00	**71,662**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**78,321**
514000 CLER/TECH/SERV WAGES								
Justesen, Deborah P	Office Associate I	00071544	242409	12	146	23.864	0.070	3,475
	(36-5232-3003030)AIDS Drug Assistance Progra		514000				0.50	24,819
	(34-5232-3009019)Infectious Diseases (Intern		514000				0.07	3,475
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.20	9,928
	(36-5232-1010019)National AIDS Education and		514000				0.16	7,941
	TOTAL Justesen, Deborah P						1.00	**49,638**
SUBTOTAL NONFACULTY							**1.170**	**81,796**
SUBTOTAL SALARIES & WAGES							**1.575**	**114,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3008006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,558
519200 FICA CONTRIBUTION								5,280
519300 HEALTH INSURANCE CONTRIBUTION								9,182
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								486
	SUBTOTAL BENEFITS							**18,621**
	TOTAL PERSONAL SERVICES							**133,395**
	COST OBJECT TOTAL							**133,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3009019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.177	8,000
	(36-5232-3003030)AIDS Drug Assistance Progra		511000				0.36	16,000
	(37-8332-3001001)Clinical		511000				0.10	4,626
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.18	8,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.19	8,474
	TOTAL Marcelin, Jasmine R						1.00	**45,100**
Swindells, Susan	Professor	00080875	095150	12			0.054	5,163
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12	104		0.050	6,836
	(36-2001-2009012)AACTG Pharmacology Support		511000				0.05	6,836
	(31-2001-0050)COP Special Tuition		511000				0.49	67,005
	(36-2009-2050012)Chicago Clinical Trails Uni		511000				0.09	11,760
	(34-2009-2031001)College of Pharmacy		511000				0.20	27,349
	(36-2009-2054001)College of Pharmacy		511000				0.03	3,418
	(36-2009-2058001)College of Pharmacy		511000				0.05	6,700
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.05	6,836
	TOTAL Scarsi, Kimberly K						1.00	**136,740**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.281**	**19,999**
SUBTOTAL FACULTY							**0.281**	**19,999**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	23,413
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.05	2,341
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.45	21,072
	TOTAL Krajewski, Laura M	3850					1.00	**46,826**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	1560		0.750	44,051

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3009019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.25	14,674
	TOTAL Slater, Tacy L						1.00	**58,725**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.250	31,826
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.50	63,652
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.25	31,826
	TOTAL Havens, Joshua P						1.00	**127,304**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12			0.150	10,749
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.60	42,998
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.15	10,749
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.10	7,166
	TOTAL Huggins, Rachel M						1.00	**71,662**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**110,039**
514000 CLER/TECH/SERV WAGES								
Justesen, Deborah P	Office Associate I	00071544	242409	12	146	23.864	0.070	3,475
	(36-5232-3003030)AIDS Drug Assistance Progra		514000				0.50	24,819
	(34-5232-3008006)Infectious Diseases (Intern		514000				0.07	3,475
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.20	9,928
	(36-5232-1010019)National AIDS Education and		514000				0.16	7,941
	TOTAL Justesen, Deborah P						1.00	**49,638**
SUBTOTAL NONFACULTY							**1.720**	**113,514**
SUBTOTAL SALARIES & WAGES							**2.001**	**133,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,139
519200 FICA CONTRIBUTION								6,142
519300 HEALTH INSURANCE CONTRIBUTION								10,681
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**21,662**
TOTAL PERSONAL SERVICES								**155,175**
COST OBJECT TOTAL								**155,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	104		0.047	5,484
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,349
	(37-8341-2001001)DDIF Research		511000				0.29	33,593
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,306
	(36-5260-2020001)OB/GYN		511000				0.03	3,500
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,585
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
Kielian, Tammy L	Professor	00093504	095150	12	106		0.051	9,480
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
Poole, Jill A	Professor	00092781	095150	12			0.654	64,785
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.19	18,700
	(37-8337-4001001)DDIF Administration		511000				0.13	13,000
	(37-8337-2001001)DDIF Research		511000				0.03	2,622
	TOTAL Poole, Jill A						1.00	**99,107**
Wyatt, Todd A	Professor	00088707	095150	12	104		0.050	7,693
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	7,860
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.10	15,537
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.06	9,325
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,768
	(31-5420-2000)EAOH Grant Return		511000				0.20	30,271
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	11,084
	(37-5115-1013001)Larson Professorship for Re		511000				0.11	17,452
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.853**	**95,302**
SUBTOTAL FACULTY							**0.853**	**95,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	1560		0.750	45,244
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.25	15,080
	TOTAL Nelson, Amy J						1.00	**60,324**
SUBTOTAL NONFACULTY							**0.750**	**45,244**
SUBTOTAL SALARIES & WAGES							**1.603**	**140,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,357
519200 FICA CONTRIBUTION								6,465
519300 HEALTH INSURANCE CONTRIBUTION								11,244
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								596
SUBTOTAL BENEFITS								**22,803**
TOTAL PERSONAL SERVICES								**163,349**
COST OBJECT TOTAL								**163,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12			0.050	9,341
	(36-5237-2246003)Defining the Role of Early		511000				0.03	5,418
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.06	11,209
	(37-5115-1002001)Larson Professorship		511000				0.01	1,308
	(36-5237-2248003)Network Management Core (NE		511000				0.03	5,418
	(36-5237-2271001)Pulmonary (Internal Medicin		511000				0.05	9,341
	TOTAL Rennard, Stephen I						0.23	**42,035**
Schmid, Kendra K	Professor	00093270	095150	12			0.033	5,688
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(31-5410-0100)POE - Biostatistics		511000				0.13	23,219
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**15,029**
SUBTOTAL FACULTY							**0.083**	**15,029**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363300	12			0.100	7,494
	(31-5401-0001)Dean-College of Public Health		513000				0.55	41,215
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,746
	(37-5241-2004001)Rheumatology		513000				0.30	22,481
	TOTAL Sayles, Harlan R						1.00	**74,936**
Nelson, Amy J	Researcher	00076427	363308	12	520		0.250	15,080
	(34-5237-2023006)Pulmonary (Internal Medicin		513000				0.75	45,244
	TOTAL Nelson, Amy J						1.00	**60,324**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**22,574**
SUBTOTAL NONFACULTY							**0.350**	**22,574**
SUBTOTAL SALARIES & WAGES							**0.433**	**37,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3854						1,166
519200 FICA CONTRIBUTION								1,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,008
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**6,101**
TOTAL PERSONAL SERVICES								**43,704**
COST OBJECT TOTAL								**43,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	1040		0.500	41,506
Wyatt, Todd A	Professor	00088707	095150	12	104		0.050	7,693
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	7,860
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.10	15,537
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.06	9,325
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,768
	(31-5420-2000)EAOH Grant Return		511000				0.20	30,271
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	11,084
	(37-5115-1013001)Larson Professorship for Re		511000				0.11	17,452
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.601**	**57,059**
SUBTOTAL FACULTY							**0.601**	**57,059**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist II	00090987	363307	12	2080		1.000	47,478
SUBTOTAL NONFACULTY							**1.000**	**47,478**
SUBTOTAL SALARIES & WAGES							**1.601**	**104,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,241
519200 FICA CONTRIBUTION								4,809
519300 HEALTH INSURANCE CONTRIBUTION								8,363
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**16,961**
TOTAL PERSONAL SERVICES								**121,498**
COST OBJECT TOTAL								**121,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sweeter, Jenea M	Research Technologist II	00081061	363307	12	932		0.448	20,681
	(37-5237-4002001)Pulmonary		513000				0.55	25,513
	TOTAL Sweeter, Jenea M						1.00	**46,194**
SUBTOTAL NONFACULTY							**0.448**	**20,681**
SUBTOTAL SALARIES & WAGES							**0.448**	**20,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								1,654
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,355**
TOTAL PERSONAL SERVICES								**24,036**
COST OBJECT TOTAL								**24,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2000011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, Matthew	Professor	00071205	095150	12			0.220	47,400
	(37-8350-3001001)Clinical		511000				0.16	35,201
	(37-8350-2001001)DDIF Research		511000				0.02	4,975
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,000
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,201**
Merickel, Jennifer I	Instructor	00092455	095158	12	1040		0.500	38,156
	(34-5250-2000111)Predicting Driving Safety i		511000				0.50	38,157
	TOTAL Merickel, Jennifer I						1.00	**76,313**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.720**	**85,556**
SUBTOTAL FACULTY							**0.720**	**85,556**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frankel, Emily L	Clinical Research Associate I	00091243	362500	12	2080	18.025	1.000	37,492
Sharp, Madeleine M	Clinical Research Associate I	00076189	362505	12	1040	16.280	0.500	16,931
	(34-5250-2005212)Great Plains IDeA-CTR-Ghate		514000				0.50	16,931
	TOTAL Sharp, Madeleine M						1.00	**33,862**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**54,423**
SUBTOTAL NONFACULTY							**1.500**	**54,423**
SUBTOTAL SALARIES & WAGES							**2.220**	**139,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,339
519200 FICA CONTRIBUTION								6,439
519300 HEALTH INSURANCE CONTRIBUTION								11,198
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**22,709**
TOTAL PERSONAL SERVICES								**162,688**
COST OBJECT TOTAL								**162,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Predicting Driving Safety in Advancing A (34-5250-2000111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merickel, Jennifer I	Instructor	00092455	095158	12	1040		0.500	38,157
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.50	38,156
	TOTAL Merickel, Jennifer I						1.00	**76,313**
SUBTOTAL FACULTY							**0.500**	**38,157**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,183
519200 FICA CONTRIBUTION								1,755
519300 HEALTH INSURANCE CONTRIBUTION								3,053
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**6,191**
TOTAL PERSONAL SERVICES								**44,348**
COST OBJECT TOTAL								**44,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Pamela E	Asst Professor	00072193	090352	12	189		0.095	4,778
	(37-8350-3001001)Clinical		511000				0.72	35,766
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	4,778
	(34-5160-2117006)Pharmacology		511000				0.10	4,778
	TOTAL May, Pamela E						1.00	**50,100**
Swindells, Susan	Professor	00080875	095150	12			0.086	8,262
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
White, Matthew L	Professor	00076825	095150	12			0.015	1,896
	(37-8450-3001001)Clinical		511000				0.08	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	17,302
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(37-5126-1003001)Radiology		511000				0.46	59,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.04	5,508
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,972**
Wilson, Tony W	Assoc Professor	00078721	095152	12	763		0.367	51,995
	(36-5250-2062002)Exploring the Neurological		511000				0.17	24,675
	(34-5507-2030001)MMI		511000				0.23	32,219
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.04	5,570
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.17	24,675
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	3,119
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**176,253**
Heinrichs-Graham, Elizabeth C	Instructor	00092853	095158	12			0.425	23,450

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.23	12,415
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.20	11,035
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.15	8,276
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**55,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.988**	**90,381**
SUBTOTAL FACULTY							**0.988**	**90,381**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.175	13,624
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,174
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	16,347
	TOTAL O'Neill, Jennifer L						0.70	**54,495**
514000 CLER/TECH/SERV WAGES								
Rezich, Michael T	MEG Laboratory Assistant	00087257	361700	12	2080	11.701	1.000	24,339
SUBTOTAL NONFACULTY							**1.175**	**37,963**
SUBTOTAL SALARIES & WAGES							**2.163**	**128,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,979
519200 FICA CONTRIBUTION								5,904
519300 HEALTH INSURANCE CONTRIBUTION								10,268
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								544
SUBTOTAL BENEFITS								**20,823**
TOTAL PERSONAL SERVICES								**149,167**
COST OBJECT TOTAL								**149,167**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Pamela E	Asst Professor	00072193	090352	12	189		0.095	4,778
	(37-8350-3001001)Clinical		511000				0.72	35,766
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	4,778
	(34-5160-2117006)Pharmacology		511000				0.10	4,778
	TOTAL May, Pamela E						1.00	**50,100**
Swindells, Susan	Professor	00080875	095150	12			0.098	9,357
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
Wilson, Tony W	Assoc Professor	00078721	095152	12	81		0.039	5,570
	(36-5250-2062002)Exploring the Neurological		511000				0.17	24,675
	(34-5507-2030001)MMI		511000				0.23	32,219
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.37	51,995
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.17	24,675
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	3,119
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**176,253**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.232**	**19,705**
SUBTOTAL FACULTY							**0.232**	**19,705**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	166		0.080	5,242

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	10,483
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,242
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,862
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	18,345
	TOTAL Kubat, Maureen E						0.80	**52,416**
SUBTOTAL NONFACULTY							**0.080**	**5,242**
SUBTOTAL SALARIES & WAGES							**0.312**	**24,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								1,996
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,048**
TOTAL PERSONAL SERVICES								**28,995**
COST OBJECT TOTAL								**28,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2004016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	095152	12	362		0.173	24,675
	(36-5250-2062002)Exploring the Neurological		511000				0.17	24,675
	(34-5507-2030001)MMI		511000				0.23	32,219
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.37	51,995
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.04	5,570
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	3,119
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**176,253**
Heinrichs-Graham, Elizabeth C	Instructor	00092853	095158	12			0.225	12,415
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.43	23,450
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.20	11,035
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.15	8,276
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**55,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.398**	**37,090**
SUBTOTAL FACULTY							**0.398**	**37,090**
SUBTOTAL SALARIES & WAGES							**0.398**	**37,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								2,967
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**6,017**
TOTAL PERSONAL SERVICES								**43,107**
COST OBJECT TOTAL								**43,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Admin Core (34-5250-2005102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12			0.057	9,480
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Rizzo, Matthew	Professor	00071205	095150	12			0.264	56,880
	(37-8350-3001001)Clinical		511000				0.16	35,201
	(37-8350-2001001)DDIF Research		511000				0.02	4,975
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	47,400
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,201**
Flax-Laws, Pamela L	Instructor	00086370	095158	12			0.500	46,590
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.25	23,294
	(37-5101-3003001)Com/Hospital Support		511000				0.25	23,294
	TOTAL Flax-Laws, Pamela L						1.00	**93,178**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.821**	**112,950**
SUBTOTAL FACULTY							**0.821**	**112,950**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Robert T	Grants Research Administrator	00072235	243300	12			0.250	15,263
	(31-5101-0001)Dean College Of Medicine		513000				0.75	47,619
	TOTAL Hansen, Robert T						1.00	**62,882**
Welch-Lazoritz, Melissa L	Grants Administration Coordinator	00090544	243300	12	1560		0.250	17,388
	(37-8350-4001001)DDIF Administration		513000				0.75	52,162
	TOTAL Welch-Lazoritz, Melissa L	3865					1.00	**69,550**
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	89		0.043	3,139

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Admin Core (34-5250-2005102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0600)Center for Clinical and Transl		513000				0.81	59,650
	TOTAL Meyer, Deborah						0.85	**62,789**
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	104		0.050	6,021
	(33-1209-0600)Center for Clinical and Transl		513000				0.20	24,028
	(36-5450-2046001)College of Public Health		513000				0.19	22,990
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	6,021
	(36-5420-3003002)NETEC Supplement		513000				0.50	60,264
	(36-5360-2141001)Surgery		513000				0.01	1,205
	TOTAL Larson, LuAnn						1.00	**120,529**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.593**	**41,811**
514000 CLER/TECH/SERV WAGES								
Fletcher, Amanda L	Administrative Research Associate	00071981	242500	12	963	23.693	0.463	22,841
	(33-1209-0600)Center for Clinical and Transl		514000				0.49	23,974
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		514000				0.05	2,464
	TOTAL Fletcher, Amanda L						1.00	**49,279**
SUBTOTAL NONFACULTY							**1.056**	**64,652**
SUBTOTAL SALARIES & WAGES							**1.877**	**177,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,506
519200 FICA CONTRIBUTION								8,170
519300 HEALTH INSURANCE CONTRIBUTION								14,208
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								753
SUBTOTAL BENEFITS								**28,815**
TOTAL PERSONAL SERVICES								**206,417**
COST OBJECT TOTAL								**206,417**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Prof Dev Core (34-5250-2005202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12			0.038	8,904
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.14	34,428
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	5,435
	(31-5101-0001)Dean College Of Medicine		511000				0.15	35,616
	(36-5507-2142018)MMI		511000				0.04	9,060
	(31-8205-0106)MRI State Support		511000				0.32	82,916
	(36-5507-2112014)Morphosyntactic Abilities o		511000				0.04	9,060
	TOTAL Smith, Shelley D						0.75	**185,419**
Zimmerman, Lani M	Professor	00077992	095150	12	636		0.306	51,025
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	82,507
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	33,383
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**169,915**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.344**	**59,929**
SUBTOTAL FACULTY							**0.344**	**59,929**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	CTR Education Coordinator	00090762	242400	12	2080	24.142	1.000	50,216
SUBTOTAL NONFACULTY							**1.000**	**50,216**
SUBTOTAL SALARIES & WAGES							**1.344**	**110,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,414
519200 FICA CONTRIBUTION								5,067
519300 HEALTH INSURANCE CONTRIBUTION								8,812
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								467
SUBTOTAL BENEFITS								**17,870**
TOTAL PERSONAL SERVICES								**128,015**
COST OBJECT TOTAL								**128,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Ghate (34-5250-2005212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghate, Deepta A	Asst Professor	00092409	090352	12			0.614	37,081
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.17	10,498
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	12,821
	TOTAL Ghate, Deepta A						1.00	**60,400**
SUBTOTAL FACULTY							**0.614**	**37,081**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sharp, Madeleine M	Clinical Research Associate I	00076189	362505	12	1040	16.280	0.500	16,931
	(34-5250-2000011)Neurological Sciences (Inte		514000				0.50	16,931
	TOTAL Sharp, Madeleine M						1.00	**33,862**
SUBTOTAL NONFACULTY							**0.500**	**16,931**
SUBTOTAL SALARIES & WAGES							**1.114**	**54,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,674
519200 FICA CONTRIBUTION								2,485
519300 HEALTH INSURANCE CONTRIBUTION								4,321
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**8,763**
TOTAL PERSONAL SERVICES								**62,775**
COST OBJECT TOTAL								**62,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Hwang (34-5250-2005222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lerdahl, Arica A	Clinical Research Assistant	00071208	241400	12	2080	15.263	1.000	31,746
SUBTOTAL NONFACULTY							**1.000**	**31,746**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								984
519200 FICA CONTRIBUTION								1,460
519300 HEALTH INSURANCE CONTRIBUTION								2,540
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,151**
TOTAL PERSONAL SERVICES								**36,897**
COST OBJECT TOTAL								**36,897**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.084	10,845
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.08	10,000
	(36-5440-2049001)College of Public Health		511000				0.05	5,845
	(34-1905-2236001)Eppley		511000				0.03	3,457
	(34-1905-2237001)Eppley		511000				0.03	3,406
	(34-1905-2239001)Eppley		511000				0.02	2,203
	(34-5360-2066004)Optimal Stent Selection for		511000				0.14	18,298
	(31-5410-0100)POE - Biostatistics		511000				0.58	74,695
	TOTAL Luo, Jiangtao						1.00	**128,749**
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	424		0.204	27,683
	(31-5330-0130)BHECN Interprof Edu		511000				0.15	20,763
	(31-5401-0001)Dean-College of Public Health		511000				0.15	20,168
	(31-5430-0100)POE - EPI		511000				0.50	67,301
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**138,415**
Smith, Lynette M	Asst Professor	00092264	090352	12	110		0.053	5,652
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Haynatzki, Gleb	Professor	00093448	095150	12			0.084	14,977

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Meza, Jane L	Professor	00092123	095150	12	96		0.043	10,486
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Yu, Fang	Professor	00093271	095150	12	428		0.207	35,835

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Wichman, Christopher S	Asst Professor	00078682	095154	12	204		0.098	10,485
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	10,000
	(36-5410-2053001)College of Public Health		511000				0.08	8,873
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(31-5410-0100)POE - Biostatistics		511000				0.66	69,686
	(35-5360-2013001)Surgery		511000				0.05	5,325
	TOTAL Wichman, Christopher S						1.00	**106,499**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.050	4,641
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.05	4,641
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.01	1,237
	(31-5410-0100)POE - Biostatistics		511000				0.84	77,660
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	4,641
	TOTAL Lyden, Elizabeth Ruby						1.00	**92,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.823**	**120,604**
SUBTOTAL FACULTY							**0.823**	**120,604**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12			0.025	1,848

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		513000				0.11	7,779
	(31-5401-0001)Dean-College of Public Health		513000				0.82	60,626
	(34-1905-2238102)PCDC - Tissue Resource		513000				0.05	3,698
	TOTAL Anderson, Matthew J						1.00	**73,951**
High, Robin R	Statistician III	00072488	363300	12			0.044	3,678
	(31-5410-2000)BIOS Grant Return		513000				0.73	60,845
	(36-5410-3001002)Core Center for Communicati		513000				0.13	11,032
	(31-5401-0001)Dean-College of Public Health		513000				0.09	7,564
	TOTAL High, Robin R						1.00	**83,119**
Qiu, Fang	Statistician III	00071886	363300	12	104		0.050	3,722
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
Samson, Kaeli K	Statistician I	00090802	363300	12	145		0.070	4,220
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.01	659
	(31-5401-0001)Dean-College of Public Health		513000				0.38	23,133
	(36-5410-2045005)Harnessing Movement Variabi		513000				0.03	1,518
	(37-5115-1007001)Primary Care Residency		513000				0.45	27,316
	(36-5360-2219001)Surgery		513000				0.06	3,856
	TOTAL Samson, Kaeli K						1.00	**60,702**
Sayles, Harlan R	Statistician III	00091924	363300	12			0.050	3,746
	(31-5401-0001)Dean-College of Public Health		513000				0.55	41,215
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.10	7,494
	(37-5241-2004001)Rheumatology		513000				0.30	22,481
	TOTAL Sayles, Harlan R						1.00	**74,936**
Shostrom, Valerie K	Statistician III	00071226	363300	12	104		0.050	3,756
	(31-5401-0001)Dean-College of Public Health		513000				0.48	36,053
	(37-5115-1007001)Primary Care Residency		513000				0.45	33,801
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.02	1,503
	TOTAL Shostrom, Valerie K						1.00	**75,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR CRDEB Core (34-5250-2005302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.289**	**20,970**
514000 CLER/TECH/SERV WAGES								
Snyder, Jessica L	Office Associate I	00072462	242409	12	1040	20.350	0.500	21,164
SUBTOTAL NONFACULTY							**0.789**	**42,134**
SUBTOTAL SALARIES & WAGES							**1.612**	**162,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,045
519200 FICA CONTRIBUTION								7,486
519300 HEALTH INSURANCE CONTRIBUTION								13,019
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								690
SUBTOTAL BENEFITS								**26,403**
TOTAL PERSONAL SERVICES								**189,141**
COST OBJECT TOTAL								**189,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Tracking Core (34-5250-2005402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12			0.050	6,978
	(36-5450-2046001)College of Public Health		511000				0.20	27,910
	(31-5450-0540)HP Specific Hire		511000				0.75	104,665
	TOTAL Almeida, Fabio						1.00	**139,553**
Estabrooks, Paul A	Professor	00078822	095150	12			0.227	37,920
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Wilson, Fernando	Assoc Professor	00093720	095152	12	112		0.054	7,246
	(36-5210-3006001)Family Medicine		511000				0.05	6,038
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.45	60,525
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	25,500
	(31-5440-0100)POE - HSRA		511000				0.23	31,262
	(34-5420-2006507)Surveillance of Agricultura		511000				0.03	4,347
	(31-5440-2000)HSRA Grant Return		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.331**	**52,144**
SUBTOTAL FACULTY							**0.331**	**52,144**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rohde, Jolene J	Evaluation Coordinator	00088759	363300	12			1.000	54,183
SUBTOTAL NONFACULTY							**1.000**	**54,183**
SUBTOTAL SALARIES & WAGES							**1.331**	**106,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3875						3,296
519200 FICA CONTRIBUTION								4,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Tracking Core (34-5250-2005402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,506
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								451
	SUBTOTAL BENEFITS							**17,250**
	TOTAL PERSONAL SERVICES							**123,577**
	COST OBJECT TOTAL							**123,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Outreach Core (34-5250-2005502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12			0.207	29,016
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.21	29,016
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.27	37,074
	(34-5420-2006117)Emerging Issues Program		511000				0.06	8,705
	(34-5420-2006157)Improving Safety and Health		511000				0.05	7,254
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	7,254
	(34-5420-2006507)Surveillance of Agricultura		511000				0.16	21,762
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**145,081**
Palm, David W	Assoc Professor	00085031	095152	12	104		0.050	5,592
	(31-5440-0001)Health Services Admin & Resear		511000				0.21	23,386
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.03	3,400
	(31-5440-0100)POE - HSRA		511000				0.21	23,544
	TOTAL Palm, David W						0.50	**55,922**
Schwab, Robert	Asst Professor	00088632	095154	12			0.173	18,960
	(37-8327-3001001)Clinical		511000				0.11	12,157
	(36-5450-2046001)College of Public Health		511000				0.25	27,233
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	7,500
	TOTAL Schwab, Robert						0.60	**65,850**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.430**	**53,568**
SUBTOTAL FACULTY							**0.430**	**53,568**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Direct, Office of Community Engagement	00093928	095081	12	208		0.100	9,537
	(32-2693-1300)College of Nursing		511000				0.70	70,600
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,073
	TOTAL Keeler, Heidi J						1.00	**108,210**
514000 CLER/TECH/SERV WAGES								
Navarrette, Sean	Communications/Program Associate	00072773	242400	12	2080	22.616	1.000	47,041
SUBTOTAL NONFACULTY							**1.100**	**56,578**
SUBTOTAL SALARIES & WAGES							**1.530**	**110,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3877						3,415
519200 FICA CONTRIBUTION								5,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Outreach Core (34-5250-2005502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,812
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								467
	SUBTOTAL BENEFITS							**17,871**
	TOTAL PERSONAL SERVICES							**128,017**
	COST OBJECT TOTAL							**128,017**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR BICE Core (34-5250-2005602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.109	19,512
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
McClay, James C	Assoc Professor	00092180	095152	12			0.226	19,036
	(34-5301-2077002)Deploying ONC national Stan		511000				0.22	18,510
	(31-5370-0001)Emergency Medicine		511000				0.02	1,425
	(36-5370-2011001)Emergency Medicine		511000				0.12	10,000
	(36-5370-2013001)Emergency Medicine		511000				0.02	2,000
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.31	26,120
	(36-5370-2006102)Greater Plains Collaborativ		511000				0.08	7,019
	TOTAL McClay, James C						1.00	**84,110**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.294	43,902
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	14,635
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,463
	(36-5450-2046001)College of Public Health		511000				0.05	7,262
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.38	57,128
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.12	14,635
	(36-5420-3003002)NETEC Supplement		511000				0.05	7,317
	TOTAL Mudgapalli, Ashok						1.00	**146,342**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.629**	**82,450**
SUBTOTAL FACULTY							**0.629**	**82,450**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR BICE Core (34-5250-2005602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	9,199
	(33-1209-0600)Center for Clinical and Transl		512100				0.70	65,520
	(36-5450-2046001)College of Public Health		512100				0.10	9,360
	(37-8322-2001001)DDIF Research		512100				0.10	9,199
	TOTAL Guda, Purnima						1.00	**93,278**
513000 MGR/PROFESSIONAL SAL								
Lalam, Satya Kumar	Programmer/Analyst II	00093007	302307	12			0.511	32,240
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.30	18,569
	(33-1209-0415)Research IT Office		513000				0.02	1,048
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,191
	TOTAL Lalam, Satya Kumar						1.00	**63,048**
Zietz, Christopher M	Systems Administrator II	00091711	303300	12			0.600	35,478
	(33-1209-0415)Research IT Office		513000				0.40	28,382
	TOTAL Zietz, Christopher M						1.00	**63,860**
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	393		0.189	15,615
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.36	29,696
	(37-5224-2005001)Cardiology Research		513000				0.05	3,926
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,196
	(33-1209-0415)Research IT Office		513000				0.35	29,637
	TOTAL Gleason, Michael J						1.00	**83,070**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**83,333**
515000 OTH ACAD SAL & WAGES								
Geary, Carol R	Post-Doc Rsch Assoc	00092314	095075	12	1248		0.600	25,641
	(36-5370-2006002)Greater Plains Collaborativ		515000				0.25	10,684
	(36-5370-2006102)Greater Plains Collaborativ		515000				0.15	6,410
	TOTAL Geary, Carol R						1.00	**42,735**
SUBTOTAL NONFACULTY							**2.000**	**118,173**
SUBTOTAL SALARIES & WAGES							**2.629**	**200,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,219
519200 FICA CONTRIBUTION								9,229
519300 HEALTH INSURANCE CONTRIBUTION								16,050
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								850
SUBTOTAL BENEFITS								**32,549**
TOTAL PERSONAL SERVICES								**233,172**
COST OBJECT TOTAL								**233,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR Pilot Projects (34-5250-2005702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.064	15,955
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	4,740
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
SUBTOTAL FACULTY							**0.064**	**15,955**
SUBTOTAL SALARIES & WAGES							**0.064**	**15,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								1,276
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,589**
TOTAL PERSONAL SERVICES								**18,544**
COST OBJECT TOTAL								**18,544**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Asst Professor	00093891	090352	12	312		0.150	15,996
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.75	79,977
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	10,664
	TOTAL Warren, David E						1.00	**106,637**
Swindells, Susan	Professor	00080875	095150	12			0.108	10,328
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
Heinrichs-Graham, Elizabeth C	Instructor	00092853	095158	12			0.200	11,035
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.43	23,450
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.23	12,415
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.15	8,276
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**55,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.458**	**37,359**
SUBTOTAL FACULTY							**0.458**	**37,359**
SUBTOTAL SALARIES & WAGES							**0.458**	**37,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,158
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								2,989
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,061**
TOTAL PERSONAL SERVICES								**43,420**
COST OBJECT TOTAL								**43,420**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	106		0.051	4,495
	(34-1905-2244801)CTDP1 Regulates FANCI and t		511000				0.62	53,895
	(33-1209-0400)Mass Spectometry Protein Core		511000				0.33	29,051
	(31-1905-0015)FACULTY ADMIN		512100				0.00	9,000
	(31-3205-0780)Mass Spectometry		512100				0.00	15,000
	TOTAL Woods, Nicholas T						1.00	**111,441**
Davis, John S	Professor	00086850	095150	12	104		0.083	16,245
	(34-5260-2006001)OB/GYN		511000				0.05	9,750
	(35-5260-2001001)OB/GYN		511000				0.10	19,501
	(36-5260-2018001)OB/GYN		511000				0.08	14,625
	(36-5260-2019001)OB/GYN		511000				0.08	14,626
	(36-5260-2020001)OB/GYN		511000				0.15	29,251
	(37-5261-2001012)Olson Center/Research Cente		511000				0.07	13,006
	TOTAL Davis, John S						0.60	**117,004**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.134**	**20,740**
SUBTOTAL FACULTY							**0.134**	**20,740**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Pan	Research Technologist I	00091469	362302	12	2080		1.000	38,927
515000 OTH ACAD SAL & WAGES								
Plewes, Michele R	Post-Doc Rsch Assoc	00093021	095075	12	2080		1.000	45,000
SUBTOTAL NONFACULTY							**2.000**	**83,927**
SUBTOTAL SALARIES & WAGES							**2.134**	**104,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,245
519200 FICA CONTRIBUTION								4,815
519300 HEALTH INSURANCE CONTRIBUTION								8,373
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								**16,981**
TOTAL PERSONAL SERVICES								**121,648**
COST OBJECT TOTAL								**121,648**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	62		0.050	9,750
	(34-5260-2005001)OB/GYN		511000				0.08	16,245
	(35-5260-2001001)OB/GYN		511000				0.10	19,501
	(36-5260-2018001)OB/GYN		511000				0.08	14,625
	(36-5260-2019001)OB/GYN		511000				0.08	14,626
	(36-5260-2020001)OB/GYN		511000				0.15	29,251
	(37-5261-2001012)Olson Center/Research Cente		511000				0.07	13,006
	TOTAL Davis, John S						0.60	**117,004**
SUBTOTAL FACULTY							**0.050**	**9,750**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Przygrodzka, Emilia	Post-Doc Rsch Assoc	00092225	095075	12	2080		1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.050**	**54,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,519
519300 HEALTH INSURANCE CONTRIBUTION								4,380
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**8,883**
TOTAL PERSONAL SERVICES								**63,633**
COST OBJECT TOTAL								**63,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12			0.634	79,887
	(37-8370-2001001)DDIF Research		511000				0.24	30,671
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	15,384
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dhirendra P						1.00	**161,942**
Chhunchha, Bhavanaben K	Instructor	00090211	095158	12	1849		0.889	41,412
	(37-8370-2001001)DDIF Research		511000				0.11	10,265
	TOTAL Chhunchha, Bhavanaben K						1.00	**51,677**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.523**	**121,299**
SUBTOTAL FACULTY							**1.523**	**121,299**
SUBTOTAL SALARIES & WAGES							**1.523**	**121,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,760
519200 FICA CONTRIBUTION								5,580
519300 HEALTH INSURANCE CONTRIBUTION								9,704
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								**19,679**
TOTAL PERSONAL SERVICES								**140,978**
COST OBJECT TOTAL								**140,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Regulation of Photoreceptor Neurotransmi (34-5270-2020020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12			0.710	116,267
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.04	6,660
	(37-8370-2001001)DDIF Research		511000				0.08	13,507
	(35-1905-2044001)Eppley		511000				0.03	4,884
	(37-5117-1002001)Ophthalmology		511000				0.09	15,264
	(36-5270-2161001)Opthamology		511000				0.04	7,270
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**185,852**
SUBTOTAL FACULTY							**0.710**	**116,267**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cahill, Asia L	Research Technician I	00076346	361502	12	2080	16.159	1.000	33,611
Barta, Cody L	Research Technician II	00091759	362501	12	1040	19.419	0.500	20,196
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		514000				0.50	20,196
	TOTAL Barta, Cody L						1.00	**40,392**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**53,807**
SUBTOTAL NONFACULTY							**1.500**	**53,807**
SUBTOTAL SALARIES & WAGES							**2.210**	**170,074**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,272
519200 FICA CONTRIBUTION								7,823
519300 HEALTH INSURANCE CONTRIBUTION								13,606
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								721
SUBTOTAL BENEFITS								**27,592**
TOTAL PERSONAL SERVICES								**197,666**
COST OBJECT TOTAL								**197,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2022004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	341		0.164	10,896
	(37-8370-3001001)Clinical		511000				0.07	4,578
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,398
	(31-5270-0001)Ophthalmology Instruction		511000				0.53	35,017
	(36-5270-2163001)Opthamology		511000				0.09	5,611
	TOTAL Gulati, Vikas						1.00	**66,500**
SUBTOTAL FACULTY							**0.164**	**10,896**
SUBTOTAL SALARIES & WAGES							**0.164**	**10,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								501
519300 HEALTH INSURANCE CONTRIBUTION								872
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,768**
TOTAL PERSONAL SERVICES								**12,664**
COST OBJECT TOTAL								**12,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2023005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teotia, Pooja	Instructor	00093299	095158	12			1.000	51,510
SUBTOTAL FACULTY							**1.000**	**51,510**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,581
519200 FICA CONTRIBUTION								2,346
519300 HEALTH INSURANCE CONTRIBUTION								4,080
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**8,274**
TOTAL PERSONAL SERVICES								**59,784**
COST OBJECT TOTAL								**59,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Ronda Simpson (35-5226-2016007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ronda L	Research Technologist II	00091436	363307	12	2080		1.000	48,353
SUBTOTAL NONFACULTY							**1.000**	**48,353**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,499
519200 FICA CONTRIBUTION								2,224
519300 HEALTH INSURANCE CONTRIBUTION								3,868
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**7,844**
TOTAL PERSONAL SERVICES								**56,197**
COST OBJECT TOTAL								**56,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Devasure (35-5237-2035002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	55,451
SUBTOTAL NONFACULTY							**1.000**	**55,451**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,719
519200 FICA CONTRIBUTION								2,551
519300 HEALTH INSURANCE CONTRIBUTION								4,436
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**8,996**
TOTAL PERSONAL SERVICES								**64,447**
COST OBJECT TOTAL								**64,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA-Cindy Marr (35-5241-2027002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	1922		0.953	68,006
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.05	3,333
	TOTAL Marr, Cynthia S						1.00	**71,339**
SUBTOTAL NONFACULTY							**0.953**	**68,006**
SUBTOTAL SALARIES & WAGES							**0.953**	**68,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,108
519200 FICA CONTRIBUTION								3,128
519300 HEALTH INSURANCE CONTRIBUTION								5,440
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**11,032**
TOTAL PERSONAL SERVICES								**79,038**
COST OBJECT TOTAL								**79,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA-Jefferey Newcomb (35-5241-2028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Newcomb, Jefferey A	Gout Project Manager	00071728	363300	12	1708		0.847	67,199
	(37-5241-2004001)Rheumatology		513000				0.15	12,166
	TOTAL Newcomb, Jefferey A						1.00	**79,365**
SUBTOTAL NONFACULTY							**0.847**	**67,199**
SUBTOTAL SALARIES & WAGES							**0.847**	**67,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,083
519200 FICA CONTRIBUTION								3,091
519300 HEALTH INSURANCE CONTRIBUTION								5,376
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**10,902**
TOTAL PERSONAL SERVICES								**78,101**
COST OBJECT TOTAL								**78,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA-Bridget Kramer (35-5241-2029002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Gout Site Coordinator	00089842	363313	12	2080		1.000	45,300
SUBTOTAL NONFACULTY							**1.000**	**45,300**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,404
519200 FICA CONTRIBUTION								2,084
519300 HEALTH INSURANCE CONTRIBUTION								3,624
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**7,349**
TOTAL PERSONAL SERVICES								**52,649**
COST OBJECT TOTAL								**52,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (35-5260-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	125		0.100	19,501
	(34-5260-2005001)OB/GYN		511000				0.08	16,245
	(34-5260-2006001)OB/GYN		511000				0.05	9,750
	(36-5260-2018001)OB/GYN		511000				0.08	14,625
	(36-5260-2019001)OB/GYN		511000				0.08	14,626
	(36-5260-2020001)OB/GYN		511000				0.15	29,251
	(37-5261-2001012)Olson Center/Research Cente		511000				0.07	13,006
	TOTAL Davis, John S						0.60	**117,004**
SUBTOTAL FACULTY							**0.100**	**19,501**
SUBTOTAL SALARIES & WAGES							**0.100**	**19,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								897
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,165**
TOTAL PERSONAL SERVICES								**22,666**
COST OBJECT TOTAL								**22,666**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ernest, Eric V	Asst Professor	00092172	090352	12			0.073	5,899
	(37-8480-3001001)Clinical		511000				0.73	58,778
	(37-8480-2001001)DDIF Research		511000				0.07	5,899
	(31-5370-0001)Emergency Medicine		511000				0.12	9,824
	TOTAL Ernest, Eric V						1.00	**80,400**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12			0.031	3,787
	(31-5401-0001)Dean-College of Public Health		511000				0.30	36,359
	(31-5430-0540)EPI Panigrahi Hire		511000				0.26	31,814
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.25	30,299
	(31-5430-0100)POE - EPI		511000				0.01	757
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,180
	TOTAL Meaker-Medcalf, Sharon J						1.00	**121,196**
Wehbi, Nizar K	Asst Professor	00093157	090352	12	178		0.085	8,382
	(36-5440-3015001)College of Public Health		511000				0.00	167
	(31-5440-0001)Health Services Admin & Resear		511000				0.91	89,538
	(31-5440-0100)POE - HSRA		512100				0.00	2,500
	TOTAL Wehbi, Nizar K						1.00	**100,587**
Paulman, Paul M	Professor	00071268	095150	12			0.110	20,578
	(31-5210-3017)COSTSHARING/ 36-5210-3006-001		511000				0.03	5,779
	(37-8321-3001001)Clinical		511000				0.29	54,411
	(31-5101-0001)Dean College Of Medicine		511000				0.05	9,090
	(31-5210-0001)Family Practice-Instruction		511000				0.26	49,721
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,160
	TOTAL Paulman, Paul M						1.00	**192,739**
Wilson, Fernando	Assoc Professor	00093720	095152	12	93		0.045	6,038
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	7,246
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.45	60,525
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	25,500
	(31-5440-0100)POE - HSRA		511000				0.23	31,262
	(34-5420-2006507)Surveillance of Agricultura		511000				0.03	4,347
	(31-5440-2000)HSRA Grant Return		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.344**	**44,684**
SUBTOTAL FACULTY							**0.344**	**44,684**
NONFACULTY								

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Davis, Megan M	Administrative Business Coordinator	00076268	243300	12			1.000	66,570
Carstens, Patricia K	Manager, Simulation Res, Dev & Assess	00072461	293300	12	410		0.197	16,410
Dekker, Douglas A	Simulation Program Liaison, SIM-NE	00087679	293300	12	2080		1.000	88,400
Monaghan, Brian M	Manager, Advanced Simulation Operations	00090533	293300	12	416		0.200	18,000
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.60	54,945
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	18,315
	TOTAL Monaghan, Brian M						1.00	**91,260**
Sample, Jonathon F	Advanced Simulation Specialist I	00091401	293300	12	520		0.250	11,210
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.55	25,094
	(35-1209-1002001)Vice Chancellor of Research		513000				0.20	9,125
	TOTAL Sample, Jonathon F						1.00	**45,429**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.647**	**200,590**
SUBTOTAL NONFACULTY							**2.647**	**200,590**
SUBTOTAL SALARIES & WAGES							**2.991**	**245,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,566
519200 FICA CONTRIBUTION								12,018
519300 HEALTH INSURANCE CONTRIBUTION								20,603
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,039
SUBTOTAL BENEFITS								**43,471**
TOTAL PERSONAL SERVICES								**288,745**
COST OBJECT TOTAL								**288,745**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12			0.083	7,440
	(36-5224-2231001)Cardiology (Internal Medici		511000				0.03	3,000
	(36-5224-2239888)Cardiology (Internal Medici		511000				0.03	3,000
	(37-8324-4001001)DDIF Administration		511000				0.45	40,000
	(37-8324-1002001)House Officer		511000				0.30	26,448
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,000
	TOTAL Anderson, Daniel R						1.00	**89,888**
SUBTOTAL FACULTY							**0.083**	**7,440**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weekly, Taelyr J	Research Nurse Coordinator	00089856	293316	12	121		0.058	3,623
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.06	3,623
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.20	12,495
	(37-8324-2001001)DDIF Research		513000				0.68	42,733
	TOTAL Weekly, Taelyr J						1.00	**62,474**
SUBTOTAL NONFACULTY							**0.058**	**3,623**
SUBTOTAL SALARIES & WAGES							**0.141**	**11,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								542
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,960**
TOTAL PERSONAL SERVICES								**13,023**
COST OBJECT TOTAL								**13,023**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	212		0.033	3,000
	(36-5224-2230001)Cardiology (Internal Medici		511000				0.08	7,440
	(36-5224-2239888)Cardiology (Internal Medici		511000				0.03	3,000
	(37-8324-4001001)DDIF Administration		511000				0.45	40,000
	(37-8324-1002001)House Officer		511000				0.30	26,448
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,000
	TOTAL Anderson, Daniel R						1.00	**89,888**
SUBTOTAL FACULTY							**0.033**	**3,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	108		0.052	3,421
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,329
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.07	4,573
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.10	6,531
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.12	7,838
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.06	3,764
	(37-8325-2001001)DDIF Research		513000				0.35	22,861
	TOTAL Bernard, Tamara L						1.00	**65,317**
SUBTOTAL NONFACULTY							**0.052**	**3,421**
SUBTOTAL SALARIES & WAGES							**0.085**	**6,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								539
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,137**
TOTAL PERSONAL SERVICES								**7,558**
COST OBJECT TOTAL								**7,558**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2236888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	146		0.070	4,573
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,329
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,421
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.10	6,531
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.12	7,838
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.06	3,764
	(37-8325-2001001)DDIF Research		513000				0.35	22,861
	TOTAL Bernard, Tamara L						1.00	**65,317**
SUBTOTAL NONFACULTY							**0.070**	**4,573**
SUBTOTAL SALARIES & WAGES							**0.070**	**4,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								224
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**810**
TOTAL PERSONAL SERVICES								**5,383**
COST OBJECT TOTAL								**5,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2239888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12			0.033	3,000
	(36-5224-2230001)Cardiology (Internal Medici		511000				0.08	7,440
	(36-5224-2231001)Cardiology (Internal Medici		511000				0.03	3,000
	(37-8324-4001001)DDIF Administration		511000				0.45	40,000
	(37-8324-1002001)House Officer		511000				0.30	26,448
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,000
	TOTAL Anderson, Daniel R						1.00	**89,888**
SUBTOTAL FACULTY							**0.033**	**3,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weekly, Taelyr J	Research Nurse Coordinator	00089856	293316	12	121		0.058	3,623
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,623
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.20	12,495
	(37-8324-2001001)DDIF Research		513000				0.68	42,733
	TOTAL Weekly, Taelyr J						1.00	**62,474**
SUBTOTAL NONFACULTY							**0.058**	**3,623**
SUBTOTAL SALARIES & WAGES							**0.091**	**6,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								556
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,174**
TOTAL PERSONAL SERVICES								**7,797**
COST OBJECT TOTAL								**7,797**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2240888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsai, Shane F	Asst Professor	00083868	090352	12			0.247	10,000
	(37-8324-1002002)House Officer IM-Card Core		511000				0.30	12,050
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.46	18,450
	TOTAL Tsai, Shane F						1.00	**40,500**
SUBTOTAL FACULTY							**0.247**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	208		0.100	6,531
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,329
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,421
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.07	4,573
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.12	7,838
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.06	3,764
	(37-8325-2001001)DDIF Research		513000				0.35	22,861
	TOTAL Bernard, Tamara L						1.00	**65,317**
SUBTOTAL NONFACULTY							**0.100**	**6,531**
SUBTOTAL SALARIES & WAGES							**0.347**	**16,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								645
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,389
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,931**
TOTAL PERSONAL SERVICES								**19,462**
COST OBJECT TOTAL								**19,462**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2241888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	15		0.007	580
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.19	16,769
	(37-8324-3001001)Clinical		511000				0.06	5,141
	(37-8324-2001001)DDIF Research		511000				0.38	33,638
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	23,510
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,023**
SUBTOTAL FACULTY							**0.007**	**580**
SUBTOTAL SALARIES & WAGES							**0.007**	**580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								49
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**103**
TOTAL PERSONAL SERVICES								**683**
COST OBJECT TOTAL								**683**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2245888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12	150		0.072	3,605
	(36-5224-2249001)Cardiology (Internal Medici		511000				0.20	10,000
	(36-5224-2250888)Cardiology (Internal Medici		511000				0.30	15,000
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.03	1,231
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	9,469
	TOTAL Zolty, Ronald						1.00	**50,200**
SUBTOTAL FACULTY							**0.072**	**3,605**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	250		0.120	7,838
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,329
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,421
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.07	4,573
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.10	6,531
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.06	3,764
	(37-8325-2001001)DDIF Research		513000				0.35	22,861
	TOTAL Bernard, Tamara L						1.00	**65,317**
SUBTOTAL NONFACULTY							**0.120**	**7,838**
SUBTOTAL SALARIES & WAGES							**0.192**	**11,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								961
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,027**
TOTAL PERSONAL SERVICES								**13,470**
COST OBJECT TOTAL								**13,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2248888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlides, Gregory S	Professor	00078759	095150	12			0.091	5,500
	(37-8324-3001001)Clinical		511000				0.06	186
	(37-8324-4001001)DDIF Administration		511000				0.21	16,254
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	2,438
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	5,822
	TOTAL Pavlides, Gregory S						0.50	**30,200**
SUBTOTAL FACULTY							**0.091**	**5,500**
SUBTOTAL SALARIES & WAGES							**0.091**	**5,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								462
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**976**
TOTAL PERSONAL SERVICES								**6,476**
COST OBJECT TOTAL								**6,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2249001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12			0.199	10,000
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2250888)Cardiology (Internal Medici		511000				0.30	15,000
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.03	1,231
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	9,469
	TOTAL Zolty, Ronald						1.00	**50,200**
SUBTOTAL FACULTY							**0.199**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.199**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2250888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12	150		0.298	15,000
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2249001)Cardiology (Internal Medici		511000				0.20	10,000
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.03	1,231
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	9,469
	TOTAL Zolty, Ronald						1.00	**50,200**
SUBTOTAL FACULTY							**0.298**	**15,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12	121		0.058	3,764
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,329
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,421
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.07	4,573
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.10	6,531
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.12	7,838
	(37-8325-2001001)DDIF Research		513000				0.35	22,861
	TOTAL Bernard, Tamara L						1.00	**65,317**
Weekly, Taelyr J	Research Nurse Coordinator	00089856	293316	12	416		0.200	12,495
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,623
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.06	3,623
	(37-8324-2001001)DDIF Research		513000				0.68	42,733
	TOTAL Weekly, Taelyr J						1.00	**62,474**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.258**	**16,259**
SUBTOTAL NONFACULTY							**0.258**	**16,259**
SUBTOTAL SALARIES & WAGES							**0.556**	**31,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,219
519200 FICA CONTRIBUTION								1,532
519300 HEALTH INSURANCE CONTRIBUTION								2,626
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,540**
TOTAL PERSONAL SERVICES		3906						**36,799**
COST OBJECT TOTAL								**36,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2251001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12			0.039	3,861
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.05	4,680
	(37-8480-2001001)DDIF Research		511000				0.19	38,251
	(31-5370-0001)Emergency Medicine		511000				0.43	42,158
	(34-5370-2002001)Emergency Medicine		511000				0.18	17,550
	(35-5370-2000001)Emergency Medicine		511000				0.12	11,700
	TOTAL Li, Yulong						1.00	**118,200**
Porter, Thomas R	Professor	00081365	090350	12	437		0.190	16,769
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.01	580
	(37-8324-3001001)Clinical		511000				0.06	5,141
	(37-8324-2001001)DDIF Research		511000				0.38	33,638
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	23,510
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,023**
Xie, Feng	Professor	00089849	090350	12	312		0.038	3,887
	(37-8324-2001001)DDIF Research		511000				0.32	33,397
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	24,399
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,871
	(34-5360-2067001)Surgery		511000				0.30	31,094
	TOTAL Xie, Feng						1.00	**103,648**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.267**	**24,517**
SUBTOTAL FACULTY							**0.267**	**24,517**
SUBTOTAL SALARIES & WAGES							**0.267**	**24,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								956
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								2,059
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,345**
TOTAL PERSONAL SERVICES								**28,862**
COST OBJECT TOTAL								**28,862**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duan, Bin	Asst Professor	00078444	090352	12			0.050	4,454
	(37-1209-2003991)COSTSHARE/ 36-5224-2256-001		511000				0.03	2,912
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.92	89,733
	TOTAL Duan, Bin						1.00	**97,099**
SUBTOTAL FACULTY							**0.050**	**4,454**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Shaohua	Post-Doc Rsch Assoc	00092995	095075	12	1664		0.800	37,600
	(37-1209-2012003)TBI-Bin Duan		515000				0.20	9,400
	TOTAL Wu, Shaohua						1.00	**47,000**
SUBTOTAL NONFACULTY							**0.800**	**37,600**
SUBTOTAL SALARIES & WAGES							**0.850**	**42,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,640
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								3,533
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**7,454**
TOTAL PERSONAL SERVICES								**49,508**
COST OBJECT TOTAL								**49,508**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dilated Cardiomyopathy (DCM) Research Pr (36-5224-2253002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	129		0.062	3,740
	(37-8324-4001001)DDIF Administration		511000				0.63	37,852
	(36-5250-2062002)Exploring the Neurological		511000				0.15	9,251
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	9,657
	TOTAL Lowes, Brian D						1.00	**60,500**
SUBTOTAL FACULTY							**0.062**	**3,740**
SUBTOTAL SALARIES & WAGES							**0.062**	**3,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								183
519300 HEALTH INSURANCE CONTRIBUTION								314
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**663**
TOTAL PERSONAL SERVICES								**4,403**
COST OBJECT TOTAL								**4,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2254888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12			0.217	10,895
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2249001)Cardiology (Internal Medici		511000				0.20	10,000
	(36-5224-2250888)Cardiology (Internal Medici		511000				0.30	15,000
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.03	1,231
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	9,469
	TOTAL Zolty, Ronald						1.00	**50,200**
SUBTOTAL FACULTY							**0.217**	**10,895**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moffatt, Patricia L	Research Nurse Coordinator	00091369	293316	12			0.150	10,531
	(37-8325-2001001)DDIF Research		513000				0.85	59,676
	TOTAL Moffatt, Patricia L						1.00	**70,207**
SUBTOTAL NONFACULTY							**0.150**	**10,531**
SUBTOTAL SALARIES & WAGES							**0.367**	**21,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								836
519200 FICA CONTRIBUTION								1,050
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,798**
TOTAL PERSONAL SERVICES								**25,224**
COST OBJECT TOTAL								**25,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2256001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chu, Kathy	Research Technologist I	00090786	362302	12	1606		0.772	27,807
	(37-1209-2003018)Hyung Joon Kim Start-up		513000				0.23	8,313
	TOTAL Chu, Kathy						1.00	**36,120**
515000 OTH ACAD SAL & WAGES								
Hong, Juan	Post-Doc Rsch Assoc	00092946	095075	12	832		0.393	17,200
	(31-5201-1000)AAA - Anesthesiology		515000				0.61	26,553
	TOTAL Hong, Juan						1.00	**43,753**
Shi, Wen	Post-Doc Rsch Assoc	00072223	095075	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.393**	**60,716**
SUBTOTAL NONFACULTY							**2.165**	**88,523**
SUBTOTAL SALARIES & WAGES							**2.165**	**88,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,452
519200 FICA CONTRIBUTION								4,338
519300 HEALTH INSURANCE CONTRIBUTION								7,436
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								375
SUBTOTAL BENEFITS								**15,690**
TOTAL PERSONAL SERVICES								**104,213**
COST OBJECT TOTAL								**104,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2257001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.106	4,800
	(37-8324-1002002)House Officer IM-Card Core		511000				0.15	6,800
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.74	33,500
	TOTAL Burdorf, Adam F						1.00	**45,100**
SUBTOTAL FACULTY							**0.106**	**4,800**
SUBTOTAL SALARIES & WAGES							**0.106**	**4,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**850**
TOTAL PERSONAL SERVICES								**5,650**
COST OBJECT TOTAL								**5,650**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12			0.101	9,255
	(37-8326-3001001)Clinical		511000				0.01	981
	(37-8326-2001001)DDIF Research		511000				0.03	2,486
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,256
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	10,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,480
	TOTAL Shivaswamy, Vijay						0.38	**34,458**
Desouza, Cyrus V	Professor	00092173	095150	12			0.404	47,400
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.24	28,050
	(36-5226-2074888)Diab/Endo/Metab (Internal M		511000				0.01	845
	TOTAL Desouza, Cyrus V						0.65	**76,295**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.505**	**56,655**
SUBTOTAL FACULTY							**0.505**	**56,655**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morales, Ana Laura O	Clinical Study Coordinator	00072093	293300	12	728		0.150	8,505
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.35	19,845
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.30	17,010
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.20	11,340
	TOTAL Morales, Ana Laura O						1.00	**56,700**
Seipel, Kris R	Clinical Study Coordinator	00089719	293300	12	2080		1.000	63,774
Rodriguez, Maria G	Research Nurse Coordinator	00089416	293316	12	2080		1.000	82,456
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	1248		0.600	42,555
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.35	24,824
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,546
	TOTAL Tillson, Renee L						1.00	**70,925**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.300	20,597

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	TOTAL Severson, Megan C						1.00	**68,658**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.050**	**217,887**
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	1040	21.000	0.500	21,840
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.40	17,472
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	TOTAL Lord, Grace Harada						1.00	**43,680**
Taylor, William B	Clinical Research Associate I	00071590	362505	12	1248	15.728	0.600	19,629
	(36-5226-2078001)Diab/Endo/Metab (Internal M		514000				0.40	13,085
	TOTAL Taylor, William B						1.00	**32,714**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**41,469**
SUBTOTAL NONFACULTY							**4.150**	**259,356**
SUBTOTAL SALARIES & WAGES							**4.655**	**316,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,324
519200 FICA CONTRIBUTION								15,485
519300 HEALTH INSURANCE CONTRIBUTION								26,545
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								1,339
SUBTOTAL BENEFITS								**56,009**
TOTAL PERSONAL SERVICES								**372,020**
COST OBJECT TOTAL								**372,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12			0.062	3,403
	(37-8326-3001001)Clinical		511000				0.14	7,684
	(37-8326-2001001)DDIF Research		511000				0.02	1,277
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.04	2,433
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,765
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(37-5226-6001001)Internal Medicine - DEM		511000				0.34	18,438
	TOTAL Drincic, Andjela T						1.00	**55,000**
Desouza, Cyrus V	Professor	00092173	095150	12			0.239	28,050
	(36-5226-2074888)Diab/Endo/Metab (Internal M		511000				0.01	845
	(36-5226-2039006)GRADE [Glycemic Reduction A		511000				0.40	47,400
	TOTAL Desouza, Cyrus V						0.65	**76,295**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.301**	**31,453**
SUBTOTAL FACULTY							**0.301**	**31,453**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cruz, Lestter J	Clinical Study Coordinator	00084499	293300	12	1040		0.500	27,540
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.50	27,540
	TOTAL Cruz, Lestter J						1.00	**55,080**
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	728		0.350	24,824
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,546
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.60	42,555
	TOTAL Tillson, Renee L						1.00	**70,925**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.100	6,866
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C	3915					1.00	**68,658**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**59,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	254	21.298	0.122	5,424
	(37-8326-2001001)DDIF Research		514000				0.29	12,662
	(36-5226-2073001)Diab/Endo/Metab (Internal M		514000				0.59	26,213
	TOTAL Pracht, Shelby						1.00	**44,299**
Eggert, Jenna T	Clinical Research Associate I	00091732	362505	12	2080	17.178	1.000	35,730
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.122**	**41,154**
SUBTOTAL NONFACULTY							**2.072**	**100,384**
SUBTOTAL SALARIES & WAGES							**2.373**	**131,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,142
519200 FICA CONTRIBUTION								6,460
519300 HEALTH INSURANCE CONTRIBUTION								11,074
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**23,367**
TOTAL PERSONAL SERVICES								**155,204**
COST OBJECT TOTAL								**155,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12			0.044	2,433
	(37-8326-3001001)Clinical		511000				0.14	7,684
	(37-8326-2001001)DDIF Research		511000				0.02	1,277
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.06	3,403
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,765
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(37-5226-6001001)Internal Medicine - DEM		511000				0.34	18,438
	TOTAL Drincic, Andjela T						1.00	**55,000**
SUBTOTAL FACULTY							**0.044**	**2,433**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.020	1,373
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**
SUBTOTAL NONFACULTY							**0.020**	**1,373**
SUBTOTAL SALARIES & WAGES							**0.064**	**3,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								320
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**674**
TOTAL PERSONAL SERVICES								**4,480**
COST OBJECT TOTAL								**4,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12			0.036	2,000
	(37-8326-3001001)Clinical		511000				0.14	7,684
	(37-8326-2001001)DDIF Research		511000				0.02	1,277
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.06	3,403
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.04	2,433
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,765
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(37-5226-6001001)Internal Medicine - DEM		511000				0.34	18,438
	TOTAL Drincic, Andjela T						1.00	**55,000**
Eiland, Leslie A	Asst Professor	00093554	095154	12	776		0.309	13,710
	(37-8326-3001001)Clinical		511000				0.23	9,972
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	1,272
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.24	10,515
	TOTAL Eiland, Leslie A						0.80	**35,469**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.345**	**15,710**
SUBTOTAL FACULTY							**0.345**	**15,710**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	728		0.350	19,210
	(36-5226-2077001)Diab/Endo/Metab (Internal M		513000				0.65	35,676
	TOTAL Ramalingam, Ramesh K						1.00	**54,886**
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	104		0.050	3,546
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.35	24,824
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.60	42,555
	TOTAL Tillson, Renee L						1.00	**70,925**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.050	3,432
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A	3918	513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**26,188**
SUBTOTAL NONFACULTY							**0.450**	**26,188**
SUBTOTAL SALARIES & WAGES							**0.795**	**41,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,634
519200 FICA CONTRIBUTION								2,053
519300 HEALTH INSURANCE CONTRIBUTION								3,519
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**7,426**
TOTAL PERSONAL SERVICES								**49,324**
COST OBJECT TOTAL								**49,324**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.030	2,060
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**
SUBTOTAL NONFACULTY							**0.030**	**2,060**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								101
519300 HEALTH INSURANCE CONTRIBUTION								173
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**365**
TOTAL PERSONAL SERVICES								**2,425**
COST OBJECT TOTAL								**2,425**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2067888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morales, Ana Laura O	Clinical Study Coordinator	00072093	293300	12	728		0.350	19,845
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.30	17,010
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.20	11,340
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.15	8,505
	TOTAL Morales, Ana Laura O						1.00	**56,700**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.050	3,433
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**23,278**
	SUBTOTAL NONFACULTY						**0.400**	**23,278**
	SUBTOTAL SALARIES & WAGES						**0.400**	**23,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								908
519200 FICA CONTRIBUTION								1,141
519300 HEALTH INSURANCE CONTRIBUTION								1,955
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							**4,126**
	TOTAL PERSONAL SERVICES							**27,404**
	COST OBJECT TOTAL							**27,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2071888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cruz, Lestter J	Clinical Study Coordinator	00084499	293300	12	1040		0.500	27,540
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.50	27,540
	TOTAL Cruz, Lestter J						1.00	**55,080**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.200	13,732
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**41,272**
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	208	21.000	0.100	4,368
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.40	17,472
	(36-5226-2039006)GRADE [Glycemic Reduction A		514000				0.50	21,840
	TOTAL Lord, Grace Harada						1.00	**43,680**
SUBTOTAL NONFACULTY							**0.800**	**45,640**
SUBTOTAL SALARIES & WAGES							**0.800**	**45,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								2,236
519300 HEALTH INSURANCE CONTRIBUTION								3,834
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**8,089**
TOTAL PERSONAL SERVICES								**53,729**
COST OBJECT TOTAL								**53,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.100	6,866
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**
SUBTOTAL NONFACULTY							**0.100**	**6,866**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,866**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								577
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,217**
TOTAL PERSONAL SERVICES								**8,083**
COST OBJECT TOTAL								**8,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	1231	21.298	0.592	26,213
	(37-8326-2001001)DDIF Research		514000				0.29	12,662
	(36-5226-2046001)Diab/Endo/Metab (Internal M		514000				0.12	5,424
	TOTAL Pracht, Shelby						1.00	**44,299**
SUBTOTAL NONFACULTY							**0.592**	**26,213**
SUBTOTAL SALARIES & WAGES							**0.592**	**26,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,022
519200 FICA CONTRIBUTION								1,284
519300 HEALTH INSURANCE CONTRIBUTION								2,202
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**4,645**
TOTAL PERSONAL SERVICES								**30,858**
COST OBJECT TOTAL								**30,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2074888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12			0.007	845
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.24	28,050
	(36-5226-2039006)GRADE [Glycemic Reduction A		511000				0.40	47,400
	TOTAL Desouza, Cyrus V						0.65	**76,295**
SUBTOTAL FACULTY							**0.007**	**845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morales, Ana Laura O	Clinical Study Coordinator	00072093	293300	12	624		0.300	17,010
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.35	19,845
	(36-5226-2076888)Diab/Endo/Metab (Internal M		513000				0.20	11,340
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.15	8,505
	TOTAL Morales, Ana Laura O						1.00	**56,700**
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.020	1,373
	(37-5226-4001001)Desouza Educ / Research		513000				0.13	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**18,383**
SUBTOTAL NONFACULTY							**0.320**	**18,383**
SUBTOTAL SALARIES & WAGES							**0.327**	**19,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								942
519300 HEALTH INSURANCE CONTRIBUTION								1,615
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,407**
TOTAL PERSONAL SERVICES		3925						**22,635**
COST OBJECT TOTAL								**22,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2076888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morales, Ana Laura O	Clinical Study Coordinator	00072093	293300	12			0.200	11,340
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.35	19,845
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.30	17,010
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.15	8,505
	TOTAL Morales, Ana Laura O						1.00	**56,700**
514000 CLER/TECH/SERV WAGES								
Stava, Kaitlyn A	Clinical Research Associate I	00089654	362505	12	2080	16.000	1.000	33,280
SUBTOTAL NONFACULTY							**1.200**	**44,620**
SUBTOTAL SALARIES & WAGES							**1.200**	**44,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,740
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								3,748
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**7,908**
TOTAL PERSONAL SERVICES								**52,528**
COST OBJECT TOTAL								**52,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	1352		0.650	35,676
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.35	19,210
	TOTAL Ramalingam, Ramesh K						1.00	**54,886**
SUBTOTAL NONFACULTY							**0.650**	**35,676**
SUBTOTAL SALARIES & WAGES							**0.650**	**35,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,391
519200 FICA CONTRIBUTION								1,748
519300 HEALTH INSURANCE CONTRIBUTION								2,997
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**6,323**
TOTAL PERSONAL SERVICES								**41,999**
COST OBJECT TOTAL								**41,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, William B	Clinical Research Associate I	00071590	362505	12	832	15.728	0.400	13,085
	(36-5226-2039006)GRADE [Glycemic Reduction A		514000				0.60	19,629
	TOTAL Taylor, William B						1.00	**32,714**
SUBTOTAL NONFACULTY							**0.400**	**13,085**
SUBTOTAL SALARIES & WAGES							**0.400**	**13,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								641
519300 HEALTH INSURANCE CONTRIBUTION								1,099
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,318**
TOTAL PERSONAL SERVICES								**15,403**
COST OBJECT TOTAL								**15,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	77		0.015	1,257
	(37-8328-2001001)DDIF Research		511000				0.54	45,327
	(36-5228-2015001)Geriatrics (Internal Medici		511000				0.30	25,146
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	9,178
	TOTAL Bonasera, Stephen J						1.00	**83,513**
SUBTOTAL FACULTY							**0.015**	**1,257**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								106
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**223**
TOTAL PERSONAL SERVICES								**1,480**
COST OBJECT TOTAL								**1,480**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	693		0.301	25,146
	(37-8328-2001001)DDIF Research		511000				0.54	45,327
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,257
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	9,178
	TOTAL Bonasera, Stephen J						1.00	**83,513**
Cook, Kristen M	Clinical Asst Professor	00092308	095725	12	216		0.104	11,902
	(31-2009-0001)Pharmacy Practice		511000				0.90	102,022
	(31-2009-0001)Pharmacy Practice		512100				0.00	5,000
	TOTAL Cook, Kristen M						1.00	**118,924**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.405**	**37,048**
SUBTOTAL FACULTY							**0.405**	**37,048**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Braley, Tamara L	Project Nurse Coordinator	00071348	293323	12	2080		1.000	76,139
514000 CLER/TECH/SERV WAGES								
Backus, Karen A	Care Team Navigator	00091404	292500	12	2080	17.816	1.000	37,057
Ewalt, Joan M	Care Team Navigator	00088984	292500	12	2080	18.117	1.000	37,684
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,741**
SUBTOTAL NONFACULTY							**3.000**	**150,880**
SUBTOTAL SALARIES & WAGES							**3.405**	**187,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,329
519200 FICA CONTRIBUTION								9,208
519300 HEALTH INSURANCE CONTRIBUTION								15,786
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								796
SUBTOTAL BENEFITS								**33,307**
TOTAL PERSONAL SERVICES								**221,235**
COST OBJECT TOTAL								**221,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	433		0.109	19,500
	(37-8328-3001001)Clinical		511000				0.25	44,472
	(37-5228-4001001)Geriatrics		511000				0.12	21,000
	(37-8328-1002001)House Officer		511000				0.30	52,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.23	40,447
	TOTAL Potter, Jane F						1.00	**178,169**
SUBTOTAL FACULTY							**0.109**	**19,500**
SUBTOTAL SALARIES & WAGES							**0.109**	**19,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								956
519300 HEALTH INSURANCE CONTRIBUTION								1,638
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,458**
TOTAL PERSONAL SERVICES								**22,958**
COST OBJECT TOTAL								**22,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Nebraska Center for Integrated Biomolecu (36-5229-2117002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12			0.019	2,860
	(37-8329-2001001)DDIF Research		511000				0.04	531
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,215
	(36-1905-2263001)Eppley		511000				0.00	5,772
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	14,301
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	16,303
	TOTAL Casey, Carol A						0.32	**46,982**
SUBTOTAL FACULTY							**0.019**	**2,860**
SUBTOTAL SALARIES & WAGES							**0.019**	**2,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								240
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**507**
TOTAL PERSONAL SERVICES								**3,367**
COST OBJECT TOTAL								**3,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Education and Training Cen (36-5232-1010019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12			0.057	5,453
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
SUBTOTAL FACULTY							**0.057**	**5,453**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	208	31.306	0.100	6,512
	(36-5232-3003030)AIDS Drug Assistance Progra		514000				0.10	6,512
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.06	3,908
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.74	48,185
	TOTAL Hansen, Deanna M						1.00	**65,117**
Justesen, Deborah P	Office Associate I	00071544	242409	12	333	23.864	0.160	7,941
	(36-5232-3003030)AIDS Drug Assistance Progra		514000				0.50	24,819
	(34-5232-3008006)Infectious Diseases (Intern		514000				0.07	3,475
	(34-5232-3009019)Infectious Diseases (Intern		514000				0.07	3,475
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.20	9,928
	TOTAL Justesen, Deborah P						1.00	**49,638**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.260**	**14,453**
SUBTOTAL NONFACULTY							**0.260**	**14,453**
SUBTOTAL SALARIES & WAGES							**0.317**	**19,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								776
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								1,672
519400 LIFE INSURANCE CONTRIBUTION		3933						20
519800 WORKERS COMPENSATION								84

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Education and Training Cen (36-5232-1010019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**3,527**
	TOTAL PERSONAL SERVICES							**23,433**
	COST OBJECT TOTAL							**23,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Clinical Trials Group ANetwork ACTG (36-5232-2113109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12			0.212	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.07	6,802
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
SUBTOTAL FACULTY							**0.212**	**20,163**
SUBTOTAL SALARIES & WAGES							**0.212**	**20,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								786
519200 FICA CONTRIBUTION								988
519300 HEALTH INSURANCE CONTRIBUTION								1,694
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,573**
TOTAL PERSONAL SERVICES								**23,736**
COST OBJECT TOTAL								**23,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	333		0.160	10,483
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,242
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,862
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	18,345
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	5,242
	TOTAL Kubat, Maureen E						0.80	**52,416**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.070	5,450
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,174
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	16,347
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	13,624
	TOTAL O'Neill, Jennifer L						0.70	**54,495**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.230**	**15,933**
SUBTOTAL NONFACULTY							**0.230**	**15,933**
SUBTOTAL SALARIES & WAGES							**0.230**	**15,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								621
519200 FICA CONTRIBUTION								781
519300 HEALTH INSURANCE CONTRIBUTION								1,338
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,824**
TOTAL PERSONAL SERVICES								**18,757**
COST OBJECT TOTAL								**18,757**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2141888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12			0.100	6,207
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.15	9,310
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.57	35,130
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.02	931
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.17	10,489
	TOTAL Farrington, Kristi L						1.00	**62,067**
SUBTOTAL NONFACULTY							**0.100**	**6,207**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242
519200 FICA CONTRIBUTION								304
519300 HEALTH INSURANCE CONTRIBUTION								521
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,099**
TOTAL PERSONAL SERVICES								**7,306**
COST OBJECT TOTAL								**7,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	83		0.040	2,621
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	10,483
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,242
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,862
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	18,345
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	5,242
	TOTAL Kubat, Maureen E						0.80	**52,416**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.070	5,450
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,174
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	16,347
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	13,624
	TOTAL O'Neill, Jennifer L						0.70	**54,495**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.110**	**8,071**
SUBTOTAL NONFACULTY							**0.110**	**8,071**
SUBTOTAL SALARIES & WAGES							**0.110**	**8,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								678
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,430**
TOTAL PERSONAL SERVICES								**9,501**
COST OBJECT TOTAL								**9,501**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	166		0.080	5,242
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	10,483
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,862
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	18,345
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	5,242
	TOTAL Kubat, Maureen E						0.80	**52,416**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.105	8,174
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	16,347
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	13,624
	TOTAL O'Neill, Jennifer L						0.70	**54,495**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.185**	**13,416**
SUBTOTAL NONFACULTY							**0.185**	**13,416**
SUBTOTAL SALARIES & WAGES							**0.185**	**13,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								523
519200 FICA CONTRIBUTION								657
519300 HEALTH INSURANCE CONTRIBUTION								1,127
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,377**
TOTAL PERSONAL SERVICES								**15,793**
COST OBJECT TOTAL								**15,793**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2160888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	250		0.120	7,862
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	10,483
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,242
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	18,345
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	5,242
	TOTAL Kubat, Maureen E						0.80	**52,416**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.035	2,725
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,174
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	16,347
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	13,624
	TOTAL O'Neill, Jennifer L						0.70	**54,495**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.155**	**10,587**
SUBTOTAL NONFACULTY							**0.155**	**10,587**
SUBTOTAL SALARIES & WAGES							**0.155**	**10,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								889
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,877**
TOTAL PERSONAL SERVICES								**12,464**
COST OBJECT TOTAL								**12,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2161888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	83		0.040	2,621
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	10,483
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,242
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,862
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.28	18,345
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	5,242
	TOTAL Kubat, Maureen E						0.80	**52,416**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.035	2,725
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,174
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.21	16,347
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	13,624
	TOTAL O'Neill, Jennifer L						0.70	**54,495**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.075**	**5,346**
SUBTOTAL NONFACULTY							**0.075**	**5,346**
SUBTOTAL SALARIES & WAGES							**0.075**	**5,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208
519200 FICA CONTRIBUTION								262
519300 HEALTH INSURANCE CONTRIBUTION								449
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**947**
TOTAL PERSONAL SERVICES								**6,293**
COST OBJECT TOTAL								**6,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: (ARLG) Antibacterial Resistance Leadersh (36-5232-2162003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	387		0.185	18,700
	(37-8332-2001001)DDIF Research		511000				0.57	57,390
	(36-5232-2177001)Infectious Diseases (Intern		511000				0.08	7,779
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	16,949
	TOTAL Kalil, Andre C						1.00	**100,818**
SUBTOTAL FACULTY							**0.185**	**18,700**
SUBTOTAL SALARIES & WAGES							**0.185**	**18,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								729
519200 FICA CONTRIBUTION								916
519300 HEALTH INSURANCE CONTRIBUTION								1,571
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,314**
TOTAL PERSONAL SERVICES								**22,014**
COST OBJECT TOTAL								**22,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuning	NonTherapy Clinical Research Coordinator	00091638	363313	12	56		0.027	1,329
	(36-1905-2293001)Eppley		513000				0.97	47,012
	TOTAL Zhang, Yuning						1.00	**48,341**
SUBTOTAL NONFACULTY							**0.027**	**1,329**
SUBTOTAL SALARIES & WAGES							**0.027**	**1,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**236**
TOTAL PERSONAL SERVICES								**1,565**
COST OBJECT TOTAL								**1,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12			0.150	9,310
	(36-5232-2141888)Infectious Diseases (Intern		513000				0.10	6,207
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.57	35,130
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.02	931
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.17	10,489
	TOTAL Farrington, Kristi L						1.00	**62,067**
Severin, Stacy L	Research Nurse Coordinator	00079756	293316	12			1.000	16,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**25,560**
SUBTOTAL NONFACULTY							**1.150**	**25,560**
SUBTOTAL SALARIES & WAGES							**1.150**	**25,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								997
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								2,147
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**4,530**
TOTAL PERSONAL SERVICES								**30,090**
COST OBJECT TOTAL								**30,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12			0.566	35,130
	(36-5232-2141888)Infectious Diseases (Intern		513000				0.10	6,207
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.15	9,310
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.02	931
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.17	10,489
	TOTAL Farrington, Kristi L						1.00	**62,067**
SUBTOTAL NONFACULTY							**0.566**	**35,130**
SUBTOTAL SALARIES & WAGES							**0.566**	**35,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,370
519200 FICA CONTRIBUTION								1,721
519300 HEALTH INSURANCE CONTRIBUTION								2,951
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,226**
TOTAL PERSONAL SERVICES								**41,356**
COST OBJECT TOTAL								**41,356**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12			0.021	1,871
	(37-8332-3001001)Clinical		511000				0.79	71,589
	(37-8332-2001001)DDIF Research		511000				0.04	3,258
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,558
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	12,712
	TOTAL Florescu, Diana F						1.00	**90,988**
SUBTOTAL FACULTY							**0.021**	**1,871**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12			0.015	931
	(36-5232-2141888)Infectious Diseases (Intern		513000				0.10	6,207
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.15	9,310
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.57	35,130
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.17	10,489
	TOTAL Farrington, Kristi L						1.00	**62,067**
SUBTOTAL NONFACULTY							**0.015**	**931**
SUBTOTAL SALARIES & WAGES							**0.036**	**2,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109
519200 FICA CONTRIBUTION								137
519300 HEALTH INSURANCE CONTRIBUTION								235
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**496**
TOTAL PERSONAL SERVICES								**3,298**
COST OBJECT TOTAL								**3,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Phase II Multi-Center;Prospective; Rando (36-5232-2169101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farrington, Kristi L	Clinical Research Coordinator	00077478	293300	12			0.169	10,489
	(36-5232-2141888)Infectious Diseases (Intern		513000				0.10	6,207
	(36-5232-2166001)Infectious Diseases (Intern		513000				0.15	9,310
	(36-5232-2167001)Infectious Diseases (Intern		513000				0.57	35,130
	(36-5232-2169001)Infectious Diseases (Intern		513000				0.02	931
	TOTAL Farrington, Kristi L						1.00	**62,067**
SUBTOTAL NONFACULTY							**0.169**	**10,489**
SUBTOTAL SALARIES & WAGES							**0.169**	**10,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								881
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,858**
TOTAL PERSONAL SERVICES								**12,347**
COST OBJECT TOTAL								**12,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2170001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.090	8,246
	(36-1209-3003003)ASPR Part B		511000				0.07	6,234
	(37-8332-3001001)Clinical		511000				0.28	25,626
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	10,932
	(36-5420-3003002)NETEC Supplement		511000				0.07	6,234
	(36-5420-3001002)National Ebola Training and		511000				0.07	6,234
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	10,432
	TOTAL Hewlett, Angela L						0.80	**73,938**
SUBTOTAL FACULTY							**0.090**	**8,246**
SUBTOTAL SALARIES & WAGES							**0.090**	**8,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								693
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,462**
TOTAL PERSONAL SERVICES								**9,708**
COST OBJECT TOTAL								**9,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2171888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1560		0.750	58,510
	(36-5232-2172001)Infectious Diseases (Intern		513000				0.05	3,901
	(36-5232-2173888)Infectious Diseases (Intern		513000				0.15	11,702
	(36-5232-2176001)Infectious Diseases (Intern		513000				0.05	3,900
	TOTAL Cavalieri, Ruth J						1.00	**78,013**
SUBTOTAL NONFACULTY							**0.750**	**58,510**
SUBTOTAL SALARIES & WAGES							**0.750**	**58,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,282
519200 FICA CONTRIBUTION								2,867
519300 HEALTH INSURANCE CONTRIBUTION								4,915
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**10,371**
TOTAL PERSONAL SERVICES								**68,881**
COST OBJECT TOTAL								**68,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2172001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	104		0.050	3,901
	(36-5232-2171888)Infectious Diseases (Intern		513000				0.75	58,510
	(36-5232-2173888)Infectious Diseases (Intern		513000				0.15	11,702
	(36-5232-2176001)Infectious Diseases (Intern		513000				0.05	3,900
	TOTAL Cavalieri, Ruth J						1.00	**78,013**
SUBTOTAL NONFACULTY							**0.050**	**3,901**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								328
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**692**
TOTAL PERSONAL SERVICES								**4,593**
COST OBJECT TOTAL								**4,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2173888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	312		0.150	11,702
	(36-5232-2171888)Infectious Diseases (Intern		513000				0.75	58,510
	(36-5232-2172001)Infectious Diseases (Intern		513000				0.05	3,901
	(36-5232-2176001)Infectious Diseases (Intern		513000				0.05	3,900
	TOTAL Cavalieri, Ruth J						1.00	**78,013**
SUBTOTAL NONFACULTY							**0.150**	**11,702**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								456
519200 FICA CONTRIBUTION								573
519300 HEALTH INSURANCE CONTRIBUTION								983
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,074**
TOTAL PERSONAL SERVICES								**13,776**
COST OBJECT TOTAL								**13,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	582		0.280	18,345
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.16	10,483
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.04	2,621
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.08	5,242
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,862
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,621
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	5,242
	TOTAL Kubat, Maureen E						0.80	**52,416**
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12			0.210	16,347
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.07	5,450
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	8,174
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.04	2,725
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.04	2,725
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	13,624
	TOTAL O'Neill, Jennifer L						0.70	**54,495**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12			0.100	7,166
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.60	42,998
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.15	10,749
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.15	10,749
	TOTAL Huggins, Rachel M						1.00	**71,662**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.590**	**41,858**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	125	31.306	0.060	3,908
	(36-5232-3003030)AIDS Drug Assistance Progra		514000				0.10	6,512
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.74	48,185
	(36-5232-1010019)National AIDS Education and		514000				0.10	6,512
	TOTAL Hansen, Deanna M						1.00	**65,117**
Justesen, Deborah P	Office Associate I	00071544	242409	12	416	23.864	0.200	9,928
	(36-5232-3003030)AIDS Drug Assistance Progra		514000				0.50	24,819
	(34-5232-3008006)Infectious Diseases (Intern		514000				0.07	3,475
	(34-5232-3009019)Infectious Diseases (Intern		514000				0.07	3,475
	(36-5232-1010019)National AIDS Education and		514000				0.16	7,941
	TOTAL Justesen, Deborah P						1.00	**49,638**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.260**	**13,836**
SUBTOTAL NONFACULTY							**0.850**	**55,694**
SUBTOTAL SALARIES & WAGES							**0.850**	**55,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,172
519200 FICA CONTRIBUTION								2,729
519300 HEALTH INSURANCE CONTRIBUTION								4,678
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								236
	SUBTOTAL BENEFITS							**9,871**
	TOTAL PERSONAL SERVICES							**65,565**
	COST OBJECT TOTAL							**65,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	104		0.050	3,900
	(36-5232-2171888)Infectious Diseases (Intern		513000				0.75	58,510
	(36-5232-2172001)Infectious Diseases (Intern		513000				0.05	3,901
	(36-5232-2173888)Infectious Diseases (Intern		513000				0.15	11,702
	TOTAL Cavalieri, Ruth J						1.00	**78,013**
SUBTOTAL NONFACULTY							**0.050**	**3,900**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								328
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**692**
TOTAL PERSONAL SERVICES								**4,592**
COST OBJECT TOTAL								**4,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	160		0.077	7,779
	(36-5232-2162003)(ARLG) Antibacterial Resist		511000				0.19	18,700
	(37-8332-2001001)DDIF Research		511000				0.57	57,390
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	16,949
	TOTAL Kalil, Andre C						1.00	**100,818**
SUBTOTAL FACULTY							**0.077**	**7,779**
SUBTOTAL SALARIES & WAGES							**0.077**	**7,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								381
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,378**
TOTAL PERSONAL SERVICES								**9,157**
COST OBJECT TOTAL								**9,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12			0.020	1,871
	(37-8332-4001001)DDIF Administration		511000				0.42	39,837
	(37-8332-2001001)DDIF Research		511000				0.16	15,336
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.10	9,085
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	19,795
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.10	9,255
	TOTAL Rupp, Mark E						1.00	**95,179**
SUBTOTAL FACULTY							**0.020**	**1,871**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**332**
TOTAL PERSONAL SERVICES								**2,203**
COST OBJECT TOTAL								**2,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (ADAP) (36-5232-3003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.355	16,000
	(37-8332-3001001)Clinical		511000				0.10	4,626
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.18	8,000
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.18	8,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.19	8,474
	TOTAL Marcelin, Jasmine R						1.00	**45,100**
SUBTOTAL FACULTY							**0.355**	**16,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Patient Access Program Manager	00072360	293300	12	2080		1.000	55,031
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	104		0.050	2,341
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.45	21,072
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.50	23,413
	TOTAL Krajewski, Laura M						1.00	**46,826**
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	1872		0.900	44,518
	(37-5232-1008001)IDEAS DEVELOPMENT FUND		513000				0.10	4,946
	TOTAL Johnson, Jeremy M						1.00	**49,464**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.500	63,652
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.25	31,826
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.25	31,826
	TOTAL Havens, Joshua P						1.00	**127,304**
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12			0.600	42,998
	(34-5232-3008006)Infectious Diseases (Intern		513000				0.15	10,749
	(34-5232-3009019)Infectious Diseases (Intern		513000				0.15	10,749
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.10	7,166
	TOTAL Huggins, Rachel M						1.00	**71,662**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.050**	**208,540**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	208	31.306	0.100	6,512
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.06	3,908
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.74	48,185
	(36-5232-1010019)National AIDS Education and		514000				0.10	6,512
	TOTAL Hansen, Deanna M						1.00	**65,117**
Orduna, Valentina	Pharmacy Support Associate	00086003	242405	12	2080	19.807	1.000	41,198
Justesen, Deborah P	Office Associate I	00071544	242409	12	1040	23.864	0.500	24,819

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (ADAP) (36-5232-3003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5232-3008006)Infectious Diseases (Intern		514000				0.07	3,475
	(34-5232-3009019)Infectious Diseases (Intern		514000				0.07	3,475
	(36-5232-2174888)Infectious Diseases (Intern		514000				0.20	9,928
	(36-5232-1010019)National AIDS Education and		514000				0.16	7,941
	TOTAL Justesen, Deborah P						1.00	**49,638**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**72,529**
SUBTOTAL NONFACULTY							**4.650**	**281,069**
SUBTOTAL SALARIES & WAGES							**5.005**	**297,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,586
519200 FICA CONTRIBUTION								14,556
519300 HEALTH INSURANCE CONTRIBUTION								24,954
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								1,259
SUBTOTAL BENEFITS								**52,652**
TOTAL PERSONAL SERVICES								**349,721**
COST OBJECT TOTAL								**349,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	264		0.128	6,350
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.87	43,850
	TOTAL Ashraf, Muhammad S						1.00	**50,200**
Rupp, Mark E	Professor	00079801	095150	12	406		0.095	9,085
	(37-8332-4001001)DDIF Administration		511000				0.42	39,837
	(37-8332-2001001)DDIF Research		511000				0.16	15,336
	(36-5232-2179001)Infectious Diseases (Intern		511000				0.02	1,871
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	19,795
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.10	9,255
	TOTAL Rupp, Mark E						1.00	**95,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.223**	**15,435**
SUBTOTAL FACULTY							**0.223**	**15,435**
SUBTOTAL SALARIES & WAGES							**0.223**	**15,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								602
519200 FICA CONTRIBUTION								756
519300 HEALTH INSURANCE CONTRIBUTION								1,297
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,735**
TOTAL PERSONAL SERVICES								**18,170**
COST OBJECT TOTAL								**18,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: NEBRASKA ANTIMICROBIAL STEWARDSHIP ASSES (36-5232-3016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	1816		0.872	43,850
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.13	6,350
	TOTAL Ashraf, Muhammad S						1.00	**50,200**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	938		0.063	5,208
	(37-8332-2001001)DDIF Research		511000				0.07	5,780
	(37-8332-1002001)House Officer		511000				0.71	58,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.16	12,712
	TOTAL VanSchooneveld, Trevor C						1.00	**82,200**
Rupp, Mark E	Professor	00079801	095150	12	202		0.097	9,255
	(37-8332-4001001)DDIF Administration		511000				0.42	39,837
	(37-8332-2001001)DDIF Research		511000				0.16	15,336
	(36-5232-2179001)Infectious Diseases (Intern		511000				0.02	1,871
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.10	9,085
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	19,795
	TOTAL Rupp, Mark E						1.00	**95,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.032**	**58,313**
SUBTOTAL FACULTY							**1.032**	**58,313**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator I	00071357	243300	12	125		0.072	4,814
	(37-8332-1001001)DDIF Instruction		513000				0.16	10,489
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.77	51,993
	TOTAL Nguyen, Jonathan L						1.00	**67,296**
SUBTOTAL NONFACULTY							**0.072**	**4,814**
SUBTOTAL SALARIES & WAGES							**1.104**	**63,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,462
519200 FICA CONTRIBUTION								3,093
519300 HEALTH INSURANCE CONTRIBUTION								5,303
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,188**
TOTAL PERSONAL SERVICES								**74,315**
COST OBJECT TOTAL								**74,315**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2272001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	62		0.029	2,462
	(36-5234-2273001)Int Med Oncology		513000				0.02	1,641
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.56	46,776
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.05	4,103
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.04	3,283
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.26	21,952
	TOTAL Blumel, Susan M						1.00	**83,499**
	SUBTOTAL NONFACULTY						**0.029**	**2,462**
	SUBTOTAL SALARIES & WAGES						**0.029**	**2,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								207
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							**436**
	TOTAL PERSONAL SERVICES							**2,898**
	COST OBJECT TOTAL							**2,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	42		0.020	1,641
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,462
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.56	46,776
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.05	4,103
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.04	3,283
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.26	21,952
	TOTAL Blumel, Susan M						1.00	**83,499**
	SUBTOTAL NONFACULTY						**0.020**	**1,641**
	SUBTOTAL SALARIES & WAGES						**0.020**	**1,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								138
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							**291**
	TOTAL PERSONAL SERVICES							**1,932**
	COST OBJECT TOTAL							**1,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2328001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	42		0.020	1,641
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,462
	(36-5234-2273001)Int Med Oncology		513000				0.02	1,641
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.56	46,776
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.05	4,103
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.04	3,283
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.26	21,952
	TOTAL Blumel, Susan M						1.00	**83,499**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	62		0.029	1,679
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.18	10,076
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.10	5,598
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.01	560
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.02	1,120
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.59	33,589
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,658
	TOTAL Nutsch, Heather R						1.00	**56,959**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.049**	**3,320**
SUBTOTAL NONFACULTY							**0.049**	**3,320**
SUBTOTAL SALARIES & WAGES							**0.049**	**3,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**588**
TOTAL PERSONAL SERVICES								**3,908**
COST OBJECT TOTAL								**3,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2335001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	104		0.049	4,177
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.57	48,457
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.11	9,190
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2383888)Oncology/Hematology (Intern		513000				0.08	6,684
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.10	8,146
	TOTAL Hohenstein, Maribeth A						1.00	**85,008**
SUBTOTAL NONFACULTY							**0.049**	**4,177**
SUBTOTAL SALARIES & WAGES							**0.049**	**4,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								351
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**741**
TOTAL PERSONAL SERVICES								**4,918**
COST OBJECT TOTAL								**4,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	42		0.020	1,641
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,462
	(36-5234-2273001)Int Med Oncology		513000				0.02	1,641
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.56	46,776
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.05	4,103
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.04	3,283
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.26	21,952
	TOTAL Blumel, Susan M						1.00	**83,499**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	62		0.029	1,679
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.18	10,076
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.10	5,598
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.01	560
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.02	1,120
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.59	33,589
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,658
	TOTAL Nutsch, Heather R						1.00	**56,959**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.049**	**3,320**
SUBTOTAL NONFACULTY							**0.049**	**3,320**
SUBTOTAL SALARIES & WAGES							**0.049**	**3,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**588**
TOTAL PERSONAL SERVICES								**3,908**
COST OBJECT TOTAL								**3,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	312		0.147	9,750
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.25	16,250
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.37	24,537
	(36-5234-2384888)Oncology/Hematology (Intern		513000				0.21	13,650
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.03	1,950
	TOTAL Booker, Brandie						1.00	**66,137**
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	208		0.098	6,427
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.20	13,336
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.12	7,713
	(36-5234-2379001)Oncology/Hematology (Intern		513000				0.32	20,567
	(36-5234-2387888)Oncology/Hematology (Intern		513000				0.27	17,353
	TOTAL Brantley, Rachal M						1.00	**65,396**
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.079	5,941
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.22	16,889
	(36-5234-2348888)Oncology/Hematology (Intern		513000				0.12	8,912
	(36-5234-2358001)Oncology/Hematology (Intern		513000				0.26	19,308
	(36-5234-2364001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2368001)Oncology/Hematology (Intern		513000				0.20	14,853
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.03	2,228
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.02	1,485
	TOTAL Hardiman, Penny S						1.00	**75,557**
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	416		0.196	12,251
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.56	34,910
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	3,063
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.20	12,251
	TOTAL Kirke, Sarah J						1.00	**62,475**
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	416		0.197	12,960
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.57	37,422
	(36-5234-2367888)Oncology/Hematology (Intern		513000				0.12	7,776
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.01	648
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.01	648
	(36-5290-2020888)Otolaryngology		513000				0.10	6,480
	TOTAL Pivovar, Shannon R						1.00	**65,934**
Willms, Natasha R	Research Project Coordinator	00091970	363300	12	2080		1.000	52,910
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00091560	363302	12	770		0.364	19,583

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.24	13,099
	(36-5234-2378001)Oncology/Hematology (Intern		513000				0.10	5,293
	(36-5234-2379001)Oncology/Hematology (Intern		513000				0.30	15,878
	TOTAL Petersen, Kathleen A						1.00	**53,853**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.147	7,475
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.72	36,253
	(36-5234-2356888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.02	997
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5290-2020888)Otolaryngology		513000				0.02	997
	TOTAL Skrypnik, Larisa I						1.00	**50,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.228**	**127,297**
514000 CLER/TECH/SERV WAGES								
Carlson, Jacqueline K	Clinical Research Assistant	00090803	241400	12	312	14.937	0.150	4,660
	(33-1209-0600)Center for Clinical and Transl		514000				0.78	24,233
	(36-5234-2384888)Oncology/Hematology (Intern		514000				0.05	1,554
	(36-5234-2394001)Oncology/Hematology (Intern		514000				0.02	622
	TOTAL Carlson, Jacqueline K						1.00	**31,069**
SUBTOTAL NONFACULTY							**2.378**	**131,957**
SUBTOTAL SALARIES & WAGES							**2.378**	**131,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,146
519200 FICA CONTRIBUTION								6,466
519300 HEALTH INSURANCE CONTRIBUTION								11,084
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**23,387**
TOTAL PERSONAL SERVICES								**155,344**
COST OBJECT TOTAL								**155,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2348888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.118	8,912
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.22	16,889
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2358001)Oncology/Hematology (Intern		513000				0.26	19,308
	(36-5234-2364001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2368001)Oncology/Hematology (Intern		513000				0.20	14,853
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.03	2,228
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.02	1,485
	TOTAL Hardiman, Penny S						1.00	**75,557**
SUBTOTAL NONFACULTY							**0.118**	**8,912**
SUBTOTAL SALARIES & WAGES							**0.118**	**8,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348
519200 FICA CONTRIBUTION								437
519300 HEALTH INSURANCE CONTRIBUTION								749
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,581**
TOTAL PERSONAL SERVICES								**10,493**
COST OBJECT TOTAL								**10,493**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2353888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12			0.109	5,432
	(37-8334-2001001)DDIF Research		511000				0.18	9,105
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	2,811
	(36-5234-2406888)Oncology/Hematology (Intern		511000				0.62	30,958
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.03	1,694
	TOTAL Lunning, Matthew A						1.00	**50,000**
SUBTOTAL FACULTY							**0.109**	**5,432**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	1040		0.491	35,000
	(34-1901-2117046)Clinical Protocol and Data		513000				0.10	7,000
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.26	18,725
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.15	10,500
	TOTAL Messick, Jennifer A						1.00	**71,225**
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	1186		0.560	46,776
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,462
	(36-5234-2273001)Int Med Oncology		513000				0.02	1,641
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.05	4,103
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.04	3,283
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.26	21,952
	TOTAL Blumel, Susan M						1.00	**83,499**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	1206		0.570	48,457
	(36-5234-2335001)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.11	9,190
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2383888)Oncology/Hematology (Intern		513000				0.08	6,684
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.10	8,146
	TOTAL Hohenstein, Maribeth A						1.00	**85,008**
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	1040		0.491	27,500
	(33-1209-0600)Center for Clinical and Transl		513000				0.51	27,981
	TOTAL Kreski, Denise S						1.00	**55,481**
Pufall, Janine D	Data Coordinator II, Clinical Research	3969 00084435	363302	12	1248		0.589	27,600

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2353888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.20	9,200
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.21	10,005
	TOTAL Pufall, Janine D						1.00	**46,805**
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	1248		0.590	31,200
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.20	10,400
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.21	11,310
	TOTAL Vidlak, Debbie L						1.00	**52,910**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.291**	**216,533**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	1248	14.938	0.589	18,321
	(36-5234-2358001)Oncology/Hematology (Intern		514000				0.05	1,527
	(36-5234-2365888)Oncology/Hematology (Intern		514000				0.25	7,768
	(36-5234-2373888)Oncology/Hematology (Intern		514000				0.07	2,138
	(36-5234-2387888)Oncology/Hematology (Intern		514000				0.05	1,451
	TOTAL Alonso Barzaga, Evelyn						1.00	**31,205**
SUBTOTAL NONFACULTY							**3.880**	**234,854**
SUBTOTAL SALARIES & WAGES							**3.989**	**240,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,371
519200 FICA CONTRIBUTION								11,774
519300 HEALTH INSURANCE CONTRIBUTION								20,184
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,018
SUBTOTAL BENEFITS								**42,587**
TOTAL PERSONAL SERVICES								**282,873**
COST OBJECT TOTAL								**282,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2355888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	104		0.049	4,177
	(36-5234-2335001)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.57	48,457
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.11	9,190
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2383888)Oncology/Hematology (Intern		513000				0.08	6,684
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.10	8,146
	TOTAL Hohenstein, Maribeth A						1.00	**85,008**
SUBTOTAL NONFACULTY							**0.049**	**4,177**
SUBTOTAL SALARIES & WAGES							**0.049**	**4,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								351
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**741**
TOTAL PERSONAL SERVICES								**4,918**
COST OBJECT TOTAL								**4,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2356888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.049	2,492
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.72	36,253
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	7,475
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.02	997
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5290-2020888)Otolaryngology		513000				0.02	997
	TOTAL Skrypnik, Larisa I						1.00	**50,706**
SUBTOTAL NONFACULTY							**0.049**	**2,492**
SUBTOTAL SALARIES & WAGES							**0.049**	**2,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								209
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**441**
TOTAL PERSONAL SERVICES								**2,933**
COST OBJECT TOTAL								**2,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2358001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.255	19,308
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.22	16,889
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2348888)Oncology/Hematology (Intern		513000				0.12	8,912
	(36-5234-2364001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2368001)Oncology/Hematology (Intern		513000				0.20	14,853
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.03	2,228
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.02	1,485
	TOTAL Hardiman, Penny S						1.00	**75,557**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	104	14.938	0.049	1,527
	(36-5234-2353888)Oncology/Hematology (Intern		514000				0.59	18,321
	(36-5234-2365888)Oncology/Hematology (Intern		514000				0.25	7,768
	(36-5234-2373888)Oncology/Hematology (Intern		514000				0.07	2,138
	(36-5234-2387888)Oncology/Hematology (Intern		514000				0.05	1,451
	TOTAL Alonso Barzaga, Evelyn						1.00	**31,205**
	SUBTOTAL NONFACULTY						**0.304**	**20,835**
	SUBTOTAL SALARIES & WAGES						**0.304**	**20,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								1,021
519300 HEALTH INSURANCE CONTRIBUTION								1,750
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							**3,693**
	TOTAL PERSONAL SERVICES							**24,528**
	COST OBJECT TOTAL							**24,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2364001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.079	5,941
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.22	16,889
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2348888)Oncology/Hematology (Intern		513000				0.12	8,912
	(36-5234-2358001)Oncology/Hematology (Intern		513000				0.26	19,308
	(36-5234-2368001)Oncology/Hematology (Intern		513000				0.20	14,853
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.03	2,228
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.02	1,485
	TOTAL Hardiman, Penny S						1.00	**75,557**
	SUBTOTAL NONFACULTY						**0.079**	**5,941**
	SUBTOTAL SALARIES & WAGES						**0.079**	**5,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								291
519300 HEALTH INSURANCE CONTRIBUTION								499
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							**1,053**
	TOTAL PERSONAL SERVICES							**6,994**
	COST OBJECT TOTAL							**6,994**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2365888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	202		0.155	14,980
	(37-8334-4001001)DDIF Administration		511000				0.06	56,197
	(37-8334-2001001)DDIF Research		511000				0.13	12,115
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	50,034
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M						1.00	**146,616**
SUBTOTAL FACULTY							**0.155**	**14,980**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	104		0.049	4,103
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,462
	(36-5234-2273001)Int Med Oncology		513000				0.02	1,641
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.56	46,776
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.04	3,283
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.26	21,952
	TOTAL Blumel, Susan M						1.00	**83,499**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	229		0.108	9,190
	(36-5234-2335001)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.57	48,457
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2383888)Oncology/Hematology (Intern		513000				0.08	6,684
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.10	8,146
	TOTAL Hohenstein, Maribeth A						1.00	**85,008**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	374		0.177	10,076

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2365888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.10	5,598
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.01	560
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.02	1,120
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.59	33,589
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,658
	TOTAL Nutsch, Heather R						1.00	**56,959**
Pufall, Janine D	Data Coordinator II, Clinical Research	00084435	363302	12	416		0.197	9,200
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.59	27,600
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.21	10,005
	TOTAL Pufall, Janine D						1.00	**46,805**
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	416		0.197	10,400
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.59	31,200
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.21	11,310
	TOTAL Vidlak, Debbie L						1.00	**52,910**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.728**	**42,969**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	520	14.938	0.246	7,768
	(36-5234-2353888)Oncology/Hematology (Intern		514000				0.59	18,321
	(36-5234-2358001)Oncology/Hematology (Intern		514000				0.05	1,527
	(36-5234-2373888)Oncology/Hematology (Intern		514000				0.07	2,138
	(36-5234-2387888)Oncology/Hematology (Intern		514000				0.05	1,451
	TOTAL Alonso Barzaga, Evelyn						1.00	**31,205**
SUBTOTAL NONFACULTY							**0.974**	**50,737**
SUBTOTAL SALARIES & WAGES							**1.129**	**65,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,563
519200 FICA CONTRIBUTION								3,220
519300 HEALTH INSURANCE CONTRIBUTION								5,520
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**11,647**
TOTAL PERSONAL SERVICES								**77,364**
COST OBJECT TOTAL								**77,364**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2367888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	250		0.118	7,776
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.57	37,422
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,960
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.01	648
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.01	648
	(36-5290-2020888)Otolaryngology		513000				0.10	6,480
	TOTAL Pivovar, Shannon R						1.00	**65,934**
SUBTOTAL NONFACULTY							**0.118**	**7,776**
SUBTOTAL SALARIES & WAGES							**0.118**	**7,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								381
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,378**
TOTAL PERSONAL SERVICES								**9,154**
COST OBJECT TOTAL								**9,154**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2368001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.197	14,853
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.22	16,889
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2348888)Oncology/Hematology (Intern		513000				0.12	8,912
	(36-5234-2358001)Oncology/Hematology (Intern		513000				0.26	19,308
	(36-5234-2364001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.03	2,228
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.02	1,485
	TOTAL Hardiman, Penny S						1.00	**75,557**
	SUBTOTAL NONFACULTY						**0.197**	**14,853**
	SUBTOTAL SALARIES & WAGES						**0.197**	**14,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,248
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							**2,633**
	TOTAL PERSONAL SERVICES							**17,486**
	COST OBJECT TOTAL							**17,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2371888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12			0.015	1,491
	(37-8334-4001001)DDIF Administration		511000				0.06	56,197
	(37-8334-2001001)DDIF Research		511000				0.13	12,115
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	50,034
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M						1.00	**146,616**
SUBTOTAL FACULTY							**0.015**	**1,491**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	104		0.049	4,177
	(36-5234-2335001)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.57	48,457
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.11	9,190
	(36-5234-2383888)Oncology/Hematology (Intern		513000				0.08	6,684
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.10	8,146
	TOTAL Hohenstein, Maribeth A						1.00	**85,008**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	208		0.098	5,598
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.18	10,076
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.01	560
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.02	1,120
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.59	33,589
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,658
	TOTAL Nutsch, Heather R						1.00	**56,959**
Pufall, Janine D	Data Coordinator II, Clinical Research	00084435	363302	12	416		0.214	10,005
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.59	27,600
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.20	9,200
	TOTAL Pufall, Janine D						1.00	**46,805**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.361**	**19,780**
SUBTOTAL NONFACULTY							**0.361**	**19,780**
SUBTOTAL SALARIES & WAGES							**0.376**	**21,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2371888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								830
519200 FICA CONTRIBUTION								1,042
519300 HEALTH INSURANCE CONTRIBUTION								1,787
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							**3,770**
	TOTAL PERSONAL SERVICES							**25,041**
	COST OBJECT TOTAL							**25,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2372888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	83		0.039	3,283
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,462
	(36-5234-2273001)Int Med Oncology		513000				0.02	1,641
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.56	46,776
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.05	4,103
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.26	21,952
	TOTAL Blumel, Susan M						1.00	**83,499**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	21		0.010	560
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.18	10,076
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.10	5,598
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.02	1,120
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.59	33,589
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,658
	TOTAL Nutsch, Heather R						1.00	**56,959**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.049**	**3,843**
	SUBTOTAL NONFACULTY						**0.049**	**3,843**
	SUBTOTAL SALARIES & WAGES						**0.049**	**3,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								323
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							**681**
	TOTAL PERSONAL SERVICES							**4,524**
	COST OBJECT TOTAL							**4,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2373888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	250		0.118	7,713
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.20	13,336
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.10	6,427
	(36-5234-2379001)Oncology/Hematology (Intern		513000				0.32	20,567
	(36-5234-2387888)Oncology/Hematology (Intern		513000				0.27	17,353
	TOTAL Brantley, Rachal M						1.00	**65,396**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	42		0.020	1,120
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.18	10,076
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.10	5,598
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.01	560
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.59	33,589
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,658
	TOTAL Nutsch, Heather R						1.00	**56,959**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.138**	**8,833**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	146	14.938	0.069	2,138
	(36-5234-2353888)Oncology/Hematology (Intern		514000				0.59	18,321
	(36-5234-2358001)Oncology/Hematology (Intern		514000				0.05	1,527
	(36-5234-2365888)Oncology/Hematology (Intern		514000				0.25	7,768
	(36-5234-2387888)Oncology/Hematology (Intern		514000				0.05	1,451
	TOTAL Alonso Barzaga, Evelyn						1.00	**31,205**
SUBTOTAL NONFACULTY							**0.207**	**10,971**
SUBTOTAL SALARIES & WAGES							**0.207**	**10,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								922
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,945**
TOTAL PERSONAL SERVICES								**12,916**
COST OBJECT TOTAL								**12,916**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2374888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12			0.017	1,733
	(37-8334-3001001)Clinical		511000				0.96	94,952
	(34-1901-2117046)Clinical Protocol and Data		511000				0.02	1,869
	(37-8334-2001001)DDIF Research		511000				0.01	742
	TOTAL Maness-Harris, Lori J						1.00	**99,296**
SUBTOTAL FACULTY							**0.017**	**1,733**
SUBTOTAL SALARIES & WAGES							**0.017**	**1,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								85
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**308**
TOTAL PERSONAL SERVICES								**2,041**
COST OBJECT TOTAL								**2,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2376888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	312		0.148	10,500
	(34-1901-2117046)Clinical Protocol and Data		513000				0.10	7,000
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.26	18,725
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.49	35,000
	TOTAL Messick, Jennifer A						1.00	**71,225**
Heires, Peggy L	Clinical Trials Projects Manager	00080118	293300	12	2080		1.000	70,105
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	520		0.263	21,952
	(36-5234-2272001)Int Med Oncology		513000				0.03	2,462
	(36-5234-2273001)Int Med Oncology		513000				0.02	1,641
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.02	1,641
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.56	46,776
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.05	4,103
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.04	3,283
	TOTAL Blumel, Susan M						1.00	**83,499**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	1248		0.590	33,589
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.18	10,076
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.10	5,598
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.01	560
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.02	1,120
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,658
	TOTAL Nutsch, Heather R						1.00	**56,959**
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	416		0.213	11,310
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.59	31,200
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.20	10,400
	TOTAL Vidlak, Debbie L						1.00	**52,910**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.214**	**147,456**
514000 CLER/TECH/SERV WAGES								
Luna Acevedo, Joseph E	Clinical Research Assistant	00077102	241400	12	2080	14.937	1.000	31,068
SUBTOTAL NONFACULTY							**3.214**	**178,524**
SUBTOTAL SALARIES & WAGES							**3.214**	**178,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,962
519200 FICA CONTRIBUTION								8,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2376888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,996
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								756
	SUBTOTAL BENEFITS							**31,641**
	TOTAL PERSONAL SERVICES							**210,165**
	COST OBJECT TOTAL							**210,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2378001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwarz, James K	Asst Professor	00093553	095154	12			0.063	5,191
	(37-8334-2001001)DDIF Research		511000				0.18	15,029
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	1,662
	(36-5234-2405888)Oncology/Hematology (Intern		511000				0.36	29,876
	TOTAL Schwarz, James K						0.63	**51,758**
SUBTOTAL FACULTY							**0.063**	**5,191**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00091560	363302	12	208		0.098	5,293
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.24	13,099
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.36	19,583
	(36-5234-2379001)Oncology/Hematology (Intern		513000				0.30	15,878
	TOTAL Petersen, Kathleen A						1.00	**53,853**
SUBTOTAL NONFACULTY							**0.098**	**5,293**
SUBTOTAL SALARIES & WAGES							**0.161**	**10,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								881
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,858**
TOTAL PERSONAL SERVICES								**12,342**
COST OBJECT TOTAL								**12,342**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2379001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	666		0.315	20,567
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.20	13,336
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.10	6,427
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.12	7,713
	(36-5234-2387888)Oncology/Hematology (Intern		513000				0.27	17,353
	TOTAL Brantley, Rachal M						1.00	**65,396**
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00091560	363302	12	624		0.295	15,878
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.24	13,099
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.36	19,583
	(36-5234-2378001)Oncology/Hematology (Intern		513000				0.10	5,293
	TOTAL Petersen, Kathleen A						1.00	**53,853**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.610**	**36,445**
SUBTOTAL NONFACULTY							**0.610**	**36,445**
SUBTOTAL SALARIES & WAGES							**0.610**	**36,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,421
519200 FICA CONTRIBUTION								1,786
519300 HEALTH INSURANCE CONTRIBUTION								3,061
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,458**
TOTAL PERSONAL SERVICES								**42,903**
COST OBJECT TOTAL								**42,903**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2383888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	166		0.079	6,684
	(36-5234-2335001)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.57	48,457
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.11	9,190
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2393001)Oncology/Hematology (Intern		513000				0.10	8,146
	TOTAL Hohenstein, Maribeth A						1.00	**85,008**
SUBTOTAL NONFACULTY							**0.079**	**6,684**
SUBTOTAL SALARIES & WAGES							**0.079**	**6,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								328
519300 HEALTH INSURANCE CONTRIBUTION								561
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,185**
TOTAL PERSONAL SERVICES								**7,869**
COST OBJECT TOTAL								**7,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2384888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	437		0.206	13,650
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.25	16,250
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.37	24,537
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	9,750
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.03	1,950
	TOTAL Booker, Brandie						1.00	**66,137**
514000 CLER/TECH/SERV WAGES								
Carlson, Jacqueline K	Clinical Research Assistant	00090803	241400	12	104	14.937	0.050	1,554
	(33-1209-0600)Center for Clinical and Transl		514000				0.78	24,233
	(36-5234-2347001)Oncology/Hematology (Intern		514000				0.15	4,660
	(36-5234-2394001)Oncology/Hematology (Intern		514000				0.02	622
	TOTAL Carlson, Jacqueline K						1.00	**31,069**
SUBTOTAL NONFACULTY							**0.256**	**15,204**
SUBTOTAL SALARIES & WAGES							**0.256**	**15,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								745
519300 HEALTH INSURANCE CONTRIBUTION								1,277
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,694**
TOTAL PERSONAL SERVICES								**17,898**
COST OBJECT TOTAL								**17,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2386888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shonka, Nicole A	Assoc Professor	00093830	090351	12	127		0.034	3,136
	(37-8334-3001001)Clinical		511000				0.48	44,190
	(37-8334-2001001)DDIF Research		511000				0.12	10,824
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	5,565
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,565
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,400**
SUBTOTAL FACULTY							**0.034**	**3,136**
SUBTOTAL SALARIES & WAGES							**0.034**	**3,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								154
519300 HEALTH INSURANCE CONTRIBUTION								263
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**555**
TOTAL PERSONAL SERVICES								**3,691**
COST OBJECT TOTAL								**3,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2387888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	562		0.265	17,353
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.20	13,336
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.10	6,427
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.12	7,713
	(36-5234-2379001)Oncology/Hematology (Intern		513000				0.32	20,567
	TOTAL Brantley, Rachal M						1.00	**65,396**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	62	14.938	0.047	1,451
	(36-5234-2353888)Oncology/Hematology (Intern		514000				0.59	18,321
	(36-5234-2358001)Oncology/Hematology (Intern		514000				0.05	1,527
	(36-5234-2365888)Oncology/Hematology (Intern		514000				0.25	7,768
	(36-5234-2373888)Oncology/Hematology (Intern		514000				0.07	2,138
	TOTAL Alonso Barzaga, Evelyn						1.00	**31,205**
SUBTOTAL NONFACULTY							**0.312**	**18,804**
SUBTOTAL SALARIES & WAGES							**0.312**	**18,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,580
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,333**
TOTAL PERSONAL SERVICES								**22,137**
COST OBJECT TOTAL								**22,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2389888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berim, Lyudmyla	Asst Professor	00093617	090352	12			0.087	3,546
	(37-5234-2001001)Bociek Research Fund		511000				0.04	1,520
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.38	15,234
	TOTAL Berim, Lyudmyla						0.50	**20,300**
SUBTOTAL FACULTY							**0.087**	**3,546**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00091720	293316	12			0.500	41,600
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	21		0.010	648
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.57	37,422
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,960
	(36-5234-2367888)Oncology/Hematology (Intern		513000				0.12	7,776
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.01	648
	(36-5290-2020888)Otolaryngology		513000				0.10	6,480
	TOTAL Pivovar, Shannon R						1.00	**65,934**
Willms, Jamie L	Clinical Study Nurse Coordinator	00091761	293316	12			1.000	61,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.510**	**103,648**
SUBTOTAL NONFACULTY							**1.510**	**103,648**
SUBTOTAL SALARIES & WAGES							**1.597**	**107,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,181
519200 FICA CONTRIBUTION								5,253
519300 HEALTH INSURANCE CONTRIBUTION								9,004
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**18,999**
TOTAL PERSONAL SERVICES								**126,193**
COST OBJECT TOTAL								**126,193**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2393001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	166		0.096	8,146
	(36-5234-2335001)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.57	48,457
	(36-5234-2355888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.11	9,190
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.05	4,177
	(36-5234-2383888)Oncology/Hematology (Intern		513000				0.08	6,684
	TOTAL Hohenstein, Maribeth A						1.00	**85,008**
	SUBTOTAL NONFACULTY						**0.096**	**8,146**
	SUBTOTAL SALARIES & WAGES						**0.096**	**8,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								399
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							**1,444**
	TOTAL PERSONAL SERVICES							**9,590**
	COST OBJECT TOTAL							**9,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2394001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	62		0.030	1,950
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.25	16,250
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.37	24,537
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	9,750
	(36-5234-2384888)Oncology/Hematology (Intern		513000				0.21	13,650
	TOTAL Booker, Brandie						1.00	**66,137**
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	104		0.049	3,063
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.56	34,910
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,251
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.20	12,251
	TOTAL Kirke, Sarah J						1.00	**62,475**
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	21		0.010	648
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.57	37,422
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,960
	(36-5234-2367888)Oncology/Hematology (Intern		513000				0.12	7,776
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.01	648
	(36-5290-2020888)Otolaryngology		513000				0.10	6,480
	TOTAL Pivovar, Shannon R						1.00	**65,934**
Nutsch, Heather R	Data Coordinator, Clinical Research	00091830	363302	12	62		0.047	2,658
	(36-5234-2328001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.03	1,679
	(36-5234-2365888)Oncology/Hematology (Intern		513000				0.18	10,076
	(36-5234-2371888)Oncology/Hematology (Intern		513000				0.10	5,598
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.01	560
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.02	1,120
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.59	33,589
	TOTAL Nutsch, Heather R						1.00	**56,959**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.020	997
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.72	36,253
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	7,475
	(36-5234-2356888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5290-2020888)Otolaryngology		513000				0.02	997
	TOTAL Skrypnik, Larisa I						1.00	**50,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.156**	**9,316**
514000 CLER/TECH/SERV WAGES		3994						
Carlson, Jacqueline K	Clinical Research Assistant	00090803	241400	12	42	14.937	0.020	622

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2394001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0600)Center for Clinical and Transl		514000				0.78	24,233
	(36-5234-2347001)Oncology/Hematology (Intern		514000				0.15	4,660
	(36-5234-2384888)Oncology/Hematology (Intern		514000				0.05	1,554
	TOTAL Carlson, Jacqueline K						1.00	**31,069**
Preston, Alexandria R	Clinical Research Assistant	00071306	241400	12		14.680	1.000	30,534
Robles, Samantha E	Clinical Research Assistant	00090803	241400	12		14.680	1.000	30,534
Yoshida, Noah K	Clinical Research Assistant	00075388	241400	12	2080	14.680	1.000	30,534
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.020**	**92,224**
SUBTOTAL NONFACULTY							**3.176**	**101,540**
SUBTOTAL SALARIES & WAGES							**3.176**	**101,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,960
519200 FICA CONTRIBUTION								4,975
519300 HEALTH INSURANCE CONTRIBUTION								8,529
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**17,996**
TOTAL PERSONAL SERVICES								**119,536**
COST OBJECT TOTAL								**119,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2397888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.030	2,228
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.22	16,889
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2348888)Oncology/Hematology (Intern		513000				0.12	8,912
	(36-5234-2358001)Oncology/Hematology (Intern		513000				0.26	19,308
	(36-5234-2364001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2368001)Oncology/Hematology (Intern		513000				0.20	14,853
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.02	1,485
	TOTAL Hardiman, Penny S						1.00	**75,557**
SUBTOTAL NONFACULTY							**0.030**	**2,228**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**394**
TOTAL PERSONAL SERVICES								**2,622**
COST OBJECT TOTAL								**2,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2398888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shonka, Nicole A	Assoc Professor	00093830	090351	12	127		0.242	22,120
	(37-8334-3001001)Clinical		511000				0.48	44,190
	(37-8334-2001001)DDIF Research		511000				0.12	10,824
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	5,565
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,565
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	TOTAL Shonka, Nicole A						1.00	**91,400**
SUBTOTAL FACULTY							**0.242**	**22,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	416		0.196	12,251
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.56	34,910
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,251
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	3,063
	TOTAL Kirke, Sarah J						1.00	**62,475**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.049	2,492
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.72	36,253
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	7,475
	(36-5234-2356888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.02	997
	(36-5290-2020888)Otolaryngology		513000				0.02	997
	TOTAL Skrypnik, Larisa I						1.00	**50,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.245**	**14,743**
SUBTOTAL NONFACULTY							**0.245**	**14,743**
SUBTOTAL SALARIES & WAGES							**0.487**	**36,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								1,806
519300 HEALTH INSURANCE CONTRIBUTION								3,096
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,533**
TOTAL PERSONAL SERVICES								**43,396**
COST OBJECT TOTAL								**43,396**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2399888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holstein, Sarah A	Assoc Professor	00092146	095152	12			0.464	23,310
	(37-8334-4001001)DDIF Administration		511000				0.20	10,200
	(37-8334-2001001)DDIF Research		511000				0.20	9,990
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.09	4,264
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.05	2,436
	TOTAL Holstein, Sarah A						1.00	**50,200**
SUBTOTAL FACULTY							**0.464**	**23,310**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.019	1,485
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.22	16,889
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2348888)Oncology/Hematology (Intern		513000				0.12	8,912
	(36-5234-2358001)Oncology/Hematology (Intern		513000				0.26	19,308
	(36-5234-2364001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2368001)Oncology/Hematology (Intern		513000				0.20	14,853
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.03	2,228
	TOTAL Hardiman, Penny S						1.00	**75,557**
SUBTOTAL NONFACULTY							**0.019**	**1,485**
SUBTOTAL SALARIES & WAGES							**0.483**	**24,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								967
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								2,083
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,395**
TOTAL PERSONAL SERVICES								**29,190**
COST OBJECT TOTAL								**29,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2402001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tandra, Pavankumar	Asst Professor	00093237	090352	12	254		0.179	9,002
	(37-8334-3001001)Clinical		511000				0.63	31,342
	(37-8334-2001001)DDIF Research		511000				0.08	3,858
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.12	5,998
	TOTAL Tandra, Pavankumar						1.00	**50,200**
SUBTOTAL FACULTY							**0.179**	**9,002**
SUBTOTAL SALARIES & WAGES							**0.179**	**9,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								441
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,595**
TOTAL PERSONAL SERVICES								**10,597**
COST OBJECT TOTAL								**10,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2403888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12			0.042	4,011
	(37-8334-4001001)DDIF Administration		511000				0.06	56,197
	(37-8334-2001001)DDIF Research		511000				0.13	12,115
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	50,034
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M						1.00	**146,616**
SUBTOTAL FACULTY							**0.042**	**4,011**
SUBTOTAL SALARIES & WAGES							**0.042**	**4,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**711**
TOTAL PERSONAL SERVICES								**4,722**
COST OBJECT TOTAL								**4,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2404888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12			0.081	7,788
	(37-8334-4001001)DDIF Administration		511000				0.06	56,197
	(37-8334-2001001)DDIF Research		511000				0.13	12,115
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	50,034
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	TOTAL Vose, Julie M						1.00	**146,616**
SUBTOTAL FACULTY							**0.081**	**7,788**
SUBTOTAL SALARIES & WAGES							**0.081**	**7,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								654
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,381**
TOTAL PERSONAL SERVICES								**9,169**
COST OBJECT TOTAL								**9,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2405888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwarz, James K	Asst Professor	00093553	095154	12			0.361	29,876
	(37-8334-2001001)DDIF Research		511000				0.18	15,029
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	1,662
	(36-5234-2378001)Oncology/Hematology (Intern		511000				0.06	5,191
	TOTAL Schwarz, James K						0.63	**51,758**
SUBTOTAL FACULTY							**0.361**	**29,876**
SUBTOTAL SALARIES & WAGES							**0.361**	**29,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,464
519300 HEALTH INSURANCE CONTRIBUTION								2,510
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,296**
TOTAL PERSONAL SERVICES								**35,172**
COST OBJECT TOTAL								**35,172**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2406888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12			0.619	30,958
	(37-8334-2001001)DDIF Research		511000				0.18	9,105
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	2,811
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.11	5,432
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.03	1,694
	TOTAL Lunning, Matthew A						1.00	**50,000**
SUBTOTAL FACULTY							**0.619**	**30,958**
SUBTOTAL SALARIES & WAGES							**0.619**	**30,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,207
519200 FICA CONTRIBUTION								1,517
519300 HEALTH INSURANCE CONTRIBUTION								2,600
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,486**
TOTAL PERSONAL SERVICES								**36,444**
COST OBJECT TOTAL								**36,444**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2408888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Asst Professor	00093834	090352	12			0.281	15,758
	(37-8334-2001001)DDIF Research		511000				0.14	7,812
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.52	28,897
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	3,533
	TOTAL Bhatt, Vijaya R						1.00	**56,000**
SUBTOTAL FACULTY							**0.281**	**15,758**
SUBTOTAL SALARIES & WAGES							**0.281**	**15,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								615
519200 FICA CONTRIBUTION								772
519300 HEALTH INSURANCE CONTRIBUTION								1,324
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**2,794**
TOTAL PERSONAL SERVICES								**18,552**
COST OBJECT TOTAL								**18,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2411888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12			0.034	1,694
	(37-8334-2001001)DDIF Research		511000				0.18	9,105
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	2,811
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.11	5,432
	(36-5234-2406888)Oncology/Hematology (Intern		511000				0.62	30,958
	TOTAL Lunning, Matthew A						1.00	**50,000**
SUBTOTAL FACULTY							**0.034**	**1,694**
SUBTOTAL SALARIES & WAGES							**0.034**	**1,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								142
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**300**
TOTAL PERSONAL SERVICES								**1,994**
COST OBJECT TOTAL								**1,994**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	329		0.158	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
SUBTOTAL FACULTY							**0.158**	**18,700**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	Office Associate I	00080821	242409	12	312	20.272	0.150	6,325
	(36-5237-2261003)A CF C3N Care Model of the		514000				0.15	6,325
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.70	29,517
	TOTAL Dailey, Whitney R						1.00	**42,167**
SUBTOTAL NONFACULTY							**0.150**	**6,325**
SUBTOTAL SALARIES & WAGES							**0.308**	**25,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,226
519300 HEALTH INSURANCE CONTRIBUTION								2,102
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,435**
TOTAL PERSONAL SERVICES								**29,460**
COST OBJECT TOTAL								**29,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	480		0.178	8,976
	(37-8337-2001001)DDIF Research		511000				0.05	2,364
	(37-8337-1002003)House Officer - Sleep Fello		511000				0.78	39,060
	TOTAL Harrington, John J						1.00	**50,400**
SUBTOTAL FACULTY							**0.178**	**8,976**
SUBTOTAL SALARIES & WAGES							**0.178**	**8,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								754
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,591**
TOTAL PERSONAL SERVICES								**10,567**
COST OBJECT TOTAL								**10,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Defining the Role of Early Pulmonary Vas (36-5237-2246003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12			0.030	5,418
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.06	11,209
	(37-5115-1002001)Larson Professorship		511000				0.01	1,308
	(36-5237-2248003)Network Management Core (NE		511000				0.03	5,418
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,341
	(36-5237-2271001)Pulmonary (Internal Medicin		511000				0.05	9,341
	TOTAL Rennard, Stephen I						0.23	**42,035**
SUBTOTAL FACULTY							**0.030**	**5,418**
SUBTOTAL SALARIES & WAGES							**0.030**	**5,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**959**
TOTAL PERSONAL SERVICES								**6,377**
COST OBJECT TOTAL								**6,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Network Management Core (NEMO) for the P (36-5237-2248003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12			0.030	5,418
	(36-5237-2246003)Defining the Role of Early		511000				0.03	5,418
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.06	11,209
	(37-5115-1002001)Larson Professorship		511000				0.01	1,308
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,341
	(36-5237-2271001)Pulmonary (Internal Medicin		511000				0.05	9,341
	TOTAL Rennard, Stephen I						0.23	**42,035**
SUBTOTAL FACULTY							**0.030**	**5,418**
SUBTOTAL SALARIES & WAGES							**0.030**	**5,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								455
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**959**
TOTAL PERSONAL SERVICES								**6,377**
COST OBJECT TOTAL								**6,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2250888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12			0.150	8,819
	(37-8337-2001001)DDIF Research		513000				0.38	22,045
	(36-5237-2263888)Pulmonary (Internal Medicin		513000				0.08	4,410
	(36-5237-2264888)Pulmonary (Internal Medicin		513000				0.08	4,410
	(36-5237-2265888)Pulmonary (Internal Medicin		513000				0.08	4,410
	TOTAL Nelson, Traci R						0.75	**44,094**
SUBTOTAL NONFACULTY							**0.150**	**8,819**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								741
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,563**
TOTAL PERSONAL SERVICES								**10,382**
COST OBJECT TOTAL								**10,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: A CF C3N Care Model of the Future: Propo (36-5237-2261003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	Office Associate I	00080821	242409	12	312	20.272	0.150	6,325
	(36-5237-2158012)CFF Center Adult Program		514000				0.15	6,325
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.70	29,517
	TOTAL Dailey, Whitney R						1.00	**42,167**
SUBTOTAL NONFACULTY							**0.150**	**6,325**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								531
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,121**
TOTAL PERSONAL SERVICES								**7,446**
COST OBJECT TOTAL								**7,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	208		0.255	28,894
	(34-5420-2006127)Health & Safety Risks-Immig		511000				0.02	2,290
	TOTAL Grant, Kathleen M						0.28	**31,184**
SUBTOTAL FACULTY							**0.255**	**28,894**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	2080		1.000	51,081
Losh, Rebecca A	Clinical Study Specialist	00091028	293300	12	1560	21.741	0.750	33,916
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**84,997**
SUBTOTAL NONFACULTY							**1.750**	**84,997**
SUBTOTAL SALARIES & WAGES							**2.005**	**113,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,442
519200 FICA CONTRIBUTION								5,581
519300 HEALTH INSURANCE CONTRIBUTION								9,567
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								483
SUBTOTAL BENEFITS								**20,187**
TOTAL PERSONAL SERVICES								**134,078**
COST OBJECT TOTAL								**134,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2263888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12			0.075	4,410
	(37-8337-2001001)DDIF Research		513000				0.38	22,045
	(36-5237-2250888)Pulmonary (Internal Medicin		513000				0.15	8,819
	(36-5237-2264888)Pulmonary (Internal Medicin		513000				0.08	4,410
	(36-5237-2265888)Pulmonary (Internal Medicin		513000				0.08	4,410
	TOTAL Nelson, Traci R						0.75	**44,094**
SUBTOTAL NONFACULTY							**0.075**	**4,410**
SUBTOTAL SALARIES & WAGES							**0.075**	**4,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								370
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**781**
TOTAL PERSONAL SERVICES								**5,191**
COST OBJECT TOTAL								**5,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2264888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12			0.075	4,410
	(37-8337-2001001)DDIF Research		513000				0.38	22,045
	(36-5237-2250888)Pulmonary (Internal Medicin		513000				0.15	8,819
	(36-5237-2263888)Pulmonary (Internal Medicin		513000				0.08	4,410
	(36-5237-2265888)Pulmonary (Internal Medicin		513000				0.08	4,410
	TOTAL Nelson, Traci R						0.75	**44,094**
SUBTOTAL NONFACULTY							**0.075**	**4,410**
SUBTOTAL SALARIES & WAGES							**0.075**	**4,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								370
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**781**
TOTAL PERSONAL SERVICES								**5,191**
COST OBJECT TOTAL								**5,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2265888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12			0.075	4,410
	(37-8337-2001001)DDIF Research		513000				0.38	22,045
	(36-5237-2250888)Pulmonary (Internal Medicin		513000				0.15	8,819
	(36-5237-2263888)Pulmonary (Internal Medicin		513000				0.08	4,410
	(36-5237-2264888)Pulmonary (Internal Medicin		513000				0.08	4,410
	TOTAL Nelson, Traci R						0.75	**44,094**
SUBTOTAL NONFACULTY							**0.075**	**4,410**
SUBTOTAL SALARIES & WAGES							**0.075**	**4,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								370
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**781**
TOTAL PERSONAL SERVICES								**5,191**
COST OBJECT TOTAL								**5,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2268888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12			0.076	9,000
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
SUBTOTAL FACULTY							**0.076**	**9,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.100	8,390
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D						1.00	**83,891**
SUBTOTAL NONFACULTY							**0.100**	**8,390**
SUBTOTAL SALARIES & WAGES							**0.176**	**17,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								852
519300 HEALTH INSURANCE CONTRIBUTION								1,461
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,082**
TOTAL PERSONAL SERVICES								**20,472**
COST OBJECT TOTAL								**20,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2271001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12			0.050	9,341
	(36-5237-2246003)Defining the Role of Early		511000				0.03	5,418
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.06	11,209
	(37-5115-1002001)Larson Professorship		511000				0.01	1,308
	(36-5237-2248003)Network Management Core (NE		511000				0.03	5,418
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,341
	TOTAL Rennard, Stephen I						0.23	**42,035**
SUBTOTAL FACULTY							**0.050**	**9,341**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								785
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,656**
TOTAL PERSONAL SERVICES								**10,997**
COST OBJECT TOTAL								**10,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: A 5-Year Prospective Observational Regis (36-5241-2036888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	123		0.058	3,540
	(37-8341-2001001)DDIF Research		513000				0.72	44,168
	(36-1822-2005101)Mollard Pilot		513000				0.05	2,803
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	(36-5241-2052888)Rheumatology (Internal Medi		513000				0.08	4,803
	TOTAL Edwards, Sherrie L						1.00	**61,084**
SUBTOTAL NONFACULTY							**0.058**	**3,540**
SUBTOTAL SALARIES & WAGES							**0.058**	**3,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								173
519300 HEALTH INSURANCE CONTRIBUTION								297
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**627**
TOTAL PERSONAL SERVICES								**4,167**
COST OBJECT TOTAL								**4,167**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	119		0.056	3,410
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(37-8341-2001001)DDIF Research		513000				0.72	44,168
	(36-1822-2005101)Mollard Pilot		513000				0.05	2,803
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	(36-5241-2052888)Rheumatology (Internal Medi		513000				0.08	4,803
	TOTAL Edwards, Sherrie L						1.00	**61,084**
Hamilton, Bartlett C	Researcher	00090877	363308	12	31		0.015	760
	(37-8341-2001001)DDIF Research		513000				0.43	22,396
	(36-1822-2005101)Mollard Pilot		513000				0.03	1,525
	(37-5241-2004001)Rheumatology		513000				0.45	22,962
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,377
	TOTAL Hamilton, Bartlett C						1.00	**51,554**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.071**	**4,170**
SUBTOTAL NONFACULTY							**0.071**	**4,170**
SUBTOTAL SALARIES & WAGES							**0.071**	**4,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								204
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**739**
TOTAL PERSONAL SERVICES								**4,909**
COST OBJECT TOTAL								**4,909**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	208		0.100	11,585
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,349
	(37-8341-2001001)DDIF Research		511000				0.29	33,593
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,306
	(36-5260-2020001)OB/GYN		511000				0.03	3,500
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,484
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
SUBTOTAL FACULTY							**0.100**	**11,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Researcher	00090877	363308	12	104		0.049	2,534
	(37-8341-2001001)DDIF Research		513000				0.43	22,396
	(36-1822-2005101)Mollard Pilot		513000				0.03	1,525
	(37-5241-2004001)Rheumatology		513000				0.45	22,962
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,377
	TOTAL Hamilton, Bartlett C						1.00	**51,554**
SUBTOTAL NONFACULTY							**0.049**	**2,534**
SUBTOTAL SALARIES & WAGES							**0.149**	**14,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,186
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,503**
TOTAL PERSONAL SERVICES								**16,622**
COST OBJECT TOTAL								**16,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	659		0.160	17,589
	(37-8341-2001001)DDIF Research		511000				0.51	56,288
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	10,871
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.10	11,000
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,157
	TOTAL Michaud, Kaleb D						1.00	**110,000**
SUBTOTAL FACULTY							**0.160**	**17,589**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	368		0.176	11,633
	(37-8341-2001001)DDIF Research		513000				0.04	2,381
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.14	9,100
	(36-1822-2005101)Mollard Pilot		513000				0.06	4,030
	(36-5241-2053001)Rheumatology (Internal Medi		513000				0.17	10,971
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.42	27,896
	TOTAL Bergman, Debra A						1.00	**66,011**
Lalam, Satya Kumar	Programmer/Analyst II	00093007	302307	12			0.178	11,191
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.51	32,240
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.30	18,569
	(33-1209-0415)Research IT Office		513000				0.02	1,048
	TOTAL Lalam, Satya Kumar						1.00	**63,048**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.354**	**22,824**
SUBTOTAL NONFACULTY							**0.354**	**22,824**
SUBTOTAL SALARIES & WAGES							**0.514**	**40,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,576
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,395
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**7,162**
TOTAL PERSONAL SERVICES								**47,575**
COST OBJECT TOTAL								**47,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	81		0.039	2,360
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(37-8341-2001001)DDIF Research		513000				0.72	44,168
	(36-1822-2005101)Mollard Pilot		513000				0.05	2,803
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2052888)Rheumatology (Internal Medi		513000				0.08	4,803
	TOTAL Edwards, Sherrie L						1.00	**61,084**
Case, Lucienne	Clinical Research Nurse	00079043	293316	12			0.009	684
	(37-8341-4001001)DDIF Administration		513000				0.39	28,945
	(37-8341-2001001)DDIF Research		513000				0.58	42,371
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.02	1,415
	TOTAL Case, Lucienne						1.00	**73,415**
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12			0.011	746
	(37-8341-4001001)DDIF Administration		513000				0.41	28,498
	(37-8341-2001001)DDIF Research		513000				0.58	40,122
	TOTAL Franklin, Dawn R						1.00	**69,366**
Hamilton, Bartlett C	Researcher	00090877	363308	12	52		0.027	1,377
	(37-8341-2001001)DDIF Research		513000				0.43	22,396
	(36-1822-2005101)Mollard Pilot		513000				0.03	1,525
	(37-5241-2004001)Rheumatology		513000				0.45	22,962
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	TOTAL Hamilton, Bartlett C						1.00	**51,554**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.086**	**5,167**
SUBTOTAL NONFACULTY							**0.086**	**5,167**
SUBTOTAL SALARIES & WAGES							**0.086**	**5,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								253
519300 HEALTH INSURANCE CONTRIBUTION								434
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**916**
TOTAL PERSONAL SERVICES								**6,083**
COST OBJECT TOTAL		4022						**6,083**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2052888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12	468		0.225	9,073
	(37-8341-3001001)Clinical		511000				0.25	10,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,380
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.01	525
	(37-5101-2009155)J. O'Dell Research $		511000				0.46	18,422
	TOTAL Feely, Michael G						1.00	**40,400**
SUBTOTAL FACULTY							**0.225**	**9,073**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	166		0.079	4,803
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(37-8341-2001001)DDIF Research		513000				0.72	44,168
	(36-1822-2005101)Mollard Pilot		513000				0.05	2,803
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	TOTAL Edwards, Sherrie L						1.00	**61,084**
SUBTOTAL NONFACULTY							**0.079**	**4,803**
SUBTOTAL SALARIES & WAGES							**0.304**	**13,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,166
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,460**
TOTAL PERSONAL SERVICES								**16,336**
COST OBJECT TOTAL								**16,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12			0.157	18,960
	(37-8341-3001001)Clinical		511000				0.19	23,164
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	5,160
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.21	25,129
	TOTAL Mikuls, Ted R						0.60	**72,413**
SUBTOTAL FACULTY							**0.157**	**18,960**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12			0.166	10,971
	(37-8341-2001001)DDIF Research		513000				0.04	2,381
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.14	9,100
	(36-1822-2005101)Mollard Pilot		513000				0.06	4,030
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,633
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.42	27,896
	TOTAL Bergman, Debra A						1.00	**66,011**
SUBTOTAL NONFACULTY							**0.166**	**10,971**
SUBTOTAL SALARIES & WAGES							**0.323**	**29,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,167
519200 FICA CONTRIBUTION								1,467
519300 HEALTH INSURANCE CONTRIBUTION								2,514
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,305**
TOTAL PERSONAL SERVICES								**35,236**
COST OBJECT TOTAL								**35,236**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	187		0.094	7,800
	(37-8350-3001001)Clinical		511000				0.70	57,720
	(36-5250-2044001)Long-term; prospective; mul		511000				0.03	2,600
	(31-5250-0001)Neurological Science Instructi		511000				0.18	15,000
	TOTAL Zabad, Rana K						1.00	**83,120**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	227		0.075	3,450
	(37-8350-3001001)Clinical		511000				0.60	27,249
	(31-5250-0001)Neurological Science Instructi		511000				0.33	15,000
	TOTAL McLaughlin, Mac T						1.00	**45,699**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.169**	**11,250**
SUBTOTAL FACULTY							**0.169**	**11,250**
SUBTOTAL SALARIES & WAGES							**0.169**	**11,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								439
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**1,994**
TOTAL PERSONAL SERVICES								**13,244**
COST OBJECT TOTAL								**13,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Long-term; prospective; multinational; p (36-5250-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	62		0.031	2,600
	(37-8350-3001001)Clinical		511000				0.70	57,720
	(31-5250-0001)Neurological Science Instructi		511000				0.18	15,000
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,800
	TOTAL Zabad, Rana K						1.00	**83,120**
SUBTOTAL FACULTY							**0.031**	**2,600**
SUBTOTAL SALARIES & WAGES							**0.031**	**2,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								218
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**460**
TOTAL PERSONAL SERVICES								**3,060**
COST OBJECT TOTAL								**3,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Safety; Tolerability; and Efficacy Asses (36-5250-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	102		0.043	4,900
	(37-8350-3001001)Clinical		511000				0.45	51,359
	(31-5250-0001)Neurological Science Instructi		511000				0.13	15,000
	TOTAL Bertoni, John M						0.63	**71,259**
SUBTOTAL FACULTY							**0.043**	**4,900**
SUBTOTAL SALARIES & WAGES							**0.043**	**4,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								412
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**869**
TOTAL PERSONAL SERVICES								**5,769**
COST OBJECT TOTAL								**5,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	27		0.013	2,937
	(37-8350-3001001)Clinical		511000				0.82	181,623
	(37-8350-2001001)DDIF Research		511000				0.04	9,955
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.03	7,788
	(31-5250-0001)Neurological Science Instructi		511000				0.04	15,000
	TOTAL Fayad, Pierre B						1.00	**229,303**
SUBTOTAL FACULTY							**0.013**	**2,937**
SUBTOTAL SALARIES & WAGES							**0.013**	**2,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								144
519300 HEALTH INSURANCE CONTRIBUTION								247
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**521**
TOTAL PERSONAL SERVICES								**3,458**
COST OBJECT TOTAL								**3,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12			0.255	27,565
	(37-8350-3001001)Clinical		511000				0.29	31,161
	(37-8350-2001001)DDIF Research		511000				0.09	10,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	12,000
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.13	13,783
	(36-5250-2083888)Neurological Sciences (Inte		511000				0.13	13,783
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,292**
SUBTOTAL FACULTY							**0.255**	**27,565**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	1456	24.039	0.700	35,000
	(37-8350-2001001)DDIF Research		513000				0.19	9,501
	(37-5250-2008001)Neuro Sciences		513000				0.11	5,500
	TOTAL Miller, Nicholas R						1.00	**50,001**
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	1976		0.950	68,888
	(36-5250-2058001)Neurological Sciences (Inte		513000				0.05	3,626
	TOTAL Horrum, Mary J						1.00	**72,514**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**103,888**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	166	28.464	0.080	4,737
	(37-8350-4001001)DDIF Administration		514000				0.20	11,841
	(37-8350-2001001)DDIF Research		514000				0.20	11,841
	(36-5250-2072888)Neurological Sciences (Inte		514000				0.16	9,473
	(36-5250-2083888)Neurological Sciences (Inte		514000				0.16	9,473
	TOTAL Heimes, Deborah S						0.80	**47,365**
SUBTOTAL NONFACULTY							**1.730**	**108,625**
SUBTOTAL SALARIES & WAGES							**1.985**	**136,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,311
519200 FICA CONTRIBUTION								6,673
519300 HEALTH INSURANCE CONTRIBUTION								11,440
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION		4029						577
SUBTOTAL BENEFITS								**24,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**160,327**
	COST OBJECT TOTAL							**160,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	104		0.050	3,626
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.95	68,888
	TOTAL Horrum, Mary J						1.00	**72,514**
SUBTOTAL NONFACULTY							**0.050**	**3,626**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								178
519300 HEALTH INSURANCE CONTRIBUTION								305
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**643**
TOTAL PERSONAL SERVICES								**4,269**
COST OBJECT TOTAL								**4,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2061888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	71		0.034	2,851
	(37-8350-2001001)DDIF Research		511000				0.24	19,945
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,870
	(37-8350-1002001)House Officer		511000				0.13	11,100
	(31-5250-0001)Neurological Science Instructi		511000				0.32	26,354
	TOTAL Torres-Russotto, Diego						1.00	**83,120**
SUBTOTAL FACULTY							**0.034**	**2,851**
SUBTOTAL SALARIES & WAGES							**0.034**	**2,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**505**
TOTAL PERSONAL SERVICES								**3,356**
COST OBJECT TOTAL								**3,356**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Exploring the Neurological Basis of Dysp (36-5250-2062002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	318		0.153	9,251
	(37-8324-4001001)DDIF Administration		511000				0.63	37,852
	(36-5224-2253002)Dilated Cardiomyopathy (DCM		511000				0.06	3,740
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	9,657
	TOTAL Lowes, Brian D						1.00	**60,500**
Wilson, Tony W	Assoc Professor	00078721	095152	12	362		0.173	24,675
	(34-5507-2030001)MMI		511000				0.23	32,219
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.37	51,995
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.04	5,570
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.17	24,675
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	3,119
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**176,253**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.326**	**33,926**
SUBTOTAL FACULTY							**0.326**	**33,926**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Eastman, Jacob A	MEG Research Assistant	00072841	361700	12	2080	12.312	1.000	25,608
Frenzel, Michaela R	MEG Laboratory Assistant	00087111	361700	12	2080	12.312	1.000	25,608
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**51,216**
SUBTOTAL NONFACULTY							**2.000**	**51,216**
SUBTOTAL SALARIES & WAGES							**2.326**	**85,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,321
519200 FICA CONTRIBUTION								4,172
519300 HEALTH INSURANCE CONTRIBUTION								7,152
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS								**15,091**
TOTAL PERSONAL SERVICES								**100,233**
COST OBJECT TOTAL								**100,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatti, Danish	Asst Professor	00092236	090352	12	67		0.032	2,551
	(37-8350-3001001)Clinical		511000				0.62	48,568
	(37-8350-2001001)DDIF Research		511000				0.13	10,000
	(31-5250-0001)Neurological Science Instructi		511000				0.19	15,000
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,551
	TOTAL Bhatti, Danish						1.00	**78,670**
SUBTOTAL FACULTY							**0.032**	**2,551**
SUBTOTAL SALARIES & WAGES							**0.032**	**2,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**452**
TOTAL PERSONAL SERVICES								**3,003**
COST OBJECT TOTAL								**3,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.099	12,027
	(34-5507-2030001)MMI		511000				0.40	48,901
	(31-8207-8790)MMI Social Services		511000				0.34	40,968
	(31-8207-8490)Physical Thrpy Salry		511000				0.17	20,199
	TOTAL Kurz, Max J						1.00	**122,095**
Warren, David E	Asst Professor	00093891	090352	12	208		0.100	10,664
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.75	79,977
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.15	15,996
	TOTAL Warren, David E						1.00	**106,637**
Wilson, Tony W	Assoc Professor	00078721	095152	12	40		0.022	3,119
	(36-5250-2062002)Exploring the Neurological		511000				0.17	24,675
	(34-5507-2030001)MMI		511000				0.23	32,219
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.37	51,995
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.04	5,570
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.17	24,675
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**176,253**
Heinrichs-Graham, Elizabeth C	Instructor	00092853	095158	12			0.150	8,276
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.43	23,450
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.23	12,415
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.20	11,035
	TOTAL Heinrichs-Graham, Elizabeth C						1.00	**55,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.371**	**34,086**
SUBTOTAL FACULTY							**0.371**	**34,086**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coolidge, Nathan M	MEG Laboratory Assistant	00080804	361700	12	520	11.187	0.250	5,817
Davis, Jacquelyn M	MEG Laboratory Assistant	00090819	361700	12	1040	11.802	0.500	12,274
Proskovec, Amy L	Clinical Research Assistant	00087124	361700	12	2080	12.621	1.000	26,252
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**44,343**
SUBTOTAL NONFACULTY							**1.750**	**44,343**
SUBTOTAL SALARIES & WAGES							**2.121**	**78,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,843
519300 HEALTH INSURANCE CONTRIBUTION								6,588
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								332
	SUBTOTAL BENEFITS							**13,900**
	TOTAL PERSONAL SERVICES							**92,329**
	COST OBJECT TOTAL							**92,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatti, Danish	Asst Professor	00092236	090352	12	67		0.032	2,551
	(37-8350-3001001)Clinical		511000				0.62	48,568
	(37-8350-2001001)DDIF Research		511000				0.13	10,000
	(31-5250-0001)Neurological Science Instructi		511000				0.19	15,000
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,551
	TOTAL Bhatti, Danish						1.00	**78,670**
SUBTOTAL FACULTY							**0.032**	**2,551**
SUBTOTAL SALARIES & WAGES							**0.032**	**2,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**452**
TOTAL PERSONAL SERVICES								**3,003**
COST OBJECT TOTAL								**3,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hellman, Amy M	Asst Professor	00089577	090352	12	245		0.146	6,408
	(37-8350-3001001)Clinical		511000				0.24	10,337
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	12,000
	(31-5250-0001)Neurological Science Instructi		511000				0.34	15,000
	TOTAL Hellman, Amy M						1.00	**43,745**
SUBTOTAL FACULTY							**0.146**	**6,408**
SUBTOTAL SALARIES & WAGES							**0.146**	**6,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								314
519300 HEALTH INSURANCE CONTRIBUTION								538
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**7,543**
COST OBJECT TOTAL								**7,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2070888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madhavan, Deepak	Assoc Professor	00080886	090351	12			0.068	3,111
	(37-8350-2001001)DDIF Research		511000				0.22	10,151
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		511000				0.36	16,275
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100
	(36-5250-2079888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2080001)Neurological Sciences (Inte		511000				0.07	3,111
	TOTAL Madhavan, Deepak						1.00	**45,859**
SUBTOTAL FACULTY							**0.068**	**3,111**
SUBTOTAL SALARIES & WAGES							**0.068**	**3,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								261
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**550**
TOTAL PERSONAL SERVICES								**3,661**
COST OBJECT TOTAL								**3,661**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2072888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12			0.127	13,783
	(37-8350-3001001)Clinical		511000				0.29	31,161
	(37-8350-2001001)DDIF Research		511000				0.09	10,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	12,000
	(36-5250-2057001)Neurological Sciences (Inte		511000				0.26	27,565
	(36-5250-2083888)Neurological Sciences (Inte		511000				0.13	13,783
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,292**
SUBTOTAL FACULTY							**0.127**	**13,783**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	333	28.464	0.160	9,473
	(37-8350-4001001)DDIF Administration		514000				0.20	11,841
	(37-8350-2001001)DDIF Research		514000				0.20	11,841
	(36-5250-2057001)Neurological Sciences (Inte		514000				0.08	4,737
	(36-5250-2083888)Neurological Sciences (Inte		514000				0.16	9,473
	TOTAL Heimes, Deborah S						0.80	**47,365**
SUBTOTAL NONFACULTY							**0.160**	**9,473**
SUBTOTAL SALARIES & WAGES							**0.287**	**23,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								1,954
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,123**
TOTAL PERSONAL SERVICES								**27,379**
COST OBJECT TOTAL								**27,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2079888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madhavan, Deepak	Assoc Professor	00080886	090351	12			0.068	3,111
	(37-8350-2001001)DDIF Research		511000				0.22	10,151
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		511000				0.36	16,275
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100
	(36-5250-2070888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2080001)Neurological Sciences (Inte		511000				0.07	3,111
	TOTAL Madhavan, Deepak						1.00	**45,859**
SUBTOTAL FACULTY							**0.068**	**3,111**
SUBTOTAL SALARIES & WAGES							**0.068**	**3,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								261
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**550**
TOTAL PERSONAL SERVICES								**3,661**
COST OBJECT TOTAL								**3,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madhavan, Deepak	Assoc Professor	00080886	090351	12			0.068	3,111
	(37-8350-2001001)DDIF Research		511000				0.22	10,151
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		511000				0.36	16,275
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100
	(36-5250-2070888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2079888)Neurological Sciences (Inte		511000				0.07	3,111
	TOTAL Madhavan, Deepak						1.00	**45,859**
SUBTOTAL FACULTY							**0.068**	**3,111**
SUBTOTAL SALARIES & WAGES							**0.068**	**3,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								261
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**550**
TOTAL PERSONAL SERVICES								**3,661**
COST OBJECT TOTAL								**3,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2083888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12			0.127	13,783
	(37-8350-3001001)Clinical		511000				0.29	31,161
	(37-8350-2001001)DDIF Research		511000				0.09	10,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	12,000
	(36-5250-2057001)Neurological Sciences (Inte		511000				0.26	27,565
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.13	13,783
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,292**
SUBTOTAL FACULTY							**0.127**	**13,783**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	333	28.464	0.160	9,473
	(37-8350-4001001)DDIF Administration		514000				0.20	11,841
	(37-8350-2001001)DDIF Research		514000				0.20	11,841
	(36-5250-2057001)Neurological Sciences (Inte		514000				0.08	4,737
	(36-5250-2072888)Neurological Sciences (Inte		514000				0.16	9,473
	TOTAL Heimes, Deborah S						0.80	**47,365**
SUBTOTAL NONFACULTY							**0.160**	**9,473**
SUBTOTAL SALARIES & WAGES							**0.287**	**23,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								1,954
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,123**
TOTAL PERSONAL SERVICES								**27,379**
COST OBJECT TOTAL								**27,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12			0.047	4,704
	(34-0915-2022715)Dong-SOX2 and YAP in Prosta		511000				0.05	5,227
	(34-1905-2213001)Eppley		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.41	40,694
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	4,391
	(36-5260-2019001)OB/GYN		511000				0.08	7,840
	(31-1905-0015)FACULTY ADMIN		512100				0.00	7,559
	TOTAL Dong, Jixin						1.00	**107,000**
Davis, John S	Professor	00086850	095150	12	94		0.075	14,625
	(34-5260-2005001)OB/GYN		511000				0.08	16,245
	(34-5260-2006001)OB/GYN		511000				0.05	9,750
	(35-5260-2001001)OB/GYN		511000				0.10	19,501
	(36-5260-2019001)OB/GYN		511000				0.08	14,626
	(36-5260-2020001)OB/GYN		511000				0.15	29,251
	(37-5261-2001012)Olson Center/Research Cente		511000				0.07	13,006
	TOTAL Davis, John S						0.60	**117,004**
Yu, Fang	Professor	00093271	095150	12	58		0.028	4,875
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang	4044					1.00	**179,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**24,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**0.150**	**24,204**
	SUBTOTAL SALARIES & WAGES						**0.150**	**24,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								2,033
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							**4,290**
	TOTAL PERSONAL SERVICES							**28,494**
	COST OBJECT TOTAL							**28,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Assoc Professor	00093571	090351	12			0.079	7,840
	(34-0915-2022715)Dong-SOX2 and YAP in Prosta		511000				0.05	5,227
	(34-1905-2213001)Eppley		511000				0.37	36,585
	(31-1905-0022)Eppley Faculty Research		511000				0.41	40,694
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	4,391
	(36-5260-2018001)OB/GYN		511000				0.05	4,704
	(31-1905-0015)FACULTY ADMIN		512100				0.00	7,559
	TOTAL Dong, Jixin						1.00	**107,000**
Davis, John S	Professor	00086850	095150	12	94		0.075	14,626
	(34-5260-2005001)OB/GYN		511000				0.08	16,245
	(34-5260-2006001)OB/GYN		511000				0.05	9,750
	(35-5260-2001001)OB/GYN		511000				0.10	19,501
	(36-5260-2018001)OB/GYN		511000				0.08	14,625
	(36-5260-2020001)OB/GYN		511000				0.15	29,251
	(37-5261-2001012)Olson Center/Research Cente		511000				0.07	13,006
	TOTAL Davis, John S						0.60	**117,004**
Yu, Fang	Professor	00093271	095150	12	43		0.021	3,567
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang	4046					1.00	**179,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.175**	**26,033**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**0.175**	**26,033**
	SUBTOTAL SALARIES & WAGES						**0.175**	**26,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								1,276
519300 HEALTH INSURANCE CONTRIBUTION								2,187
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							**4,614**
	TOTAL PERSONAL SERVICES							**30,647**
	COST OBJECT TOTAL							**30,647**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	121		0.030	3,500
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,349
	(37-8341-2001001)DDIF Research		511000				0.29	33,593
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,306
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,484
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,585
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
Davis, John S	Professor	00086850	095150	12	187		0.150	29,251
	(34-5260-2005001)OB/GYN		511000				0.08	16,245
	(34-5260-2006001)OB/GYN		511000				0.05	9,750
	(35-5260-2001001)OB/GYN		511000				0.10	19,501
	(36-5260-2018001)OB/GYN		511000				0.08	14,625
	(36-5260-2019001)OB/GYN		511000				0.08	14,626
	(37-5261-2001012)Olson Center/Research Cente		511000				0.07	13,006
	TOTAL Davis, John S						0.60	**117,004**
Roy, Shyamal K	Professor	00078845	095150	12	166		0.080	12,233
	(37-8360-2001001)DDIF Research		511000				0.51	77,722
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.41	62,958
	TOTAL Roy, Shyamal K						1.00	**152,913**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.260**	**44,984**
SUBTOTAL FACULTY							**0.260**	**44,984**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hou, Xiaoying	Research Coordinator	00091507	363300	12	1664		0.800	56,956
Qiu, Fang	Statistician III	00071886	363300	12	52		0.025	1,861

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (36-5260-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.825**	**58,817**
515000 OTH ACAD SAL & WAGES								
Kuracha, Murali R	Post-Doc Rsch Assoc	00093859	095075	12	2080		1.000	52,000
SUBTOTAL NONFACULTY							**1.825**	**110,817**
SUBTOTAL SALARIES & WAGES							**2.085**	**155,801**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,076
519200 FICA CONTRIBUTION								7,634
519300 HEALTH INSURANCE CONTRIBUTION								13,087
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								660
SUBTOTAL BENEFITS								**27,613**
TOTAL PERSONAL SERVICES								**183,414**
COST OBJECT TOTAL								**183,414**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: Residency Training Program in Family Pla (36-5267-1001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	953		0.389	45,573
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	8,814
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.54	62,790
	TOTAL Amoura, Nahia Jean						1.00	**117,177**
SUBTOTAL FACULTY							**0.389**	**45,573**
SUBTOTAL SALARIES & WAGES							**0.389**	**45,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,777
519200 FICA CONTRIBUTION								2,233
519300 HEALTH INSURANCE CONTRIBUTION								3,828
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**8,077**
TOTAL PERSONAL SERVICES								**53,650**
COST OBJECT TOTAL								**53,650**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	416		0.200	7,937
	(37-8370-4001001)DDIF Administration		513000				0.20	7,937
	(37-5270-2014001)Ophthalmology		513000				0.40	15,873
	(36-5270-2157888)Opthamology		513000				0.20	7,937
	TOTAL Sigmund, Julie L						1.00	**39,684**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	416		0.200	10,053
	(37-8370-4001001)DDIF Administration		513000				0.30	15,079
	(37-5270-2014001)Ophthalmology		513000				0.30	15,079
	(36-5270-2157888)Opthamology		513000				0.20	10,053
	TOTAL Miller, Kristi D						1.00	**50,264**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**17,990**
SUBTOTAL NONFACULTY							**0.400**	**17,990**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								882
519300 HEALTH INSURANCE CONTRIBUTION								1,511
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,189**
TOTAL PERSONAL SERVICES								**21,179**
COST OBJECT TOTAL								**21,179**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2157888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kedar, Sachin	Assoc Professor	00089848	090351	12	127		0.060	2,592
	(37-8350-1002001)House Officer		511000				0.59	25,267
	(31-5250-0001)Neurological Science Instructi		511000				0.35	15,000
	TOTAL Kedar, Sachin						1.00	**42,859**
SUBTOTAL FACULTY							**0.060**	**2,592**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	416		0.200	7,937
	(37-8370-4001001)DDIF Administration		513000				0.20	7,937
	(37-5270-2014001)Ophthalmology		513000				0.40	15,873
	(36-5270-2140001)Opthamology		513000				0.20	7,937
	TOTAL Sigmund, Julie L						1.00	**39,684**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	416		0.200	10,053
	(37-8370-4001001)DDIF Administration		513000				0.30	15,079
	(37-5270-2014001)Ophthalmology		513000				0.30	15,079
	(36-5270-2140001)Opthamology		513000				0.20	10,053
	TOTAL Miller, Kristi D						1.00	**50,264**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**17,990**
SUBTOTAL NONFACULTY							**0.400**	**17,990**
SUBTOTAL SALARIES & WAGES							**0.460**	**20,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								1,009
519300 HEALTH INSURANCE CONTRIBUTION								1,729
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,649**
TOTAL PERSONAL SERVICES								**24,231**
COST OBJECT TOTAL								**24,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12			0.044	7,270
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.04	6,660
	(37-8370-2001001)DDIF Research		511000				0.08	13,507
	(35-1905-2044001)Eppley		511000				0.03	4,884
	(37-5117-1002001)Ophthalmology		511000				0.09	15,264
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	116,267
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**185,852**
SUBTOTAL FACULTY							**0.044**	**7,270**
SUBTOTAL SALARIES & WAGES							**0.044**	**7,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								611
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,289**
TOTAL PERSONAL SERVICES								**8,559**
COST OBJECT TOTAL								**8,559**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	177		0.085	5,611
	(37-8370-3001001)Clinical		511000				0.07	4,578
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,398
	(31-5270-0001)Ophthalmology Instruction		511000				0.53	35,017
	(34-5270-2022004)Opthamology		511000				0.16	10,896
	TOTAL Gulati, Vikas						1.00	**66,500**
Toris, Carol B	Professor	00079421	095150	12	208		0.100	12,739
	(33-5270-0237)Ocular Imag-Res&Read		511000				0.12	15,830
	(31-5270-0001)Ophthalmology Instruction		511000				0.03	3,278
	TOTAL Toris, Carol B						0.25	**31,847**
Fan, Shan	Asst Professor	00093585	095154	12	104		0.050	3,053
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	6,105
	(37-8370-3001001)Clinical		511000				0.61	37,220
	(37-8370-2001001)DDIF Research		511000				0.24	14,673
	TOTAL Fan, Shan						1.00	**61,051**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.235**	**21,403**
SUBTOTAL FACULTY							**0.235**	**21,403**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	250	21.540	0.120	5,378
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.61	27,333
	(37-5270-2015001)Ophthalmology		514000				0.17	7,611
	(36-5270-2164001)Opthamology		514000				0.10	4,482
	TOTAL Goeser, Toni L						1.00	**44,804**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	271	22.372	0.130	6,069
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.25	11,524
	(37-5270-2015001)Ophthalmology		514000				0.10	4,668
	(36-5270-2164001)Opthamology		514000				0.10	4,444
	(34-5507-2026124)Pilot Project - VanHook		514000				0.43	19,829
	TOTAL Reid, Lisa M						1.00	**46,534**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**11,447**
SUBTOTAL NONFACULTY							**0.250**	**11,447**
SUBTOTAL SALARIES & WAGES							**0.485**	**32,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,281

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,610
519300 HEALTH INSURANCE CONTRIBUTION								2,759
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**5,822**
TOTAL PERSONAL SERVICES								**38,672**
COST OBJECT TOTAL								**38,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	437		0.210	19,568
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		511000				0.46	42,475
	(34-5507-2026124)Pilot Project - VanHook		511000				0.33	31,136
	TOTAL Van Hook, Matthew						1.00	**93,179**
SUBTOTAL FACULTY							**0.210**	**19,568**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	208	21.540	0.100	4,482
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.61	27,333
	(37-5270-2015001)Ophthalmology		514000				0.17	7,611
	(36-5270-2163001)Opthamology		514000				0.12	5,378
	TOTAL Goeser, Toni L						1.00	**44,804**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	199	22.372	0.095	4,444
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.25	11,524
	(37-5270-2015001)Ophthalmology		514000				0.10	4,668
	(36-5270-2163001)Opthamology		514000				0.13	6,069
	(34-5507-2026124)Pilot Project - VanHook		514000				0.43	19,829
	TOTAL Reid, Lisa M						1.00	**46,534**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.195**	**8,926**
515000 OTH ACAD SAL & WAGES								
Stothert, Andrew R	Post-Doc Rsch Assoc	00092210	095075	12	978		0.470	22,708
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		515000				0.53	25,607
	TOTAL Stothert, Andrew R						1.00	**48,315**
SUBTOTAL NONFACULTY							**0.665**	**31,634**
SUBTOTAL SALARIES & WAGES							**0.875**	**51,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,997
519200 FICA CONTRIBUTION								2,509
519300 HEALTH INSURANCE CONTRIBUTION								4,301
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,075**
TOTAL PERSONAL SERVICES								**60,277**
COST OBJECT TOTAL								**60,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Esposito, Paul W	Professor	00075020	095150	12	31		0.015	1,897
	(37-5280-3002001)Orthopaedic Surgery		511000				0.99	124,601
	TOTAL Esposito, Paul W						1.00	**126,498**
SUBTOTAL FACULTY							**0.015**	**1,897**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**336**
TOTAL PERSONAL SERVICES								**2,233**
COST OBJECT TOTAL								**2,233**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12			0.564	90,043
	(37-8380-2001001)DDIF Research		511000				0.03	4,043
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.41	85,642
	TOTAL Haider, Hani						1.00	**179,728**
SUBTOTAL FACULTY							**0.564**	**90,043**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weisenburger, Joel N	Research Engineer	00091963	363306	12	416		0.200	13,433
	(37-8380-2001001)DDIF Research		513000				0.32	21,420
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.48	32,312
	TOTAL Weisenburger, Joel N						1.00	**67,165**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	416	19.649	0.200	8,174
	(37-8380-2001001)DDIF Research		514000				0.80	32,695
	TOTAL Lusk, David L						1.00	**40,869**
SUBTOTAL NONFACULTY							**0.400**	**21,607**
SUBTOTAL SALARIES & WAGES							**0.964**	**111,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								5,471
519300 HEALTH INSURANCE CONTRIBUTION								9,379
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								473
SUBTOTAL BENEFITS								**19,789**
TOTAL PERSONAL SERVICES								**131,439**
COST OBJECT TOTAL								**131,439**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (36-5290-2020888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	208		0.098	6,480
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.57	37,422
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,960
	(36-5234-2367888)Oncology/Hematology (Intern		513000				0.12	7,776
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.01	648
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.01	648
	TOTAL Pivovar, Shannon R						1.00	**65,934**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.020	997
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.72	36,253
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	7,475
	(36-5234-2356888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.02	997
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.05	2,492
	TOTAL Skrypnik, Larisa I						1.00	**50,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.118**	**7,477**
SUBTOTAL NONFACULTY							**0.118**	**7,477**
SUBTOTAL SALARIES & WAGES							**0.118**	**7,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								292
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,325**
TOTAL PERSONAL SERVICES								**8,802**
COST OBJECT TOTAL								**8,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shukry, Mohanad	Professor	00079420	090350	12	2080		1.000	41,204
Qadeer, Ahsan	Assoc Professor	00093146	090351	12	2080		1.000	45,300
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	45,300
Goeller, Jessica K	Asst Professor	00093706	090352	12	2080		1.000	40,400
Lockhart, Thomas J	Asst Professor	00093478	090352	12	2080		1.000	45,300
Hanson, Kimberly A	Assoc Professor	00093727	095152	12	1248		0.600	25,743
Kugler, Jane Ann	Assoc Professor	00093704	095152	12	1456		0.700	29,952
Beethe, Amy B	Asst Professor	00093006	095154	12	2080		1.000	45,300
Drvol, Denise M	Asst Professor	00093742	095154	12	1872		0.900	38,442
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	29,996
Ferris, Cynthia A	Asst Professor	00093710	095154	12	1872		0.800	34,186
Franzen, Marcellene H	Asst Professor	00089678	095154	12	1456		0.800	32,462
George, Kerri	Asst Professor	00093702	095154	12	1872		0.900	38,442
Hamlin, Ryan J	Asst Professor	00089673	095154	12	2080		1.000	40,400
Hoy, David S	Asst Professor	00093728	095154	12	2080		1.000	42,680
LeRiger, Michelle M	Asst Professor	00089133	095154	12	1872		0.900	37,136
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	1664		0.800	34,213
Varghese, Joby	Asst Professor	00093791	095154	12	2080		1.000	42,680
Williams, Guy P	Asst Professor	00093730	095154	12	2080		1.000	42,680
Williams, Jasper R	Asst Professor	00092756	095154	12	2080		1.000	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						**18.100**	**776,816**
SUBTOTAL FACULTY							**18.100**	**776,816**
SUBTOTAL SALARIES & WAGES							**18.100**	**776,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,296
519200 FICA CONTRIBUTION								38,064
519300 HEALTH INSURANCE CONTRIBUTION								65,253
519400 LIFE INSURANCE CONTRIBUTION								777
519800 WORKERS COMPENSATION								3,292
SUBTOTAL BENEFITS								**137,682**
TOTAL PERSONAL SERVICES								**914,498**
COST OBJECT TOTAL								**914,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice Prof Svs Fees (37-5210-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Andrea D	Asst Professor	00093092	090352	12			0.579	29,111
	(37-8321-4001001)DDIF Administration		511000				0.24	11,880
	(31-5210-0001)Family Practice-Instruction		511000				0.19	9,309
	TOTAL Jones, Andrea D						1.00	**50,300**
SUBTOTAL FACULTY							**0.579**	**29,111**
SUBTOTAL SALARIES & WAGES							**0.579**	**29,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,135
519200 FICA CONTRIBUTION								1,426
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**5,158**
TOTAL PERSONAL SERVICES								**34,269**
COST OBJECT TOTAL								**34,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Bmt-Operating (37-5220-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12			0.778	39,000
	(37-8334-4001001)DDIF Administration		511000				0.22	11,100
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,100**
SUBTOTAL FACULTY							**0.778**	**39,000**
SUBTOTAL SALARIES & WAGES							**0.778**	**39,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,521
519200 FICA CONTRIBUTION								1,911
519300 HEALTH INSURANCE CONTRIBUTION								3,276
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,912**
TOTAL PERSONAL SERVICES								**45,912**
COST OBJECT TOTAL								**45,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Common Equipment Support Esh9/10 (37-5220-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bradley, Heather R	Clinical Trials Accountant	00071322	243301	12	2080		1.000	55,962
Winchester, April L	Health Data Project Coordinator	00072201	363300	12	2080		1.000	60,033
Grau, Kara E	Data Coordinator II, Clinical Research	00072507	363302	12			1.000	49,858
Jensen, Christian M	Data Coordinator II, Clinical Research	00091829	363302	12			1.000	45,500
Smith, Daniel R	Health Data Coordinator II	00091281	363302	12	2080		1.000	45,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**256,734**
SUBTOTAL NONFACULTY							**5.000**	**256,734**
SUBTOTAL SALARIES & WAGES							**5.000**	**256,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,013
519200 FICA CONTRIBUTION								12,580
519300 HEALTH INSURANCE CONTRIBUTION								21,566
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,088
SUBTOTAL BENEFITS								**45,504**
TOTAL PERSONAL SERVICES								**302,238**
COST OBJECT TOTAL								**302,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Primary Care Enhancement Pro-Fee I.M. (37-5220-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomes, Paul G	Asst Professor	00093236	095154	12			0.500	38,283
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.50	38,284
	TOTAL Thomes, Paul G						1.00	**76,567**
SUBTOTAL FACULTY							**0.500**	**38,283**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12			0.299	16,214
	(34-5226-2007001)Diab/Endo/Metab (Internal M		513000				0.10	5,443
	(34-5229-2024001)Gastro & Hepa (Internal Med		513000				0.20	10,686
	(34-5229-2026006)Gastro & Hepa (Internal Med		513000				0.40	22,021
	TOTAL Kubik, Jacy L						1.00	**54,364**
SUBTOTAL NONFACULTY							**0.299**	**16,214**
SUBTOTAL SALARIES & WAGES							**0.799**	**54,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,125
519200 FICA CONTRIBUTION								2,670
519300 HEALTH INSURANCE CONTRIBUTION								4,578
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**9,659**
TOTAL PERSONAL SERVICES								**64,156**
COST OBJECT TOTAL								**64,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of GIM Prof Svs Fees (37-5220-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crouse, Brent A	Asst Professor	00088635	095154	12	437		0.209	20,000
	(37-8327-3001001)Clinical		511000				0.56	53,431
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.23	22,132
	TOTAL Crouse, Brent A						1.00	**95,563**
Rohlfsen, Cory J	Instructor	00092967	095158	12			0.490	31,376
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.51	32,840
	TOTAL Rohlfsen, Cory J						1.00	**64,216**
Winter, Tesia S	Instructor	00092617	095158	12			0.440	26,376
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.56	32,840
	TOTAL Winter, Tesia S						1.00	**59,216**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.139**	**77,752**
SUBTOTAL FACULTY							**1.139**	**77,752**
SUBTOTAL SALARIES & WAGES							**1.139**	**77,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,032
519200 FICA CONTRIBUTION								3,810
519300 HEALTH INSURANCE CONTRIBUTION								6,531
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								329
SUBTOTAL BENEFITS								**13,780**
TOTAL PERSONAL SERVICES								**91,532**
COST OBJECT TOTAL								**91,532**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12			0.071	6,802
	(36-5232-2113109)AIDS Clinical Trials Group		511000				0.21	20,163
	(34-5160-2110616)CHAIN - Development Core		511000				0.04	4,007
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.10	9,067
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.05	5,163
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.18	16,949
	(36-5232-1010019)National AIDS Education and		511000				0.06	5,453
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.09	8,262
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,357
	(34-5250-2006001)Neurological Sciences (Inte		511000				0.11	10,328
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						1.00	**105,551**
Bares, Sara	Asst Professor	00092541	095154	12			0.657	26,604
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.06	2,400
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	8,474
	TOTAL Bares, Sara						0.93	**37,478**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.728**	**33,406**
SUBTOTAL FACULTY							**0.728**	**33,406**
SUBTOTAL SALARIES & WAGES							**0.728**	**33,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,637
519300 HEALTH INSURANCE CONTRIBUTION								2,806
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**5,921**
TOTAL PERSONAL SERVICES								**39,327**
COST OBJECT TOTAL								**39,327**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Prof Svc Fees (37-5224-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12			0.025	1,231
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2249001)Cardiology (Internal Medici		511000				0.20	10,000
	(36-5224-2250888)Cardiology (Internal Medici		511000				0.30	15,000
	(36-5224-2254888)Cardiology (Internal Medici		511000				0.22	10,895
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	9,469
	TOTAL Zolty, Ronald						1.00	**50,200**
Clemens, Dahn L	Assoc Professor	00092050	095152	12	1040		0.500	54,354
	(31-5108-1501)Minority Faculty Rec - IM - Ge		511000				0.50	54,354
	TOTAL Clemens, Dahn L						1.00	**108,708**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.525**	**55,585**
SUBTOTAL FACULTY							**0.525**	**55,585**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuss, Mitchell A	Research Engineering Technician	00089647	362500	12	52	19.282	0.025	987
	(37-1209-2003009)Bin Duan Start-up		514000				0.98	39,119
	TOTAL Kuss, Mitchell A						1.00	**40,106**
SUBTOTAL NONFACULTY							**0.025**	**987**
SUBTOTAL SALARIES & WAGES							**0.550**	**56,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,206
519200 FICA CONTRIBUTION								2,772
519300 HEALTH INSURANCE CONTRIBUTION								4,752
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**10,027**
TOTAL PERSONAL SERVICES								**66,599**
COST OBJECT TOTAL								**66,599**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Research (37-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wicks, Brandy J	Clincal Study Coordinator	00091370	293300	12	2080		1.000	54,945
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	100		0.048	3,926
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.36	29,696
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,196
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.19	15,615
	(33-1209-0415)Research IT Office		513000				0.35	29,637
	TOTAL Gleason, Michael J						1.00	**83,070**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.048**	**58,871**
SUBTOTAL NONFACULTY							**1.048**	**58,871**
SUBTOTAL SALARIES & WAGES							**1.048**	**58,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,296
519200 FICA CONTRIBUTION								2,885
519300 HEALTH INSURANCE CONTRIBUTION								4,945
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**10,434**
TOTAL PERSONAL SERVICES								**69,305**
COST OBJECT TOTAL								**69,305**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (37-5224-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhao, Shijia	Post-Doc Rsch Assoc	00093731	095075	12	924		0.444	19,998
	(31-3205-0946)NRI funding and expenses for C		515000				0.56	25,002
	TOTAL Zhao, Shijia						1.00	**45,000**
SUBTOTAL NONFACULTY							**0.444**	**19,998**
SUBTOTAL SALARIES & WAGES							**0.444**	**19,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,680
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,545**
TOTAL PERSONAL SERVICES								**23,543**
COST OBJECT TOTAL								**23,543**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med - Cardiovascular Med (37-5224-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gumina, Richard J	Assoc Professor	00079994	090351	12			1.000	50,000
SUBTOTAL FACULTY							**1.000**	**50,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Covarrubias, Roman	Post-Doc Rsch Assoc	00093796	095075	12	2080		1.000	55,000
Leiphrakpam, Premila	Post-Doc Rsch Assoc	00092419	095075	08	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**98,516**
SUBTOTAL NONFACULTY							**2.000**	**98,516**
SUBTOTAL SALARIES & WAGES							**3.000**	**148,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,792
519200 FICA CONTRIBUTION								7,277
519300 HEALTH INSURANCE CONTRIBUTION								12,475
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								629
SUBTOTAL BENEFITS								**26,322**
TOTAL PERSONAL SERVICES								**174,838**
COST OBJECT TOTAL								**174,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med - Cardiovascular Medicine (37-5224-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12	1466		0.539	27,131
	(37-8324-1002002)House Officer IM-Card Core		511000				0.06	2,780
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.41	20,389
	TOTAL Chatzizisis, Ioannis S						1.00	**50,300**
Liu, Xiang-de	Asst Professor	00071127	095154	12	2080		1.000	89,638
	TOTAL 511000 TENURED FACULTY SALARIES						**1.539**	**116,769**
SUBTOTAL FACULTY							**1.539**	**116,769**
SUBTOTAL SALARIES & WAGES							**1.539**	**116,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,554
519200 FICA CONTRIBUTION								5,722
519300 HEALTH INSURANCE CONTRIBUTION								9,809
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								495
SUBTOTAL BENEFITS								**20,697**
TOTAL PERSONAL SERVICES								**137,466**
COST OBJECT TOTAL								**137,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: IM Cardiovascular Medicine (37-5224-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Stevi J	Research Technologist II	00082654	363307	12			1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,755
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								3,780
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**7,976**
TOTAL PERSONAL SERVICES								**52,976**
COST OBJECT TOTAL								**52,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	832	21.000	0.400	17,472
	(36-5226-2071888)Diab/Endo/Metab (Internal M		514000				0.10	4,368
	(36-5226-2039006)GRADE [Glycemic Reduction A		514000				0.50	21,840
	TOTAL Lord, Grace Harada						1.00	**43,680**
SUBTOTAL NONFACULTY							**0.400**	**17,472**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								856
519300 HEALTH INSURANCE CONTRIBUTION								1,468
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,096**
TOTAL PERSONAL SERVICES								**20,568**
COST OBJECT TOTAL								**20,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Viswanathan Projects (37-5226-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Perriotte-Olson, Curtis D	Research Technologist I	00071344	362302	12			0.441	15,113
	(34-5226-2007001)Diab/Endo/Metab (Internal M		513000				0.56	19,176
	TOTAL Perriotte-Olson, Curtis D						1.00	**34,289**
515000 OTH ACAD SAL & WAGES								
Natarajan, Gopalakrishnan	Post-Doc Rsch Assoc	00092265	095075	12	1040		0.500	21,758
	(34-5226-2007001)Diab/Endo/Metab (Internal M		515000				0.50	21,758
	TOTAL Natarajan, Gopalakrishnan						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.941**	**36,871**
SUBTOTAL SALARIES & WAGES							**0.941**	**36,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								1,807
519300 HEALTH INSURANCE CONTRIBUTION								3,097
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,535**
TOTAL PERSONAL SERVICES								**43,406**
COST OBJECT TOTAL								**43,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: UN Foundation (37-5226-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	095152	12			0.238	12,000
	(37-8326-3001001)Clinical		511000				0.11	5,300
	(37-8326-2001001)DDIF Research		511000				0.32	16,000
	(37-5226-4014001)IntMed-Dem (Endocrine)		511000				0.04	2,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	5,000
	TOTAL Graeff-Armas, Laura A						0.80	**40,300**
SUBTOTAL FACULTY							**0.238**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.238**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,008
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,127**
TOTAL PERSONAL SERVICES								**14,127**
COST OBJECT TOTAL								**14,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Desouza Educ / Research (37-5226-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Projects Manager	00090997	363300	12			0.130	8,926
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2055888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.05	3,432
	(36-5226-2064001)Diab/Endo/Metab (Internal M		513000				0.03	2,060
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.05	3,433
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.20	13,732
	(36-5226-2072001)Diab/Endo/Metab (Internal M		513000				0.10	6,866
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.02	1,373
	(36-5226-2039006)GRADE [Glycemic Reduction A		513000				0.30	20,597
	TOTAL Severson, Megan C						1.00	**68,658**
SUBTOTAL NONFACULTY							**0.130**	**8,926**
SUBTOTAL SALARIES & WAGES							**0.130**	**8,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348
519200 FICA CONTRIBUTION								437
519300 HEALTH INSURANCE CONTRIBUTION								750
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,582**
TOTAL PERSONAL SERVICES								**10,508**
COST OBJECT TOTAL								**10,508**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IntMed-Dem (Endocrine) (37-5226-4014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	095152	12	272		0.040	2,000
	(37-8326-3001001)Clinical		511000				0.11	5,300
	(37-8326-2001001)DDIF Research		511000				0.32	16,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	5,000
	(37-5226-2006001)UN Foundation		511000				0.24	12,000
	TOTAL Graeff-Armas, Laura A						0.80	**40,300**
SUBTOTAL FACULTY							**0.040**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**354**
TOTAL PERSONAL SERVICES								**2,354**
COST OBJECT TOTAL								**2,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Internal Medicine - DEM (37-5226-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12			0.335	18,438
	(37-8326-3001001)Clinical		511000				0.14	7,684
	(37-8326-2001001)DDIF Research		511000				0.02	1,277
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.06	3,403
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.04	2,433
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,765
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	TOTAL Drincic, Andjela T						1.00	**55,000**
SUBTOTAL FACULTY							**0.335**	**18,438**
SUBTOTAL SALARIES & WAGES							**0.335**	**18,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								1,549
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,267**
TOTAL PERSONAL SERVICES								**21,705**
COST OBJECT TOTAL								**21,705**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General Medicine (27)
COST OBJECT: IDX Special Development (37-5227-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	1294		0.069	8,939
	(37-8327-2001001)DDIF Research		511000				0.25	32,700
	(34-5301-2077002)Deploying ONC national Stan		511000				0.14	18,330
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.46	60,000
	TOTAL Campbell, James R						1.00	**129,969**
SUBTOTAL FACULTY							**0.069**	**8,939**
SUBTOTAL SALARIES & WAGES							**0.069**	**8,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								438
519300 HEALTH INSURANCE CONTRIBUTION								751
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,585**
TOTAL PERSONAL SERVICES								**10,524**
COST OBJECT TOTAL								**10,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semin, Jessica N	Clinical Research Regulatory Coordinator	00072790	363300	12			0.560	26,041
	(37-8328-2001001)DDIF Research		513000				0.39	18,135
	(37-5228-4001001)Geriatrics		513000				0.05	2,325
	TOTAL Semin, Jessica N						1.00	**46,501**
SUBTOTAL NONFACULTY							**0.560**	**26,041**
SUBTOTAL SALARIES & WAGES							**0.560**	**26,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								1,276
519300 HEALTH INSURANCE CONTRIBUTION								2,187
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,615**
TOTAL PERSONAL SERVICES								**30,656**
COST OBJECT TOTAL								**30,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.009	1,000
	(37-8328-3001001)Clinical		511000				0.29	30,292
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	8,125
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	6,093
	(37-5228-4003001)Internal Medicine		511000				0.07	7,632
	TOTAL Lyons, William L						0.50	**53,142**
Bishop, Karina I	Asst Professor	00092321	090352	12			0.022	1,000
	(37-8328-3001001)Clinical		511000				0.25	11,100
	(37-8328-2001001)DDIF Research		511000				0.25	11,352
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.42	19,098
	TOTAL Bishop, Karina I						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12			0.044	2,000
	(37-8327-3001001)Clinical		511000				0.50	22,550
	(37-8328-3001001)Clinical		511000				0.12	5,350
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.07	3,165
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,035
	TOTAL Hejkal, Joseph J						1.00	**45,100**
Potter, Jane F	Professor	00071123	095150	12			0.118	21,000
	(37-8328-3001001)Clinical		511000				0.25	44,472
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.11	19,500
	(37-8328-1002001)House Officer		511000				0.30	52,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.23	40,447
	TOTAL Potter, Jane F						1.00	**178,169**
Bronner, Liliana P	Asst Professor	00092816	095154	12	102		0.048	3,862
	(34-1905-2241001)Eppley		511000				0.20	15,739
	(31-5210-0001)Family Practice-Instruction		511000				0.32	26,020
	(34-5507-1042003)MMI		511000				0.21	16,824
	(36-5507-2138001)MMI		511000				0.22	18,230
	TOTAL Bronner, Liliana P						1.00	**80,675**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12			0.098	4,000
	(37-8328-3001001)Clinical		511000				0.04	1,423
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	1,437
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	12,050
	(37-5228-4003001)Internal Medicine		511000				0.05	2,820
	TOTAL Harlow, Elizabeth N	4081					0.53	**21,730**
Manley, Natalie A	Asst Professor	00082750	095154	12	437		0.074	3,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.06	2,556
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,323
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.33	13,321
	TOTAL Manley, Natalie A						0.50	**20,200**
Mostek, Debra E	Asst Professor	00092392	095154	12			0.019	2,000
	(37-8328-3001001)Clinical		511000				0.33	33,931
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,355
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.14	14,705
	TOTAL Mostek, Debra E						0.50	**51,991**
Sobeski, Linda M	Clinical Asst Professor	00072291	095725	12	104		0.050	5,640
	(31-2009-0001)Pharmacy Practice		511000				0.95	107,169
	TOTAL Sobeski, Linda M						1.00	**112,809**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.482**	**43,502**
SUBTOTAL FACULTY							**0.482**	**43,502**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semin, Jessica N	Clinical Research Regulatory Coordinator	00072790	363300	12	104		0.050	2,325
	(37-8328-2001001)DDIF Research		513000				0.39	18,135
	(37-5228-1005001)Geriatrics		513000				0.56	26,041
	TOTAL Semin, Jessica N						1.00	**46,501**
SUBTOTAL NONFACULTY							**0.050**	**2,325**
SUBTOTAL SALARIES & WAGES							**0.532**	**45,827**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								2,246
519300 HEALTH INSURANCE CONTRIBUTION								3,849
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**8,122**
TOTAL PERSONAL SERVICES								**53,949**
COST OBJECT TOTAL								**53,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Internal Medicine (37-5228-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.072	7,632
	(37-8328-3001001)Clinical		511000				0.29	30,292
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	8,125
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	6,093
	TOTAL Lyons, William L						0.50	**53,142**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12			0.051	2,820
	(37-8328-3001001)Clinical		511000				0.04	1,423
	(37-5228-4001001)Geriatrics		511000				0.10	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	1,437
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	12,050
	TOTAL Harlow, Elizabeth N						0.53	**21,730**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.123**	**10,452**
SUBTOTAL FACULTY							**0.123**	**10,452**
SUBTOTAL SALARIES & WAGES							**0.123**	**10,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								512
519300 HEALTH INSURANCE CONTRIBUTION								878
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,852**
TOTAL PERSONAL SERVICES								**12,304**
COST OBJECT TOTAL								**12,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McVicker, Benita L	Assoc Professor	00092238	095152	12	890		0.429	32,720
	(31-5220-0400)Internal Med-GI Instruction		511000				0.07	5,436
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.07	5,436
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.43	49,870
	TOTAL McVicker, Benita L						1.00	**110,612**
McVicker, Benita L	Outcomes Research Scientist	00092453	099511	12			0.000	17,150
	(31-5220-0400)Internal Med-GI Instruction		511000				0.07	5,436
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.07	5,436
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.43	49,870
	TOTAL McVicker, Benita L						1.00	**110,612**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.429**	**49,870**
SUBTOTAL FACULTY							**0.429**	**49,870**
SUBTOTAL SALARIES & WAGES							**0.429**	**49,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,945
519200 FICA CONTRIBUTION								2,444
519300 HEALTH INSURANCE CONTRIBUTION								4,189
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**8,839**
TOTAL PERSONAL SERVICES								**58,709**
COST OBJECT TOTAL								**58,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (37-5229-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donohue, Terrence	Professor	00092051	095150	12			0.056	7,717
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	13,907
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	15,316
	TOTAL Donohue, Terrence						0.27	**36,940**
Kharbanda, Kusum	Professor	00092049	095150	12	998		0.471	50,363
	(37-8329-2001001)DDIF Research		511000				0.01	1,377
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.25	26,440
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	1,889
	TOTAL Kharbanda, Kusum						0.75	**80,069**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.527**	**58,080**
SUBTOTAL FACULTY							**0.527**	**58,080**
SUBTOTAL SALARIES & WAGES							**0.527**	**58,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,265
519200 FICA CONTRIBUTION								2,846
519300 HEALTH INSURANCE CONTRIBUTION								4,879
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**10,294**
TOTAL PERSONAL SERVICES								**68,374**
COST OBJECT TOTAL								**68,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: IDEAS DEVELOPMENT FUND (37-5232-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	208		0.100	4,946
	(36-5232-3003030)AIDS Drug Assistance Progra		513000				0.90	44,518
	TOTAL Johnson, Jeremy M						1.00	**49,464**
SUBTOTAL NONFACULTY							**0.100**	**4,946**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								415
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**876**
TOTAL PERSONAL SERVICES								**5,822**
COST OBJECT TOTAL								**5,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Bociek Research Fund (37-5234-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berim, Lyudmyla	Asst Professor	00093617	090352	12			0.037	1,520
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.38	15,234
	(36-5234-2389888)Oncology/Hematology (Intern		511000				0.09	3,546
	TOTAL Berim, Lyudmyla						0.50	**20,300**
SUBTOTAL FACULTY							**0.037**	**1,520**
SUBTOTAL SALARIES & WAGES							**0.037**	**1,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								128
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**269**
TOTAL PERSONAL SERVICES								**1,789**
COST OBJECT TOTAL								**1,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Asst Professor	00093834	090352	12			0.516	28,897
	(37-8334-2001001)DDIF Research		511000				0.14	7,812
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	3,533
	(36-5234-2408888)Oncology/Hematology (Intern		511000				0.28	15,758
	TOTAL Bhatt, Vijaya R						1.00	**56,000**
Holstein, Sarah A	Assoc Professor	00092146	095152	12	539		0.085	4,264
	(37-8334-4001001)DDIF Administration		511000				0.20	10,200
	(37-8334-2001001)DDIF Research		511000				0.20	9,990
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.05	2,436
	(36-5234-2399888)Oncology/Hematology (Intern		511000				0.46	23,310
	TOTAL Holstein, Sarah A						1.00	**50,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.601**	**33,161**
SUBTOTAL FACULTY							**0.601**	**33,161**
SUBTOTAL SALARIES & WAGES							**0.601**	**33,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								2,786
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**5,878**
TOTAL PERSONAL SERVICES								**39,039**
COST OBJECT TOTAL								**39,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (37-5234-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vengoji, Raghupathy	Post-Doc Rsch Assoc	00087409	095075	12	2080		1.000	46,437
SUBTOTAL NONFACULTY							**1.000**	**46,437**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								3,901
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								197
SUBTOTAL BENEFITS								**8,230**
TOTAL PERSONAL SERVICES								**54,667**
COST OBJECT TOTAL								**54,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Onc/Hem (37-5234-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evande, Ruby	Research Technologist I	00071677	362302	12	2080		1.000	42,886
SUBTOTAL NONFACULTY							**1.000**	**42,886**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,673
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,602
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**7,601**
TOTAL PERSONAL SERVICES								**50,487**
COST OBJECT TOTAL								**50,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baljevic, Muhamed	Asst Professor	00076767	090352	12	1789		0.860	48,360
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	7,840
	TOTAL Baljevic, Muhamed						1.00	**56,200**
SUBTOTAL FACULTY							**0.860**	**48,360**
SUBTOTAL SALARIES & WAGES							**0.860**	**48,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,886
519200 FICA CONTRIBUTION								2,370
519300 HEALTH INSURANCE CONTRIBUTION								4,062
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**8,571**
TOTAL PERSONAL SERVICES								**56,931**
COST OBJECT TOTAL								**56,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teply, Benjamin A	Asst Professor	00093089	090352	12	1300		0.625	28,225
SUBTOTAL FACULTY							**0.625**	**28,225**
SUBTOTAL SALARIES & WAGES							**0.625**	**28,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,101
519200 FICA CONTRIBUTION								1,383
519300 HEALTH INSURANCE CONTRIBUTION								2,371
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,003**
TOTAL PERSONAL SERVICES								**33,228**
COST OBJECT TOTAL								**33,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00078881	363308	12			0.250	15,530
	(34-1901-2117035)Developmental Funds		513000				0.75	46,588
	TOTAL Varney, Michelle L						1.00	**62,118**
SUBTOTAL NONFACULTY							**0.250**	**15,530**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								606
519200 FICA CONTRIBUTION								761
519300 HEALTH INSURANCE CONTRIBUTION								1,305
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,754**
TOTAL PERSONAL SERVICES								**18,284**
COST OBJECT TOTAL								**18,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Elizabeth C	Professor	00073897	095150	12			0.072	9,350
	(37-8334-3001001)Clinical		511000				0.80	102,712
	(34-1901-2117046)Clinical Protocol and Data		511000				0.01	1,869
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	7,564
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	7,565
	TOTAL Reed, Elizabeth C						1.00	**129,060**
SUBTOTAL FACULTY							**0.072**	**9,350**
SUBTOTAL SALARIES & WAGES							**0.072**	**9,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								785
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,657**
TOTAL PERSONAL SERVICES								**11,007**
COST OBJECT TOTAL								**11,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Rennard Research (37-5237-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	1876		0.900	52,862
	(37-8324-2001001)DDIF Research		511000				0.10	5,874
	TOTAL Basma, Hesham E						1.00	**58,736**
SUBTOTAL FACULTY							**0.900**	**52,862**
SUBTOTAL SALARIES & WAGES							**0.900**	**52,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,062
519200 FICA CONTRIBUTION								2,590
519300 HEALTH INSURANCE CONTRIBUTION								4,440
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**9,369**
TOTAL PERSONAL SERVICES								**62,231**
COST OBJECT TOTAL								**62,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Romberger Laboratory (37-5237-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	208		0.100	5,568
	(34-5420-2006407)ADMA:A Novel Pathway in Org		513000				0.90	50,107
	TOTAL Heires, Art J						1.00	**55,675**
SUBTOTAL NONFACULTY							**0.100**	**5,568**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								217
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								468
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**988**
TOTAL PERSONAL SERVICES								**6,556**
COST OBJECT TOTAL								**6,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (37-5237-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sweeter, Jenea M	Research Technologist II	00081061	363307	12	1148		0.552	25,513
	(34-5237-2028001)Pulmonary (Internal Medicin		513000				0.45	20,681
	TOTAL Sweeter, Jenea M						1.00	**46,194**
SUBTOTAL NONFACULTY							**0.552**	**25,513**
SUBTOTAL SALARIES & WAGES							**0.552**	**25,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								995
519200 FICA CONTRIBUTION								1,250
519300 HEALTH INSURANCE CONTRIBUTION								2,143
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**4,522**
TOTAL PERSONAL SERVICES								**30,035**
COST OBJECT TOTAL								**30,035**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mullane, Ryan	Asst Professor	00089720	090352	12			0.009	386
	(37-8340-4001001)DDIF Administration		511000				0.69	31,250
	(37-5115-1022001)Internal Medicine-Nephrolog		511000				0.30	13,364
	TOTAL Mullane, Ryan						1.00	**45,000**
Padanilam, Babu J	Professor	00090011	095150	12	518		0.249	31,211
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.06	7,906
	(34-5370-2002001)Emergency Medicine		511000				0.03	3,847
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.66	82,154
	TOTAL Padanilam, Babu J						1.00	**125,118**
McVicker, Benita L	Assoc Professor	00092238	095152	12	890		0.429	32,720
	(37-5229-2005001)Clinical Research Developme		511000				0.43	49,870
	(31-5220-0400)Internal Med-GI Instruction		511000				0.07	5,436
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.07	5,436
	TOTAL McVicker, Benita L						1.00	**110,612**
McVicker, Benita L	Outcomes Research Scientist	00092453	099511	12			0.000	17,150
	(37-5229-2005001)Clinical Research Developme		511000				0.43	49,870
	(31-5220-0400)Internal Med-GI Instruction		511000				0.07	5,436
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.07	5,436
	TOTAL McVicker, Benita L						1.00	**110,612**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.687**	**81,467**
SUBTOTAL FACULTY							**0.687**	**81,467**
SUBTOTAL SALARIES & WAGES							**0.687**	**81,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,177
519200 FICA CONTRIBUTION								3,992
519300 HEALTH INSURANCE CONTRIBUTION								6,843
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**14,438**
TOTAL PERSONAL SERVICES								**95,905**
COST OBJECT TOTAL								**95,905**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology Pro Svcs Fees (37-5241-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12			0.100	11,000
	(37-8341-2001001)DDIF Research		511000				0.51	56,288
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	10,871
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.16	17,589
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,157
	TOTAL Michaud, Kaleb D						1.00	**110,000**
SUBTOTAL FACULTY							**0.100**	**11,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12			0.423	27,896
	(37-8341-2001001)DDIF Research		513000				0.04	2,381
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.14	9,100
	(36-1822-2005101)Mollard Pilot		513000				0.06	4,030
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,633
	(36-5241-2053001)Rheumatology (Internal Medi		513000				0.17	10,971
	TOTAL Bergman, Debra A						1.00	**66,011**
SUBTOTAL NONFACULTY							**0.423**	**27,896**
SUBTOTAL SALARIES & WAGES							**0.523**	**38,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								1,906
519300 HEALTH INSURANCE CONTRIBUTION								3,267
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,894**
TOTAL PERSONAL SERVICES								**45,790**
COST OBJECT TOTAL								**45,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Dillon R	Clinical Research Coordinator	00071586	293300	12	1267		0.609	30,663
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.14	7,099
	(37-5280-9210001)Orthopaedic Surgery		513000				0.25	12,588
	TOTAL Ellis, Dillon R						1.00	**50,350**
Keuchel, Janet Marie	Research Nurse Coordinator	00083566	293316	12	1040		0.500	35,613
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.50	35,612
	TOTAL Keuchel, Janet Marie						1.00	**71,225**
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	761		0.366	30,200
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.33	27,590
	(36-5301-2318001)Pathology/Microbiology		513000				0.30	24,815
	TOTAL Schwarz, Dana M						1.00	**82,605**
Newcomb, Jefferey A	Gout Project Manager	00071728	363300	12	372		0.153	12,166
	(35-5241-2028002)IPA-Jefferey Newcomb		513000				0.85	67,199
	TOTAL Newcomb, Jefferey A						1.00	**79,365**
Sayles, Harlan R	Statistician III	00091924	363300	12			0.300	22,481
	(31-5401-0001)Dean-College of Public Health		513000				0.55	41,215
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,746
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.10	7,494
	TOTAL Sayles, Harlan R						1.00	**74,936**
Hamilton, Bartlett C	Researcher	00090877	363308	12			0.445	22,962
	(37-8341-2001001)DDIF Research		513000				0.43	22,396
	(36-1822-2005101)Mollard Pilot		513000				0.03	1,525
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,377
	TOTAL Hamilton, Bartlett C						1.00	**51,554**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.373**	**154,085**
514000 CLER/TECH/SERV WAGES								
Zeleny, Melissa J	Health Data Associate	00090983	362500	12	2080	16.789	1.000	34,921
SUBTOTAL NONFACULTY							**3.373**	**189,006**
SUBTOTAL SALARIES & WAGES							**3.373**	**189,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,371
519200 FICA CONTRIBUTION								9,261
519300 HEALTH INSURANCE CONTRIBUTION		4100						15,877
519400 LIFE INSURANCE CONTRIBUTION								189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								801
	SUBTOTAL BENEFITS							**33,499**
	TOTAL PERSONAL SERVICES							**222,505**
	COST OBJECT TOTAL							**222,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IM-Rheumatology (37-5241-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	780		1.000	48,840
SUBTOTAL NONFACULTY							**1.000**	**48,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,905
519200 FICA CONTRIBUTION								2,393
519300 HEALTH INSURANCE CONTRIBUTION								4,103
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								207
SUBTOTAL BENEFITS								**8,657**
TOTAL PERSONAL SERVICES								**57,497**
COST OBJECT TOTAL								**57,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (37-5250-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Clinical Research Nurse Coordinator	00089614	293316	12			1.000	79,633
SUBTOTAL NONFACULTY							**1.000**	**79,633**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,106
519200 FICA CONTRIBUTION								3,902
519300 HEALTH INSURANCE CONTRIBUTION								6,689
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**14,114**
TOTAL PERSONAL SERVICES								**93,747**
COST OBJECT TOTAL								**93,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neuro Sciences (37-5250-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	229	24.039	0.110	5,500
	(37-8350-2001001)DDIF Research		513000				0.19	9,501
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.70	35,000
	TOTAL Miller, Nicholas R						1.00	**50,001**
SUBTOTAL NONFACULTY							**0.110**	**5,500**
SUBTOTAL SALARIES & WAGES							**0.110**	**5,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								462
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**976**
TOTAL PERSONAL SERVICES								**6,476**
COST OBJECT TOTAL								**6,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Warren Project (37-5250-2008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rangel, Anthony J	Clinical Laboratory Assistant	00075219	361700	12	520	13.990	1.000	28,725
SUBTOTAL NONFACULTY							**1.000**	**28,725**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								2,413
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**5,092**
TOTAL PERSONAL SERVICES								**33,817**
COST OBJECT TOTAL								**33,817**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Vice Chair, Clinical/Translational Rsch	00093970	095145	12			0.000	10,000
	(37-8350-3001001)Clinical		511000				0.29	31,161
	(37-8350-2001001)DDIF Research		511000				0.09	10,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	12,000
	(36-5250-2057001)Neurological Sciences (Inte		511000				0.26	27,565
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.13	13,783
	(36-5250-2083888)Neurological Sciences (Inte		511000				0.13	13,783
	TOTAL Murman, Daniel L						1.00	**118,292**
Wilson, Tony W	Vice Chair, Basic/Translational Research	00093575	095145	12			0.000	10,000
	(36-5250-2062002)Exploring the Neurological		511000				0.17	24,675
	(34-5507-2030001)MMI		511000				0.23	32,219
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.37	51,995
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.04	5,570
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.17	24,675
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	3,119
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**176,253**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**20,000**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,680
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,545**
TOTAL PERSONAL SERVICES								**23,545**
COST OBJECT TOTAL								**23,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	1248	19.617	0.600	24,482
SUBTOTAL NONFACULTY							**0.600**	**24,482**
SUBTOTAL SALARIES & WAGES							**0.600**	**24,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								955
519200 FICA CONTRIBUTION								1,200
519300 HEALTH INSURANCE CONTRIBUTION								2,056
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,339**
TOTAL PERSONAL SERVICES								**28,821**
COST OBJECT TOTAL								**28,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molczyk, Lana J	Olson Center Resource Manager	00083677	263300	12	2080		1.000	62,500
514000 CLER/TECH/SERV WAGES								
Vaca, Debra A	Office Assistant II	00091516	241409	12	1248	15.012	0.600	18,735
SUBTOTAL NONFACULTY							**1.600**	**81,235**
SUBTOTAL SALARIES & WAGES							**1.600**	**81,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,168
519200 FICA CONTRIBUTION								3,981
519300 HEALTH INSURANCE CONTRIBUTION								6,824
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**14,398**
TOTAL PERSONAL SERVICES								**95,633**
COST OBJECT TOTAL								**95,633**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	572		0.067	13,006
	(34-5260-2005001)OB/GYN		511000				0.08	16,245
	(34-5260-2006001)OB/GYN		511000				0.05	9,750
	(35-5260-2001001)OB/GYN		511000				0.10	19,501
	(36-5260-2018001)OB/GYN		511000				0.08	14,625
	(36-5260-2019001)OB/GYN		511000				0.08	14,626
	(36-5260-2020001)OB/GYN		511000				0.15	29,251
	TOTAL Davis, John S						0.60	**117,004**
SUBTOTAL FACULTY							**0.067**	**13,006**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	23.307	0.546	26,469
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.45	22,009
	TOTAL Smith, Christine Marie						1.00	**48,478**
SUBTOTAL NONFACULTY							**0.546**	**26,469**
SUBTOTAL SALARIES & WAGES							**0.613**	**39,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								1,934
519300 HEALTH INSURANCE CONTRIBUTION								3,316
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**6,996**
TOTAL PERSONAL SERVICES								**46,471**
COST OBJECT TOTAL								**46,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berg, Teresa Grace	Assoc Professor	00085036	090351	12			0.231	31,775
	(37-8362-3001001)Clinical		511000				0.02	3,057
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,778
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.72	98,819
	TOTAL Berg, Teresa Grace						1.00	**137,429**
SUBTOTAL FACULTY							**0.231**	**31,775**
SUBTOTAL SALARIES & WAGES							**0.231**	**31,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,557
519300 HEALTH INSURANCE CONTRIBUTION								2,669
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,632**
TOTAL PERSONAL SERVICES								**37,407**
COST OBJECT TOTAL								**37,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Research Lab (69)
COST OBJECT: Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernando, M Rohan	Research Asst Professor	00092432	095146	12	2080		1.000	113,623
SUBTOTAL FACULTY							**1.000**	**113,623**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krzyzanowski, Gary D	Research Coordinator	00077859	363300	12	2080		1.000	82,051
Fox, Katherine R	Research Technologist II	00084023	363307	12	2080		1.000	49,490
Jiang, Chao	Researcher	00093184	363308	12	2080		1.000	64,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**196,391**
SUBTOTAL NONFACULTY							**3.000**	**196,391**
SUBTOTAL SALARIES & WAGES							**4.000**	**310,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,091
519200 FICA CONTRIBUTION								15,191
519300 HEALTH INSURANCE CONTRIBUTION								26,041
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,314
SUBTOTAL BENEFITS								**54,947**
TOTAL PERSONAL SERVICES								**364,961**
COST OBJECT TOTAL								**364,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shaista, FNU	Post-Doc Rsch Assoc	00092300	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**1.000**	**43,516**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,132
519300 HEALTH INSURANCE CONTRIBUTION								3,655
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**7,712**
TOTAL PERSONAL SERVICES								**51,228**
COST OBJECT TOTAL								**51,228**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	832		0.400	15,873
	(37-8370-4001001)DDIF Administration		513000				0.20	7,937
	(36-5270-2140001)Opthamology		513000				0.20	7,937
	(36-5270-2157888)Opthamology		513000				0.20	7,937
	TOTAL Sigmund, Julie L						1.00	**39,684**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	624		0.300	15,079
	(37-8370-4001001)DDIF Administration		513000				0.30	15,079
	(36-5270-2140001)Opthamology		513000				0.20	10,053
	(36-5270-2157888)Opthamology		513000				0.20	10,053
	TOTAL Miller, Kristi D						1.00	**50,264**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**30,952**
SUBTOTAL NONFACULTY							**0.700**	**30,952**
SUBTOTAL SALARIES & WAGES							**0.700**	**30,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,207
519200 FICA CONTRIBUTION								1,517
519300 HEALTH INSURANCE CONTRIBUTION								2,600
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,486**
TOTAL PERSONAL SERVICES								**36,438**
COST OBJECT TOTAL								**36,438**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	353	21.540	0.170	7,611
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.61	27,333
	(36-5270-2163001)Opthamology		514000				0.12	5,378
	(36-5270-2164001)Opthamology		514000				0.10	4,482
	TOTAL Goeser, Toni L						1.00	**44,804**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	209	22.372	0.100	4,668
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.25	11,524
	(36-5270-2163001)Opthamology		514000				0.13	6,069
	(36-5270-2164001)Opthamology		514000				0.10	4,444
	(34-5507-2026124)Pilot Project - VanHook		514000				0.43	19,829
	TOTAL Reid, Lisa M						1.00	**46,534**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.270**	**12,279**
SUBTOTAL NONFACULTY							**0.270**	**12,279**
SUBTOTAL SALARIES & WAGES							**0.270**	**12,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,031
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,176**
TOTAL PERSONAL SERVICES								**14,455**
COST OBJECT TOTAL								**14,455**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12			0.056	3,406
	(37-8370-3001001)Clinical		511000				0.07	4,070
	(37-8370-4001001)DDIF Administration		511000				0.50	30,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	22,924
	TOTAL Shepherd, John D						1.00	**60,400**
SUBTOTAL FACULTY							**0.056**	**3,406**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	1248		0.800	52,938
Thoene, Stacy J	Occupational Therapist	00087615	293306	12	1664		0.800	73,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**126,603**
514000 CLER/TECH/SERV WAGES								
Just, Nanci E	Medical Clinic Clerk	00089873	241405	12	1248	16.565	0.600	20,673
Jones, Patricia A	Low Vision Clinic Supervisor	00089058	242400	12	1248	23.245	0.600	29,010
Sakowski, Linda K	Ophthalmic Associate	00077838	292500	12	2080	18.030	1.000	37,502
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**87,185**
SUBTOTAL NONFACULTY							**3.800**	**213,788**
SUBTOTAL SALARIES & WAGES							**3.856**	**217,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,471
519200 FICA CONTRIBUTION								10,643
519300 HEALTH INSURANCE CONTRIBUTION								18,244
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								920
SUBTOTAL BENEFITS								**38,495**
TOTAL PERSONAL SERVICES								**255,689**
COST OBJECT TOTAL								**255,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suh, Donny W	Assoc Professor	00092200	090351	12	2059		0.990	39,980
	(37-5270-9110998)COSTSHARE/ 36-5310-2015-002		511000				0.01	420
	TOTAL Suh, Donny W						1.00	**40,400**
SUBTOTAL FACULTY							**0.990**	**39,980**
SUBTOTAL SALARIES & WAGES							**0.990**	**39,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,559
519200 FICA CONTRIBUTION								1,959
519300 HEALTH INSURANCE CONTRIBUTION								3,358
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**7,085**
TOTAL PERSONAL SERVICES								**47,065**
COST OBJECT TOTAL								**47,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: CSP Dept Tax (37-5270-9110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	104	24.002	0.050	2,496
	(37-8370-4001001)DDIF Administration		514000				0.45	22,466
	(37-8370-1002001)House Officer		514000				0.50	24,962
	TOTAL Goode, Lilibeth						1.00	**49,924**
Ordway, Deborah K	Administration Associate	00091000	242400	12	104	21.852	0.050	2,273
	(37-8370-4001001)DDIF Administration		514000				0.95	43,179
	TOTAL Ordway, Deborah K						1.00	**45,452**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,769**
SUBTOTAL NONFACULTY							**0.100**	**4,769**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								401
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**846**
TOTAL PERSONAL SERVICES								**5,615**
COST OBJECT TOTAL								**5,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: COSTSHARE/ 36-5310-2015-002 (37-5270-9110998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suh, Donny W	Assoc Professor	00092200	090351	12	21		0.010	420
	(37-5270-9110001)Ophthalmology		511000				0.99	39,980
	TOTAL Suh, Donny W						1.00	**40,400**
SUBTOTAL FACULTY							**0.010**	**420**
SUBTOTAL SALARIES & WAGES							**0.010**	**420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16
519200 FICA CONTRIBUTION								21
519300 HEALTH INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**74**
TOTAL PERSONAL SERVICES								**494**
COST OBJECT TOTAL								**494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12			0.411	65,642
	(37-8380-2001001)DDIF Research		511000				0.03	4,043
	(36-5280-2098001)Orthopaedic Surgery		511000				0.56	90,043
	TOTAL Haider, Hani						1.00	**179,728**
Cornett, Chris Alan	Assoc Professor	00089907	090351	12			0.110	8,954
	(37-8380-4001001)DDIF Administration		511000				0.41	33,109
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.24	19,192
	(31-5280-0001)Orthopedics Instruction		511000				0.25	20,125
	TOTAL Cornett, Chris Alan						1.00	**81,380**
Dietrich, Mark E	Assoc Professor	00093241	090351	12			0.102	6,573
	(37-8380-3001001)Clinical		511000				0.15	27,464
	(37-8380-4001001)DDIF Administration		511000				0.43	35,639
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	6,449
	(31-5280-0001)Orthopedics Instruction		511000				0.23	12,147
	TOTAL Dietrich, Mark E						1.00	**88,272**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	447		0.129	10,774
	(37-8380-3001001)Clinical		511000				0.05	4,204
	(37-8380-4001001)DDIF Administration		511000				0.57	47,451
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	6,451
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,524
	TOTAL Hartman, Curtis W						1.00	**83,404**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	125		0.097	8,243
	(31-5101-0003)Admissions Office		511000				0.39	33,016
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	12,897
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						0.80	**72,968**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.143	13,146
	(37-8380-3001001)Clinical		511000				0.22	19,949
	(37-8380-4001001)DDIF Administration		511000				0.10	8,973
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	12,897
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.13	12,147
	TOTAL McGarry, Sean V						1.00	**92,112**
Siebler, Justin C	Assoc Professor	00092005	090351	12			0.077	5,115

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.22	14,792
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	34,346
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Siebler, Justin C						1.00	**66,400**
Streubel, Philipp N	Assoc Professor	00092245	090351	12			0.099	6,573
	(37-8380-3001001)Clinical		511000				0.17	11,400
	(37-8380-4001001)DDIF Administration		511000				0.35	23,383
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	12,897
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Streubel, Philipp N						1.00	**66,400**
Firestone, Daniel E	Asst Professor	00072175	090352	12			0.146	6,573
	(37-8380-3001001)Clinical		511000				0.04	1,892
	(37-8380-4001001)DDIF Administration		511000				0.26	11,593
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	12,897
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,145
	TOTAL Firestone, Daniel E						1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12			0.145	6,574
	(37-8380-3001001)Clinical		511000				0.07	3,079
	(37-8380-4001001)DDIF Administration		511000				0.09	4,055
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	19,346
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,146
	TOTAL Morgan, Joseph A						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12			0.146	6,573
	(37-8380-3001001)Clinical		511000				0.07	3,068
	(37-8380-4001001)DDIF Administration		511000				0.37	16,863
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	6,449
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,147
	TOTAL Tao, Matthew A						1.00	**45,100**
Vincent, Scott A	Asst Professor	00092248	090352	12			0.146	6,573
	(37-8380-4001001)DDIF Administration		511000				0.30	13,482
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	12,898
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,147
	TOTAL Vincent, Scott A						1.00	**45,100**
Garvin, Kevin L	Professor	00077422	095150	12			0.371	92,210

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,712
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,635**
Teusink, Matthew J	Asst Professor	00090105	095154	12	279		0.099	6,573
	(37-8380-3001001)Clinical		511000				0.13	8,690
	(37-8380-4001001)DDIF Administration		511000				0.30	19,944
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,346
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Teusink, Matthew J						1.00	**66,700**
Haider, Hani	Research Scientist	00089682	099511	12			0.000	20,000
	(37-8380-2001001)DDIF Research		511000				0.03	4,043
	(36-5280-2098001)Orthopaedic Surgery		511000				0.56	90,043
	TOTAL Haider, Hani						1.00	**179,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.221**	**270,096**
SUBTOTAL FACULTY							**2.221**	**270,096**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Dillon R	Clinical Research Coordinator	00071586	293300	12	293		0.141	7,099
	(37-5280-9210001)Orthopaedic Surgery		513000				0.25	12,588
	(37-5241-2004001)Rheumatology		513000				0.61	30,663
	TOTAL Ellis, Dillon R						1.00	**50,350**
Keuchel, Janet Marie	Research Nurse Coordinator	00083566	293316	12	1040		0.500	35,612
	(37-5241-2004001)Rheumatology		513000				0.50	35,613
	TOTAL Keuchel, Janet Marie						1.00	**71,225**
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	695		0.334	27,590
	(36-5301-2318001)Pathology/Microbiology		513000				0.30	24,815
	(37-5241-2004001)Rheumatology		513000				0.37	30,200
	TOTAL Schwarz, Dana M						1.00	**82,605**
Danielson, Peter W	Clinical Research Associate II	00071694	362303	12	2080		1.000	36,020
Weisenburger, Joel N	Research Engineer	00091963	363306	12	664		0.481	32,312
	(37-8380-2001001)DDIF Research		513000				0.32	21,420
	(36-5280-2098001)Orthopaedic Surgery		513000				0.20	13,433
	TOTAL Weisenburger, Joel N						1.00	**67,165**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.456**	**138,633**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Christianson, Ashlii M	Clinical Research Associate I	00071459	362505	12	742	14.712	0.356	10,913
	(37-5280-9210001)Orthopaedic Surgery		514000				0.12	3,622
	TOTAL Christianson, Ashlii M						0.48	**14,535**
SUBTOTAL NONFACULTY							**2.812**	**149,546**
SUBTOTAL SALARIES & WAGES							**5.033**	**419,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,366
519200 FICA CONTRIBUTION								20,562
519300 HEALTH INSURANCE CONTRIBUTION								35,250
519400 LIFE INSURANCE CONTRIBUTION								420
519800 WORKERS COMPENSATION								1,778
SUBTOTAL BENEFITS								**74,376**
TOTAL PERSONAL SERVICES								**494,018**
COST OBJECT TOTAL								**494,018**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12			0.081	17,531
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,712
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.06	12,897
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,635**
SUBTOTAL NONFACULTY							**0.081**	**17,531**
SUBTOTAL SALARIES & WAGES							**0.081**	**17,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								859
519300 HEALTH INSURANCE CONTRIBUTION								1,473
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,108**
TOTAL PERSONAL SERVICES								**20,639**
COST OBJECT TOTAL								**20,639**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	98,418
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	90,039
Jenson, Mark L	Asst Professor	00092968	090352	12	2080		1.000	43,241
Wallace, Maegen J	Asst Professor	00092247	090352	12	2080		1.000	40,904
Esposito, Paul W	Professor	00075020	095150	12	2049		0.985	124,601
	(36-5280-2094001)Orthopaedic Surgery		511000				0.02	1,897
	TOTAL Esposito, Paul W						1.00	**126,498**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.985**	**397,203**
SUBTOTAL FACULTY							**4.985**	**397,203**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	12,259
	(37-8380-4001001)DDIF Administration		513000				0.86	73,696
	TOTAL Staiert, David J						1.00	**85,955**
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	2080		1.000	106,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.143**	**119,130**
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administration/Office Associate II	00091555	242400	12	139	21.215	0.067	2,948
	(37-8380-4001001)DDIF Administration		514000				0.93	41,179
	TOTAL Buso, Faith						1.00	**44,127**
Balaban, Elise R	Office Associate I	00071020	242409	12	119	18.936	0.057	2,251
	(37-8380-4001001)DDIF Administration		514000				0.94	37,135
	TOTAL Balaban, Elise R						1.00	**39,386**
Jensen, Stephanie A	Office Associate I	00071649	242409	12	2080	19.273	1.000	40,087
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.124**	**45,286**
SUBTOTAL NONFACULTY							**2.267**	**164,416**
SUBTOTAL SALARIES & WAGES							**7.252**	**561,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,903
519200 FICA CONTRIBUTION								27,519
519300 HEALTH INSURANCE CONTRIBUTION								47,176
519400 LIFE INSURANCE CONTRIBUTION								562
519800 WORKERS COMPENSATION								2,380
SUBTOTAL BENEFITS								**99,540**
TOTAL PERSONAL SERVICES								**661,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**661,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Dillon R	Clinical Research Coordinator	00071586	293300	12	520		0.250	12,588
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.14	7,099
	(37-5241-2004001)Rheumatology		513000				0.61	30,663
	TOTAL Ellis, Dillon R						1.00	**50,350**
514000 CLER/TECH/SERV WAGES								
Christianson, Ashlii M	Clinical Research Associate I	00071459	362505	12	246	14.712	0.119	3,622
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		514000				0.36	10,913
	TOTAL Christianson, Ashlii M						0.48	**14,535**
SUBTOTAL NONFACULTY							**0.369**	**16,210**
SUBTOTAL SALARIES & WAGES							**0.369**	**16,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								632
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								1,362
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,873**
TOTAL PERSONAL SERVICES								**19,083**
COST OBJECT TOTAL								**19,083**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: CSPTax Discrentionary (37-5290-9610003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	83		0.048	4,536
	(37-8390-4001001)DDIF Administration		513000				0.87	82,350
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.08	7,400
	TOTAL Zetterman, Julie A						1.00	**94,286**
Davis, Karli K	Program Development Coordinator	00091856	263302	12	208		0.124	6,552
	(37-8390-4001001)DDIF Administration		513000				0.01	291
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.30	16,068
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.57	30,000
	TOTAL Davis, Karli K						1.00	**52,911**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.172**	**11,088**
SUBTOTAL NONFACULTY							**0.172**	**11,088**
SUBTOTAL SALARIES & WAGES							**0.172**	**11,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								543
519300 HEALTH INSURANCE CONTRIBUTION								931
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,964**
TOTAL PERSONAL SERVICES								**13,052**
COST OBJECT TOTAL								**13,052**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	429		0.206	29,783
	(37-8430-3001001)Clinical		511000				0.04	5,729
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**173,917**
TBA	Professor	00093513	090350	12	441		0.212	19,994
Baker, John J	Assoc Professor	00089712	090351	12			0.299	31,734
	(37-8430-3001001)Clinical		511000				0.40	42,615
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	31,734
	TOTAL Baker, John J						1.00	**106,083**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	458		0.220	21,206
	(37-8430-3001001)Clinical		511000				0.56	53,891
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,206
	TOTAL DiMaio, Dominick J						1.00	**96,303**
Gebhart, Catherine L	Assoc Professor	00092612	090351	12	366		0.176	20,522
	(37-8430-3001001)Clinical		511000				0.71	82,610
	(36-5301-2342001)Pathology/Microbiology		511000				0.12	13,681
	TOTAL Gebhart, Catherine L						1.00	**116,813**
Sun, Keer	Assoc Professor	00090487	090351	12	229		0.110	12,635
	(37-8430-4001001)DDIF Administration		511000				0.30	34,457
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	28,714
	(34-5301-2086001)Pathology/Microbiology		511000				0.34	39,051
	TOTAL Sun, Keer						1.00	**114,857**
TBA	Assoc Professor	00090487	090351	12			0.090	10,337
Amador, Catalina	Asst Professor	00090193	090352	12	1030		0.495	24,980
	(37-8430-3001001)Clinical		511000				0.01	440
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	24,980
	TOTAL Amador, Catalina						1.00	**50,400**
Swanson, Benjamin J	Asst Professor	00093500	090352	12	528		0.254	11,470
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	11,470
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,205
	(37-5301-9110001)Pathology Prof Scs Fees	4128	511000				0.33	15,055
	TOTAL Swanson, Benjamin J						1.00	**45,200**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Professor	00078867	090352	12	584		0.281	21,114
TBA	Asst Professor	00092284	090352	12	2070		0.995	44,880
Tseng, Yun-An	Asst Professor	00071336	090352	12	1040		0.500	22,600
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	22,600
	TOTAL Tseng, Yun-An						1.00	**45,200**
Yuan, Ji	Asst Professor	00092243	090352	12	826		0.397	23,960
	(37-8430-3001001)Clinical		511000				0.21	12,480
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.40	23,960
	TOTAL Yuan, Ji						1.00	**60,400**
Bridge, Julia Ann	Professor	00090320	095150	12			0.095	11,136
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.75	88,057
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.08	9,350
	(34-1901-2117050)Tumor Bank Support		511000				0.08	9,350
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.00	25,000
	TOTAL Bridge, Julia Ann						1.00	**142,893**
Carson, Steven D	Professor	00073461	095150	12	312		0.150	23,961
	(37-8430-4001001)DDIF Administration		511000				0.35	55,909
	(37-8430-2001001)DDIF Research		511000				0.40	63,896
	(34-5301-2084001)Pathology/Microbiology		511000				0.10	15,974
	TOTAL Carson, Steven D						1.00	**159,740**
Cohen, Samuel M	Professor	00071115	095150	12	198		0.095	19,614
	(37-8430-3001001)Clinical		511000				0.53	108,218
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	49,206
	(36-5301-2361001)Pathology/Microbiology		511000				0.05	9,887
	TOTAL Cohen, Samuel M						1.00	**206,289**
Hinrichs, Steven H	Professor	00079011	095150	12			0.128	27,766
	(37-8430-4001001)DDIF Administration		511000				0.24	50,923
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,723**
Iwen, Peter C	Professor	00090218	095150	12	233		0.112	16,144

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
Kielian, Tammy L	Professor	00093504	095150	12	265		0.127	23,773
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
Lazenby, Audrey J	Professor	00093061	095150	12	489		0.235	30,471
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Lele, Subodh M	Professor	00092989	095150	12	387		0.186	19,515

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
Linder, James	Professor	00092227	095150	12	2		0.001	1,994
	(91-4105-0100)President's Office		512100				0.60	172,084
	TOTAL Linder, James						0.60	**174,078**
Markin, Rodney S	Professor	00090027	095150	12			0.040	9,107
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(37-4101-2010001)Chancellor		512100				0.20	47,326
	(37-8430-3001001)Clinical		512100				0.12	29,503
	(31-4301-0084)NABID		512100				0.59	139,377
	TOTAL Markin, Rodney S						1.00	**234,453**
McComb, Rodney D	Professor	00075672	095150	12			0.136	17,238
	(37-8430-3001001)Clinical		511000				0.46	57,501
	(37-8430-4001001)DDIF Administration		511000				0.14	17,238
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	34,477
	TOTAL McComb, Rodney D						1.00	**126,454**
McDonald, Thomas L	Professor	00071338	095150	12	416		0.200	30,258
	(37-8430-4001001)DDIF Administration		511000				0.30	45,387
	(37-8430-2001001)DDIF Research		511000				0.50	75,645
	TOTAL McDonald, Thomas L						1.00	**151,290**
Pirruccello, Samuel J	Professor	00075027	095150	12	659		0.317	38,592
	(37-8430-3001001)Clinical		511000				0.21	25,194
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,296
	(37-5301-9001001)Regional Pathology Services		511000				0.32	38,593
	TOTAL Pirruccello, Samuel J						1.00	**121,675**
Radio, Stanley J	Professor	00078203	095150	12			0.148	17,222
	(37-8430-3001001)Clinical		511000				0.56	64,496
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	34,443
	TOTAL Radio, Stanley J						1.00	**116,161**
Singh, Rakesh K	Professor	00085859	095150	12	936		0.450	66,353

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,373
	(37-8430-4001001)DDIF Administration		511000				0.10	14,745
	(37-8430-2001001)DDIF Research		511000				0.22	32,438
	(35-1905-2044001)Eppley		511000				0.02	2,949
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	23,592
	TOTAL Singh, Rakesh K						1.00	**147,450**
Talmadge, James E	Professor	00079012	095150	12	312		0.150	26,526
	(37-8430-4001001)DDIF Administration		511000				0.35	61,892
	(37-8430-2001001)DDIF Research		511000				0.40	70,734
	(36-5301-2353001)Manufacturing Services Agre		511000				0.10	17,684
	TOTAL Talmadge, James E						1.00	**176,836**
TBA	Professor	00073901	095150	12	237		0.114	19,405
TBA	Professor	00078893	095150	00	624		0.300	41,839
TBA	Professor	00093504	095150	00	302		0.145	29,264
Wisecarver, James Lowell	Professor	00079650	095150	12	1379		0.663	84,000
	(37-8430-3001001)Clinical		511000				0.17	21,637
	(37-8430-4001001)DDIF Administration		511000				0.17	21,000
	TOTAL Wisecarver, James Lowell						1.00	**126,637**
Campbell, Walter S	Assoc Professor	00092235	095152	12	514		0.247	32,611
	(37-8430-4001001)DDIF Administration		511000				0.22	28,407
	(37-8430-2001001)DDIF Research		511000				0.16	21,305
	(34-5301-2077002)Deploying ONC national Stan		511000				0.32	42,610
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	7,102
	TOTAL Campbell, Walter S						1.00	**142,035**
Iqbal, Javeed	Assoc Professor	00092426	095152	12	416		0.200	26,425
	(37-8430-4001001)DDIF Administration		511000				0.30	39,638
	(37-8430-2001001)DDIF Research		511000				0.42	55,097
	(34-5301-2079001)Molecular diagnostic and pr		511000				0.08	10,966
	TOTAL Iqbal, Javeed						1.00	**132,126**
Sofronescu, Alina G	Assoc Professor	00089028	095152	12	416		0.200	21,135
	(37-8430-3001001)Clinical		511000				0.70	73,973
	(37-8430-1002002)House Officer Path Core Fac		511000				0.10	10,568
	TOTAL Sofronescu, Alina G						1.00	**105,676**
Su, Kaihong	Assoc Professor	00093518	095152	12	624		0.300	32,285
	(37-8430-4001001)DDIF Administration		511000				0.20	21,524
	(37-8430-2001001)DDIF Research		511000				0.40	43,048
	(34-5301-2065001)Pathology/Microbiology		511000				0.10	10,762
	TOTAL Su, Kaihong						1.00	**107,619**
TBA	Assoc Professor	00092235	095152	12	54		0.026	23,452

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DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Guangshun	Assoc Professor	00089027	095152	12	416		0.200	23,174
	(37-8430-4001001)DDIF Administration		511000				0.30	34,760
	(37-8430-2001001)DDIF Research		511000				0.15	17,380
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	34,760
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,794
	TOTAL Wang, Guangshun						1.00	**115,868**
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12	416		0.200	20,757
	(37-8430-4001001)DDIF Administration		511000				0.26	26,984
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	20,757
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	35,287
	TOTAL Chittezham Thomas, Vinai						1.00	**103,785**
Larson, Marilynn A	Asst Professor	00092269	095154	12	416		0.200	15,667
	(36-5301-2360001)Biological Field and Labora		511000				0.37	29,062
	(37-8430-4001001)DDIF Administration		511000				0.30	23,500
	(37-8430-2001001)DDIF Research		511000				0.13	10,106
	TOTAL Larson, Marilynn A						1.00	**78,335**
Qureishi, Hina N	Asst Professor	00092191	095154	12	528		0.254	17,636
	(37-8430-3001001)Clinical		511000				0.09	6,428
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	17,636
	TOTAL Qureishi, Hina N						0.60	**41,700**
TBA	Asst Professor	00092269	095154	12	208		0.100	35,000
Bi, Chengfeng	Instructor	00093660	095158	12	416		0.200	11,894
	(37-1905-4002001)Eppley		511000				0.50	29,734
	(37-5301-2009001)Pathology/Microbiology		511000				0.25	14,867
	(37-5301-1004026)Program Development - Fu; K		511000				0.05	2,974
	TOTAL Bi, Chengfeng						1.00	**59,469**
Chaudhari, Sujata S	Instructor	00092587	095158	12	1040		0.500	31,135
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.50	31,136
	TOTAL Chaudhari, Sujata S						1.00	**62,271**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.654**	**1,140,564**
SUBTOTAL FACULTY							**10.654**	**1,140,564**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12			0.600	130,034
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	(37-8430-4001001)DDIF Administration		511000				0.24	50,923
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H	4133					1.00	**228,723**
Fey, Paul D	Vice Chairperson	00090026	095145	12			0.000	10,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.04	5,729
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**173,917**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**152,034**
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	10,000
	(37-8430-4001001)DDIF Administration		511000				0.22	28,407
	(37-8430-2001001)DDIF Research		511000				0.16	21,305
	(34-5301-2077002)Deploying ONC national Stan		511000				0.32	42,610
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	7,102
	TOTAL Campbell, Walter S						1.00	**142,035**
TBA	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	10,000
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	10,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	29,075
	(34-5301-2071209)Staphylococcal Biofilm Proj		511000				0.11	18,960
	(34-5301-2071309)Staphylococcal Biofilm Proj		511000				0.27	47,400
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.24	67,143
	(36-5301-2359001)Medical Countermeasure Drug		512100				0.11	18,868
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,845
	TOTAL Bayles, Kenneth W						1.00	**209,641**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	102,661
Stites, Kirsten M	Business Operations Administrator	00071870	243300	12	1300		0.625	50,284
	(37-8430-4001001)DDIF Administration		513000				0.38	30,170
	TOTAL Stites, Kirsten M						1.00	**80,454**
Kibbee, Debi K	Grants Accountant	00091567	243301	12	2080		1.000	59,570
Young, Keith A	Financial Coordinator	00075428	243302	12	1352		0.650	54,739
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.10	8,421
	(37-8430-4001001)DDIF Administration		513000				0.25	21,053
	TOTAL Young, Keith A						1.00	**84,213**
Varga, David A	Pathology Specialist	00088750	363300	12	1040		1.000	54,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.275**	**321,729**

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	1560	17.330	0.750	27,035
	(37-8430-4001001)DDIF Administration		514000				0.25	9,012
	TOTAL Headley, Debra L						1.00	**36,047**
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	520	22.162	0.250	11,524
	(37-8430-4001001)DDIF Administration		514000				0.75	34,571
	TOTAL Bradford, Melissa J						1.00	**46,095**
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	23.590	1.000	49,067
Putnam, Cheryl L	Grants/Office Associate	00087841	242400	12	2080	20.545	1.000	42,734
Schopen, Nicole R	Grants/Office Associate	00072036	242400	12	2080	18.099	1.000	37,646
Shilling, Scott E	Administration Associate	00077401	242400	12	1560	22.398	0.750	34,940
	(37-8430-4001001)DDIF Administration		514000				0.25	11,647
	TOTAL Shilling, Scott E						1.00	**46,587**
Tierney, Elizabeth C	Grants/Office Associate	00091471	242400	12	2080	20.057	1.000	41,718
Rosales-Winters, Connie	Administrative/Faculty Services Coord	00071741	242402	12	1560	28.752	0.750	44,853
	(37-8430-4001001)DDIF Administration		514000				0.25	14,951
	TOTAL Rosales-Winters, Connie						1.00	**59,804**
Koons, Jillian J	Office Associate I	00091509	242409	12	520	17.963	0.250	9,341
	(37-8430-4001001)DDIF Administration		514000				0.75	28,022
	TOTAL Koons, Jillian J						1.00	**37,363**
Nordhagen, Anna E	Office Associate I	00071846	242409	12	520	17.612	0.250	9,158
	(37-8430-4001001)DDIF Administration		514000				0.75	27,474
	TOTAL Nordhagen, Anna E						1.00	**36,632**
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	520	19.242	0.250	10,006
	(37-8430-4001001)DDIF Administration		514000				0.75	30,017
	TOTAL Swirzinski, Jacqueline M						1.00	**40,023**
Brown, Kara S	Office Associate II	00090953	242415	12	104	23.152	0.050	2,408
	(34-5301-2071209)Staphylococcal Biofilm Proj		514000				0.95	45,746
	TOTAL Brown, Kara S						1.00	**48,154**
Goshinska, Mary E	Office Associate II	00071657	242415	12	520	22.698	0.250	11,803
	(37-8430-4001001)DDIF Administration		514000				0.75	35,408
	TOTAL Goshinska, Mary E						1.00	**47,211**
Roseland, Lisa A	Office Associate II	00091446	242415	12	520	23.876	0.250	12,415
	(37-8430-4001001)DDIF Administration		514000				0.75	37,246
	TOTAL Roseland, Lisa A						1.00	**49,661**
Arington, Michael L	Laboratory Assistant II	00087326	361700	12	2080	13.298	1.000	27,660
Johnson, Barbara K	Laboratory Supervisor	00087327	362500	12	2080	16.876	1.000	35,103
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.800**	**407,411**
SUBTOTAL NONFACULTY							**14.675**	**911,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**25.329**	**2,051,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,769
519200 FICA CONTRIBUTION								113,177
519300 HEALTH INSURANCE CONTRIBUTION								211,981
519400 LIFE INSURANCE CONTRIBUTION								1,796
	SUBTOTAL BENEFITS							**443,723**
	TOTAL PERSONAL SERVICES							**2,495,461**
	COST OBJECT TOTAL							**2,495,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1905-2216-818 (31-5301-3108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00079012	095150	12	42		0.020	3,476
SUBTOTAL FACULTY							**0.020**	**3,476**
SUBTOTAL SALARIES & WAGES							**0.020**	**3,476**
TOTAL PERSONAL SERVICES								**3,476**
COST OBJECT TOTAL								**3,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5140-2150-001 (31-5301-3109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00090193	090352	12	940		0.452	22,746
SUBTOTAL FACULTY							**0.452**	**22,746**
SUBTOTAL SALARIES & WAGES							**0.452**	**22,746**
TOTAL PERSONAL SERVICES								**22,746**
COST OBJECT TOTAL								**22,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	878		0.422	57,500
	(37-5310-4003001)Pediatrics Admin		511000				0.58	78,549
	TOTAL Abromowitch, Minnie						1.00	**136,049**
Kutty, Shelby	Professor	00093481	090350	12			0.580	55,218
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(31-5101-0001)Dean College Of Medicine		511000				0.32	30,600
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.02	1,896
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Kutty, Shelby						1.00	**105,330**
Mysore, Mohan R	Professor	00093696	090350	12	1957		0.941	40,182
	(37-5310-4003001)Pediatrics Admin		511000				0.06	2,497
	TOTAL Mysore, Mohan R						1.00	**42,679**
Quiros, Ruben	Professor	00093634	090350	12	2024		0.973	139,343
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,792
	TOTAL Quiros, Ruben						1.00	**143,135**
Rizzo, William B	Professor	00092418	090350	12	688		0.331	59,075
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
Sammut, Paul H	Professor	00077632	090350	12	252		0.121	13,693
	(37-5310-4003001)Pediatrics Admin		511000				0.88	98,669
	TOTAL Sammut, Paul H						1.00	**112,362**
Spicer, Robert L	Professor	00082590	090350	12	1907		0.917	38,778
	(36-5318-2021888)Pediatrics		511000				0.08	3,494
	TOTAL Spicer, Robert L						1.00	**42,272**
Burg, Casey J	Assoc Professor	00093132	090351	12	555		0.267	11,063
	(37-5310-4003001)Pediatrics Admin	4139	511000				0.73	30,141
	TOTAL Burg, Casey J						1.00	**41,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coulter, Donald W	Assoc Professor	00093480	090351	12	218		0.105	10,135
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**
Delair, Shirley F	Assoc Professor	00093849	090351	12	1641		0.789	33,706
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2041001)Pediatrics		511000				0.04	1,723
	(37-5310-4003001)Pediatrics Admin		511000				0.16	6,884
	TOTAL Delair, Shirley F						1.00	**42,680**
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	1870		0.899	85,611
	(36-5318-2017001)Pediatrics		511000				0.01	829
	(37-5310-4003001)Pediatrics Admin		511000				0.09	8,789
	TOTAL Delaney, Jeffrey W						1.00	**95,229**
Doherty, Patrick J	Assoc Professor	00093759	090351	12	2080		1.000	42,680
	TOTAL Doherty, Patrick J						1.00	**74,180**
Haney, Suzanne B	Assoc Professor	00089901	090351	12	1795		0.863	35,220
	(37-5310-4003002)Institutional Affiliation -		511000				0.14	5,580
	TOTAL Haney, Suzanne B						1.00	**40,800**
Harper, James L	Assoc Professor	00080345	090351	12			0.169	20,200
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	TOTAL Harper, James L						1.00	**119,306**
Hsu, Hao	Assoc Professor	00092211	090351	12	2080		1.000	42,271
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	1618		0.778	33,210
	(37-5310-4003001)Pediatrics Admin		511000				0.22	9,469
	TOTAL Kadlec, Kelly D						1.00	**42,679**
Lovell, Helen B	Assoc Professor	00085867	090351	12	688		0.331	48,848

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.65	95,015
	TOTAL Lovell, Helen B						1.00	**147,391**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	982		0.472	20,191
	(37-5310-4003001)Pediatrics Admin		511000				0.53	22,489
	TOTAL Macfadyen, Andrew J						1.00	**42,680**
Nasir, Arwa K	Assoc Professor	00083726	090351	12	2080		1.000	42,680
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	1583		0.761	72,727
	(37-5310-4003001)Pediatrics Admin		511000				0.24	22,859
	TOTAL Reinhardt, Adam L						1.00	**95,586**
TBA	Assoc Professor	00093756	090351	12	1747		0.840	68,455
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	982		0.472	20,191
	(37-5310-4003001)Pediatrics Admin		511000				0.53	22,489
	TOTAL Thakker, Jayesh C						1.00	**42,680**
Thomas, Heather M	Assoc Professor	00080102	090351	12	1032		0.496	59,518
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.49	58,619
	TOTAL Thomas, Heather M						1.00	**119,952**
Truemper, Edward J	Assoc Professor	00093628	090351	12	139		0.067	2,947
	(37-5310-4003001)Pediatrics Admin		511000				0.93	39,733
	TOTAL Truemper, Edward J						1.00	**42,680**
Adabala, Murty	Asst Professor	00088630	090352	12	1564		0.752	41,549
	(37-5310-4003001)Pediatrics Admin		511000				0.25	13,651
	TOTAL Adabala, Murty						1.00	**55,200**
Beck, Jill C	Asst Professor	00093848	090352	12	408		0.196	8,446
	(37-5310-4003001)Pediatrics Admin		511000				0.80	34,235
	TOTAL Beck, Jill C						1.00	**42,681**
Birge, Nicole D	Asst Professor	00088657	090352	12	1104		0.531	22,205
	(37-5310-4003001)Pediatrics Admin		511000				0.47	19,522
	TOTAL Birge, Nicole D						1.00	**41,727**
Chaplin, Robert	Asst Professor	00093701	090352	12	666		0.320	13,705
	(37-5310-4003001)Pediatrics Admin		511000				0.68	28,975
	TOTAL Chaplin, Robert						1.00	**42,680**
Cramer, Jonathan W	Asst Professor	00090486	090352	12	639		0.307	12,455
	(36-5318-2022888)Pediatrics		511000				0.06	2,502
	(37-5310-4003001)Pediatrics Admin		511000				0.63	25,443
	TOTAL Cramer, Jonathan W						1.00	**40,400**
Dolter, Stephen M	Asst Professor	00093735	090352	12	728		0.350	15,008

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.65	27,672
	TOTAL Dolter, Stephen M						1.00	**42,680**
Fletcher, Garth E	Asst Professor	00089764	090352	12	393		0.189	22,764
	(37-5310-4003001)Pediatrics Admin		511000				0.81	97,567
	TOTAL Fletcher, Garth E						1.00	**120,331**
Ford, James B	Asst Professor	00090246	090352	12	418		0.201	8,205
	(37-5310-4003001)Pediatrics Admin		511000				0.80	32,195
	TOTAL Ford, James B						1.00	**40,400**
Gollehon, Nathan S	Asst Professor	00090290	090352	12	1855		0.892	35,950
	(37-5310-4003001)Pediatrics Admin		511000				0.11	4,350
	TOTAL Gollehon, Nathan S						1.00	**40,300**
Green, Andrea D	Asst Professor	00093142	090352	12	2018		0.970	39,200
	(37-5310-4003001)Pediatrics Admin		511000				0.03	1,200
	TOTAL Green, Andrea D						1.00	**40,400**
Hemmer, Carrie L	Asst Professor	00093780	090352	12	1620		0.779	31,400
	(37-5310-4003001)Pediatrics Admin		511000				0.22	8,900
	TOTAL Hemmer, Carrie L						1.00	**40,300**
James, Scott S	Asst Professor	00093781	090352	12	1743		0.838	35,773
	(37-5310-4003001)Pediatrics Admin		511000				0.16	6,906
	TOTAL James, Scott S						1.00	**42,679**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	903		0.434	18,587
	(37-5310-4003001)Pediatrics Admin		511000				0.57	24,094
	TOTAL Lowas, Stefanie R						1.00	**42,681**
Mahapatra, Sidharth	Asst Professor	00093789	090352	12			0.857	47,450
	(37-5310-4003972)COSTSHARE/ 36-5325-2015-001		511000				0.03	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.11	5,999
	TOTAL Mahapatra, Sidharth						1.00	**55,300**
Maskin, Lauren J	Asst Professor	00090098	090352	12	287		0.138	5,905
	(37-5310-4003001)Pediatrics Admin		511000				0.86	36,153
	TOTAL Maskin, Lauren J						1.00	**42,058**
McAllister, Janice L	Asst Professor	00090254	090352	12	888		0.427	47,476
	(37-5310-4003001)Pediatrics Admin		511000				0.57	63,612
	TOTAL McAllister, Janice L						1.00	**111,088**
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1017		0.489	22,212
	(37-5310-4003001)Pediatrics Admin		511000				0.51	23,088
	TOTAL Muff-Luett, Melissa A						1.00	**45,300**
Neemann, Kari A	Asst Professor	00092635	090352	12	1512		0.727	29,400

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1905-2293001)Eppley		511000				0.04	1,666
	(37-5310-4003001)Pediatrics Admin		511000				0.23	9,334
	TOTAL Neemann, Kari A						1.00	**40,400**
Niebur, Hana B	Asst Professor	00090313	090352	12	1325		0.637	25,790
	(37-5310-4003001)Pediatrics Admin		511000				0.36	14,610
	TOTAL Niebur, Hana B						1.00	**40,400**
Oarhe, Christian O	Asst Professor	00084698	090352	12	493		0.237	9,655
	(37-5310-4003001)Pediatrics Admin		511000				0.76	30,745
	TOTAL Oarhe, Christian O						1.00	**40,400**
Peeples, Eric S	Asst Professor	00093846	090352	12	1660		0.798	36,100
	(37-5310-4003001)Pediatrics Admin		511000				0.20	9,100
	TOTAL Peeples, Eric S						1.00	**45,200**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1514		0.728	69,200
	(37-5310-4003001)Pediatrics Admin		511000				0.27	25,760
	TOTAL Pitner, Sheryl L						1.00	**94,960**
Rathore, Geetanjali	Asst Professor	00079729	090352	12	859		0.360	19,100
	(37-5310-4003001)Pediatrics Admin		511000				0.64	34,160
	TOTAL Rathore, Geetanjali						1.00	**53,260**
Shelby, Shaija	Asst Professor	00093658	090352	12	2080		1.000	40,400
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	1194		0.574	24,548
	(37-5310-4003001)Pediatrics Admin		511000				0.43	18,132
	TOTAL Sieczkowski, Lisa						1.00	**42,680**
Snow, Joseph T	Asst Professor	00093734	090352	12	539		0.259	11,130
	(37-5310-4003001)Pediatrics Admin		511000				0.74	31,550
	TOTAL Snow, Joseph T						1.00	**42,680**
Starling, Rebecca M	Asst Professor	00093738	090352	12	599		0.288	11,705
	(37-5310-4003001)Pediatrics Admin		511000				0.71	28,695
	TOTAL Starling, Rebecca M						1.00	**40,400**
Wang, Jennifer L	Asst Professor	00092087	090352	12	609		0.293	12,571
	(37-5310-4003001)Pediatrics Admin		511000				0.71	30,109
	TOTAL Wang, Jennifer L						1.00	**42,680**
Winter, Jennifer A	Asst Professor	00092176	090352	12	1570		0.755	31,142
	(37-5310-4003001)Pediatrics Admin		511000				0.25	10,062
	TOTAL Winter, Jennifer A						1.00	**41,204**
Anderson Berry, Ann L	Professor	00083241	095150	12			0.174	18,549

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003975)COSTSHARE/ 36-5310-2015-002		511000				0.02	1,851
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.38	39,695
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
Colombo, John L	Professor	00071414	095150	12			0.029	4,121
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
Danford, David A	Professor	00073933	095150	12	551		0.265	34,204
	(37-5310-4003001)Pediatrics Admin		511000				0.74	94,357
	TOTAL Danford, David A						1.00	**128,561**
Erickson, Christopher C	Professor	00092006	095150	12			0.493	63,632
	(36-5318-2016001)Pediatrics		511000				0.00	179
	(37-5310-4003001)Pediatrics Admin		511000				0.51	65,117
	TOTAL Erickson, Christopher C						1.00	**128,928**
Kugler, John D	Professor	00071835	095150	12	524		0.252	35,864
	(37-5310-4003001)Pediatrics Admin		511000				0.45	63,672
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						0.70	**109,536**
Mauch, Teri J	Professor	00089092	095150	12	1949		0.937	38,597
	(36-5314-2015888)Pediatrics		511000				0.06	2,607
	TOTAL Mauch, Teri J						1.00	**41,204**
Obaro, Stephen K	Professor	00083003	095150	12	256		0.123	17,663

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.86	123,532
	(37-5319-2003001)Pediatrics Infectious Disea		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**163,214**
Simonsen, Kari A	Professor	00093286	095150	12			0.283	31,174
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
TBA	Professor	00092417	095150	12			0.000	8,440
Walburn, John N	Professor	00071819	095150	12	1040		0.500	71,667
Yetman, Angela T	Professor	00093128	095150	12	443		0.213	8,702
	(36-5318-2011001)Pediatrics		511000				0.23	9,075
	(36-5318-2020001)Pediatrics		511000				0.33	13,368
	(36-5318-2024001)Pediatrics		511000				0.23	9,255
	TOTAL Yetman, Angela T						1.00	**40,400**
Beck Dallaghan, Gary L	Assoc Professor	00076769	095152	12	208		0.100	8,236
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	70,007
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,117
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	12,110
	TOTAL Beck Dallaghan, Gary L						1.00	**94,470**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	774		0.372	44,587
	(37-5310-4003001)Pediatrics Admin		511000				0.63	74,962
	TOTAL Lacroix, Amy E						1.00	**119,549**
Lerner, Gary S	Assoc Professor	00093737	095152	12	474		0.228	9,846
	(37-5310-4003001)Pediatrics Admin		511000				0.57	24,377
	TOTAL Lerner, Gary S						0.80	**34,223**
Starr, Lois J	Assoc Professor	00078997	095152	12			0.106	21,229

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3007001)Hospital Genetic Support		511000				0.20	40,921
	(37-8432-1002001)MMI		511000				0.18	36,297
	(33-5552-2002)MMI Genetic Med		511000				0.21	42,255
	(33-5552-0900)Medically Handicapped Children		511000				0.30	60,347
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**211,049**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	2049		0.985	97,708
	(37-5310-4003001)Pediatrics Admin		511000				0.02	1,509
	TOTAL Stoolman, Sharon R						1.00	**99,217**
Wilson, Mark C	Assoc Professor	00093793	095152	12	516		0.248	10,705
	(37-5310-4003001)Pediatrics Admin		511000				0.45	19,291
	TOTAL Wilson, Mark C						0.70	**29,996**
England, Melissa J	Asst Professor	00093740	095154	12	320		0.154	6,296
	(37-5310-4003001)Pediatrics Admin		511000				0.65	26,004
	TOTAL England, Melissa J						0.80	**32,300**
Fisher, Marisa M	Asst Professor	00092188	095154	12	1664		0.800	32,260
Killefer, Heidi N	Asst Professor	00093736	095154	12			0.164	7,027
	(37-5310-4003001)Pediatrics Admin		511000				0.84	35,309
	TOTAL Killefer, Heidi N						1.00	**42,336**
Finken, David A	Clinical Asst Professor	00089721	095725	12	2080		1.000	107,316
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	56		0.027	4,925
	(37-5310-4003001)Pediatrics Admin		511000				0.47	85,473
	TOTAL Hollins, Susan						0.50	**90,398**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	437		0.210	21,637
	(37-5310-4003001)Pediatrics Admin		511000				0.34	34,851
	TOTAL Seivert, Patricia A						0.55	**56,488**
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	2011		0.967	93,112
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,144
	TOTAL Snyder, Sheilah J						1.00	**96,256**
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	942		0.453	56,054
	(37-5310-4003001)Pediatrics Admin		511000				0.55	67,622
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,676**
	TOTAL 511000 TENURED FACULTY SALARIES						**39.003**	**2,656,024**
SUBTOTAL FACULTY							**39.003**	**2,656,024**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	TOTAL Doherty, Patrick J						1.00	**74,180**
512100 ADMINISTRATIVE - PERMANENT								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	TOTAL Doherty, Patrick J						1.00	**74,180**
SUBTOTAL NONFACULTY							**0**	**31,500**
SUBTOTAL SALARIES & WAGES							**39.003**	**2,687,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,691
519200 FICA CONTRIBUTION								164,470
519300 HEALTH INSURANCE CONTRIBUTION								308,054
519400 LIFE INSURANCE CONTRIBUTION								2,611
SUBTOTAL BENEFITS								**644,826**
TOTAL PERSONAL SERVICES								**3,332,350**
COST OBJECT TOTAL								**3,332,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.65	95,015
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	48,848
	TOTAL Lovell, Helen B						1.00	**147,391**
SUBTOTAL FACULTY							**0.024**	**3,528**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								416
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**871**
TOTAL PERSONAL SERVICES								**4,399**
COST OBJECT TOTAL								**4,399**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2047-001 (31-5310-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.026	3,566
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.026**	**3,566**
SUBTOTAL SALARIES & WAGES							**0.026**	**3,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								421
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**882**
TOTAL PERSONAL SERVICES								**4,448**
COST OBJECT TOTAL								**4,448**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: LB905-Pediatric Cancer Research (31-5310-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	1165		0.560	53,486
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**
McGuire, Timothy R	Assoc Professor	00072276	090351	12	520		0.250	31,325
	(31-2009-0001)Pharmacy Practice		511000				0.75	93,975
	TOTAL McGuire, Timothy R						1.00	**125,300**
Sharp, John G	Professor	00071160	095150	12			0.250	41,165
	(31-5150-0001)Anatomy Instruction		511000				0.75	123,193
	TOTAL Sharp, John G						1.00	**164,358**
Ray, Sutapa	Asst Professor	00093673	095154	12	2080		1.000	75,744
Chaturvedi, Nagendra K	Instructor	00092848	095158	12	2080		1.000	46,589
Chaturvedi, Nagendra K	Research Scientist	00092849	099511	12			0.000	30,000
	TOTAL 511000 TENURED FACULTY SALARIES						**3.060**	**278,309**
SUBTOTAL FACULTY							**3.060**	**278,309**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Gracey R	Research Technologist I	00091349	362302	12	2080		1.000	45,596
Sughroue, Jason A	Research Technologist I	00090406	362302	12	2080		1.000	42,076
McIntyre, Erin M	Research Coordinator	00076259	363300	12	2080		1.000	56,601
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**144,273**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				12			0.000	-250,377
SUBTOTAL NONFACULTY							**3.000**	**-106,104**
SUBTOTAL SALARIES & WAGES							**6.060**	**172,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,468
519200 FICA CONTRIBUTION								26,623
519300 HEALTH INSURANCE CONTRIBUTION								49,865

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: LB905-Pediatric Cancer Research (31-5310-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								423
	SUBTOTAL BENEFITS							**104,379**
	TOTAL PERSONAL SERVICES							**276,584**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,500
550000 CAPITAL OUTLAY								600,000
	TOTAL NET OPERATING EXPENSES							**1,037,500**
	COST OBJECT TOTAL							**1,314,084**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-2012-001 (31-5310-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Professor	00093481	090350	12			0.033	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(31-5101-0001)Dean College Of Medicine		511000				0.32	30,600
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.02	1,896
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,218
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Kutty, Shelby						1.00	**105,330**
SUBTOTAL FACULTY							**0.033**	**3,131**
SUBTOTAL SALARIES & WAGES							**0.033**	**3,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								369
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**773**
TOTAL PERSONAL SERVICES								**3,904**
COST OBJECT TOTAL								**3,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5315-2010-001 (31-5310-3103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12			0.262	27,765
	(37-5310-4003975)COSTSHARE/ 36-5310-2015-002		511000				0.02	1,851
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.38	39,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,549
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
SUBTOTAL FACULTY							**0.262**	**27,765**
SUBTOTAL SALARIES & WAGES							**0.262**	**27,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								1,749
519300 HEALTH INSURANCE CONTRIBUTION								3,276
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,858**
TOTAL PERSONAL SERVICES								**34,623**
COST OBJECT TOTAL								**34,623**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-2019-001 (31-5310-3104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Professor	00093481	090350	12			0.019	1,851
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5101-0001)Dean College Of Medicine		511000				0.32	30,600
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.02	1,896
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,218
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Kutty, Shelby						1.00	**105,330**
SUBTOTAL FACULTY							**0.019**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								218
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**457**
TOTAL PERSONAL SERVICES								**2,308**
COST OBJECT TOTAL								**2,308**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-2005-2143-001 (31-5310-3105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	42		0.020	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**
SUBTOTAL FACULTY							**0.020**	**1,870**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**2,333**
COST OBJECT TOTAL								**2,333**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PEDCAN-MURINE MODELS (31-5313-6110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kanchan, Ranjana K	Post-Doc Rsch Assoc	00089896	095075	12	2080		1.000	46,069
Perumal, Naveen Kumar	Post-Doc Rsch Assoc	00092886	095075	12	2080		1.000	43,875
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**89,944**
SUBTOTAL NONFACULTY							**2.000**	**89,944**
SUBTOTAL SALARIES & WAGES							**2.000**	**89,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,846
519200 FICA CONTRIBUTION								5,666
519300 HEALTH INSURANCE CONTRIBUTION								10,613
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**22,215**
TOTAL PERSONAL SERVICES								**112,159**
COST OBJECT TOTAL								**112,159**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PEDCAN EWING SARCOMA (31-5313-6113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089965	095075	12	957		0.460	19,222
SUBTOTAL NONFACULTY							**0.460**	**19,222**
SUBTOTAL SALARIES & WAGES							**0.460**	**19,222**
TOTAL PERSONAL SERVICES								**19,222**
COST OBJECT TOTAL								**19,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PEDCAN LB905 MARINPL (31-5313-6116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	2080		1.000	81,156
SUBTOTAL NONFACULTY							**1.000**	**81,156**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,275
519200 FICA CONTRIBUTION								5,113
519300 HEALTH INSURANCE CONTRIBUTION								9,576
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**20,045**
TOTAL PERSONAL SERVICES								**101,201**
COST OBJECT TOTAL								**101,201**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PEDCAN LB905 CCL21 (31-5313-6117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Instructor	00093624	095157	12	208		0.100	4,200
	(34-2005-2085710)Nebraska Center for Nanomed		511000				0.40	16,798
	(36-2005-2123003)Targeted Core Shell Nanogel		511000				0.50	20,997
	TOTAL Romanova, Svetlana						1.00	**41,995**
SUBTOTAL FACULTY							**0.100**	**4,200**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								496
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,038**
TOTAL PERSONAL SERVICES								**5,238**
COST OBJECT TOTAL								**5,238**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PEDCAN LB905 RANiTHP (31-5313-6120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	104		0.050	4,381
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,948
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,380
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,754
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	13,140
	TOTAL Dong, Yuxiang						1.00	**87,603**
SUBTOTAL FACULTY							**0.050**	**4,381**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								517
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,082**
TOTAL PERSONAL SERVICES								**5,463**
COST OBJECT TOTAL								**5,463**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatric Cancer Research-LB905 (31-5313-6122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Instructor	00092532	095157	12	1144		0.550	25,763
	(34-2005-2071001)College of Pharmacy		511000				0.25	11,710
	(37-2009-2012001)Pharmacy Practice		511000				0.20	9,369
	TOTAL Chhonker, Yashpal Singh						1.00	**46,842**
SUBTOTAL FACULTY							**0.550**	**25,763**
SUBTOTAL SALARIES & WAGES							**0.550**	**25,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								1,623
519300 HEALTH INSURANCE CONTRIBUTION								3,040
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,364**
TOTAL PERSONAL SERVICES								**32,127**
COST OBJECT TOTAL								**32,127**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: PedCan-LB905-Buckley (31-5313-6124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Jacob	Research Technologist I	00090843	362302	12	1040		0.500	18,010
	(36-5140-2153001)Biochemistry & Molecular Bi		513000				0.25	9,005
	(31-5712-0078)CellSignal3 Hyde		513000				0.25	9,005
	TOTAL Williams, Jacob						1.00	**36,020**
SUBTOTAL NONFACULTY							**0.500**	**18,010**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,135
519300 HEALTH INSURANCE CONTRIBUTION								2,125
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,449**
TOTAL PERSONAL SERVICES								**22,459**
COST OBJECT TOTAL								**22,459**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: LB905-BCHE Deletion (31-5313-6126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	204		0.033	2,880
	(37-8440-2001001)DDIF Research		513000				0.46	40,916
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.06	5,395
	TOTAL Kortylewicz, Zbigniew P						0.55	**49,191**
SUBTOTAL NONFACULTY							**0.033**	**2,880**
SUBTOTAL SALARIES & WAGES							**0.033**	**2,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								181
519300 HEALTH INSURANCE CONTRIBUTION								340
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**711**
TOTAL PERSONAL SERVICES								**3,591**
COST OBJECT TOTAL								**3,591**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: LB905-Exosonic mRNAs (31-5313-6127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chava, Srinivas	Post-Doc Rsch Assoc	00090380	095075	12	1040		0.500	22,961
	(36-5140-2156001)Biochemistry & Molecular Bi		515000				0.50	22,961
	TOTAL Chava, Srinivas						1.00	**45,922**
SUBTOTAL NONFACULTY							**0.500**	**22,961**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,492
519200 FICA CONTRIBUTION								1,447
519300 HEALTH INSURANCE CONTRIBUTION								2,709
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,671**
TOTAL PERSONAL SERVICES								**28,632**
COST OBJECT TOTAL								**28,632**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: LB 905 PediCan Ewing (31-5313-6128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohapatra, Bhopal	Instructor	00071058	095158	12			0.300	15,991
	(35-1905-2044001)Eppley		511000				0.50	26,649
	(31-3205-0953)NRI Band 18-19		511000				0.20	10,661
	TOTAL Mohapatra, Bhopal						1.00	**53,301**
SUBTOTAL FACULTY							**0.300**	**15,991**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	416		0.200	8,222
	(35-1905-2044001)Eppley		513000				0.15	6,167
	(36-1905-2320001)Eppley		513000				0.10	4,112
	(37-1905-2033001)Eppley		513000				0.20	8,222
	(31-3205-0953)NRI Band 18-19		513000				0.35	14,390
	TOTAL Storck, Matthew D						1.00	**41,113**
SUBTOTAL NONFACULTY							**0.200**	**8,222**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,574
519200 FICA CONTRIBUTION								1,525
519300 HEALTH INSURANCE CONTRIBUTION								2,857
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,980**
TOTAL PERSONAL SERVICES								**30,193**
COST OBJECT TOTAL								**30,193**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: LB905 Polymeric Nano (31-5313-6132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Vinod	Post-Doc Rsch Assoc	00092846	095075	12	2080		1.000	46,002
Kumar, Virender	Post-doc Rsch Assoc	00092712	095075	12			1.000	49,150
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**95,152**
SUBTOTAL NONFACULTY							**2.000**	**95,152**
SUBTOTAL SALARIES & WAGES							**2.000**	**95,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,185
519200 FICA CONTRIBUTION								5,995
519300 HEALTH INSURANCE CONTRIBUTION								11,228
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**23,503**
TOTAL PERSONAL SERVICES								**118,655**
COST OBJECT TOTAL								**118,655**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Perinatal Qual Impro (31-5315-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Peggy A	NPQIC Program Administrator	00076948	293300	12	1040		0.500	50,875
	(36-5315-3001001)Pediatrics		513000				0.50	50,875
	TOTAL Brown, Peggy A						1.00	**101,750**
SUBTOTAL NONFACULTY							**0.500**	**50,875**
SUBTOTAL SALARIES & WAGES							**0.500**	**50,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,307
519200 FICA CONTRIBUTION								3,205
519300 HEALTH INSURANCE CONTRIBUTION								6,003
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**12,566**
TOTAL PERSONAL SERVICES								**63,441**
COST OBJECT TOTAL								**63,441**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: CF Newb Screen Agrmt (31-5316-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.013	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.013**	**1,870**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	347		0.167	11,890
	(37-5316-2001001)Cyst Fib Research		513000				0.57	40,266
	(36-5316-2001062)Cystic Fibrosis Care Teachi		513000				0.25	17,459
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,444
	TOTAL Acquazzino, Diane R						1.00	**71,059**
SUBTOTAL NONFACULTY							**0.167**	**11,890**
SUBTOTAL SALARIES & WAGES							**0.180**	**13,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								894
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								1,624
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,399**
TOTAL PERSONAL SERVICES								**17,159**
COST OBJECT TOTAL								**17,159**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Metabolic Formula (31-5321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12			0.038	5,368
	(37-5507-3007001)Hospital Genetic Support		511000				0.74	106,646
	(36-5507-2071001)MMI		511000				0.06	8,615
	(33-5552-2002)MMI Genetic Med		511000				0.16	23,086
	TOTAL Lutz, Richard E						1.00	**143,715**
SUBTOTAL FACULTY							**0.038**	**5,368**
SUBTOTAL SALARIES & WAGES							**0.038**	**5,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								633
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,325**
TOTAL PERSONAL SERVICES								**6,693**
COST OBJECT TOTAL								**6,693**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	1801		0.476	33,224
	(37-8433-3001001)Clinical		511000				0.52	36,538
	TOTAL Sharma, Ashish						1.00	**69,762**
Egbert, Matthew	Assoc Professor	00083582	090351	12	576		0.416	55,675
	(37-8433-3001001)Clinical		511000				0.58	78,232
	TOTAL Egbert, Matthew						1.00	**133,907**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1000		0.481	47,486
	(37-8433-3001001)Clinical		511000				0.52	51,216
	TOTAL Magnuson, Thomas						1.00	**98,702**
Strong, Sheritta A	Asst Professor	00093559	090352	12	1271		0.683	65,797
	(37-8433-3001001)Clinical		511000				0.32	30,582
	TOTAL Strong, Sheritta A						1.00	**96,379**
Fleisher, Mark H	Professor	00080324	095150	12	622		0.416	43,901
	(37-8433-3001001)Clinical		511000				0.58	84,058
	TOTAL Fleisher, Mark H						1.00	**127,959**
TBA	Professor	00093105	095150	12	518		0.249	188,928
TBA	Professor	00093105	095150	12	832		0.400	93,856
Wengel, Steven P	Professor	00093105	095150	12			0.311	73,000
	(37-8433-3001001)Clinical		511000				0.03	7,374
	(31-5101-0001)Dean College Of Medicine		511000				0.66	154,500
	(31-5101-0001)Dean College Of Medicine		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,374**
Liu, Howard Y	Assoc Professor	00093668	095152	12			0.233	21,750
	(31-5330-0170)BHECN Administration		511000				0.77	71,518
	TOTAL Liu, Howard Y						1.00	**163,268**
Balasanova, Alena A	Asst Professor	00075411	095154	12	1728		1.000	46,000
Baus, Kristen G	Asst Professor	00093669	095154	12	314		0.151	7,868
	(37-8433-3001001)Clinical		511000				0.05	2,632
	TOTAL Baus, Kristen G						0.20	**10,500**
Benton, Jeana L	Asst Professor	00087822	095154	12	210		0.101	31,143
	(37-8433-3001001)Clinical		511000				0.90	17,550
	TOTAL Benton, Jeana L						1.00	**48,693**
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	4,253
Doyle, Marley A	Asst Professor	00092263	095154	12	1849		1.000	45,100
Edwards, Ryan T	Asst Professor	00092423	095154	12	1849		0.865	39,020
	(37-8433-3001001)Clinical		511000				0.14	6,080
	TOTAL Edwards, Ryan T						1.00	**45,100**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hammer, Sharon J	Asst Professor	00092899	095154	12	1643		0.787	84,707
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.01	1,371
	TOTAL Hammer, Sharon J						0.80	**86,078**
Hwang, Soonjo	Asst Professor	00089981	095154	12	2080		1.000	46,550
Love, Linda M	Asst Professor	00093483	095154	12	250		0.120	13,610
	(31-0105-0080)VCAA-Faculty Development		512100				0.88	79,162
	TOTAL Love, Linda M						1.00	**92,772**
McGee, Maria E	Asst Professor	00083589	095154	12	2080		0.871	39,260
	(37-8433-1002001)House Officer		511000				0.13	5,816
	TOTAL McGee, Maria E						1.00	**45,076**
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12	811		0.537	25,056
	(37-8433-3001001)Clinical		511000				0.06	2,915
	TOTAL Meyer Karre, Vakara M						0.60	**27,971**
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	1845		0.886	40,040
	(37-8433-3001001)Clinical		511000				0.11	5,160
	TOTAL Salzbrenner, Stephen G						1.00	**45,200**
Sikorski, Jonathon D	Asst Professor	00085202	095154	12	624		0.300	29,304
	(37-8433-3001001)Clinical		511000				0.20	19,536
	(31-5101-0001)Dean College Of Medicine		511000				0.50	48,840
	TOTAL Sikorski, Jonathon D						1.00	**97,680**
West, Madeline J	Asst Professor	00076088	095154	12	547		0.197	30,671
	(37-8433-3001001)Clinical		511000				0.80	124,708
	TOTAL West, Madeline J						1.00	**155,379**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	892		0.827	83,790
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.17	17,550
	TOTAL Wysoske, Rebecca						1.00	**101,340**
Edwards, Lauren T	Instructor	00092900	095158	12	1976		0.948	38,020
	(37-8433-3001001)Clinical		511000				0.05	2,080
	TOTAL Edwards, Lauren T						1.00	**40,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.355**	**1,228,009**
SUBTOTAL FACULTY							**13.355**	**1,228,009**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12			0.200	24,578
	(31-5330-0170)BHECN Administration		512000				0.40	49,154
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.30	36,867
	(34-5330-1002001)Psychiatry		512000				0.10	12,289
	TOTAL Khan, Brent D	4171					1.00	**122,888**
Liu, Howard Y	Chairperson Stipend	00092202	095140	12			0.000	70,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5330-0170)BHECN Administration		511000				0.77	71,518
	TOTAL Liu, Howard Y						1.00	**163,268**
TBA	Chairperson	00071488	095140	12	1181		0.568	72,952
TBA	Chairperson Stipend	00092202	095140	12			0.000	23,455
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.768**	**190,985**
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Financial Analyst I	00093177	242309	12	1560		0.750	50,261
	(37-5330-9110001)Psychiatry-Administration		513000				0.25	16,754
	TOTAL Drummond, Carrie I						1.00	**67,015**
Lincoln, Jeanne B	Administrator III	00084187	243300	12	1756		0.844	76,862
	(37-8433-1001001)DDIF Instruction		513000				0.16	14,233
	TOTAL Lincoln, Jeanne B						1.00	**91,095**
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	208		0.200	19,785
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.40	39,570
	(33-5552-0729)Developmental Med		513000				0.40	39,570
	TOTAL Soltis-Vaughan, Brigette S						1.00	**98,925**
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	34.142	1.000	71,015
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.794**	**217,923**
514000 CLER/TECH/SERV WAGES								
Wiese, Elizabeth C	Office Assistant II	00078910	241409	12	2080	17.876	1.000	37,183
Kepple, Sarah J	Undergraduate Program Coordinator	00090782	242400	12	2080	23.520	1.000	48,922
Peterson, Robin	Administrative Associate I	00090784	242402	12	2080	24.598	1.000	51,164
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	23.517	1.000	48,916
Mutum, Lea D	Administration/Office Associate I	00075220	242409	12	2080	20.636	1.000	42,922
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**229,107**
SUBTOTAL NONFACULTY							**8.562**	**638,015**
SUBTOTAL SALARIES & WAGES							**21.917**	**1,866,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,644
519200 FICA CONTRIBUTION								93,670
519300 HEALTH INSURANCE CONTRIBUTION								175,446
519400 LIFE INSURANCE CONTRIBUTION								1,487
SUBTOTAL BENEFITS								**367,247**
TOTAL PERSONAL SERVICES								**2,233,271**
COST OBJECT TOTAL								**2,233,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director of BHECN	00092441	095021	12	1560		0.750	60,172
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	BHECN Outreach Specialist	00071633	263300	12	1880		0.951	61,214
	(34-5507-1042003)MMI		513000				0.05	3,155
	TOTAL Kraft, Ann						1.00	**64,369**
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12	10400		5.000	196,782
SUBTOTAL NONFACULTY							**6.701**	**318,168**
SUBTOTAL SALARIES & WAGES							**6.701**	**318,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,979
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								7,223
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**15,119**
TOTAL PERSONAL SERVICES								**333,287**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								209,124
540000 TRAVEL EXPENSE								12,500
TOTAL NET OPERATING EXPENSES								**221,624**
COST OBJECT TOTAL								**554,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,500
	TOTAL NET OPERATING EXPENSES							**26,500**
	COST OBJECT TOTAL							**26,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	318		0.153	20,763
	(31-5401-0001)Dean-College of Public Health		511000				0.15	20,168
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.20	27,683
	(31-5430-0100)POE - EPI		511000				0.50	67,301
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**138,415**
SUBTOTAL FACULTY							**0.153**	**20,763**
SUBTOTAL SALARIES & WAGES							**0.153**	**20,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,308
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**5,129**
TOTAL PERSONAL SERVICES								**25,892**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**125,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houfek, Julia Fisco	Professor	00072174	095150	12	208		0.100	15,222
	(31-5330-0190)LB242 BhvHlth-Corrections		511000				0.10	15,222
	TOTAL Houfek, Julia Fisco						0.20	**30,444**
SUBTOTAL FACULTY							**0.100**	**15,222**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of BHECN	00054980	095081	00			0.250	15,107
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12			0.000	187,489
SUBTOTAL NONFACULTY							**0.250**	**202,596**
SUBTOTAL SALARIES & WAGES							**0.350**	**217,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,971
519200 FICA CONTRIBUTION								1,911
519300 HEALTH INSURANCE CONTRIBUTION								3,579
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,491**
TOTAL PERSONAL SERVICES								**225,309**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,199
TOTAL NET OPERATING EXPENSES								**164,199**
COST OBJECT TOTAL								**389,508**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	BHECN Outreach Program Coordinator	00079809	263300	12	1872		0.900	61,403
	(31-5330-0190)LB242 BhvHlth-Corrections		513000				0.10	6,823
	TOTAL Brotzel, Nicholas A						1.00	**68,226**
	SUBTOTAL NONFACULTY						**0.900**	**61,403**
	SUBTOTAL SALARIES & WAGES						**0.900**	**61,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,991
519200 FICA CONTRIBUTION								3,868
519300 HEALTH INSURANCE CONTRIBUTION								7,246
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							**15,166**
	TOTAL PERSONAL SERVICES							**76,569**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,076
	TOTAL NET OPERATING EXPENSES							**108,076**
	COST OBJECT TOTAL							**184,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Assoc Professor	00093668	095152	12			0.767	71,518
	(31-5330-0001)Psychiatry Instruction		511000				0.23	21,750
	(31-5330-0001)Psychiatry Instruction		512000				0.00	70,000
	TOTAL Liu, Howard Y						1.00	**163,268**
SUBTOTAL FACULTY							**0.767**	**71,518**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12			0.400	49,154
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.30	36,867
	(34-5330-1002001)Psychiatry		512000				0.10	12,289
	(31-5330-0001)Psychiatry Instruction		512000				0.20	24,578
	TOTAL Khan, Brent D						1.00	**122,888**
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12	1342		0.675	39,589
Barrier, John A	Information Systems Specialist	00072101	303300	12	208		0.100	7,756
	(31-1801-0010)CON Office		513000				0.90	69,797
	TOTAL Barrier, John A						1.00	**77,553**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.775**	**47,345**
514000 CLER/TECH/SERV WAGES								
Shanle, Sheila R	Patient Registration Clerk	00072821	241405	12	728	9.000	0.350	6,552
Haynie, Hanna R	BHECN Administrative Program Associate	00088766	242402	12	2080	22.747	1.000	47,314
Holly, Laura A	BHECN Project Associate	00091889	242409	12	416	18.315	0.100	3,809
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.20	7,619
	(34-5330-1001001)Psychiatry		514000				0.20	7,619
	(34-5330-1002001)Psychiatry		514000				0.50	19,048
	TOTAL Holly, Laura A						1.00	**38,095**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.450**	**57,675**
SUBTOTAL NONFACULTY							**2.625**	**154,174**
SUBTOTAL SALARIES & WAGES							**3.392**	**225,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,670
519200 FICA CONTRIBUTION								14,219
519300 HEALTH INSURANCE CONTRIBUTION								26,632
519400 LIFE INSURANCE CONTRIBUTION								226
SUBTOTAL BENEFITS								**55,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**281,439**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,711
	TOTAL NET OPERATING EXPENSES							**227,711**
	COST OBJECT TOTAL							**509,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: LB242 BhvHlth-Corrections (31-5330-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houfek, Julia Fisco	Professor	00072174	095150	12	208		0.100	15,222
	(31-5330-0140)BHECN Residencies		511000				0.10	15,222
	TOTAL Houfek, Julia Fisco						0.20	**30,444**
TBA	Assoc Professor	00075044	095152	00			0.000	24,082
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**39,304**
SUBTOTAL FACULTY							**0.100**	**39,304**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12			0.300	36,867
	(31-5330-0170)BHECN Administration		512000				0.40	49,154
	(34-5330-1002001)Psychiatry		512000				0.10	12,289
	(31-5330-0001)Psychiatry Instruction		512000				0.20	24,578
	TOTAL Khan, Brent D						1.00	**122,888**
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	BHECN Outreach Program Coordinator	00079809	263300	12	208		0.100	6,823
	(31-5330-0150)BHECN Workforce Analysis		513000				0.90	61,403
	TOTAL Brotzel, Nicholas A						1.00	**68,226**
TBA	BHECN Outreach Program Coordinator	00079809	263300	00			0.000	33,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**40,693**
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	BHECN Project Associate	00091889	242409	12	104	18.315	0.200	7,619
	(31-5330-0170)BHECN Administration		514000				0.10	3,809
	(34-5330-1001001)Psychiatry		514000				0.20	7,619
	(34-5330-1002001)Psychiatry		514000				0.50	19,048
	TOTAL Holly, Laura A						1.00	**38,095**
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00			0.000	315,308
SUBTOTAL NONFACULTY							**0.600**	**400,487**
SUBTOTAL SALARIES & WAGES							**0.700**	**439,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,508
519200 FICA CONTRIBUTION								63,309
519300 HEALTH INSURANCE CONTRIBUTION								79,520
519400 LIFE INSURANCE CONTRIBUTION		4180						248
SUBTOTAL BENEFITS								**196,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: LB242 BhvHlth-Corrections (31-5330-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**636,376**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,178
	TOTAL NET OPERATING EXPENSES							**10,178**
	COST OBJECT TOTAL							**646,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12			0.074	8,710
	(37-8440-2001001)DDIF Research		511000				0.93	109,200
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**117,910**
Zhen, Weining	Professor	00093455	090350	12	212		0.049	6,000
	(37-8440-3001001)Clinical		511000				0.75	92,000
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.20	24,500
	TOTAL Zhen, Weining						1.00	**122,500**
Enke, Charles A	Professor	00090083	095150	12	437		0.066	15,499
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-4001001)DDIF Administration		512000				0.16	38,168
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	TOTAL Enke, Charles A						1.00	**246,397**
Lin, Chi	Professor	00087818	095150	12			0.066	5,000
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-2001001)DDIF Research		511000				0.53	39,872
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(34-1905-2216209)SPORE Batra Project #2		511000				0.03	2,493
	TOTAL Lin, Chi						1.00	**75,811**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.255**	**35,209**
SUBTOTAL FACULTY							**0.255**	**35,209**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-4001001)DDIF Administration		512000				0.16	38,168
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	TOTAL Enke, Charles A						1.00	**246,397**
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	54		0.060	5,395
	(37-8440-2001001)DDIF Research		513000				0.46	40,916
	(31-5313-6126)LB905-BCHE Deletion		513000				0.03	2,880
	TOTAL Kortylewicz, Zbigniew P						0.55	**49,191**
SUBTOTAL NONFACULTY							**0.060**	**15,395**
SUBTOTAL SALARIES & WAGES							**0.315**	**50,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,289
519200 FICA CONTRIBUTION								3,188
519300 HEALTH INSURANCE CONTRIBUTION								5,971
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							**12,499**
	TOTAL PERSONAL SERVICES							**63,103**
	COST OBJECT TOTAL							**63,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	158		0.111	15,535
	(37-8450-3001001)Clinical		511000				0.89	123,905
	TOTAL Keiper, Mark D						1.00	**139,440**
Apker, Kimberly A	Assoc Professor	00093069	090351	12	187		0.106	12,428
	(37-8450-3001001)Clinical		511000				0.73	86,439
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.16	18,855
	TOTAL Apker, Kimberly A						1.00	**117,722**
Harrison, William L	Assoc Professor	00093301	090351	12	156		0.111	15,532
	(37-8450-3001001)Clinical		511000				0.89	124,461
	TOTAL Harrison, William L						1.00	**139,993**
Poage, David P	Assoc Professor	00078465	090351	12	148		0.076	10,685
	(37-8450-3001001)Clinical		511000				0.92	130,533
	TOTAL Poage, David P						1.00	**141,218**
Anderson, Joseph C	Professor	00071518	095150	12			0.081	12,987
	(37-8450-3001001)Clinical		511000				0.23	36,270
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	31,200
	TOTAL Anderson, Joseph C						0.50	**80,457**
Hankins, Jordan H	Professor	00092382	095150	12			0.082	11,347
	(37-8450-3001001)Clinical		511000				0.16	22,366
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	TOTAL Hankins, Jordan H						0.50	**68,713**
Walker, Craig W	Professor	00078882	095150	12			0.406	64,286
	(37-8450-3001001)Clinical		511000				0.34	54,384
	(37-8450-4001001)DDIF Administration		512000				0.05	22,124
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.20	100,000
	TOTAL Walker, Craig W						1.00	**250,794**
DeVries, Matthew J	Assoc Professor	00092380	095152	12			0.104	18,684
	(37-8450-3001001)Clinical		511000				0.45	81,524
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.17	30,400
	TOTAL DeVries, Matthew J						1.00	**180,608**
Helvey, Jason T	Assoc Professor	00092425	095152	12	1283		0.296	36,830
	(37-8450-3001001)Clinical		511000				0.16	20,086
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.26	32,700
	TOTAL Helvey, Jason T	4184					1.00	**124,616**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	152		0.093	12,831

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.25	34,926
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.25	35,000
	TOTAL Kunnathil, Sushama P						0.60	**82,757**
McBride, Joseph J	Assoc Professor	00093656	095152	12			0.087	11,830
	(37-8450-3001001)Clinical		511000				0.66	89,392
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,222**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	587		0.144	18,367
	(37-8450-3001001)Clinical		511000				0.50	64,083
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.26	32,700
	TOTAL Muinov, Lyudmila M						0.90	**115,150**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	622		0.177	27,685
	(37-8450-3001001)Clinical		511000				0.25	39,505
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.22	35,000
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	19,917
	TOTAL Oliveto, Jennifer M						0.80	**125,809**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	239		0.113	11,226
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.24	24,854
	(37-8450-2001001)DDIF Research		511000				0.17	16,569
	(36-5170-2131102)Exploring the Neurological		511000				0.10	9,821
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.19	19,158
	(34-5350-2027016)Radiology		511000				0.18	18,275
	TOTAL Sajja, Balasrinivasa R						1.00	**99,903**
Slater, Dick D	Assoc Professor	00087228	095152	12			0.089	18,108
	(37-8450-3001001)Clinical		511000				0.05	1,974
	(37-8450-1002001)House Officer		511000				0.66	81,000
	TOTAL Slater, Dick D						0.80	**101,082**
TBA	Assoc Professor	00092405	095152	12	408		0.196	60,000
Vargo, Christopher J	Assoc Professor	00092659	095152	12	233		0.090	10,684
	(37-8450-3001001)Clinical		511000				0.62	73,500
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.29	35,000
	TOTAL Vargo, Christopher J						1.00	**119,184**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	229		0.103	14,874
	(37-8450-3001001)Clinical		511000				0.48	63,210
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,743
	TOTAL Williams, Cheryl A						0.70	**93,827**
Edney, Elizabeth A	Asst Professor	00092155	095154	12			0.282	12,700

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.72	32,400
	TOTAL Edney, Elizabeth A						1.00	**45,100**
Goodenberger, Martin Halmes	Asst Professor	00093238	095154	12	356		0.284	12,800
	(37-8450-3001001)Clinical		511000				0.72	32,300
	TOTAL Goodenberger, Martin Halmes						1.00	**45,100**
Grier, Candace G	Asst Professor	00092141	095154	12	131		0.063	10,162
	(37-8450-3001001)Clinical		511000				0.74	118,375
	TOTAL Grier, Candace G						0.80	**128,537**
Manzer, Melissa N	Asst Professor	00093062	095154	12	1610		0.510	32,916
	(37-8450-3001001)Clinical		511000				0.35	22,922
	(37-8450-1002001)House Officer		511000				0.14	8,918
	TOTAL Manzer, Melissa N						1.00	**64,756**
Peters, Christopher D	Asst Professor	00093643	095154	12			0.405	18,241
	(37-8450-3001001)Clinical		511000				0.60	26,759
	TOTAL Peters, Christopher D						1.00	**45,000**
TBA	Asst Professor	00093643	095154	12	360		0.173	48,919
Zajicek, Anna K	Asst Professor	00093762	095154	12	144		0.169	16,932
	(37-8450-3001001)Clinical		511000				0.83	83,468
	TOTAL Zajicek, Anna K						1.00	**100,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.351**	**536,589**
SUBTOTAL FACULTY							**4.351**	**536,589**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	(37-8450-3001001)Clinical		511000				0.34	54,384
	(37-8450-4001001)DDIF Administration		512000				0.05	22,124
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.20	100,000
	TOTAL Walker, Craig W						1.00	**250,794**
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	(37-8450-3001001)Clinical		511000				0.08	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	17,302
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.02	1,896
	(37-5126-1003001)Radiology		511000				0.46	59,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.04	5,508
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,000
	TOTAL White, Matthew L						1.00	**137,972**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Davis, Kristi K	Administrator II	00089814	243300	12			0.574	49,661
	(37-8450-1001001)DDIF Instruction		513000				0.23	20,269
	(37-5350-9610001)Radiology		513000				0.19	16,650
	TOTAL Davis, Kristi K						1.00	**86,580**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	979	19.724	0.471	19,304
	(37-8450-4001001)DDIF Administration		514000				0.40	16,463
	(37-5350-9610001)Radiology		514000				0.13	5,258
	TOTAL Reichart, Jennifer M						1.00	**41,025**
Elson, Lindsey A	Office Associate I	00072038	242409	12	7240	21.154	0.348	15,320
	(37-8450-4001001)DDIF Administration		514000				0.65	28,680
	TOTAL Elson, Lindsey A						1.00	**44,000**
Klein, Deborah A	Office Associate I	00071018	242409	12	693	23.222	0.333	16,085
	(37-8450-4001001)DDIF Administration		514000				0.67	32,215
	TOTAL Klein, Deborah A						1.00	**48,300**
Tunney, Tiffany M	Office Associate I	00071529	242409	12	833	19.578	0.400	16,305
	(37-8450-4001001)DDIF Administration		514000				0.60	24,417
	TOTAL Tunney, Tiffany M						1.00	**40,722**
Stillahn, Lisa A	Office Associate II	00086338	242415	12	626	26.098	0.301	16,325
	(37-5126-1001001)Hunt Professorship Of Radio		514000				0.57	30,933
	(37-5350-9710001)Radiology		514000				0.13	7,025
	TOTAL Stillahn, Lisa A						1.00	**54,283**
Hamman, Beverly J	Administrative Business Associate	00071055	242500	12	1221	29.075	0.587	35,500
	(37-8450-4001001)DDIF Administration		514000				0.31	18,957
	(37-5350-9610001)Radiology		514000				0.10	6,018
	TOTAL Hamman, Beverly J						1.00	**60,475**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.440**	**118,839**
SUBTOTAL NONFACULTY							**3.014**	**188,500**
SUBTOTAL SALARIES & WAGES							**7.365**	**725,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,051
519200 FICA CONTRIBUTION								38,819
519300 HEALTH INSURANCE CONTRIBUTION								72,708
519400 LIFE INSURANCE CONTRIBUTION								616
SUBTOTAL BENEFITS								**152,194**
TOTAL PERSONAL SERVICES								**877,283**
COST OBJECT TOTAL								**877,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: COSTSHARING/ 34-2005-2131-001 (31-5350-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00076825	095150	12	10		0.005	44,996
SUBTOTAL FACULTY							**0.005**	**44,996**
SUBTOTAL SALARIES & WAGES							**0.005**	**44,996**
TOTAL PERSONAL SERVICES								**44,996**
COST OBJECT TOTAL								**44,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12			0.419	84,448
	(37-8469-2001001)DDIF Research		511000				0.42	83,680
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	4,152
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(36-5360-2141001)Surgery		511000				0.09	17,970
	TOTAL Baxter, Bernard Timothy						1.00	**201,600**
Carlson, Mark A	Professor	00090495	090350	12			0.341	31,545
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.37	34,000
	(34-5360-2076001)Surgery		511000				0.04	3,740
	TOTAL Carlson, Mark A						0.75	**69,285**
Follett, Kenneth A	Professor	00092707	090350	12			0.075	10,000
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002001)Neurosurgery		511000				0.74	99,099
	(37-8485-4001001)Neurosurgery		511000				0.19	25,000
	TOTAL Follett, Kenneth A						1.00	**174,099**
Johanning, Jason M	Professor	00092389	090350	12			0.461	40,765
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(36-5360-2219001)Surgery		511000				0.06	5,610
	TOTAL Johanning, Jason M						0.63	**55,252**
Lackner, Rudy P	Professor	00092523	090350	12	127		0.065	7,500
	(37-8462-1002001)House Officer		511000				0.94	107,463
	TOTAL Lackner, Rudy P						1.00	**114,963**
McBride, Corrigan L	Professor	00082389	090350	12	37		0.060	5,000
	(37-8471-3001001)Clinical		511000				0.94	78,231
	TOTAL McBride, Corrigan L						1.00	**83,231**
Mercer, David F	Professor	00092973	090350	12	1044		0.090	6,500
	(37-8468-3001001)Clinical		511000				0.91	65,591
	TOTAL Mercer, David F						1.00	**72,091**
Reilly, Debra A	Professor	00071533	090350	12	3344		0.030	3,000
	(37-8467-3001001)Clinical		511000				0.76	75,797
	(37-8467-2001001)DDIF Research		511000				0.08	7,960
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.09	9,343
	(34-5360-2076001)Surgery	4189	511000				0.04	3,740
	TOTAL Reilly, Debra A						1.00	**99,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thorell, William E	Professor	00092646	090350	12	753		0.017	1,500
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.71	61,100
	(37-8485-3001001)Neurosurgery		511000				0.27	23,592
	TOTAL Thorell, William E						1.00	**86,192**
Ward, Wendy J	Professor	00092097	090350	12	691		0.431	33,050
	(31-5101-0003)Admissions Office		511000				0.24	18,668
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(37-8468-1002001)House Officer		511000				0.30	23,050
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,768**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	1970		0.079	6,000
	(37-8470-3001001)Clinical		511000				0.87	65,650
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	TOTAL Cemaj, Samuel						1.00	**75,650**
Desa, Valmont P	Assoc Professor	00092428	090351	12			0.168	14,995
	(37-8464-4001001)DDIF Administration		511000				0.11	10,005
	(37-8464-1002001)House Officer		511000				0.72	64,049
	TOTAL Desa, Valmont P						1.00	**89,049**
Evans, Charity H	Assoc Professor	00084121	090351	12	1743		0.153	10,150
	(36-5360-3004001)Surgery		511000				0.85	56,250
	TOTAL Evans, Charity H						1.00	**66,400**
Garg, Nitin	Assoc Professor	00089899	090351	12	1862		0.050	2,500
	(37-8469-3001001)Clinical		511000				0.87	43,448
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.08	4,152
	TOTAL Garg, Nitin						1.00	**50,100**
Goede, Matthew R	Assoc Professor	00093674	090351	12	508		0.358	24,250
	(37-8470-3001001)Clinical		511000				0.52	35,000
	TOTAL Goede, Matthew R						0.88	**59,250**
LaGrange, Chad A	Assoc Professor	00093487	090351	12	94		0.028	2,500
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8465-2001001)DDIF Research		511000				0.04	3,395
	(37-8465-1002001)House Officer		511000				0.91	81,419
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,210**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	17		0.045	3,000
	(37-8471-3001001)Clinical		511000				0.02	1,530
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.34	22,500
	(37-8460-1002001)House Officer		511000				0.59	39,500
	TOTAL Langenfeld, Sean J						1.00	**66,530**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Surdell, Daniel L	Assoc Professor	00093486	090351	12	15		0.033	2,500
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.16	12,000
	(37-8485-3001001)Neurosurgery		511000				0.81	60,702
	TOTAL Surdell, Daniel L						1.00	**75,202**
Trujillo, Karin	Assoc Professor	00093541	090351	12	173		0.133	10,500
	(37-8462-3001001)Clinical		511000				0.80	62,825
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,000
	TOTAL Trujillo, Karin						1.00	**78,825**
Waibel, Brett H	Assoc Professor	00093591	090351	12	146		0.120	6,000
	(37-8470-3001001)Clinical		511000				0.88	44,200
	TOTAL Waibel, Brett H						1.00	**50,200**
Bauman, Zachary M	Asst Professor	00092074	090352	12	162		0.199	9,000
	(37-8470-3001001)Clinical		511000				0.80	36,200
	TOTAL Bauman, Zachary M						1.00	**45,200**
Buesing, Keely L	Asst Professor	00093535	090352	12			0.046	3,002
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.53	35,000
	(36-5360-2231001)Surgery		511000				0.42	27,498
	TOTAL Buesing, Keely L						1.00	**65,500**
Deibert, Christopher M	Asst Professor	00092932	090352	12	137		0.132	6,000
	(37-8465-3001001)Clinical		511000				0.39	17,511
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.48	21,789
	TOTAL Deibert, Christopher M						1.00	**45,300**
Fingeret, Abbey L	Asst Professor	00090507	090352	12	1988		0.292	13,200
	(37-8461-4001001)DDIF Administration		511000				0.13	5,706
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.58	26,294
	TOTAL Fingeret, Abbey L						1.00	**45,200**
Gard, Andrew P	Asst Professor	00093287	090352	12	23		0.155	7,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.49	22,000
	(37-8485-3001001)Neurosurgery		511000				0.36	16,200
	TOTAL Gard, Andrew P						1.00	**45,200**
Leinicke, Jennifer A	Asst Professor	00093449	090352	12	2080		0.200	9,000
	(37-8471-3001001)Clinical		511000				0.80	36,100
	TOTAL Leinicke, Jennifer A						1.00	**45,100**
Maxwell, Jessica E	Asst Professor	00092741	090352	12	83		0.289	14,500
	(37-8461-3001001)Clinical		511000				0.71	35,700
	TOTAL Maxwell, Jessica E						1.00	**50,200**
Merani, Shaheed	Asst Professor	00092137	090352	12	2080		0.758	38,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-2001001)DDIF Research		511000				0.24	12,100
	TOTAL Merani, Shaheed						1.00	**50,100**
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	352		0.050	2,500
	(37-8463-3001001)Clinical		511000				0.80	40,281
	(37-8462-1002002)HO Sur - Core Fund		511000				0.15	7,519
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,300**
Padussis, James C	Asst Professor	00090488	090352	12	1104		0.618	28,000
	(37-8461-3001001)Clinical		511000				0.38	17,300
	TOTAL Padussis, James C						1.00	**45,300**
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	64		0.252	16,500
	(37-8470-3001001)Clinical		511000				0.75	48,900
	TOTAL Schlitzkus, Lisa L						1.00	**65,400**
Summers, Jessica I	Asst Professor	00093922	090352	12	2080		0.270	12,250
	(37-8470-3001001)Clinical		511000				0.73	33,150
	TOTAL Summers, Jessica I						1.00	**45,400**
Tanner, Tiffany N	Asst Professor	00092503	090352	12			0.265	12,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.74	33,300
	TOTAL Tanner, Tiffany N						1.00	**45,300**
Urban, Marian	Asst Professor	00092855	090352	12	2080		0.020	1,000
	(37-8463-3001001)Clinical		511000				0.93	46,600
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	2,500
	TOTAL Urban, Marian						1.00	**50,100**
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	252		0.050	3,500
	(37-8468-3001001)Clinical		511000				0.95	67,070
	TOTAL Vargas Jr., Luciano M						1.00	**70,570**
Wong, Shannon L	Asst Professor	00092805	090352	12	1011		0.486	21,950
	(37-8467-3001001)Clinical		511000				0.31	13,907
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.21	9,343
	TOTAL Wong, Shannon L						1.00	**45,200**
Are, Chandrakanth	Professor	00093212	095150	12			0.575	45,998
	(37-8461-2001001)DDIF Research		511000				0.03	2,130
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	30,000
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**89,998**
Mercer, David W	Professor	00093613	095150	12	462		0.257	57,701
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.14	32,000
	TOTAL Mercer, David W						1.00	**234,253**
Oleynikov, Dmitry	Professor	00092124	095150	12			0.224	19,750

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-3001001)Clinical		511000				0.51	44,551
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	(37-8471-1002001)House Officer		511000				0.22	19,750
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,179**
Schenarts, Kimberly D	Professor	00088745	095150	12	1560		0.750	91,609
Schenarts, Paul J	Professor	00074125	095150	12	803		0.505	50,750
	(37-8470-3001001)Clinical		511000				0.18	17,850
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.32	32,000
	TOTAL Schenarts, Paul J						1.00	**100,600**
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		1.000	235,744
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	29		0.088	6,500
	(37-8461-3001001)Clinical		511000				0.91	67,420
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,920**
Thompson, Jon S	Professor	00071535	095150	12	202		0.104	16,000
	(37-8471-4001001)DDIF Administration		511000				0.52	80,000
	(37-8460-1002001)House Officer		511000				0.30	46,287
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	TOTAL Thompson, Jon S						1.00	**152,287**
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	24,848
	(34-5360-2067001)Surgery		511000				0.75	74,545
	TOTAL Casale, George P						1.00	**99,393**
Kingston, Timothy K	Assoc Professor	00083046	095152	12	757		0.500	22,750
Ly, Quan P	Assoc Professor	00092965	095152	12	697		0.063	5,000
	(37-8461-2001001)DDIF Research		511000				0.47	37,555
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,712
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(34-1905-2216909)SPORE Black Project #3		511000				0.35	28,050
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,083**
Kamenskiy, Alexey	Research Scientist	00092689	099511	12			0.000	19,358
	(34-5360-2066004)Optimal Stent Selection for		511000				0.83	77,432
	(35-5360-2013001)Surgery		511000				0.17	32,264
	TOTAL Kamenskiy, Alexey						1.00	**129,054**
Xiong, Wanfen	Research Scientist	00093611	099511	12			0.000	52,250
	(34-5360-2069001)Surgery		511000				1.00	52,250
	TOTAL Xiong, Wanfen						1.00	**104,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.554**	**1,151,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**11.554**	**1,151,363**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	134,552
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.14	32,000
	TOTAL Mercer, David W						1.00	**234,253**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**144,552**
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	1117		1.000	76,400
Borg, Carin	Administrator IV	00075437	243300	12	1506		0.724	98,532
	(37-8460-1001001)DDIF Instruction		513000				0.28	37,470
	TOTAL Borg, Carin						1.00	**136,002**
Frost, Courtney D	Administrator II	00083555	243300	12	1331		1.000	80,553
Gomez, Daniel J	Manager, Business Operations	00071841	243300	12	2080		1.000	72,489
Hanzek, Tracy L	Administrator II	00086312	243300	12	759		0.365	31,418
	(37-8468-1001001)DDIF Instruction		513000				0.64	54,690
	TOTAL Hanzek, Tracy L						1.00	**86,108**
Luther, Stacia A	Educational Programs Administrator	00090781	243300	12	2080		1.000	66,606
Prorok, Greg D	Research Operations Administrator	00076720	243300	12	2080		1.000	97,149
Rheault, Tracy A	Administrator II	00087212	243300	12			0.760	67,304
	(37-5360-4000001)Surgery		513000				0.14	12,396
	(37-5360-4001001)Surgery		513000				0.10	8,677
	TOTAL Rheault, Tracy A						1.00	**88,377**
Songster, Kimberly Renee	Administrator II	00091122	243300	12	1190		1.000	87,929
Tolliver, Patricia C	Administrator I	00071548	243300	12	836		0.534	40,660
	(37-8464-1002001)House Officer		513000				0.47	35,552
	TOTAL Tolliver, Patricia C						1.00	**76,212**
Dunn, Cheryl A	Accountant II	00087857	243301	12	2080		1.000	51,802
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	59,695
Pavlik, Jacqueline A	Research Administration Specialist	00090901	363300	12	2080		1.000	60,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.383**	**890,907**
514000 CLER/TECH/SERV WAGES								
Carson, Christina	CAST Program Associate	00088752	242400	12	2080	23.481	1.000	48,840
Marks-Shull, Paige A	Educational Programs Associate	00071366	242400	12	1040	18.100	0.500	18,823
	(37-8460-1002001)House Officer		514000				0.50	18,824
	TOTAL Marks-Shull, Paige A						1.00	**37,647**
Peterson, Kelly L	Acute Care Program Associate	00073093	242400	12	2080	21.676	1.000	45,086
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	26.265	0.500	27,316

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8471-1002001)House Officer		514000				0.50	27,316
	TOTAL Prewitt, Rhonda J						1.00	**54,632**
Swanson, Paula R	Administrative Business Associate	00089652	242400	12	2080	28.212	1.000	58,680
Vaughn, Beverly L	UME Educational Program Coordinator II	00071549	242400	12	2080	24.012	1.000	49,945
Warchola, Karol A	Administration Associate	00089797	242400	12	2080	23.368	1.000	48,605
Campbell, Sydney A	Office Associate I	00091748	242409	12	2080	18.745	1.000	38,989
Dugger, Rebecca M	Office Associate I	00089945	242409	12	2080	20.706	1.000	43,069
Gordon, Jordain A	Office Associate I	00081961	242409	12	2080	18.750	1.000	39,000
Segan, Theresa N	Office Associate I	00086384	242409	12	2080	19.526	1.000	40,614
VanHorn, Melissa M	Office Associate I	00090369	242409	12	1664	20.397	0.800	33,941
Nelson, Jacqueline N	Administrative Associate II	00080150	242412	12	2080	23.892	1.000	49,695
Hovorka, Tina	Office Associate II	00071685	242415	12	1560	22.529	0.761	35,668
	(37-5360-4000001)Surgery		514000				0.10	4,476
	(37-5360-4001001)Surgery		514000				0.14	6,715
	TOTAL Hovorka, Tina						1.00	**46,859**
McClain, Ashley S	Office Associate II	00091772	242415	12	2080	21.000	1.000	43,680
Tate, Brandi A	Office Associate II	00071555	242415	12	2080	24.064	1.000	50,053
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.561**	**672,004**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-97,891
	SUBTOTAL NONFACULTY						**26.544**	**1,609,572**
	SUBTOTAL SALARIES & WAGES						**38.098**	**2,760,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185,824
519200 FICA CONTRIBUTION								180,106
519300 HEALTH INSURANCE CONTRIBUTION								337,341
519400 LIFE INSURANCE CONTRIBUTION								2,859
	SUBTOTAL BENEFITS							**706,130**
	TOTAL PERSONAL SERVICES							**3,467,065**
	COST OBJECT TOTAL							**3,467,065**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12			0.425	42,158
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,861
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.05	4,680
	(37-8480-2001001)DDIF Research		511000				0.19	38,251
	(34-5370-2002001)Emergency Medicine		511000				0.18	17,550
	(35-5370-2000001)Emergency Medicine		511000				0.12	11,700
	TOTAL Li, Yulong						1.00	**118,200**
TBA	Professor	00093256	090350	12			0.000	28,153
Wadman, Michael C	Professor	00085878	090350	12	27		0.057	6,986
	(37-8480-3001001)Clinical		511000				0.34	42,388
	(37-8480-3001001)Clinical		512000				0.60	100,100
	TOTAL Wadman, Michael C						1.00	**149,474**
Barksdale, Aaron N	Assoc Professor	00092645	090351	12			0.211	17,479
	(37-8480-3001001)Clinical		511000				0.54	44,408
	(37-8480-1002002)House Officer Emer Med Core		511000				0.25	21,113
	TOTAL Barksdale, Aaron N						1.00	**83,000**
Marx, Jared T	Assoc Professor	00084705	090351	12	416		0.281	14,074
	(37-8480-4001001)DDIF Administration		511000				0.49	24,510
	(37-8480-1002002)House Officer Emer Med Core		511000				0.23	11,516
	TOTAL Marx, Jared T						1.00	**50,100**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	526		0.474	53,546
	(37-8480-4001001)DDIF Administration		511000				0.15	16,548
	(31-5101-0001)Dean College Of Medicine		511000				0.29	32,890
	(36-5370-2009001)Emergency Medicine		511000				0.04	4,240
	(37-8480-1002002)House Officer Emer Med Core		511000				0.05	5,758
	TOTAL Zeger, Wesley G						1.00	**112,982**
Cutright, Amy L	Asst Professor	00092939	090352	12	965		0.458	36,829
	(37-8480-1002002)House Officer Emer Med Core		511000				0.54	43,671
	TOTAL Cutright, Amy L						1.00	**80,500**
Ernest, Eric V	Asst Professor	00092172	090352	12			0.122	9,824
	(37-8480-3001001)Clinical		511000				0.73	58,778
	(37-8480-2001001)DDIF Research		511000				0.07	5,899
	(36-5210-3006001)Family Medicine		511000				0.07	5,899
	TOTAL Ernest, Eric V						1.00	**80,400**
Kalin, Daniel J	Asst Professor	00092786	090352	12	441		0.181	8,150

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.27	11,950
	(37-8480-2001001)DDIF Research		511000				0.55	25,000
	TOTAL Kalin, Daniel J						1.00	**45,100**
Mahal, Elizabeth	Asst Professor	00092548	090352	12	441		0.260	11,745
	(37-8480-3001001)Clinical		511000				0.46	20,855
	(37-8480-4001001)DDIF Administration		511000				0.28	12,500
	TOTAL Mahal, Elizabeth						1.00	**45,100**
Mahapatra, Jyoti S	Asst Professor	00093258	090352	12	62		0.030	2,044
	(37-8480-3001001)Clinical		511000				0.97	66,489
	TOTAL Mahapatra, Jyoti S						1.00	**68,533**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	634		0.331	16,693
	(37-8480-3001001)Clinical		511000				0.42	21,107
	(37-8480-4001001)DDIF Administration		511000				0.25	12,500
	TOTAL Mathiasen, Ross E						1.00	**50,300**
Muelleman, Robert L	Professor	00089559	095150	12			0.085	15,384
	(37-8480-3001001)Clinical		511000				0.69	124,821
	(37-8480-2001001)DDIF Research		511000				0.22	40,000
	TOTAL Muelleman, Robert L						1.00	**180,205**
Walker, Richard	Professor	00075869	095150	12	268		0.074	11,745
	(37-8480-3001001)Clinical		511000				0.36	60,164
	(37-8480-4001001)DDIF Administration		511000				0.07	12,500
	TOTAL Walker, Richard						0.50	**84,409**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	404		0.160	13,419
	(37-8480-3001001)Clinical		511000				0.84	70,497
	TOTAL Cooper, Jeffrey S						1.00	**83,916**
McClay, James C	Assoc Professor	00092180	095152	12			0.017	1,425
	(34-5301-2077002)Deploying ONC national Stan		511000				0.22	18,510
	(36-5370-2011001)Emergency Medicine		511000				0.12	10,000
	(36-5370-2013001)Emergency Medicine		511000				0.02	2,000
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.23	19,036
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.31	26,120
	(36-5370-2006102)Greater Plains Collaborativ		511000				0.08	7,019
	TOTAL McClay, James C						1.00	**84,110**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12			0.342	22,466
	(37-8480-3001001)Clinical		511000				0.47	30,631
	(37-8480-4001001)DDIF Administration		511000				0.19	12,500
	TOTAL Hernandez, Cynthia L						1.00	**65,597**
Larsen, Timothy J	Asst Professor	00092178	095154	12	327		0.134	15,718

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.87	101,794
	TOTAL Larsen, Timothy J						1.00	**117,512**
Meinke, Lisa M	Asst Professor	00092279	095154	12	745		0.353	22,466
	(37-8480-3001001)Clinical		511000				0.26	16,681
	(37-8480-1002002)House Officer Emer Med Core		511000				0.39	24,477
	TOTAL Meinke, Lisa M						1.00	**63,624**
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	953		0.520	20,957
	(37-8480-3001001)Clinical		511000				0.48	19,343
	TOTAL Carlsson Buchta, Erica L						1.00	**40,300**
Jones, Phillip I	Instructor	00093496	095158	12	193		0.159	10,478
	(37-8480-3001001)Clinical		511000				0.34	22,553
	TOTAL Jones, Phillip I						0.50	**33,031**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.674**	**381,739**
SUBTOTAL FACULTY							**4.674**	**381,739**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	568		1.000	79,689
514000 CLER/TECH/SERV WAGES								
Noyes, Heather A	Education Program Coordinator	00071721	242400	12	1040	23.100	0.500	24,024
	(37-8480-4001001)DDIF Administration		514000				0.04	2,085
	(37-8480-1002001)House Officer		514000				0.46	21,939
	TOTAL Noyes, Heather A						1.00	**48,048**
Leister, Randy S	Office Associate I	00077056	242409	12	2080	20.106	1.000	41,820
Blessing, Amanda M	Office Associate II	00072601	242415	12	2080	22.212	1.000	46,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**112,044**
SUBTOTAL NONFACULTY							**3.500**	**191,733**
SUBTOTAL SALARIES & WAGES							**8.174**	**573,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,446
519200 FICA CONTRIBUTION								34,355
519300 HEALTH INSURANCE CONTRIBUTION								64,348
519400 LIFE INSURANCE CONTRIBUTION								545
SUBTOTAL BENEFITS								**134,694**
TOTAL PERSONAL SERVICES								**708,166**
COST OBJECT TOTAL								**708,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,464
530000 OPERATING SUPPLIES								10,219
	TOTAL NET OPERATING EXPENSES							**21,683**
	COST OBJECT TOTAL							**21,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NE Biocontainment Unit (33-5301-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Cytogenetic Technologist III	00091852	293333	12	1456		0.700	33,995
TBA	Cytogenetic Technologist IV	00087817	293334	12	2080		1.000	60,795
TBA	Cytogenetic Technologist IV	00091246	293334	12	1664		0.800	42,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**137,239**
SUBTOTAL NONFACULTY							**2.500**	**137,239**
SUBTOTAL SALARIES & WAGES							**2.500**	**137,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,039
519200 FICA CONTRIBUTION								7,274
519300 HEALTH INSURANCE CONTRIBUTION								15,234
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**29,266**
TOTAL PERSONAL SERVICES								**166,505**
COST OBJECT TOTAL								**166,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dudzik, Mary L	Editorial/Office Associate	00088995	242400	12	2080	21.035	1.000	43,753
SUBTOTAL NONFACULTY							**1.000**	**43,753**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								4,857
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**9,330**
TOTAL PERSONAL SERVICES								**53,083**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								**225**
COST OBJECT TOTAL								**53,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: HLA Typing (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Shannen R	DNA Analyst	00091635	293300	12	2080		1.000	62,609
Choquette, Joseph L	DNA Analyst	00071811	293300	12	2080		1.000	65,055
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	2080		1.000	90,864
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	1040		0.500	21,276
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.20	8,387
	(37-5120-1005001)Vickery Professorship		513000				0.30	12,889
	TOTAL Schweikart, Courtney A						1.00	**42,552**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**239,804**
SUBTOTAL NONFACULTY							**3.500**	**239,804**
SUBTOTAL SALARIES & WAGES							**3.500**	**239,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,551
519200 FICA CONTRIBUTION								12,710
519300 HEALTH INSURANCE CONTRIBUTION								26,618
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,016
SUBTOTAL BENEFITS								**51,135**
TOTAL PERSONAL SERVICES								**290,939**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								95,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,000**
COST OBJECT TOTAL								**418,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
Iwen, Peter C	Professor	00090218	095150	12	133		0.064	9,216
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
Murphy, Caitlin N	Asst Professor	00093022	095154	12	520		0.250	19,460
	(37-8430-3001001)Clinical		511000				0.50	38,919
	(37-8430-2001001)DDIF Research		511000				0.15	11,676
	(36-5301-2346001)Pathology/Microbiology		511000				0.05	3,892
	(36-5301-2351001)Pathology/Microbiology		511000				0.05	3,892
	TOTAL Murphy, Caitlin N						1.00	**77,839**
TBA	Asst Professor	00092984	095154	12	237		0.114	11,142
	TOTAL 511000 TENURED FACULTY SALARIES						**0.428**	**54,818**
SUBTOTAL FACULTY							**0.428**	**54,818**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Flaherty, Kacie D	Molecular Laboratory Technologist III	00091891	293300	12	1456		0.700	39,565
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.30	16,957
	TOTAL Flaherty, Kacie D						1.00	**56,522**
McCutchen, Emily L	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	28,261

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.50	28,261
	TOTAL McCutchen, Emily L						1.00	**56,522**
Li, Bin	Medical Technologist	00091154	293305	12	104		0.050	2,669
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.54	28,828
	(33-5301-3477)Public Health Chemistry Servic		513000				0.41	21,887
	TOTAL Li, Bin						1.00	**53,384**
Trotter, Sarah A	Medical Technologist	00090871	293305	12	1040		0.500	28,903
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.50	28,903
	TOTAL Trotter, Sarah A						1.00	**57,806**
Staffend, Nicholas A	Bioinformatics Programmer/Analyst	00086669	302300	12	1040		0.500	35,612
	(34-5301-2077002)Deploying ONC national Stan		513000				0.50	35,613
	TOTAL Staffend, Nicholas A						1.00	**71,225**
Bartling, Amanda M	Researcher	00071374	363308	12	1040		0.500	26,511
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.50	26,511
	TOTAL Bartling, Amanda M						1.00	**53,022**
Herrera, Vicki L	Researcher	00089103	363308	12	458		0.220	14,070
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.78	49,883
	TOTAL Herrera, Vicki L						1.00	**63,953**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.970**	**175,591**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00077234	242409	12	416	19.212	0.200	7,992
SUBTOTAL NONFACULTY							**3.170**	**183,583**
SUBTOTAL SALARIES & WAGES							**3.598**	**238,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,490
519200 FICA CONTRIBUTION								12,635
519300 HEALTH INSURANCE CONTRIBUTION								26,463
519400 LIFE INSURANCE CONTRIBUTION								238
519800 WORKERS COMPENSATION								1,010
SUBTOTAL BENEFITS								**50,836**
TOTAL PERSONAL SERVICES								**289,237**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
530000 OPERATING SUPPLIES								55,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**94,000**
COST OBJECT TOTAL		4204						**383,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Bin	Medical Technologist	00091154	293305	12	853		0.410	21,887
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.54	28,828
	(33-5301-3476)Public Health Lab Services		513000				0.05	2,669
	TOTAL Li, Bin						1.00	**53,384**
Moran, David M	Researcher	00090448	363308	12	1082		0.520	33,059
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.48	30,516
	TOTAL Moran, David M						1.00	**63,575**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.930**	**54,946**
SUBTOTAL NONFACULTY							**0.930**	**54,946**
SUBTOTAL SALARIES & WAGES							**0.930**	**54,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,418
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								6,099
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**11,717**
TOTAL PERSONAL SERVICES								**66,663**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,364
530000 OPERATING SUPPLIES								17,870
540000 TRAVEL EXPENSE								3,610
550000 CAPITAL OUTLAY								5,280
TOTAL NET OPERATING EXPENSES								**53,124**
COST OBJECT TOTAL								**119,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Medical Technologist	00091154	293305	12	104		0.050	2,623
TBA	Researcher	00090448	363308	12	208		0.100	6,249
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**8,872**
SUBTOTAL NONFACULTY							**0.150**	**8,872**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								985
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,892**
TOTAL PERSONAL SERVICES								**10,764**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								398
530000 OPERATING SUPPLIES								861
TOTAL NET OPERATING EXPENSES								**1,259**
COST OBJECT TOTAL								**12,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holzapfel, Melissa S	Tissue Sciences Facility Supervisor	00072862	363300	12	1914		0.920	69,511
	(34-5507-2026304)CORE C - The Molecular Biol		513000				0.08	6,044
	TOTAL Holzapfel, Melissa S						1.00	**75,555**
Jiang, Jiang	Histologist, Senior	00071904	363300	12	2080		1.000	53,237
McCon, Kathleen E	Histology Technologist	00090564	363300	12	2080		1.000	49,298
Ratekin, Angela K	Histology Technologist	00071725	363300	12	2080		1.000	51,893
Sun, Lijun	Histology Technologist	00091678	363300	12	177		0.085	4,190
	(34-5507-2026304)CORE C - The Molecular Biol		513000				0.42	20,459
	(34-1901-2117043)Histological Support		513000				0.50	24,649
	TOTAL Sun, Lijun						1.00	**49,298**
TBA	Tissue Services Technologist	00088501	363300	12	2080		1.000	46,226
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.005**	**274,355**
SUBTOTAL NONFACULTY							**5.005**	**274,355**
SUBTOTAL SALARIES & WAGES							**5.005**	**274,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,072
519200 FICA CONTRIBUTION								14,541
519300 HEALTH INSURANCE CONTRIBUTION								30,453
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								1,162
SUBTOTAL BENEFITS								**58,502**
TOTAL PERSONAL SERVICES								**332,857**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,163
530000 OPERATING SUPPLIES								90,386
540000 TRAVEL EXPENSE								1,857
550000 CAPITAL OUTLAY								25,703
TOTAL NET OPERATING EXPENSES								**215,109**
COST OBJECT TOTAL								**547,966**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Toxicology Testing (33-5301-5007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beall, Gregory R	Chemical Laboratory Technologist III	00072143	293305	12	1872		0.900	42,933
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.10	4,770
	TOTAL Beall, Gregory R						1.00	**47,703**
SUBTOTAL NONFACULTY							**0.900**	**42,933**
SUBTOTAL SALARIES & WAGES							**0.900**	**42,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,889
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								4,766
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**9,155**
TOTAL PERSONAL SERVICES								**52,088**
COST OBJECT TOTAL								**52,088**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	94		0.045	6,458
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
SUBTOTAL FACULTY							**0.045**	**6,458**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00077234	242409	12	208	19.212	0.100	3,996
SUBTOTAL NONFACULTY							**0.100**	**3,996**
SUBTOTAL SALARIES & WAGES							**0.145**	**10,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								460
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								1,161
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**2,229**
TOTAL PERSONAL SERVICES								**12,683**
COST OBJECT TOTAL								**12,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DRC II Path/Micro (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,580
	TOTAL NET OPERATING EXPENSES							**1,370,580**
	COST OBJECT TOTAL							**1,370,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Nebraska Neurosciences Lecture Series (33-5305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
540000 TRAVEL EXPENSE								7,340
	TOTAL NET OPERATING EXPENSES							**13,340**
	COST OBJECT TOTAL							**13,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12			0.094	15,000
	(33-4363-1216)FAHCT		511000				0.91	145,029
	TOTAL Warkentin, Phyllis I						1.00	**160,029**
SUBTOTAL FACULTY							**0.094**	**15,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Che, Myhanh Thi	Research Manager	00086045	363305	12	988		0.475	35,293
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		513000				0.03	1,857
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	37,150
	TOTAL Che, Myhanh Thi						1.00	**74,300**
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	23,357
	(34-5160-2110416)CHAIN - Cell/Tissue/Animal		513000				0.15	7,007
	(34-5160-2082001)Pharmacology		513000				0.18	8,176
	(34-5160-2094204)SMART HAND Poluektova		513000				0.18	8,176
	TOTAL Wu, Li						1.00	**46,716**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.975**	**58,650**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	520	18.084	0.250	9,403
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	28,211
	TOTAL Grutel, Theresa Marie						1.00	**37,614**
Leba, Tam	Research Technician I	00072178	361502	12	936	15.339	0.450	14,358
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.05	1,595
	TOTAL Leba, Tam						0.50	**15,953**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	520	18.663	0.250	9,705
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	29,114
	TOTAL Ly, Na						1.00	**38,819**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**33,466**
SUBTOTAL NONFACULTY							**1.925**	**92,116**
SUBTOTAL SALARIES & WAGES							**2.019**	**107,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,713
519200 FICA CONTRIBUTION								5,677
519300 HEALTH INSURANCE CONTRIBUTION								11,890
519400 LIFE INSURANCE CONTRIBUTION		4212						107
519800 WORKERS COMPENSATION								454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**22,841**
	TOTAL PERSONAL SERVICES							**129,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**86,000**
	COST OBJECT TOTAL							**215,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,596
530000 OPERATING SUPPLIES								30,000
	TOTAL NET OPERATING EXPENSES							**32,596**
	COST OBJECT TOTAL							**32,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,369
	TOTAL NET OPERATING EXPENSES							**2,369**
	COST OBJECT TOTAL							**2,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: MIECHV&CityMatch (33-5311-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Public Health Project Coordinator	00089161	262300	12	1040		0.500	24,082
TBA	Senior Public Health Project Coordinator	00089888	263300	12	1560		0.750	39,591
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**63,673**
SUBTOTAL NONFACULTY							**1.250**	**63,673**
SUBTOTAL SALARIES & WAGES							**1.250**	**63,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,802
519200 FICA CONTRIBUTION								3,375
519300 HEALTH INSURANCE CONTRIBUTION								7,068
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**13,579**
TOTAL PERSONAL SERVICES								**77,252**
COST OBJECT TOTAL								**77,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Ohio Inst BirthOutCm (33-5311-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Public Health Project Coordinator	00089161	262300	12	1040		0.500	24,082
TBA	Director of Programs	00091542	263300	12	104		0.050	4,433
TBA	Health Data Analyst	00090598	363302	12	208		0.100	5,793
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**34,308**
SUBTOTAL NONFACULTY							**0.650**	**34,308**
SUBTOTAL SALARIES & WAGES							**0.650**	**34,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,510
519200 FICA CONTRIBUTION								1,818
519300 HEALTH INSURANCE CONTRIBUTION								3,808
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**7,315**
TOTAL PERSONAL SERVICES								**41,623**
COST OBJECT TOTAL								**41,623**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Zika CNI Advant LLC (33-5311-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	104		0.050	5,889
	(31-5101-8067)Ind Cst - City Match Program		513000				0.33	38,863
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.15	17,665
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.20	23,553
	(34-5311-3017001)Pediatrics		513000				0.10	11,776
	(36-5311-3019001)Pediatrics		513000				0.15	17,665
	(36-5311-3021001)Pediatrics		513000				0.02	2,355
	TOTAL Abresch, Chad J						1.00	**117,766**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12			0.250	14,625
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	5,850
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.19	11,115
	(36-5311-2006001)Pediatrics		513000				0.22	12,870
	(36-5311-3019001)Pediatrics		513000				0.05	2,925
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,925
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.14	8,190
	TOTAL Le, Lynne						1.00	**58,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**20,514**
SUBTOTAL NONFACULTY							**0.300**	**20,514**
SUBTOTAL SALARIES & WAGES							**0.300**	**20,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								903
519200 FICA CONTRIBUTION								1,087
519300 HEALTH INSURANCE CONTRIBUTION								2,277
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**4,375**
TOTAL PERSONAL SERVICES								**24,889**
COST OBJECT TOTAL								**24,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	79		0.038	12,124
	(37-8440-3001001)Clinical		511000				0.66	211,509
	(37-8440-4001001)DDIF Administration		511000				0.30	95,843
	TOTAL Zhou, Sumin						1.00	**319,476**
SUBTOTAL FACULTY							**0.038**	**12,124**
SUBTOTAL SALARIES & WAGES							**0.038**	**12,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								643
519300 HEALTH INSURANCE CONTRIBUTION								1,346
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,585**
TOTAL PERSONAL SERVICES								**14,709**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								18,000
TOTAL NET OPERATING EXPENSES								**18,000**
COST OBJECT TOTAL								**32,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lundeby, Shea M	MRI Engineer	00091300	273300	12	757		0.364	27,105
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.14	10,142
	TOTAL Lundeby, Shea M						0.50	**37,247**
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	1414		1.000	54,429
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.364**	**81,534**
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	2080	19.495	0.500	20,275
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.50	20,275
	TOTAL Mellon, Melissa L						1.00	**40,550**
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	1022	18.852	0.491	19,269
	(34-5350-2012008)Project 3: Molecular Imagin		514000				0.51	19,943
	TOTAL Tanwir, Ahmad						1.00	**39,212**
Xu, Lirong	Radiology Research Associate	00071971	362500	12	1040	19.462	0.500	20,240
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.50	20,240
	TOTAL Xu, Lirong						1.00	**40,480**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.491**	**59,784**
SUBTOTAL NONFACULTY							**2.855**	**141,318**
SUBTOTAL SALARIES & WAGES							**2.855**	**141,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,218
519200 FICA CONTRIBUTION								7,490
519300 HEALTH INSURANCE CONTRIBUTION								15,686
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								599
SUBTOTAL BENEFITS								**30,134**
TOTAL PERSONAL SERVICES								**171,452**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**173,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Kaihong	Assoc Professor	00093518	095152	12	208		0.100	10,762
	(37-8430-4001001)DDIF Administration		511000				0.20	21,524
	(37-8430-2001001)DDIF Research		511000				0.40	43,048
	(31-5301-0001)Pathology/Microbiology		511000				0.30	32,285
	TOTAL Su, Kaihong						1.00	**107,619**
SUBTOTAL FACULTY							**0.100**	**10,762**
SUBTOTAL SALARIES & WAGES							**0.100**	**10,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								861
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,747**
TOTAL PERSONAL SERVICES								**12,509**
COST OBJECT TOTAL								**12,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Keer	Assoc Professor	00090487	090351	12	520		0.250	28,714
	(37-8430-4001001)DDIF Administration		511000				0.30	34,457
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,635
	(34-5301-2086001)Pathology/Microbiology		511000				0.34	39,051
	TOTAL Sun, Keer						1.00	**114,857**
SUBTOTAL FACULTY							**0.250**	**28,714**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist II	00091316	363307	12	2080		1.000	40,193
SUBTOTAL NONFACULTY							**1.000**	**40,193**
SUBTOTAL SALARIES & WAGES							**1.250**	**68,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,136
519200 FICA CONTRIBUTION								3,170
519300 HEALTH INSURANCE CONTRIBUTION								5,513
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**11,180**
TOTAL PERSONAL SERVICES								**80,087**
COST OBJECT TOTAL								**80,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project - Bioimag (34-5301-2071109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yajjala, Vijaya Kumar	Research Technologist II	00091317	363307	12	2080		1.000	45,788
SUBTOTAL NONFACULTY							**1.000**	**45,788**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,419
519200 FICA CONTRIBUTION								2,106
519300 HEALTH INSURANCE CONTRIBUTION								3,663
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**7,428**
TOTAL PERSONAL SERVICES								**53,216**
COST OBJECT TOTAL								**53,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project - Admin C (34-5301-2071209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12			0.109	18,960
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	29,075
	(34-5301-2071309)Staphylococcal Biofilm Proj		511000				0.27	47,400
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.24	67,143
	(36-5301-2359001)Medical Countermeasure Drug		512100				0.11	18,868
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,845
	TOTAL Bayles, Kenneth W						1.00	**209,641**
SUBTOTAL FACULTY							**0.109**	**18,960**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363300	12	62		0.030	2,233
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	TOTAL Qiu, Fang						1.00	**74,435**
Shostrom, Valerie K	Statistician III	00071226	363300	12	42		0.020	1,503
	(31-5401-0001)Dean-College of Public Health		513000				0.48	36,053
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,756
	(37-5115-1007001)Primary Care Residency		513000				0.45	33,801
	TOTAL Shostrom, Valerie K						1.00	**75,113**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**3,736**
514000 CLER/TECH/SERV WAGES								
Brown, Kara S	Office Associate II	00090953	242415	12	1976	23.152	0.950	45,746
	(31-5301-0001)Pathology/Microbiology		514000				0.05	2,408
	TOTAL Brown, Kara S	4228					1.00	**48,154**
SUBTOTAL NONFACULTY							**1.000**	**49,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project - Admin C (34-5301-2071209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.109**	**68,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								3,148
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								290
	SUBTOTAL BENEFITS							**11,103**
	TOTAL PERSONAL SERVICES							**79,545**
	COST OBJECT TOTAL							**79,545**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2071309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12			0.271	47,400
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	29,075
	(34-5301-2071209)Staphylococcal Biofilm Proj		511000				0.11	18,960
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.24	67,143
	(36-5301-2359001)Medical Countermeasure Drug		512100				0.11	18,868
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,845
	TOTAL Bayles, Kenneth W						1.00	**209,641**
Sadykov, Marat R	Asst Professor	00092218	095154	12	2080		1.000	70,106
	TOTAL 511000 TENURED FACULTY SALARIES						**1.271**	**117,506**
SUBTOTAL FACULTY							**1.271**	**117,506**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Benjamin M	Research Technologist I	00071579	362302	12	740		0.356	13,825
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.64	25,048
	TOTAL White, Benjamin M						1.00	**38,873**
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1067		0.513	25,165
	(31-5721-0103)Bayles Basic Science Research		513000				0.49	26,535
	TOTAL Ahn, Jongsam						1.00	**51,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.869**	**38,990**
SUBTOTAL NONFACULTY							**0.869**	**38,990**
SUBTOTAL SALARIES & WAGES							**2.140**	**156,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,851
519200 FICA CONTRIBUTION								7,199
519300 HEALTH INSURANCE CONTRIBUTION								12,520
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								663
SUBTOTAL BENEFITS								**25,390**
TOTAL PERSONAL SERVICES								**181,886**
COST OBJECT TOTAL								**181,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 2 (34-5301-2071409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	680		0.327	47,400
	(37-8430-3001001)Clinical		511000				0.04	5,729
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(31-5301-0001)Pathology/Microbiology		511000				0.21	29,783
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**173,917**
Kielian, Tammy L	Professor	00093504	095150	12	106		0.051	9,480
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.378**	**56,880**
SUBTOTAL FACULTY							**0.378**	**56,880**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lehman, McKenzie	Post-Doc Rsch Assoc	00092517	095075	12	2080		1.000	49,273
SUBTOTAL NONFACULTY							**1.000**	**49,273**
SUBTOTAL SALARIES & WAGES							**1.378**	**106,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,291
519200 FICA CONTRIBUTION								4,883
519300 HEALTH INSURANCE CONTRIBUTION								8,492
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS		4231						**17,222**
TOTAL PERSONAL SERVICES								**123,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 2 (34-5301-2071409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							123,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 3 (34-5301-2071509)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	106		0.051	9,480
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
SUBTOTAL FACULTY							**0.051**	**9,480**
SUBTOTAL SALARIES & WAGES							**0.051**	**9,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,537**
TOTAL PERSONAL SERVICES								**11,017**
COST OBJECT TOTAL								**11,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2071609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	135		0.065	9,480
	(37-8430-3001001)Clinical		511000				0.04	5,729
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(31-5301-0001)Pathology/Microbiology		511000				0.21	29,783
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**173,917**
Kielian, Tammy L	Professor	00093504	095150	12	530		0.255	47,400
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	TOTAL Kielian, Tammy L						1.00	**194,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.320**	**56,880**
SUBTOTAL FACULTY							**0.320**	**56,880**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heim, Cortney E	Senior Scientist	00091092	363300	12	2080		1.000	59,687
SUBTOTAL NONFACULTY							**1.000**	**59,687**
SUBTOTAL SALARIES & WAGES							**1.320**	**116,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,614
519200 FICA CONTRIBUTION								5,362
519300 HEALTH INSURANCE CONTRIBUTION								9,325
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								494
SUBTOTAL BENEFITS		4234						**18,912**
TOTAL PERSONAL SERVICES								**135,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2071609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							135,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	312		0.150	13,140
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,948
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,380
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,754
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,381
	TOTAL Dong, Yuxiang						1.00	**87,603**
Bayles, Kenneth W	Professor	00078893	095150	12			0.054	9,350
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	29,075
	(34-5301-2071209)Staphylococcal Biofilm Proj		511000				0.11	18,960
	(34-5301-2071309)Staphylococcal Biofilm Proj		511000				0.27	47,400
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.24	67,143
	(36-5301-2359001)Medical Countermeasure Drug		512100				0.11	18,868
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,845
	TOTAL Bayles, Kenneth W						1.00	**209,641**
Kielian, Tammy L	Professor	00093504	095150	12	104		0.050	9,350
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
Wang, Guangshun	Assoc Professor	00089027	095152	12	624		0.300	34,760
	(37-8430-4001001)DDIF Administration		511000				0.30	34,760
	(37-8430-2001001)DDIF Research		511000				0.15	17,380
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,174
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,794
	TOTAL Wang, Guangshun						1.00	**115,868**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.554**	**66,600**
SUBTOTAL FACULTY							**0.554**	**66,600**
NONFACULTY								
514000 CLER/TECH/SERV WAGES		4236						
Lushnikova, Tamara	Research Technician II	00091284	362501	12	2080	15.606	1.000	32,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Lakshmaiah Narayana, Jayaram	Post-Doc Rsch Assoc	00092885	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**2.000**	**75,977**
SUBTOTAL SALARIES & WAGES							**2.554**	**142,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,420
519200 FICA CONTRIBUTION								6,559
519300 HEALTH INSURANCE CONTRIBUTION								11,406
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								604
SUBTOTAL BENEFITS								**23,132**
TOTAL PERSONAL SERVICES								**165,709**
COST OBJECT TOTAL								**165,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12			0.166	29,075
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2071209)Staphylococcal Biofilm Proj		511000				0.11	18,960
	(34-5301-2071309)Staphylococcal Biofilm Proj		511000				0.27	47,400
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.24	67,143
	(36-5301-2359001)Medical Countermeasure Drug		512100				0.11	18,868
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**209,641**
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12	416		0.200	20,757
	(37-8430-4001001)DDIF Administration		511000				0.26	26,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,757
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	35,287
	TOTAL Chittezham Thomas, Vinai						1.00	**103,785**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.366**	**49,832**
SUBTOTAL FACULTY							**0.366**	**49,832**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12			0.051	8,845
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2071209)Staphylococcal Biofilm Proj		511000				0.11	18,960
	(34-5301-2071309)Staphylococcal Biofilm Proj		511000				0.27	47,400
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.24	67,143
	(36-5301-2359001)Medical Countermeasure Drug		512100				0.11	18,868
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**209,641**
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Researcher	00071319	363308	12	2080		1.000	51,778
515000 OTH ACAD SAL & WAGES								
Prahlad, Janani	Post-Doc Rsch Assoc	00092272	095075	12	2080		1.000	49,273
SUBTOTAL NONFACULTY							**2.051**	**109,896**
SUBTOTAL SALARIES & WAGES							**2.417**	**159,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,952
519200 FICA CONTRIBUTION		4238						7,347
519300 HEALTH INSURANCE CONTRIBUTION								12,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								677
	SUBTOTAL BENEFITS							**25,914**
	TOTAL PERSONAL SERVICES							**185,642**
	COST OBJECT TOTAL							**185,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Deploying ONC national Standards in Supp (34-5301-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12			0.099	9,480
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	48,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Campbell, James R	Professor	00071313	095150	12	293		0.141	18,330
	(37-8327-2001001)DDIF Research		511000				0.25	32,700
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,000
	(37-5227-1004001)IDX Special Development		511000				0.07	8,939
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.46	60,000
	TOTAL Campbell, James R						1.00	**129,969**
Campbell, Walter S	Assoc Professor	00092235	095152	12	672		0.323	42,610
	(37-8430-4001001)DDIF Administration		511000				0.22	28,407
	(37-8430-2001001)DDIF Research		511000				0.16	21,305
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	7,102
	(31-5301-0001)Pathology/Microbiology		511000				0.25	32,611
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**142,035**
McClay, James C	Assoc Professor	00092180	095152	12			0.220	18,510
	(31-5370-0001)Emergency Medicine		511000				0.02	1,425
	(36-5370-2011001)Emergency Medicine		511000				0.12	10,000
	(36-5370-2013001)Emergency Medicine		511000				0.02	2,000
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.23	19,036
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.31	26,120
	(36-5370-2006102)Greater Plains Collaborativ		511000				0.08	7,019
	TOTAL McClay, James C						1.00	**84,110**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.783**	**88,930**
SUBTOTAL FACULTY							**0.783**	**88,930**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4240						
Narayana, Yeshwanth R	Bioinformatics Database Analyst	00076144	302300	12	2080		1.000	72,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Deploying ONC national Standards in Supp (34-5301-2077002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pedersen, Jay Gerard	Bioinformatics Research Analyst	00071317	302300	12	1248		0.600	33,115
	(36-5370-2006002)Greater Plains Collaborativ		513000				0.40	22,077
	TOTAL Pedersen, Jay Gerard						1.00	**55,192**
Staffend, Nicholas A	Bioinformatics Programmer/Analyst	00086669	302300	12	1040		0.500	35,613
	(33-5301-3476)Public Health Lab Services		513000				0.50	35,612
	TOTAL Staffend, Nicholas A						1.00	**71,225**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**141,378**
SUBTOTAL NONFACULTY							**2.100**	**141,378**
SUBTOTAL SALARIES & WAGES							**2.883**	**230,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,140
519200 FICA CONTRIBUTION								10,594
519300 HEALTH INSURANCE CONTRIBUTION								18,425
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								976
SUBTOTAL BENEFITS								**37,365**
TOTAL PERSONAL SERVICES								**267,673**
COST OBJECT TOTAL								**267,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Assoc Professor	00089027	095152	12	104		0.050	5,794
	(37-8430-4001001)DDIF Administration		511000				0.30	34,760
	(37-8430-2001001)DDIF Research		511000				0.15	17,380
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,174
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	34,760
	TOTAL Wang, Guangshun						1.00	**115,868**
SUBTOTAL FACULTY							**0.050**	**5,794**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								464
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**942**
TOTAL PERSONAL SERVICES								**6,736**
COST OBJECT TOTAL								**6,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular diagnostic and prognostic sign (34-5301-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12			0.019	1,896
	(37-8430-4001001)DDIF Administration		511000				0.25	24,293
	(37-8430-1002001)House Officer		511000				0.50	49,700
	(34-1901-2117049)Lymphoma Support		511000				0.02	1,870
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,319
	TOTAL Greiner, Timothy C						1.00	**99,078**
Iqbal, Javeed	Assoc Professor	00092426	095152	12	173		0.083	10,966
	(37-8430-4001001)DDIF Administration		511000				0.30	39,638
	(37-8430-2001001)DDIF Research		511000				0.42	55,097
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,425
	TOTAL Iqbal, Javeed						1.00	**132,126**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.102**	**12,862**
SUBTOTAL FACULTY							**0.102**	**12,862**
SUBTOTAL SALARIES & WAGES							**0.102**	**12,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								1,029
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,088**
TOTAL PERSONAL SERVICES								**14,950**
COST OBJECT TOTAL								**14,950**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Polarized Chlamydial Cell Division in th (34-5301-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	749		0.360	19,800
	(37-8430-4001001)DDIF Administration		511000				0.48	57,600
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,600
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,600
	TOTAL Ouellette, Scot P						1.00	**120,000**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	23,400
	(37-8430-4001001)DDIF Administration		511000				0.48	57,600
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,600
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,600
	TOTAL Ouellette, Scot P						1.00	**120,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**43,200**
SUBTOTAL FACULTY							**0.360**	**43,200**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lee, Jeonghoon	Post-Doc Rsch Assoc	00093259	095075	12	2080		1.000	45,788
SUBTOTAL NONFACULTY							**1.000**	**45,788**
SUBTOTAL SALARIES & WAGES							**1.360**	**88,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,759
519200 FICA CONTRIBUTION								4,093
519300 HEALTH INSURANCE CONTRIBUTION								7,119
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								377
SUBTOTAL BENEFITS								**14,437**
TOTAL PERSONAL SERVICES								**103,425**
COST OBJECT TOTAL								**103,425**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Role of Arginine Catabolic Pathways in M (34-5301-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	116		0.055	6,330
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.05	5,920
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.59	68,453
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.06	6,330
	(34-1905-2233001)Eppley		511000				0.03	3,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.21	24,624
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**127,453**
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12	707		0.340	35,287
	(37-8430-4001001)DDIF Administration		511000				0.26	26,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,757
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	20,757
	TOTAL Chittezham Thomas, Vinai						1.00	**103,785**
Chaudhari, Sujata S	Instructor	00092587	095158	12	1040		0.500	31,136
	(31-5301-0001)Pathology/Microbiology		511000				0.50	31,135
	TOTAL Chaudhari, Sujata S						1.00	**62,271**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.895**	**72,753**
SUBTOTAL FACULTY							**0.895**	**72,753**
SUBTOTAL SALARIES & WAGES							**0.895**	**72,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,255
519200 FICA CONTRIBUTION								3,347
519300 HEALTH INSURANCE CONTRIBUTION								5,820
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**11,803**
TOTAL PERSONAL SERVICES								**84,556**
COST OBJECT TOTAL								**84,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	166		0.080	4,400
	(37-8430-4001001)DDIF Administration		511000				0.48	57,600
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,600
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	43,200
	TOTAL Ouellette, Scot P						1.00	**120,000**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	520		0.250	13,047
	(37-8430-4001001)DDIF Administration		511000				0.50	63,594
	(37-8430-2001001)DDIF Research		511000				0.25	31,797
	TOTAL Rucks, Elizabeth A						1.00	**127,188**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,200
	(37-8430-4001001)DDIF Administration		511000				0.48	57,600
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,600
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	43,200
	TOTAL Ouellette, Scot P						1.00	**120,000**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	18,750
	(37-8430-4001001)DDIF Administration		511000				0.50	63,594
	(37-8430-2001001)DDIF Research		511000				0.25	31,797
	TOTAL Rucks, Elizabeth A						1.00	**127,188**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.330**	**41,397**
SUBTOTAL FACULTY							**0.330**	**41,397**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Widner, Ray E	Research Technologist I	00091014	362302	12	2080		1.000	36,020
SUBTOTAL NONFACULTY							**1.000**	**36,020**
SUBTOTAL SALARIES & WAGES							**1.330**	**77,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								3,561
519300 HEALTH INSURANCE CONTRIBUTION								6,193
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**12,559**
TOTAL PERSONAL SERVICES								**89,976**
COST OBJECT TOTAL								**89,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carson, Steven D	Professor	00073461	095150	12	208		0.100	15,974
	(37-8430-4001001)DDIF Administration		511000				0.35	55,909
	(37-8430-2001001)DDIF Research		511000				0.40	63,896
	(31-5301-0001)Pathology/Microbiology		511000				0.15	23,961
	TOTAL Carson, Steven D						1.00	**159,740**
SUBTOTAL FACULTY							**0.100**	**15,974**
SUBTOTAL SALARIES & WAGES							**0.100**	**15,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								735
519300 HEALTH INSURANCE CONTRIBUTION								1,278
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,592**
TOTAL PERSONAL SERVICES								**18,566**
COST OBJECT TOTAL								**18,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Targeting CXCR2 axis in Pancreatic Cance (34-5301-2085101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Rakesh K	Professor	00085859	095150	12	333		0.160	23,592
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,373
	(37-8430-4001001)DDIF Administration		511000				0.10	14,745
	(37-8430-2001001)DDIF Research		511000				0.22	32,438
	(35-1905-2044001)Eppley		511000				0.02	2,949
	(31-5301-0001)Pathology/Microbiology		511000				0.45	66,353
	TOTAL Singh, Rakesh K						1.00	**147,450**
SUBTOTAL FACULTY							**0.160**	**23,592**
SUBTOTAL SALARIES & WAGES							**0.160**	**23,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								1,085
519300 HEALTH INSURANCE CONTRIBUTION								1,887
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**3,827**
TOTAL PERSONAL SERVICES								**27,419**
COST OBJECT TOTAL								**27,419**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Keer	Assoc Professor	00090487	090351	12	707		0.340	39,051
	(37-8430-4001001)DDIF Administration		511000				0.30	34,457
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,635
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	28,714
	TOTAL Sun, Keer						1.00	**114,857**
SUBTOTAL FACULTY							**0.340**	**39,051**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bansal, Shruti	Post-Doc Rsch Assoc	00089918	095075	12	1040		0.500	24,396
	(37-5301-1004048)Unexpended - Open		515000				0.50	24,395
	TOTAL Bansal, Shruti						1.00	**48,791**
SUBTOTAL NONFACULTY							**0.500**	**24,396**
SUBTOTAL SALARIES & WAGES							**0.840**	**63,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,967
519200 FICA CONTRIBUTION								2,919
519300 HEALTH INSURANCE CONTRIBUTION								5,076
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**10,294**
TOTAL PERSONAL SERVICES								**73,741**
COST OBJECT TOTAL								**73,741**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ng, Caroline L	Asst Professor	00093253	090352	12	832		0.400	20,880
	(37-8430-4001001)DDIF Administration		511000				0.50	43,600
	(37-8430-2001001)DDIF Research		511000				0.10	8,720
	TOTAL Ng, Caroline L						1.00	**87,200**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	14,000
	(37-8430-4001001)DDIF Administration		511000				0.50	43,600
	(37-8430-2001001)DDIF Research		511000				0.10	8,720
	TOTAL Ng, Caroline L						1.00	**87,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**34,880**
SUBTOTAL FACULTY							**0.400**	**34,880**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vijayrajratnam, Sukhithasri	Post-Doc Rsch Assoc	00092187	095075	12	1040		0.500	21,758
	(37-5301-1004002)Program Development - Chan;		515000				0.50	21,758
	TOTAL Vijayrajratnam, Sukhithasri						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.500**	**21,758**
SUBTOTAL SALARIES & WAGES							**0.900**	**56,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,756
519200 FICA CONTRIBUTION								2,605
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**9,189**
TOTAL PERSONAL SERVICES								**65,827**
COST OBJECT TOTAL								**65,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reid, Saint Patrick M	Asst Professor	00093001	090352	12	104		0.050	5,189
	(31-5101-0810)POE-Path/Virol Reid		511000				0.95	98,596
	TOTAL Reid, Saint Patrick M						1.00	**103,785**
SUBTOTAL FACULTY							**0.050**	**5,189**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								415
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**842**
TOTAL PERSONAL SERVICES								**6,031**
COST OBJECT TOTAL								**6,031**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	212		0.102	18,960
	(37-8430-4001001)DDIF Administration		511000				0.31	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
SUBTOTAL FACULTY							**0.102**	**18,960**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Researcher	00090377	363308	12	2080		1.000	59,082
Fallet, Rachel W	Researcher	00079230	363308	12	1040		0.500	27,526
	(36-5301-2318001)Pathology/Microbiology		513000				0.36	20,022
	(36-5301-2339002)Support for ongoing adn new		513000				0.14	7,504
	TOTAL Fallet, Rachel W						1.00	**55,052**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**86,608**
515000 OTH ACAD SAL & WAGES								
Bosch, Megan E	Post-Doc Rsch Assoc	00092205	095075	12	2080		1.000	46,296
SUBTOTAL NONFACULTY							**2.500**	**132,904**
SUBTOTAL SALARIES & WAGES							**2.602**	**151,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,708
519200 FICA CONTRIBUTION								6,986
519300 HEALTH INSURANCE CONTRIBUTION								12,149
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								643
SUBTOTAL BENEFITS								**24,638**
TOTAL PERSONAL SERVICES								**176,502**
COST OBJECT TOTAL								**176,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.033	7,589
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL FACULTY							**0.033**	**7,589**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	416		0.200	23,553
	(31-5101-8067)Ind Cst - City Match Program		513000				0.33	38,863
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.15	17,665
	(34-5311-3017001)Pediatrics		513000				0.10	11,776
	(36-5311-3019001)Pediatrics		513000				0.15	17,665
	(36-5311-3021001)Pediatrics		513000				0.02	2,355
	(33-5311-0080)Zika CNI Advant LLC		513000				0.05	5,889
	TOTAL Abresch, Chad J						1.00	**117,766**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12			0.430	23,886
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,667
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.42	23,331
	(34-5311-3017001)Pediatrics		513000				0.10	5,556
	(36-5311-3019001)Pediatrics		513000				0.02	1,110
	TOTAL Fitzgerald, Maureen						1.00	**55,550**
Foster, Kara B	Senior Public Health Project Coordinator	00091414	263300	12	1976		0.950	49,541
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,607
	TOTAL Foster, Kara B						1.00	**52,148**
Law, Mark J	Director of Operations	00084274	263300	12			0.500	45,774
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	4,578
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.45	41,198
	TOTAL Law, Mark J	4253					1.00	**91,550**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12			0.190	11,115

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	5,850
	(36-5311-2006001)Pediatrics		513000				0.22	12,870
	(36-5311-3019001)Pediatrics		513000				0.05	2,925
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,925
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.14	8,190
	(33-5311-0080)Zika CNI Advant LLC		513000				0.25	14,625
	TOTAL Le, Lynne						1.00	**58,500**
Pecha, Denise M	Director of Programs	00091542	263300	12			0.150	13,596
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	2,719
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.22	19,944
	(34-5311-3017001)Pediatrics		513000				0.10	9,064
	(36-5311-3019001)Pediatrics		513000				0.20	18,128
	(36-5311-3021001)Pediatrics		513000				0.15	13,596
	(36-5311-3022001)Pediatrics		513000				0.15	13,597
	TOTAL Pecha, Denise M						1.00	**90,644**
Tyrance, Stephani N	Senior Public Health Project Coordinator	00091410	303300	12			0.250	15,000
	(31-5101-8067)Ind Cst - City Match Program		513000				0.29	17,459
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.05	3,000
	(37-5311-1016001)Pediatrics Child Health		513000				0.41	24,541
	TOTAL Tyrance, Stephani N						1.00	**60,000**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	1040		0.500	26,301
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	7,891
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.30	15,781
	(36-5311-3021001)Pediatrics		513000				0.05	2,630
	TOTAL Sibilia, Joseph						1.00	**52,603**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	270		0.130	7,702
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,962
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.12	7,108
	(36-5311-2006001)Pediatrics		513000				0.10	5,924
	(36-5311-3019001)Pediatrics		513000				0.05	2,962
	(36-5311-3021001)Pediatrics		513000				0.40	23,695
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.15	8,887
	TOTAL Gilbert, Carol S						1.00	**59,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**216,468**
SUBTOTAL NONFACULTY							**3.300**	**216,468**
SUBTOTAL SALARIES & WAGES							**3.333**	**224,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,946
519200 FICA CONTRIBUTION								10,307

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,925
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								949
	SUBTOTAL BENEFITS							**36,351**
	TOTAL PERSONAL SERVICES							**260,408**
	COST OBJECT TOTAL							**260,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Maternal and ChildHealth Epidemiology: U (34-5311-3016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.038	8,498
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL FACULTY							**0.038**	**8,498**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	728		0.350	22,236
	(31-5101-8067)Ind Cst - City Match Program		513000				0.45	28,590
	(34-5311-3017001)Pediatrics		513000				0.15	9,530
	(36-5311-3019001)Pediatrics		513000				0.05	3,177
	TOTAL Rogers, Janet M						1.00	**63,533**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	312		0.150	17,665
	(31-5101-8067)Ind Cst - City Match Program		513000				0.33	38,863
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.20	23,553
	(34-5311-3017001)Pediatrics		513000				0.10	11,776
	(36-5311-3019001)Pediatrics		513000				0.15	17,665
	(36-5311-3021001)Pediatrics		513000				0.02	2,355
	(33-5311-0080)Zika CNI Advant LLC		513000				0.05	5,889
	TOTAL Abresch, Chad J						1.00	**117,766**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12			0.420	23,331
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,667
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.43	23,886
	(34-5311-3017001)Pediatrics		513000				0.10	5,556
	(36-5311-3019001)Pediatrics		513000				0.02	1,110
	TOTAL Fitzgerald, Maureen						1.00	**55,550**
Law, Mark J	Director of Operations	00084274	263300	12			0.450	41,198

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Maternal and ChildHealth Epidemiology: U (34-5311-3016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	4,578
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.50	45,774
	TOTAL Law, Mark J						1.00	**91,550**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	416		0.200	15,607
	(31-5101-8067)Ind Cst - City Match Program		513000				0.55	42,921
	(34-5311-3017001)Pediatrics		513000				0.15	11,707
	(36-5311-3022001)Pediatrics		513000				0.10	7,804
	TOTAL Obermeier Schneider, Erin E						1.00	**78,039**
Pecha, Denise M	Director of Programs	00091542	263300	12			0.220	19,944
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	2,719
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.15	13,596
	(34-5311-3017001)Pediatrics		513000				0.10	9,064
	(36-5311-3019001)Pediatrics		513000				0.20	18,128
	(36-5311-3021001)Pediatrics		513000				0.15	13,596
	(36-5311-3022001)Pediatrics		513000				0.15	13,597
	TOTAL Pecha, Denise M						1.00	**90,644**
Tyrance, Stephani N	Senior Public Health Project Coordinator	00091410	303300	12			0.050	3,000
	(31-5101-8067)Ind Cst - City Match Program		513000				0.29	17,459
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.25	15,000
	(37-5311-1016001)Pediatrics Child Health		513000				0.41	24,541
	TOTAL Tyrance, Stephani N						1.00	**60,000**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12			0.008	867
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.60	62,625
	(34-5420-2006107)CS-CASH Admin and Planning		513000				0.05	5,202
	(31-5401-0001)Dean-College of Public Health		513000				0.34	35,346
	TOTAL Rayamajhi, Atul						1.00	**104,040**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	624		0.300	15,781
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	7,891
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.50	26,301
	(36-5311-3021001)Pediatrics		513000				0.05	2,630
	TOTAL Sibilia, Joseph						1.00	**52,603**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	250		0.120	7,108
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,962
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.13	7,702
	(36-5311-2006001)Pediatrics		513000				0.10	5,924
	(36-5311-3019001)Pediatrics		513000				0.05	2,962
	(36-5311-3021001)Pediatrics		513000				0.40	23,695
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.15	8,887
	TOTAL Gilbert, Carol S						1.00	**59,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Maternal and ChildHealth Epidemiology: U (34-5311-3016003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.268**	**166,737**
SUBTOTAL NONFACULTY							**2.268**	**166,737**
SUBTOTAL SALARIES & WAGES							**2.306**	**175,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,432
519200 FICA CONTRIBUTION								8,061
519300 HEALTH INSURANCE CONTRIBUTION								14,019
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								743
SUBTOTAL BENEFITS								**28,430**
TOTAL PERSONAL SERVICES								**203,665**
COST OBJECT TOTAL								**203,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	312		0.150	9,530
	(31-5101-8067)Ind Cst - City Match Program		513000				0.45	28,590
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.35	22,236
	(36-5311-3019001)Pediatrics		513000				0.05	3,177
	TOTAL Rogers, Janet M						1.00	**63,533**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	208		0.100	11,776
	(31-5101-8067)Ind Cst - City Match Program		513000				0.33	38,863
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.15	17,665
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.20	23,553
	(36-5311-3019001)Pediatrics		513000				0.15	17,665
	(36-5311-3021001)Pediatrics		513000				0.02	2,355
	(33-5311-0080)Zika CNI Advant LLC		513000				0.05	5,889
	TOTAL Abresch, Chad J						1.00	**117,766**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12			0.100	5,556
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,667
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.42	23,331
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.43	23,886
	(36-5311-3019001)Pediatrics		513000				0.02	1,110
	TOTAL Fitzgerald, Maureen						1.00	**55,550**
Johnson, Regan M	Senior Public Health Project Coordinator	00089888	263300	12	1976		0.950	49,541
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,607
	TOTAL Johnson, Regan M						1.00	**52,148**
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	312		0.150	11,707
	(31-5101-8067)Ind Cst - City Match Program		513000				0.55	42,921
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.20	15,607
	(36-5311-3022001)Pediatrics		513000				0.10	7,804
	TOTAL Obermeier Schneider, Erin E						1.00	**78,039**
Pecha, Denise M	Director of Programs	00091542	263300	12			0.100	9,064
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	2,719
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.22	19,944
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.15	13,596
	(36-5311-3019001)Pediatrics		513000				0.20	18,128
	(36-5311-3021001)Pediatrics		513000				0.15	13,596
	(36-5311-3022001)Pediatrics		513000				0.15	13,597
	TOTAL Pecha, Denise M						1.00	**90,644**
Thompson, Jessica F C	Senior Public Health Project Coordinator	4259 00071880	263300	12	1040		0.500	26,452
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.050**	**123,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.050**	**123,626**
	SUBTOTAL SALARIES & WAGES						**2.050**	**123,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,832
519200 FICA CONTRIBUTION								5,687
519300 HEALTH INSURANCE CONTRIBUTION								9,890
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								524
	SUBTOTAL BENEFITS							**20,057**
	TOTAL PERSONAL SERVICES							**143,683**
	COST OBJECT TOTAL							**143,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaudoin, Tammy R	Researcher	00091148	363308	12	104		0.050	2,340
	(37-8328-2001001)DDIF Research		513000				0.95	44,465
	TOTAL Chaudoin, Tammy R						1.00	**46,805**
SUBTOTAL NONFACULTY							**0.050**	**2,340**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**380**
TOTAL PERSONAL SERVICES								**2,720**
COST OBJECT TOTAL								**2,720**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Assoc Professor	00074722	095152	12	416		0.200	9,000
	(37-5310-4003001)Pediatrics Admin		511000				0.80	36,100
	TOTAL McCulloh, Russell J						1.00	**45,100**
SUBTOTAL FACULTY							**0.200**	**9,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Kelly C	Clinical Study Coordinator	00091792	293300	12	1040		0.500	24,015
	(37-5310-2009043)Cheryl Lozier Research - Fo		513000				0.20	9,606
	(34-5507-2030001)MMI		513000				0.20	9,606
	(37-5310-2008001)Pediatrics		513000				0.10	4,802
	TOTAL Erickson, Kelly C						1.00	**48,029**
Aikman, Rachel L	Research Nurse Coordinator	00076123	293316	12	2080		1.000	72,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**96,465**
SUBTOTAL NONFACULTY							**1.500**	**96,465**
SUBTOTAL SALARIES & WAGES							**1.700**	**105,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,269
519200 FICA CONTRIBUTION								4,851
519300 HEALTH INSURANCE CONTRIBUTION								8,437
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								447
SUBTOTAL BENEFITS								**17,109**
TOTAL PERSONAL SERVICES								**122,574**
COST OBJECT TOTAL								**122,574**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Sterol and Isoprenoid Diseases Consortiu (34-5321-2003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	743		0.357	63,525
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
SUBTOTAL FACULTY							**0.357**	**63,525**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study/Dietitian Coordinator	00090002	293300	12	374		0.180	10,598
	(37-5310-2008001)Pediatrics		513000				0.82	48,279
	TOTAL Jones, Sara M						1.00	**58,877**
SUBTOTAL NONFACULTY							**0.180**	**10,598**
SUBTOTAL SALARIES & WAGES							**0.537**	**74,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								3,410
519300 HEALTH INSURANCE CONTRIBUTION								5,930
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**12,026**
TOTAL PERSONAL SERVICES								**86,149**
COST OBJECT TOTAL								**86,149**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	104		0.050	10,584
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	42,338
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	42,338
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,169
	(34-5507-1041001)MMI		511000				0.20	42,338
	(36-5507-1105001)MMI		511000				0.05	10,584
	TOTAL Evans, Joseph H						0.80	**169,351**
SUBTOTAL FACULTY							**0.050**	**10,584**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	BHECN Project Associate	00091889	242409	12	416	18.315	0.200	7,619
	(31-5330-0170)BHECN Administration		514000				0.10	3,809
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.20	7,619
	(34-5330-1002001)Psychiatry		514000				0.50	19,048
	TOTAL Holly, Laura A						1.00	**38,095**
SUBTOTAL NONFACULTY							**0.200**	**7,619**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								564
519200 FICA CONTRIBUTION								837
519300 HEALTH INSURANCE CONTRIBUTION								1,456
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**2,952**
TOTAL PERSONAL SERVICES								**21,155**
COST OBJECT TOTAL								**21,155**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12			0.100	12,289
	(31-5330-0170)BHECN Administration		512000				0.40	49,154
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.30	36,867
	(31-5330-0001)Psychiatry Instruction		512000				0.20	24,578
	TOTAL Khan, Brent D						1.00	**122,888**
514000 CLER/TECH/SERV WAGES								
Holly, Laura A	BHECN Project Associate	00091889	242409	12	1040	18.315	0.500	19,048
	(31-5330-0170)BHECN Administration		514000				0.10	3,809
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.20	7,619
	(34-5330-1001001)Psychiatry		514000				0.20	7,619
	TOTAL Holly, Laura A						1.00	**38,095**
SUBTOTAL NONFACULTY							**0.600**	**31,337**
SUBTOTAL SALARIES & WAGES							**0.600**	**31,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								1,442
519300 HEALTH INSURANCE CONTRIBUTION								2,507
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**5,084**
TOTAL PERSONAL SERVICES								**36,421**
COST OBJECT TOTAL								**36,421**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (34-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	60		0.029	2,811
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	TOTAL Coulter, Donald W						1.00	**95,587**
SUBTOTAL FACULTY							**0.029**	**2,811**
SUBTOTAL SALARIES & WAGES							**0.029**	**2,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**456**
TOTAL PERSONAL SERVICES								**3,267**
COST OBJECT TOTAL								**3,267**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Project 3: Molecular Imaging (34-5350-2012008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12			0.154	16,176
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	26,089
	(37-8450-2001001)DDIF Research		511000				0.32	32,966
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.15	16,176
	(34-5350-2027016)Radiology		511000				0.13	13,865
	TOTAL Liu, Yutong						1.00	**105,272**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	410		0.193	19,158
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.24	24,854
	(37-8450-2001001)DDIF Research		511000				0.17	16,569
	(36-5170-2131102)Exploring the Neurological		511000				0.10	9,821
	(34-5350-2027016)Radiology		511000				0.18	18,275
	(31-5350-0001)Radiology Instruction		511000				0.11	11,226
	TOTAL Sajja, Balasrinivasa R						1.00	**99,903**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.347**	**35,334**
SUBTOTAL FACULTY							**0.347**	**35,334**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	1058	18.852	0.509	19,943
	(33-5350-2222)Bioimaging Core Lab		514000				0.49	19,269
	TOTAL Tanwir, Ahmad						1.00	**39,212**
SUBTOTAL NONFACULTY							**0.509**	**19,943**
SUBTOTAL SALARIES & WAGES							**0.856**	**55,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,714
519200 FICA CONTRIBUTION								2,543
519300 HEALTH INSURANCE CONTRIBUTION								4,422
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**8,968**
TOTAL PERSONAL SERVICES								**64,245**
COST OBJECT TOTAL								**64,245**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Nebraska Center for Nanomed - Core A (34-5350-2026010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12			0.120	13,635
	(34-5160-2079408)NanoART Man: Core A		511000				0.17	19,316
	(36-5160-2103101)Parkinson's Technology		511000				0.10	11,363
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	38,632
	(34-5160-2115023)Pharmacology		511000				0.25	28,407
	(36-5160-2104001)Pharmacology		511000				0.10	11,363
	TOTAL Mosley, R Lee						1.00	**122,716**
Liu, Yutong	Assoc Professor	00092405	095152	12			0.154	16,176
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	26,089
	(37-8450-2001001)DDIF Research		511000				0.32	32,966
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.15	16,176
	(34-5350-2027016)Radiology		511000				0.13	13,865
	TOTAL Liu, Yutong						1.00	**105,272**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.274**	**29,811**
SUBTOTAL FACULTY							**0.274**	**29,811**
SUBTOTAL SALARIES & WAGES							**0.274**	**29,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,371
519300 HEALTH INSURANCE CONTRIBUTION								2,385
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**4,836**
TOTAL PERSONAL SERVICES								**34,647**
COST OBJECT TOTAL								**34,647**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2027016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12			0.132	13,865
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	26,089
	(37-8450-2001001)DDIF Research		511000				0.32	32,966
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.15	16,176
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.15	16,176
	TOTAL Liu, Yutong						1.00	**105,272**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	389		0.184	18,275
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.24	24,854
	(37-8450-2001001)DDIF Research		511000				0.17	16,569
	(36-5170-2131102)Exploring the Neurological		511000				0.10	9,821
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.19	19,158
	(31-5350-0001)Radiology Instruction		511000				0.11	11,226
	TOTAL Sajja, Balasrinivasa R						1.00	**99,903**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.316**	**32,140**
SUBTOTAL FACULTY							**0.316**	**32,140**
SUBTOTAL SALARIES & WAGES							**0.316**	**32,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								1,478
519300 HEALTH INSURANCE CONTRIBUTION								2,571
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**5,213**
TOTAL PERSONAL SERVICES								**37,353**
COST OBJECT TOTAL								**37,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Optimal Stent Selection for the Femoropo (34-5360-2066004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.103	9,350
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(34-5360-2067001)Surgery		511000				0.36	32,374
	(36-5360-2219001)Surgery		511000				0.21	18,700
	TOTAL Pipinos, Iraklis I						0.75	**68,316**
Kamenskiy, Alexey	Assoc Professor	00093027	090351	12	1668		0.826	77,432
	(35-5360-2013001)Surgery		511000				0.17	32,264
	(31-5360-0001)Surgery Instruction		511000				0.00	19,358
	TOTAL Kamenskiy, Alexey						1.00	**129,054**
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.142	18,298
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.08	10,000
	(36-5440-2049001)College of Public Health		511000				0.05	5,845
	(34-1905-2236001)Eppley		511000				0.03	3,457
	(34-1905-2237001)Eppley		511000				0.03	3,406
	(34-1905-2239001)Eppley		511000				0.02	2,203
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	10,845
	(31-5410-0100)POE - Biostatistics		511000				0.58	74,695
	TOTAL Luo, Jiangtao						1.00	**128,749**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12			0.600	40,482
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.09	6,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.06	4,152
	TOTAL MacTaggart, Jason N						0.75	**50,634**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.671**	**145,562**
SUBTOTAL FACULTY							**1.671**	**145,562**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.150	10,724
	(37-8471-2001001)DDIF Research		513000				0.25	17,873
	(36-5360-2183101)Randomized; Multicenter; Co		513000				0.02	1,609
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		513000				0.10	7,150
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.41	29,638
	(36-5360-2183001)Surgery		513000				0.02	1,640
	(36-5360-2141116)UNMC Clinical Site		513000				0.04	2,860
	TOTAL Taylor, Karen Ann Thoman	4270					1.00	**71,494**
Deegan, Paul T	Researcher	00092134	363308	12	1373		0.660	39,483

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Optimal Stent Selection for the Femoropo (34-5360-2066004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5360-2013001)Surgery		513000				0.34	20,340
	TOTAL Deegan, Paul T						1.00	**59,823**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.810**	**50,207**
514000 CLER/TECH/SERV WAGES								
Maxwell, Dianna L	Clinical Research Associate I	00091253	362500	12	1040	17.271	0.500	17,962
	(36-5360-2219001)Surgery		514000				0.50	17,962
	TOTAL Maxwell, Dianna L						1.00	**35,924**
SUBTOTAL NONFACULTY							**1.310**	**68,169**
SUBTOTAL SALARIES & WAGES							**2.981**	**213,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,626
519200 FICA CONTRIBUTION								9,832
519300 HEALTH INSURANCE CONTRIBUTION								17,098
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								906
SUBTOTAL BENEFITS								**34,676**
TOTAL PERSONAL SERVICES								**248,407**
COST OBJECT TOTAL								**248,407**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12			0.355	32,374
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(34-5360-2066004)Optimal Stent Selection for		511000				0.10	9,350
	(36-5360-2219001)Surgery		511000				0.21	18,700
	TOTAL Pipinos, Iraklis I						0.75	**68,316**
Porter, Thomas R	Professor	00081365	090350	12	218		0.095	8,385
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.01	580
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.19	16,769
	(37-8324-3001001)Clinical		511000				0.06	5,141
	(37-8324-2001001)DDIF Research		511000				0.38	33,638
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	23,510
	TOTAL Porter, Thomas R						1.00	**88,023**
Xie, Feng	Professor	00089849	090350	12	624		0.300	31,094
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,887
	(37-8324-2001001)DDIF Research		511000				0.32	33,397
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	24,399
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,871
	TOTAL Xie, Feng						1.00	**103,648**
Sayyed, Samer	Assoc Professor	00082599	090351	12			0.152	13,883
	(37-8324-4001001)DDIF Administration		511000				0.06	5,751
	(37-8324-2001001)DDIF Research		511000				0.14	12,360
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	14,880
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.49	44,526
	TOTAL Sayyed, Samer						1.00	**91,400**
Haynatzki, Gleb	Professor	00093448	095150	12			0.088	15,671
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	TOTAL Haynatzki, Gleb	4272					1.00	**177,498**
Casale, George P	Assoc Professor	00092438	095152	12	1560		0.750	74,545

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5360-0001)Surgery Instruction		511000				0.25	24,848
	TOTAL Casale, George P						1.00	**99,393**
Kim, Julian K S	Instructor	00092547	095158	12	2080		1.000	57,826
	TOTAL 511000 TENURED FACULTY SALARIES						**2.740**	**233,778**
SUBTOTAL FACULTY							**2.740**	**233,778**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brunette, Katyarina E	Research Technologist I	00088751	362302	12	2080		1.000	51,311
Zhu, Zhen	Researcher	00091314	363308	12	2080		1.000	53,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,087**
SUBTOTAL NONFACULTY							**2.000**	**105,087**
SUBTOTAL SALARIES & WAGES							**4.740**	**338,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,505
519200 FICA CONTRIBUTION								15,588
519300 HEALTH INSURANCE CONTRIBUTION								27,109
519400 LIFE INSURANCE CONTRIBUTION								339
519800 WORKERS COMPENSATION								1,436
SUBTOTAL BENEFITS								**54,977**
TOTAL PERSONAL SERVICES								**393,842**
COST OBJECT TOTAL								**393,842**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12			0.046	9,350
	(37-8469-2001001)DDIF Research		511000				0.42	83,680
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	4,152
	(36-5360-2141001)Surgery		511000				0.09	17,970
	(31-5360-0001)Surgery Instruction		511000				0.42	84,448
	TOTAL Baxter, Bernard Timothy						1.00	**201,600**
Xiong, Wanfen	Assoc Professor	00092161	090351	12	2080		1.000	51,800
	(31-5360-0001)Surgery Instruction		511000				0.00	52,250
	TOTAL Xiong, Wanfen						1.00	**104,500**
Xiong, Wanfen	Research Scientist	00093611	099511	12			0.000	450
	(31-5360-0001)Surgery Instruction		511000				0.00	52,250
	TOTAL Xiong, Wanfen						1.00	**104,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.046**	**61,600**
SUBTOTAL FACULTY							**1.046**	**61,600**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Matthew P	Researcher	00091025	363308	12	2080		1.000	58,927
515000 OTH ACAD SAL & WAGES								
Liu, Zhibo	Research Assistant	00092422	095702	12	2080		1.000	25,906
SUBTOTAL NONFACULTY							**2.000**	**84,833**
SUBTOTAL SALARIES & WAGES							**3.046**	**146,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,539
519200 FICA CONTRIBUTION								6,736
519300 HEALTH INSURANCE CONTRIBUTION								11,715
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								620
SUBTOTAL BENEFITS								**23,756**
TOTAL PERSONAL SERVICES								**170,189**
COST OBJECT TOTAL								**170,189**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Desyatova, Anastasia S	Postdoctoral Fellow	00071561	095178	12	2080		1.000	52,140
SUBTOTAL NONFACULTY							**1.000**	**52,140**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,616
519200 FICA CONTRIBUTION								2,398
519300 HEALTH INSURANCE CONTRIBUTION								4,171
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**8,458**
TOTAL PERSONAL SERVICES								**60,598**
COST OBJECT TOTAL								**60,598**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12			0.041	3,740
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.37	34,000
	(31-5360-0001)Surgery Instruction		511000				0.34	31,545
	TOTAL Carlson, Mark A						0.75	**69,285**
Reilly, Debra A	Professor	00071533	090350	12	77		0.037	3,740
	(37-8467-3001001)Clinical		511000				0.76	75,797
	(37-8467-2001001)DDIF Research		511000				0.08	7,960
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.09	9,343
	(31-5360-0001)Surgery Instruction		511000				0.03	3,000
	TOTAL Reilly, Debra A						1.00	**99,840**
Xie, Jingwei	Asst Professor	00093528	090352	12	520		0.250	32,951
	(37-1209-2003992)COSTSHARE/ 36-5360-2229-001		511000				0.01	1,318
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.73	96,217
	(34-2005-2085510)Nebraska Center for Nanomed		511000				0.01	1,318
	TOTAL Xie, Jingwei						1.00	**131,804**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.328**	**40,431**
SUBTOTAL FACULTY							**0.328**	**40,431**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Boda, Sunil Kumar	Post-Doc Rsch Assoc	00092898	095075	12	1560		0.750	35,607
	(37-1209-2007006)Cartilage Project - Jingwie		515000				0.25	11,869
	TOTAL Boda, Sunil Kumar						1.00	**47,476**
SUBTOTAL NONFACULTY							**0.750**	**35,607**
SUBTOTAL SALARIES & WAGES							**1.078**	**76,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,357
519200 FICA CONTRIBUTION								3,498
519300 HEALTH INSURANCE CONTRIBUTION								6,083
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**12,336**
TOTAL PERSONAL SERVICES								**88,374**
COST OBJECT TOTAL								**88,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	227		0.109	11,650
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Sarvetnick, Nora E	Professor	00093490	095150	12			0.258	65,450
	(37-8468-2001001)DDIF Research		511000				0.23	59,003
	(37-1209-2003005)Director Salary		511000				0.00	667
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.36	91,226
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,278**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.367**	**77,100**
SUBTOTAL FACULTY							**0.367**	**77,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ostlund, Katie Renee	Clinical/Lab Research Technologist	00071365	362302	12	2080		1.000	46,263
Harms, Robert Z	Research Coordinator	00090480	363300	12	416		0.400	30,530
	(36-5360-2210001)Surgery		513000				0.50	38,163
	(36-5360-2230001)Surgery		513000				0.10	7,632
	TOTAL Harms, Robert Z						1.00	**76,325**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4277					**1.400**	**76,793**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Abdelkarim, Ahmed Mohamed Abdellatif	Post-Doc Rsch Assoc	00092662	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**2.400**	**120,309**
SUBTOTAL SALARIES & WAGES							**2.767**	**197,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,120
519200 FICA CONTRIBUTION								9,081
519300 HEALTH INSURANCE CONTRIBUTION								15,793
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								836
SUBTOTAL BENEFITS								**32,027**
TOTAL PERSONAL SERVICES								**229,436**
COST OBJECT TOTAL								**229,436**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	27		0.013	3,185
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(37-7109-4001001)Eppley		511000				0.08	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
Lazenby, Audrey J	Professor	00093061	095150	12	127		0.061	7,868
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Eudy, James D	Assoc Professor	00078720	095152	12			0.042	4,789

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	187		0.090	11,328
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.01	1,259
	(34-2005-2071001)College of Pharmacy		511000				0.38	47,833
	(34-2005-2086001)College of Pharmacy		511000				0.12	15,105
	(36-2005-2144001)College of Pharmacy		511000				0.17	21,399
	(31-3205-0917)NRSI Biosensing- Mohs		511000				0.15	18,881
	(31-2005-0001)Pharmaceutical Sciences		511000				0.08	10,070
	TOTAL Mohs, Aaron M						1.00	**125,875**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.206**	**27,170**
SUBTOTAL FACULTY							**0.206**	**27,170**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Alok	Researcher	00087026	363308	12			0.199	11,821
	(34-1901-2117040)Molecular Biology Core Faci		513000				0.50	29,671
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.30	17,850
	TOTAL Dhar, Alok						1.00	**59,342**
SUBTOTAL NONFACULTY							**0.199**	**11,821**
SUBTOTAL SALARIES & WAGES							**0.405**	**38,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,794
519300 HEALTH INSURANCE CONTRIBUTION								3,119
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,326**
TOTAL PERSONAL SERVICES								**45,317**
COST OBJECT TOTAL		4280						**45,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12			0.177	17,550
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,861
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.05	4,680
	(37-8480-2001001)DDIF Research		511000				0.19	38,251
	(31-5370-0001)Emergency Medicine		511000				0.43	42,158
	(35-5370-2000001)Emergency Medicine		511000				0.12	11,700
	TOTAL Li, Yulong						1.00	**118,200**
Padanilam, Babu J	Professor	00090011	095150	12	64		0.031	3,847
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.06	7,906
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.25	31,211
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.66	82,154
	TOTAL Padanilam, Babu J						1.00	**125,118**
Patel, Kaushik P	Professor	00083775	095150	12			0.030	5,641
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	(37-7101-2001106)Sorgen COBRE Pilot Project		511000				0.01	1,901
	TOTAL Patel, Kaushik P						1.00	**190,849**
Wang, Dong	Professor	00071521	095150	12	104		0.050	8,218
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,435
	(36-2005-2141001)College of Pharmacy		511000				0.30	49,306
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,218
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	82,176
	TOTAL Wang, Dong						1.00	**164,353**
Tu, Huiyin	Instructor	00092301	095158	12	2080		1.000	54,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.288**	**89,256**
SUBTOTAL FACULTY							**1.288**	**89,256**
SUBTOTAL SALARIES & WAGES							**1.288**	**89,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,767
519200 FICA CONTRIBUTION								4,106
519300 HEALTH INSURANCE CONTRIBUTION								7,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							**14,480**
	TOTAL PERSONAL SERVICES							**103,736**
	COST OBJECT TOTAL							**103,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: IPA VA Merit Review for Maher Abdalla (35-5301-2017006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdalla, Maher Y	Asst Professor	00090143	095154	12	81		0.039	2,890
	(31-5101-0001)Dean College Of Medicine		511000				0.96	71,884
	TOTAL Abdalla, Maher Y						1.00	**74,774**
SUBTOTAL FACULTY							**0.039**	**2,890**
SUBTOTAL SALARIES & WAGES							**0.039**	**2,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								231
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**469**
TOTAL PERSONAL SERVICES								**3,359**
COST OBJECT TOTAL								**3,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: IPA for Seoung Ryoung Choi (35-5301-2018004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	965		0.464	20,114
	(31-5110-2000)Com Special State - Path/MICRo		515000				0.54	23,402
	TOTAL Choi, Seoung Ryoung						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.464**	**20,114**
SUBTOTAL SALARIES & WAGES							**0.464**	**20,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								624
519200 FICA CONTRIBUTION								925
519300 HEALTH INSURANCE CONTRIBUTION								1,609
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,263**
TOTAL PERSONAL SERVICES								**23,377**
COST OBJECT TOTAL								**23,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	090351	12	166		0.080	4,400
	(37-8430-4001001)DDIF Administration		511000				0.48	57,600
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,600
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	43,200
	TOTAL Ouellette, Scot P						1.00	**120,000**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,200
	(37-8430-4001001)DDIF Administration		511000				0.48	57,600
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,600
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	43,200
	TOTAL Ouellette, Scot P						1.00	**120,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**9,600**
SUBTOTAL FACULTY							**0.080**	**9,600**
SUBTOTAL SALARIES & WAGES							**0.080**	**9,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								442
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,559**
TOTAL PERSONAL SERVICES								**11,159**
COST OBJECT TOTAL								**11,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamenskiy, Alexey	Assoc Professor	00093027	090351	12	412		0.174	16,368
	(34-5360-2066004)Optimal Stent Selection for		511000				0.83	77,432
	(31-5360-0001)Surgery Instruction		511000				0.00	19,358
	TOTAL Kamenskiy, Alexey						1.00	**129,054**
Meza, Jane L	Professor	00092123	095150	12	23		0.011	2,618
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Wichman, Christopher S	Asst Professor	00078682	095154	12	104		0.050	5,325
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	10,000
	(36-5410-2053001)College of Public Health		511000				0.08	8,873
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.10	10,485
	(31-5410-0100)POE - Biostatistics		511000				0.66	69,686
	TOTAL Wichman, Christopher S						1.00	**106,499**
Kamenskiy, Alexey	Research Scientist	00092689	099511	12			0.000	15,896
	(34-5360-2066004)Optimal Stent Selection for		511000				0.83	77,432
	(31-5360-0001)Surgery Instruction		511000				0.00	19,358
	TOTAL Kamenskiy, Alexey						1.00	**129,054**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.235**	**40,207**
SUBTOTAL FACULTY							**0.235**	**40,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deegan, Paul T	Researcher	00092134	363308	12	707		0.340	20,340
	(34-5360-2066004)Optimal Stent Selection for		513000				0.66	39,483
	TOTAL Deegan, Paul T						1.00	**59,823**
Sim, Sylvie L	Researcher	00093390	363308	12	1404		0.675	39,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.015**	**59,929**
515000 OTH ACAD SAL & WAGES								
Maleckis, Kaspars	Post-Doc Rsch Assoc	00093042	095075	12	2080		1.000	50,000
SUBTOTAL NONFACULTY							**2.015**	**109,929**
SUBTOTAL SALARIES & WAGES							**2.250**	**150,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,654
519200 FICA CONTRIBUTION								6,906
519300 HEALTH INSURANCE CONTRIBUTION								12,011
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**24,357**
TOTAL PERSONAL SERVICES								**174,493**
COST OBJECT TOTAL								**174,493**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (35-5370-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12			0.118	11,700
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,861
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.05	4,680
	(37-8480-2001001)DDIF Research		511000				0.19	38,251
	(31-5370-0001)Emergency Medicine		511000				0.43	42,158
	(34-5370-2002001)Emergency Medicine		511000				0.18	17,550
	TOTAL Li, Yulong						1.00	**118,200**
Wang, Dong	Professor	00071521	095150	12	104		0.050	8,218
	(34-2005-2081001)College of Pharmacy		511000				0.10	16,435
	(36-2005-2141001)College of Pharmacy		511000				0.30	49,306
	(34-5370-2002001)Emergency Medicine		511000				0.05	8,218
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	82,176
	TOTAL Wang, Dong						1.00	**164,353**
Zhang, Dongze	Instructor	00092019	095158	12	2080		1.000	54,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.168**	**73,918**
SUBTOTAL FACULTY							**1.168**	**73,918**
SUBTOTAL SALARIES & WAGES							**1.168**	**73,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,291
519200 FICA CONTRIBUTION								3,400
519300 HEALTH INSURANCE CONTRIBUTION								5,913
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**11,991**
TOTAL PERSONAL SERVICES								**85,909**
COST OBJECT TOTAL								**85,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	350		0.168	24,216
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
Sambol, Anthony R	Asst Professor	00092984	095154	12	220		0.106	10,334
	(36-5301-2360001)Biological Field and Labora		511000				0.12	11,337
	(31-0105-0094)Biosafety Officer		511000				0.78	81,667
	TOTAL Sambol, Anthony R						1.00	**103,338**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.274**	**34,550**
SUBTOTAL FACULTY							**0.274**	**34,550**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Financial Coordinator	00075428	243302	12	208		0.100	8,421
	(37-8430-4001001)DDIF Administration		513000				0.25	21,053
	(31-5301-0001)Pathology/Microbiology		513000				0.65	54,739
	TOTAL Young, Keith A						1.00	**84,213**
Flaherty, Kacie D	Molecular Laboratory Technologist III	00091891	293300	12	624		0.300	16,957
	(33-5301-3476)Public Health Lab Services		513000				0.70	39,565
	TOTAL Flaherty, Kacie D						1.00	**56,522**
McCutchen, Emily L	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	28,261
	(33-5301-3476)Public Health Lab Services		513000				0.50	28,261
	TOTAL McCutchen, Emily L						1.00	**56,522**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	2080		1.000	69,283
Beall, Gregory R	Chemical Laboratory Technologist III	00072143	293305	12	208		0.100	4,770
	(33-5301-5007)Toxicology Testing		513000				0.90	42,933
	TOTAL Beall, Gregory R						1.00	**47,703**
Li, Bin	Medical Technologist	00091154	293305	12	1123		0.540	28,828
	(33-5301-3477)Public Health Chemistry Servic		513000				0.41	21,887
	(33-5301-3476)Public Health Lab Services	4289	513000				0.05	2,669
	TOTAL Li, Bin						1.00	**53,384**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Trotter, Sarah A	Medical Technologist	00090871	293305	12	1040		0.500	28,903
	(33-5301-3476)Public Health Lab Services		513000				0.50	28,903
	TOTAL Trotter, Sarah A						1.00	**57,806**
Bartling, Amanda M	Researcher	00071374	363308	12	1040		0.500	26,511
	(33-5301-3476)Public Health Lab Services		513000				0.50	26,511
	TOTAL Bartling, Amanda M						1.00	**53,022**
Herrera, Vicki L	Researcher	00089103	363308	12	1622		0.780	49,883
	(33-5301-3476)Public Health Lab Services		513000				0.22	14,070
	TOTAL Herrera, Vicki L						1.00	**63,953**
Moran, David M	Researcher	00090448	363308	12	998		0.480	30,516
	(33-5301-3477)Public Health Chemistry Servic		513000				0.52	33,059
	TOTAL Moran, David M						1.00	**63,575**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**292,333**
SUBTOTAL NONFACULTY							**4.800**	**292,333**
SUBTOTAL SALARIES & WAGES							**5.074**	**326,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,748
519200 FICA CONTRIBUTION								16,017
519300 HEALTH INSURANCE CONTRIBUTION								27,458
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION								1,385
SUBTOTAL BENEFITS								**57,935**
TOTAL PERSONAL SERVICES								**384,818**
COST OBJECT TOTAL								**384,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	362		0.174	14,524
	(37-8380-3001001)Clinical		511000				0.05	4,204
	(37-8380-4001001)DDIF Administration		511000				0.57	47,451
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,774
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	6,451
	TOTAL Hartman, Curtis W						1.00	**83,404**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	339		0.163	13,812
	(31-5101-0003)Admissions Office		511000				0.39	33,016
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,243
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.15	12,897
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						0.80	**72,968**
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.113	10,432
	(36-1209-3003003)ASPR Part B		511000				0.07	6,234
	(37-8332-3001001)Clinical		511000				0.28	25,626
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.09	8,246
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	10,932
	(36-5420-3003002)NETEC Supplement		511000				0.07	6,234
	(36-5420-3001002)National Ebola Training and		511000				0.07	6,234
	TOTAL Hewlett, Angela L						0.80	**73,938**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**38,768**
SUBTOTAL FACULTY							**0.450**	**38,768**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	624		0.300	24,815
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.33	27,590
	(37-5241-2004001)Rheumatology		513000				0.37	30,200
	TOTAL Schwarz, Dana M						1.00	**82,605**
Fallet, Rachel W	Researcher	00079230	363308	12	757		0.364	20,022
	(34-5301-2089001)Pathology/Microbiology		513000				0.50	27,526
	(36-5301-2339002)Support for ongoing adn new		513000				0.14	7,504
	TOTAL Fallet, Rachel W						1.00	**55,052**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.664**	**44,837**
SUBTOTAL NONFACULTY							**0.664**	**44,837**
SUBTOTAL SALARIES & WAGES							**1.114**	**83,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,261
519200 FICA CONTRIBUTION								4,097
519300 HEALTH INSURANCE CONTRIBUTION								7,023
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							**14,819**
	TOTAL PERSONAL SERVICES							**98,424**
	COST OBJECT TOTAL							**98,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2334001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	State Biosafety Coordinator	00071863	293300	12	2080		1.000	69,164
SUBTOTAL NONFACULTY							**1.000**	**69,164**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,697
519200 FICA CONTRIBUTION								3,389
519300 HEALTH INSURANCE CONTRIBUTION								5,810
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								**12,258**
TOTAL PERSONAL SERVICES								**81,422**
COST OBJECT TOTAL								**81,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2335001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudhasani, Rajini R	Asst Professor	00072147	095154	12	2080		1.000	89,794
Sanchez-Lockhart, Mariano	Asst Professor	00092057	095154	12	2080		1.000	98,623
Sanchez-Lockhart, Mariano	Research Scientist	00079241	099511	12			0.000	35,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**223,417**
SUBTOTAL FACULTY							**2.000**	**223,417**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Karla Y	Computational Biologist	00071401	363300	12	2080		1.000	76,296
Nagle, Elyse R	Researcher	00089993	363308	12	2080		1.000	78,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**155,091**
SUBTOTAL NONFACULTY							**2.000**	**155,091**
SUBTOTAL SALARIES & WAGES							**4.000**	**378,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,762
519200 FICA CONTRIBUTION								18,547
519300 HEALTH INSURANCE CONTRIBUTION								31,795
519400 LIFE INSURANCE CONTRIBUTION								379
519800 WORKERS COMPENSATION								1,604
SUBTOTAL BENEFITS								**67,087**
TOTAL PERSONAL SERVICES								**445,595**
COST OBJECT TOTAL								**445,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Support for ongoing adn new AAV9/CLN3 pr (36-5301-2339002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00079230	363308	12	283		0.136	7,504
	(34-5301-2089001)Pathology/Microbiology		513000				0.50	27,526
	(36-5301-2318001)Pathology/Microbiology		513000				0.36	20,022
	TOTAL Fallet, Rachel W						1.00	**55,052**
SUBTOTAL NONFACULTY							**0.136**	**7,504**
SUBTOTAL SALARIES & WAGES							**0.136**	**7,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								630
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,331**
TOTAL PERSONAL SERVICES								**8,835**
COST OBJECT TOTAL								**8,835**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2342001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gebhart, Catherine L	Assoc Professor	00092612	090351	12	243		0.117	13,681
	(37-8430-3001001)Clinical		511000				0.71	82,610
	(31-5301-0001)Pathology/Microbiology		511000				0.18	20,522
	TOTAL Gebhart, Catherine L						1.00	**116,813**
SUBTOTAL FACULTY							**0.117**	**13,681**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kesherwani, Varun	Senior Scientist	00076043	363300	12	2080		1.000	60,745
SUBTOTAL NONFACULTY							**1.000**	**60,745**
SUBTOTAL SALARIES & WAGES							**1.117**	**74,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,903
519200 FICA CONTRIBUTION								3,647
519300 HEALTH INSURANCE CONTRIBUTION								6,252
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**13,191**
TOTAL PERSONAL SERVICES								**87,617**
COST OBJECT TOTAL								**87,617**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2346001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Caitlin N	Asst Professor	00093022	095154	12	104		0.050	3,892
	(37-8430-3001001)Clinical		511000				0.50	38,919
	(37-8430-2001001)DDIF Research		511000				0.15	11,676
	(36-5301-2351001)Pathology/Microbiology		511000				0.05	3,892
	(33-5301-3476)Public Health Lab Services		511000				0.25	19,460
	TOTAL Murphy, Caitlin N						1.00	**77,839**
SUBTOTAL FACULTY							**0.050**	**3,892**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								327
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**690**
TOTAL PERSONAL SERVICES								**4,582**
COST OBJECT TOTAL								**4,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2351001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Caitlin N	Asst Professor	00093022	095154	12	104		0.050	3,892
	(37-8430-3001001)Clinical		511000				0.50	38,919
	(37-8430-2001001)DDIF Research		511000				0.15	11,676
	(36-5301-2346001)Pathology/Microbiology		511000				0.05	3,892
	(33-5301-3476)Public Health Lab Services		511000				0.25	19,460
	TOTAL Murphy, Caitlin N						1.00	**77,839**
SUBTOTAL FACULTY							**0.050**	**3,892**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								327
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**690**
TOTAL PERSONAL SERVICES								**4,582**
COST OBJECT TOTAL								**4,582**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Manufacturing Services Agreement: Bellic (36-5301-2353001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	208		0.100	17,684
	(37-8430-4001001)DDIF Administration		511000				0.35	61,892
	(37-8430-2001001)DDIF Research		511000				0.40	70,734
	(31-5301-0001)Pathology/Microbiology		511000				0.15	26,526
	TOTAL Talmadge, James E						1.00	**176,836**
SUBTOTAL FACULTY							**0.100**	**17,684**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Kathryn E	Research Technologist I	00090370	362302	12	1456		0.700	25,214
	(34-1905-2216839)SPORE-Talmadge Projet		513000				0.30	10,806
	TOTAL Cole, Kathryn E						1.00	**36,020**
Britton, Holly C	Researcher	00072008	363308	12	2080		1.000	50,324
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**75,538**
SUBTOTAL NONFACULTY							**1.700**	**75,538**
SUBTOTAL SALARIES & WAGES							**1.800**	**93,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,636
519200 FICA CONTRIBUTION								4,568
519300 HEALTH INSURANCE CONTRIBUTION								7,831
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								395
SUBTOTAL BENEFITS								**16,523**
TOTAL PERSONAL SERVICES								**109,745**
COST OBJECT TOTAL								**109,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: AAI Careers in Immunology Fellowship pro (36-5301-2356001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Xinghui	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	50,361
SUBTOTAL NONFACULTY							**1.000**	**50,361**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								4,230
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**8,925**
TOTAL PERSONAL SERVICES								**59,286**
COST OBJECT TOTAL								**59,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Clinical Effectiveness of Conventional V (36-5301-2357001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koepsell, Scott A	Assoc Professor	00089081	090351	12	98		0.047	3,740
	(37-8430-3001001)Clinical		511000				0.14	10,800
	(37-8430-1002002)House Officer Path Core Fac		511000				0.43	34,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.39	30,560
	TOTAL Koepsell, Scott A						1.00	**79,400**
SUBTOTAL FACULTY							**0.047**	**3,740**
SUBTOTAL SALARIES & WAGES							**0.047**	**3,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								183
519300 HEALTH INSURANCE CONTRIBUTION								314
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**663**
TOTAL PERSONAL SERVICES								**4,403**
COST OBJECT TOTAL								**4,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Medical Countermeasure Drug Discovery & (36-5301-2359001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.126	22,711
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
Mishra, Nitish K	Instructor	00093506	095158	12	2080		1.000	51,765
	TOTAL 511000 TENURED FACULTY SALARIES						**1.126**	**74,476**
SUBTOTAL FACULTY							**1.126**	**74,476**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12			0.108	18,868
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	29,075
	(34-5301-2071209)Staphylococcal Biofilm Proj		511000				0.11	18,960
	(34-5301-2071309)Staphylococcal Biofilm Proj		511000				0.27	47,400
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.24	67,143
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,845
	TOTAL Bayles, Kenneth W						1.00	**209,641**
SUBTOTAL NONFACULTY							**0.108**	**18,868**
SUBTOTAL SALARIES & WAGES							**1.234**	**93,344**
BENEFITS								
		4302						
519100 RETIREMENT CONTRIBUTION								3,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Medical Countermeasure Drug Discovery & (36-5301-2359001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,574
519300 HEALTH INSURANCE CONTRIBUTION								7,841
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**16,544**
TOTAL PERSONAL SERVICES								**109,888**
COST OBJECT TOTAL								**109,888**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Biological Field and Laboratory Support (36-5301-2360001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larson, Marilynn A	Asst Professor	00092269	095154	12	772		0.371	29,062
	(37-8430-4001001)DDIF Administration		511000				0.30	23,500
	(37-8430-2001001)DDIF Research		511000				0.13	10,106
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,667
	TOTAL Larson, Marilynn A						1.00	**78,335**
Sambol, Anthony R	Asst Professor	00092984	095154	12	243		0.117	11,337
	(31-0105-0094)Biosafety Officer		511000				0.78	81,667
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.11	10,334
	TOTAL Sambol, Anthony R						1.00	**103,338**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.488**	**40,399**
SUBTOTAL FACULTY							**0.488**	**40,399**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelley, David W	Research Technologist I	00088612	362302	12	699		0.336	12,661
	(31-3205-0952)NRI Larson 18-19		513000				0.66	24,987
	TOTAL Kelley, David W						1.00	**37,648**
SUBTOTAL NONFACULTY							**0.336**	**12,661**
SUBTOTAL SALARIES & WAGES							**0.824**	**53,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,069
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								4,457
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**9,404**
TOTAL PERSONAL SERVICES								**62,464**
COST OBJECT TOTAL								**62,464**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2361001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	489		0.235	23,116
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	19,717
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.57	55,759
	TOTAL Arnold, Lora L						1.00	**98,592**
Cohen, Samuel M	Professor	00071115	095150	12	100		0.048	9,887
	(37-8430-3001001)Clinical		511000				0.53	108,218
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	49,206
	(31-5301-0001)Pathology/Microbiology		511000				0.10	19,614
	TOTAL Cohen, Samuel M						1.00	**206,289**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.283**	**33,003**
SUBTOTAL FACULTY							**0.283**	**33,003**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	657		0.316	16,297
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	10,303
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.48	24,916
	TOTAL Pennington, Karen L						1.00	**51,516**
SUBTOTAL NONFACULTY							**0.316**	**16,297**
SUBTOTAL SALARIES & WAGES							**0.599**	**49,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,923
519200 FICA CONTRIBUTION								2,416
519300 HEALTH INSURANCE CONTRIBUTION								4,141
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,738**
TOTAL PERSONAL SERVICES								**58,038**
COST OBJECT TOTAL								**58,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (36-5310-2012888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12			0.018	6,187
	(31-0105-3009)COSTSHARING 36-0115-1005-005		512100				0.05	16,269
	(31-1201-0004)Dean Graduate Studies		512100				0.33	111,730
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	211,443
	TOTAL Davies, Herbert O						1.00	**345,629**
SUBTOTAL NONFACULTY							**0.018**	**6,187**
SUBTOTAL SALARIES & WAGES							**0.018**	**6,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								241
519200 FICA CONTRIBUTION								303
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,096**
TOTAL PERSONAL SERVICES								**7,283**
COST OBJECT TOTAL								**7,283**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12			0.220	12,870
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	5,850
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.19	11,115
	(36-5311-3019001)Pediatrics		513000				0.05	2,925
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,925
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.14	8,190
	(33-5311-0080)Zika CNI Advant LLC		513000				0.25	14,625
	TOTAL Le, Lynne						1.00	**58,500**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	208		0.100	5,924
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,962
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.12	7,108
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.13	7,702
	(36-5311-3019001)Pediatrics		513000				0.05	2,962
	(36-5311-3021001)Pediatrics		513000				0.40	23,695
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.15	8,887
	TOTAL Gilbert, Carol S						1.00	**59,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.320**	**18,794**
SUBTOTAL NONFACULTY							**0.320**	**18,794**
SUBTOTAL SALARIES & WAGES							**0.320**	**18,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,579
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,332**
TOTAL PERSONAL SERVICES								**22,126**
COST OBJECT TOTAL								**22,126**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12			0.140	8,190
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	5,850
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.19	11,115
	(36-5311-2006001)Pediatrics		513000				0.22	12,870
	(36-5311-3019001)Pediatrics		513000				0.05	2,925
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,925
	(33-5311-0080)Zika CNI Advant LLC		513000				0.25	14,625
	TOTAL Le, Lynne						1.00	**58,500**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	312		0.150	8,887
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,962
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.12	7,108
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.13	7,702
	(36-5311-2006001)Pediatrics		513000				0.10	5,924
	(36-5311-3019001)Pediatrics		513000				0.05	2,962
	(36-5311-3021001)Pediatrics		513000				0.40	23,695
	TOTAL Gilbert, Carol S						1.00	**59,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**17,077**
SUBTOTAL NONFACULTY							**0.290**	**17,077**
SUBTOTAL SALARIES & WAGES							**0.290**	**17,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								837
519300 HEALTH INSURANCE CONTRIBUTION								1,434
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,026**
TOTAL PERSONAL SERVICES								**20,103**
COST OBJECT TOTAL								**20,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.040	8,828
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,204
	(34-5311-3016003)Maternal and ChildHealth Ep		511000				0.04	8,498
	(34-5311-3012003)Partnership for Urban MCH L		511000				0.03	7,589
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,868
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	TOTAL Sparks, John W						1.00	**236,321**
SUBTOTAL FACULTY							**0.040**	**8,828**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	104		0.050	3,177
	(31-5101-8067)Ind Cst - City Match Program		513000				0.45	28,590
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.35	22,236
	(34-5311-3017001)Pediatrics		513000				0.15	9,530
	TOTAL Rogers, Janet M						1.00	**63,533**
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	312		0.150	17,665
	(31-5101-8067)Ind Cst - City Match Program		513000				0.33	38,863
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.15	17,665
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.20	23,553
	(34-5311-3017001)Pediatrics		513000				0.10	11,776
	(36-5311-3021001)Pediatrics		513000				0.02	2,355
	(33-5311-0080)Zika CNI Advant LLC		513000				0.05	5,889
	TOTAL Abresch, Chad J						1.00	**117,766**
Ehule, Nkechiyerum J	Senior Public Health Project Coordinator	00091893	262300	12			0.950	56,406
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,969
	TOTAL Ehule, Nkechiyerum J						1.00	**59,375**
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12			0.020	1,110
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	1,667
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.42	23,331
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.43	23,886
	(34-5311-3017001)Pediatrics	4309	513000				0.10	5,556
	TOTAL Fitzgerald, Maureen						1.00	**55,550**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12			0.050	2,925
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	5,850
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.19	11,115
	(36-5311-2006001)Pediatrics		513000				0.22	12,870
	(37-5311-1016001)Pediatrics Child Health		513000				0.05	2,925
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.14	8,190
	(33-5311-0080)Zika CNI Advant LLC		513000				0.25	14,625
	TOTAL Le, Lynne						1.00	**58,500**
Pecha, Denise M	Director of Programs	00091542	263300	12			0.200	18,128
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	2,719
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.22	19,944
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.15	13,596
	(34-5311-3017001)Pediatrics		513000				0.10	9,064
	(36-5311-3021001)Pediatrics		513000				0.15	13,596
	(36-5311-3022001)Pediatrics		513000				0.15	13,597
	TOTAL Pecha, Denise M						1.00	**90,644**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	104		0.050	2,962
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,962
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.12	7,108
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.13	7,702
	(36-5311-2006001)Pediatrics		513000				0.10	5,924
	(36-5311-3021001)Pediatrics		513000				0.40	23,695
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.15	8,887
	TOTAL Gilbert, Carol S						1.00	**59,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.470**	**102,373**
SUBTOTAL NONFACULTY							**1.470**	**102,373**
SUBTOTAL SALARIES & WAGES							**1.510**	**111,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,337
519200 FICA CONTRIBUTION								5,449
519300 HEALTH INSURANCE CONTRIBUTION								9,341
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								**19,709**
TOTAL PERSONAL SERVICES								**130,910**
COST OBJECT TOTAL								**130,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	42		0.020	2,355
	(31-5101-8067)Ind Cst - City Match Program		513000				0.33	38,863
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.15	17,665
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.20	23,553
	(34-5311-3017001)Pediatrics		513000				0.10	11,776
	(36-5311-3019001)Pediatrics		513000				0.15	17,665
	(33-5311-0080)Zika CNI Advant LLC		513000				0.05	5,889
	TOTAL Abresch, Chad J						1.00	**117,766**
Pecha, Denise M	Director of Programs	00091542	263300	12			0.150	13,596
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	2,719
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.22	19,944
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.15	13,596
	(34-5311-3017001)Pediatrics		513000				0.10	9,064
	(36-5311-3019001)Pediatrics		513000				0.20	18,128
	(36-5311-3022001)Pediatrics		513000				0.15	13,597
	TOTAL Pecha, Denise M						1.00	**90,644**
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	104		0.050	2,630
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	7,891
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.30	15,781
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.50	26,301
	TOTAL Sibilia, Joseph						1.00	**52,603**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	832		0.400	23,695
	(31-5101-8067)Ind Cst - City Match Program		513000				0.05	2,962
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.12	7,108
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.13	7,702
	(36-5311-2006001)Pediatrics		513000				0.10	5,924
	(36-5311-3019001)Pediatrics		513000				0.05	2,962
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.15	8,887
	TOTAL Gilbert, Carol S						1.00	**59,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.620**	**42,276**
SUBTOTAL NONFACULTY							**0.620**	**42,276**
SUBTOTAL SALARIES & WAGES							**0.620**	**42,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								3,551

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							**7,493**
	TOTAL PERSONAL SERVICES							**49,769**
	COST OBJECT TOTAL							**49,769**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12			0.100	7,804
	(31-5101-8067)Ind Cst - City Match Program		513000				0.55	42,921
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.20	15,607
	(34-5311-3017001)Pediatrics		513000				0.15	11,707
	TOTAL Obermeier Schneider, Erin E						1.00	**78,039**
Pecha, Denise M	Director of Programs	00091542	263300	12			0.150	13,597
	(31-5101-8067)Ind Cst - City Match Program		513000				0.03	2,719
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.22	19,944
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.15	13,596
	(34-5311-3017001)Pediatrics		513000				0.10	9,064
	(36-5311-3019001)Pediatrics		513000				0.20	18,128
	(36-5311-3021001)Pediatrics		513000				0.15	13,596
	TOTAL Pecha, Denise M						1.00	**90,644**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**21,401**
SUBTOTAL NONFACULTY							**0.250**	**21,401**
SUBTOTAL SALARIES & WAGES							**0.250**	**21,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								835
519200 FICA CONTRIBUTION								1,049
519300 HEALTH INSURANCE CONTRIBUTION								1,798
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,794**
TOTAL PERSONAL SERVICES								**25,195**
COST OBJECT TOTAL								**25,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Gastroenterology (12)
COST OBJECT: Pediatrics (36-5312-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kusek, Mark E	Asst Professor	00093266	090352	12	85		0.041	1,870
	(37-5310-4003001)Pediatrics Admin		511000				0.96	43,430
	TOTAL Kusek, Mark E						1.00	**45,300**
SUBTOTAL FACULTY							**0.041**	**1,870**
SUBTOTAL SALARIES & WAGES							**0.041**	**1,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**332**
TOTAL PERSONAL SERVICES								**2,202**
COST OBJECT TOTAL								**2,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics Hem-Onc (36-5313-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	208		0.100	7,622
	(37-5310-2008001)Pediatrics		513000				0.90	68,598
	TOTAL Boettner, Angela D						1.00	**76,220**
SUBTOTAL NONFACULTY							**0.100**	**7,622**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297
519200 FICA CONTRIBUTION								373
519300 HEALTH INSURANCE CONTRIBUTION								640
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,350**
TOTAL PERSONAL SERVICES								**8,972**
COST OBJECT TOTAL								**8,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.025	3,015
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
SUBTOTAL FACULTY							**0.025**	**3,015**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								253
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**535**
TOTAL PERSONAL SERVICES								**3,550**
COST OBJECT TOTAL								**3,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.055	6,579
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
SUBTOTAL FACULTY							**0.055**	**6,579**
SUBTOTAL SALARIES & WAGES							**0.055**	**6,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								322
519300 HEALTH INSURANCE CONTRIBUTION								553
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,167**
TOTAL PERSONAL SERVICES								**7,746**
COST OBJECT TOTAL								**7,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	44		0.021	1,997
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**
SUBTOTAL FACULTY							**0.021**	**1,997**
SUBTOTAL SALARIES & WAGES							**0.021**	**1,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**354**
TOTAL PERSONAL SERVICES								**2,351**
COST OBJECT TOTAL								**2,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.014	1,645
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
SUBTOTAL FACULTY							**0.014**	**1,645**
SUBTOTAL SALARIES & WAGES							**0.014**	**1,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								138
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**292**
TOTAL PERSONAL SERVICES								**1,937**
COST OBJECT TOTAL								**1,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	40		0.019	1,815
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**
SUBTOTAL FACULTY							**0.019**	**1,815**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								152
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**322**
TOTAL PERSONAL SERVICES								**2,137**
COST OBJECT TOTAL								**2,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	104		0.050	4,793
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**
SUBTOTAL FACULTY							**0.050**	**4,793**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**850**
TOTAL PERSONAL SERVICES								**5,643**
COST OBJECT TOTAL								**5,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2065888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.003	411
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
SUBTOTAL FACULTY							**0.003**	**411**
SUBTOTAL SALARIES & WAGES							**0.003**	**411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16
519200 FICA CONTRIBUTION								20
519300 HEALTH INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**73**
TOTAL PERSONAL SERVICES								**484**
COST OBJECT TOTAL								**484**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	87		0.042	3,998
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.15	14,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**
SUBTOTAL FACULTY							**0.042**	**3,998**
SUBTOTAL SALARIES & WAGES							**0.042**	**3,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								196
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**709**
TOTAL PERSONAL SERVICES								**4,707**
COST OBJECT TOTAL								**4,707**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Nebraska Regional Hemophilia Treatment C (36-5313-3005022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.029	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
SUBTOTAL FACULTY							**0.029**	**3,478**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	2080		0.100	5,095
	(37-8334-2001001)DDIF Research		513000				0.90	45,851
	TOTAL Bauer, Linda K						1.00	**50,946**
SUBTOTAL NONFACULTY							**0.100**	**5,095**
SUBTOTAL SALARIES & WAGES							**0.129**	**8,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								720
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,519**
TOTAL PERSONAL SERVICES								**10,092**
COST OBJECT TOTAL								**10,092**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-3006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.029	3,476
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
SUBTOTAL FACULTY							**0.029**	**3,476**
SUBTOTAL SALARIES & WAGES							**0.029**	**3,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								292
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**616**
TOTAL PERSONAL SERVICES								**4,092**
COST OBJECT TOTAL								**4,092**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-3007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.073	8,695
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(37-5310-4003001)Pediatrics Admin		511000				0.60	71,807
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
SUBTOTAL FACULTY							**0.073**	**8,695**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator	00072419	293300	12	208		0.100	6,365
	(37-5310-2008001)Pediatrics		513000				0.90	57,290
	TOTAL Hoover, Denise						1.00	**63,655**
SUBTOTAL NONFACULTY							**0.100**	**6,365**
SUBTOTAL SALARIES & WAGES							**0.173**	**15,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								738
519300 HEALTH INSURANCE CONTRIBUTION								1,265
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,669**
TOTAL PERSONAL SERVICES								**17,729**
COST OBJECT TOTAL								**17,729**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (14)
COST OBJECT: Pediatrics (36-5314-2015888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mauch, Teri J	Professor	00089092	095150	12	131		0.063	2,607
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.94	38,597
	TOTAL Mauch, Teri J						1.00	**41,204**
SUBTOTAL FACULTY							**0.063**	**2,607**
SUBTOTAL SALARIES & WAGES							**0.063**	**2,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								219
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**3,070**
COST OBJECT TOTAL								**3,070**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-2007888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12			0.048	5,111
	(37-5310-4003975)COSTSHARE/ 36-5310-2015-002		511000				0.02	1,851
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.38	39,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,549
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
SUBTOTAL FACULTY							**0.048**	**5,111**
SUBTOTAL SALARIES & WAGES							**0.048**	**5,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								429
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**905**
TOTAL PERSONAL SERVICES								**6,016**
COST OBJECT TOTAL								**6,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-2008888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12			0.024	2,556
	(37-5310-4003975)COSTSHARE/ 36-5310-2015-002		511000				0.02	1,851
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(37-5310-4003001)Pediatrics Admin		511000				0.38	39,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,549
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
SUBTOTAL FACULTY							**0.024**	**2,556**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**454**
TOTAL PERSONAL SERVICES								**3,010**
COST OBJECT TOTAL								**3,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Peggy A	NPQIC Program Administrator	00076948	293300	12	1040		0.500	50,875
	(31-5315-0001)Perinatal Qual Impro		513000				0.50	50,875
	TOTAL Brown, Peggy A						1.00	**101,750**
SUBTOTAL NONFACULTY							**0.500**	**50,875**
SUBTOTAL SALARIES & WAGES							**0.500**	**50,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								2,493
519300 HEALTH INSURANCE CONTRIBUTION								4,274
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**9,018**
TOTAL PERSONAL SERVICES								**59,893**
COST OBJECT TOTAL								**59,893**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001062)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.135	18,700
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.135**	**18,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	512		0.246	17,459
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.17	11,890
	(37-5316-2001001)Cyst Fib Research		513000				0.57	40,266
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,444
	TOTAL Acquazzino, Diane R						1.00	**71,059**
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	410		0.197	21,267
	(36-5316-2063888)Pediatrics		513000				0.20	21,247
	(36-5316-2066888)Pediatrics		513000				0.10	10,803
	(37-5316-9110001)Pulmonology		513000				0.51	54,718
	TOTAL Blazek, Toni Ann						1.00	**108,035**
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	820		0.394	23,179
	(37-5316-2001001)Cyst Fib Research		513000				0.61	35,697
	TOTAL Hallberg, Timothy K						1.00	**58,876**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.837**	**61,905**
SUBTOTAL NONFACULTY							**0.837**	**61,905**
SUBTOTAL SALARIES & WAGES							**0.972**	**80,605**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001062)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								3,950
519300 HEALTH INSURANCE CONTRIBUTION								6,771
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**14,288**
TOTAL PERSONAL SERVICES								**94,893**
COST OBJECT TOTAL								**94,893**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	33		0.016	1,870
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	TOTAL Murphy, Peter J						1.00	**118,357**
Colombo, John L	Professor	00071414	095150	12			0.013	1,870
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	TOTAL Colombo, John L						0.70	**97,507**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.029**	**3,740**
SUBTOTAL FACULTY							**0.029**	**3,740**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.500	41,942

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	TOTAL Melson, James D						1.00	**83,891**
SUBTOTAL NONFACULTY							**0.500**	**41,942**
SUBTOTAL SALARIES & WAGES							**0.529**	**45,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								3,837
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**8,097**
TOTAL PERSONAL SERVICES								**53,779**
COST OBJECT TOTAL								**53,779**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: EPIC Observational Study (36-5316-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	42		0.020	1,444
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.17	11,890
	(37-5316-2001001)Cyst Fib Research		513000				0.57	40,266
	(36-5316-2001062)Cystic Fibrosis Care Teachi		513000				0.25	17,459
	TOTAL Acquazzino, Diane R						1.00	**71,059**
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	104		0.050	3,257
	(36-5316-2061003)Additional Research Coordin		513000				0.75	48,857
	(36-5316-2047001)Pediatrics		513000				0.06	3,908
	(36-5316-2056001)Pediatrics		513000				0.03	1,955
	(36-5316-2064001)Pediatrics		513000				0.06	3,908
	(36-5316-2066888)Pediatrics		513000				0.05	3,257
	TOTAL Fahner, Jill						1.00	**65,142**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.070**	**4,701**
SUBTOTAL NONFACULTY							**0.070**	**4,701**
SUBTOTAL SALARIES & WAGES							**0.070**	**4,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**833**
TOTAL PERSONAL SERVICES								**5,534**
COST OBJECT TOTAL								**5,534**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.035	4,914
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.035**	**4,914**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	125		0.060	3,908
	(36-5316-2061003)Additional Research Coordin		513000				0.75	48,857
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,257
	(36-5316-2056001)Pediatrics		513000				0.03	1,955
	(36-5316-2064001)Pediatrics		513000				0.06	3,908
	(36-5316-2066888)Pediatrics		513000				0.05	3,257
	TOTAL Fahner, Jill						1.00	**65,142**
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.090	7,551
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D	4336					1.00	**83,891**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**11,459**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.150**	**11,459**
	SUBTOTAL SALARIES & WAGES						**0.185**	**16,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								639
519200 FICA CONTRIBUTION								802
519300 HEALTH INSURANCE CONTRIBUTION								1,375
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							**2,901**
	TOTAL PERSONAL SERVICES							**19,274**
	COST OBJECT TOTAL							**19,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Assoc Professor	00080102	090351	12	31		0.015	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.49	58,619
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	59,518
	TOTAL Thomas, Heather M						1.00	**119,952**
SUBTOTAL FACULTY							**0.015**	**1,815**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	62		0.030	1,955
	(36-5316-2061003)Additional Research Coordin		513000				0.75	48,857
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,257
	(36-5316-2047001)Pediatrics		513000				0.06	3,908
	(36-5316-2064001)Pediatrics		513000				0.06	3,908
	(36-5316-2066888)Pediatrics		513000				0.05	3,257
	TOTAL Fahner, Jill						1.00	**65,142**
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.020	1,678
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D						1.00	**83,891**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**3,633**
SUBTOTAL NONFACULTY							**0.050**	**3,633**
SUBTOTAL SALARIES & WAGES							**0.065**	**5,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								458
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS		4338						**965**
TOTAL PERSONAL SERVICES								**6,413**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							6,413

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Additional Research Coordinator Award (36-5316-2061003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	1560		0.750	48,857
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,257
	(36-5316-2047001)Pediatrics		513000				0.06	3,908
	(36-5316-2056001)Pediatrics		513000				0.03	1,955
	(36-5316-2064001)Pediatrics		513000				0.06	3,908
	(36-5316-2066888)Pediatrics		513000				0.05	3,257
	TOTAL Fahner, Jill						1.00	**65,142**
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.100	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D						1.00	**83,891**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**57,247**
SUBTOTAL NONFACULTY							**0.850**	**57,247**
SUBTOTAL SALARIES & WAGES							**0.850**	**57,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,233
519200 FICA CONTRIBUTION								2,805
519300 HEALTH INSURANCE CONTRIBUTION								4,809
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,147**
TOTAL PERSONAL SERVICES								**67,394**
COST OBJECT TOTAL								**67,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.035	4,914
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.035**	**4,914**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.100	8,390
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D						1.00	**83,891**
SUBTOTAL NONFACULTY							**0.100**	**8,390**
SUBTOTAL SALARIES & WAGES							**0.135**	**13,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								652
519300 HEALTH INSURANCE CONTRIBUTION		4341						1,118
519400 LIFE INSURANCE CONTRIBUTION								13

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							**2,358**
	TOTAL PERSONAL SERVICES							**15,662**
	COST OBJECT TOTAL							**15,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2063888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.082	11,365
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.082**	**11,365**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.050	4,194
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D						1.00	**83,891**
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	410		0.197	21,247
	(36-5316-2001062)Cystic Fibrosis Care Teachi		513000				0.20	21,267
	(36-5316-2066888)Pediatrics		513000				0.10	10,803
	(37-5316-9110001)Pulmonology		513000				0.51	54,718
	TOTAL Blazek, Toni Ann						1.00	**108,035**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.247**	**25,441**
SUBTOTAL NONFACULTY		4343					**0.247**	**25,441**
SUBTOTAL SALARIES & WAGES							**0.329**	**36,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2063888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								3,092
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								156
	SUBTOTAL BENEFITS							**6,523**
	TOTAL PERSONAL SERVICES							**43,329**
	COST OBJECT TOTAL							**43,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.042	5,806
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.042**	**5,806**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	125		0.060	3,908
	(36-5316-2061003)Additional Research Coordin		513000				0.75	48,857
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,257
	(36-5316-2047001)Pediatrics		513000				0.06	3,908
	(36-5316-2056001)Pediatrics		513000				0.03	1,955
	(36-5316-2066888)Pediatrics		513000				0.05	3,257
	TOTAL Fahner, Jill						1.00	**65,142**
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.020	1,678
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2066888)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D	4345					1.00	**83,891**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.080**	**5,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.080**	**5,586**
	SUBTOTAL SALARIES & WAGES						**0.122**	**11,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								444
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								957
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							**2,018**
	TOTAL PERSONAL SERVICES							**13,410**
	COST OBJECT TOTAL							**13,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2066888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.084	11,748
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.084**	**11,748**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	104		0.050	3,257
	(36-5316-2061003)Additional Research Coordin		513000				0.75	48,857
	(36-5316-2040002)EPIC Observational Study		513000				0.05	3,257
	(36-5316-2047001)Pediatrics		513000				0.06	3,908
	(36-5316-2056001)Pediatrics		513000				0.03	1,955
	(36-5316-2064001)Pediatrics		513000				0.06	3,908
	TOTAL Fahner, Jill						1.00	**65,142**
Melson, James D	Research Nurse Coordinator	00088983	293316	12			0.020	1,678
	(36-5316-2061003)Additional Research Coordin		513000				0.10	8,390
	(36-5316-2047001)Pediatrics		513000				0.09	7,551
	(36-5316-2056001)Pediatrics		513000				0.02	1,678
	(36-5316-2062888)Pediatrics		513000				0.10	8,390
	(36-5316-2063888)Pediatrics		513000				0.05	4,194
	(36-5316-2064001)Pediatrics		513000				0.02	1,678
	(36-5237-2268888)Pulmonary (Internal Medicin		513000				0.10	8,390
	(36-5316-2039010)Therapeutics Development Ce		513000				0.50	41,942
	TOTAL Melson, James D	4347					1.00	**83,891**
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	208		0.100	10,803

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2066888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5316-2001062)Cystic Fibrosis Care Teachi		513000				0.20	21,267
	(36-5316-2063888)Pediatrics		513000				0.20	21,247
	(37-5316-9110001)Pulmonology		513000				0.51	54,718
	TOTAL Blazek, Toni Ann						1.00	**108,035**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**15,738**
SUBTOTAL NONFACULTY							**0.170**	**15,738**
SUBTOTAL SALARIES & WAGES							**0.254**	**27,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,072
519200 FICA CONTRIBUTION								1,347
519300 HEALTH INSURANCE CONTRIBUTION								2,309
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**4,871**
TOTAL PERSONAL SERVICES								**32,357**
COST OBJECT TOTAL								**32,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	095150	12	468		0.225	9,075
	(36-5318-2020001)Pediatrics		511000				0.33	13,368
	(36-5318-2024001)Pediatrics		511000				0.23	9,255
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,702
	TOTAL Yetman, Angela T						1.00	**40,400**
SUBTOTAL FACULTY							**0.225**	**9,075**
SUBTOTAL SALARIES & WAGES							**0.225**	**9,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								445
519300 HEALTH INSURANCE CONTRIBUTION								762
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,608**
TOTAL PERSONAL SERVICES								**10,683**
COST OBJECT TOTAL								**10,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Professor	00093481	090350	12			0.008	783
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(31-5101-0001)Dean College Of Medicine		511000				0.32	30,600
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.02	1,896
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,218
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Kutty, Shelby						1.00	**105,330**
SUBTOTAL FACULTY							**0.008**	**783**
SUBTOTAL SALARIES & WAGES							**0.008**	**783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31
519200 FICA CONTRIBUTION								38
519300 HEALTH INSURANCE CONTRIBUTION								66
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**139**
TOTAL PERSONAL SERVICES								**922**
COST OBJECT TOTAL								**922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Christopher C	Professor	00092006	095150	12			0.001	179
	(37-5310-4003001)Pediatrics Admin		511000				0.51	65,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	63,632
	TOTAL Erickson, Christopher C						1.00	**128,928**
SUBTOTAL FACULTY							**0.001**	**179**
SUBTOTAL SALARIES & WAGES							**0.001**	**179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7
519200 FICA CONTRIBUTION								9
519300 HEALTH INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**32**
TOTAL PERSONAL SERVICES								**211**
COST OBJECT TOTAL								**211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	19		0.009	829
	(37-5310-4003001)Pediatrics Admin		511000				0.09	8,789
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	85,611
	TOTAL Delaney, Jeffrey W						1.00	**95,229**
SUBTOTAL FACULTY							**0.009**	**829**
SUBTOTAL SALARIES & WAGES							**0.009**	**829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32
519200 FICA CONTRIBUTION								41
519300 HEALTH INSURANCE CONTRIBUTION								70
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**148**
TOTAL PERSONAL SERVICES								**977**
COST OBJECT TOTAL								**977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Professor	00093481	090350	12			0.019	1,851
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(31-5101-0001)Dean College Of Medicine		511000				0.32	30,600
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(37-5310-4003001)Pediatrics Admin		511000				0.02	1,896
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,218
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Kutty, Shelby						1.00	**105,330**
SUBTOTAL FACULTY							**0.019**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.019**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**328**
TOTAL PERSONAL SERVICES								**2,179**
COST OBJECT TOTAL								**2,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	095150	12	691		0.332	13,368
	(36-5318-2011001)Pediatrics		511000				0.23	9,075
	(36-5318-2024001)Pediatrics		511000				0.23	9,255
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,702
	TOTAL Yetman, Angela T						1.00	**40,400**
SUBTOTAL FACULTY							**0.332**	**13,368**
SUBTOTAL SALARIES & WAGES							**0.332**	**13,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								521
519200 FICA CONTRIBUTION								655
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,369**
TOTAL PERSONAL SERVICES								**15,737**
COST OBJECT TOTAL								**15,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2021888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spicer, Robert L	Professor	00082590	090350	12	173		0.083	3,494
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.92	38,778
	TOTAL Spicer, Robert L						1.00	**42,272**
SUBTOTAL FACULTY							**0.083**	**3,494**
SUBTOTAL SALARIES & WAGES							**0.083**	**3,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								171
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**619**
TOTAL PERSONAL SERVICES								**4,113**
COST OBJECT TOTAL								**4,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2022888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Jonathan W	Asst Professor	00090486	090352	12	129		0.062	2,502
	(37-5310-4003001)Pediatrics Admin		511000				0.63	25,443
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	12,455
	TOTAL Cramer, Jonathan W						1.00	**40,400**
SUBTOTAL FACULTY							**0.062**	**2,502**
SUBTOTAL SALARIES & WAGES							**0.062**	**2,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								210
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**445**
TOTAL PERSONAL SERVICES								**2,947**
COST OBJECT TOTAL								**2,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	095150	12	478		0.230	9,255
	(36-5318-2011001)Pediatrics		511000				0.23	9,075
	(36-5318-2020001)Pediatrics		511000				0.33	13,368
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,702
	TOTAL Yetman, Angela T						1.00	**40,400**
SUBTOTAL FACULTY							**0.230**	**9,255**
SUBTOTAL SALARIES & WAGES							**0.230**	**9,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								361
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								777
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,640**
TOTAL PERSONAL SERVICES								**10,895**
COST OBJECT TOTAL								**10,895**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician I	00090802	363300	12	23		0.011	659
	(31-5401-0001)Dean-College of Public Health		513000				0.38	23,133
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.07	4,220
	(36-5410-2045005)Harnessing Movement Variabi		513000				0.03	1,518
	(37-5115-1007001)Primary Care Residency		513000				0.45	27,316
	(36-5360-2219001)Surgery		513000				0.06	3,856
	TOTAL Samson, Kaeli K						1.00	**60,702**
SUBTOTAL NONFACULTY							**0.011**	**659**
SUBTOTAL SALARIES & WAGES							**0.011**	**659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								32
519300 HEALTH INSURANCE CONTRIBUTION								55
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**117**
TOTAL PERSONAL SERVICES								**776**
COST OBJECT TOTAL								**776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	19		0.009	367
	(36-5319-2041001)Pediatrics		511000				0.04	1,723
	(37-5310-4003001)Pediatrics Admin		511000				0.16	6,884
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	33,706
	TOTAL Delair, Shirley F						1.00	**42,680**
SUBTOTAL FACULTY							**0.009**	**367**
SUBTOTAL SALARIES & WAGES							**0.009**	**367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14
519200 FICA CONTRIBUTION								18
519300 HEALTH INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**65**
TOTAL PERSONAL SERVICES								**432**
COST OBJECT TOTAL								**432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2024888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.006	641
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
SUBTOTAL FACULTY							**0.006**	**641**
SUBTOTAL SALARIES & WAGES							**0.006**	**641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								31
519300 HEALTH INSURANCE CONTRIBUTION								54
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**114**
TOTAL PERSONAL SERVICES								**755**
COST OBJECT TOTAL								**755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2025888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.006	643
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
SUBTOTAL FACULTY							**0.006**	**643**
SUBTOTAL SALARIES & WAGES							**0.006**	**643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								32
519300 HEALTH INSURANCE CONTRIBUTION								54
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**115**
TOTAL PERSONAL SERVICES								**758**
COST OBJECT TOTAL								**758**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2032888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.015	1,692
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
SUBTOTAL FACULTY							**0.015**	**1,692**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								142
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**300**
TOTAL PERSONAL SERVICES								**1,992**
COST OBJECT TOTAL								**1,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2034888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.005	508
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
SUBTOTAL FACULTY							**0.005**	**508**
SUBTOTAL SALARIES & WAGES							**0.005**	**508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20
519200 FICA CONTRIBUTION								25
519300 HEALTH INSURANCE CONTRIBUTION								43
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**91**
TOTAL PERSONAL SERVICES								**599**
COST OBJECT TOTAL								**599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2035888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.018	2,031
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
SUBTOTAL FACULTY							**0.018**	**2,031**
SUBTOTAL SALARIES & WAGES							**0.018**	**2,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								171
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**361**
TOTAL PERSONAL SERVICES								**2,392**
COST OBJECT TOTAL								**2,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2039888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Professor	00093286	095150	12			0.039	4,264
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
SUBTOTAL FACULTY							**0.039**	**4,264**
SUBTOTAL SALARIES & WAGES							**0.039**	**4,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166
519200 FICA CONTRIBUTION								209
519300 HEALTH INSURANCE CONTRIBUTION								358
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**755**
TOTAL PERSONAL SERVICES								**5,019**
COST OBJECT TOTAL								**5,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	83		0.040	1,723
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(37-5310-4003001)Pediatrics Admin		511000				0.16	6,884
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	33,706
	TOTAL Delair, Shirley F						1.00	**42,680**
SUBTOTAL FACULTY							**0.040**	**1,723**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								145
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**305**
TOTAL PERSONAL SERVICES								**2,028**
COST OBJECT TOTAL								**2,028**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	29		0.014	2,517
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
SUBTOTAL FACULTY							**0.014**	**2,517**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**446**
TOTAL PERSONAL SERVICES								**2,963**
COST OBJECT TOTAL								**2,963**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,538
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
SUBTOTAL FACULTY							**0.042**	**7,538**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								369
519300 HEALTH INSURANCE CONTRIBUTION								633
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,336**
TOTAL PERSONAL SERVICES								**8,874**
COST OBJECT TOTAL								**8,874**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,551
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
SUBTOTAL FACULTY							**0.042**	**7,551**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								634
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,338**
TOTAL PERSONAL SERVICES								**8,889**
COST OBJECT TOTAL								**8,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2016888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	73		0.035	6,274
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
SUBTOTAL FACULTY							**0.035**	**6,274**
SUBTOTAL SALARIES & WAGES							**0.035**	**6,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								307
519300 HEALTH INSURANCE CONTRIBUTION								527
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,112**
TOTAL PERSONAL SERVICES								**7,386**
COST OBJECT TOTAL								**7,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2017888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	23		0.011	1,883
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	TOTAL Rizzo, William B						1.00	**188,234**
SUBTOTAL FACULTY							**0.011**	**1,883**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								158
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**333**
TOTAL PERSONAL SERVICES								**2,216**
COST OBJECT TOTAL								**2,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12			0.250	36,236
	(34-5507-2035001)MMI		511000				0.30	43,482
	(34-5507-2036001)MMI		511000				0.20	28,989
	(36-5321-2019001)Pediatrics		511000				0.20	28,989
	(37-5310-4004001)Pediatrics		511000				0.05	7,247
	TOTAL Korade, Zeljka						1.00	**144,943**
SUBTOTAL FACULTY							**0.250**	**36,236**
SUBTOTAL SALARIES & WAGES							**0.250**	**36,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								1,776
519300 HEALTH INSURANCE CONTRIBUTION								3,044
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,423**
TOTAL PERSONAL SERVICES								**42,659**
COST OBJECT TOTAL								**42,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12			0.200	28,989
	(34-5507-2035001)MMI		511000				0.30	43,482
	(34-5507-2036001)MMI		511000				0.20	28,989
	(36-5321-2018001)Pediatrics		511000				0.25	36,236
	(37-5310-4004001)Pediatrics		511000				0.05	7,247
	TOTAL Korade, Zeljka						1.00	**144,943**
SUBTOTAL FACULTY							**0.200**	**28,989**
SUBTOTAL SALARIES & WAGES							**0.200**	**28,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,420
519300 HEALTH INSURANCE CONTRIBUTION								2,435
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**5,138**
TOTAL PERSONAL SERVICES								**34,127**
COST OBJECT TOTAL								**34,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	520		0.300	27,455
	(37-8440-4001001)DDIF Administration		513000				0.70	64,063
	TOTAL Filler-Katz, Amy L						1.00	**91,518**
SUBTOTAL NONFACULTY							**0.300**	**27,455**
SUBTOTAL SALARIES & WAGES							**0.300**	**27,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,071
519200 FICA CONTRIBUTION								1,345
519300 HEALTH INSURANCE CONTRIBUTION								2,306
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**4,865**
TOTAL PERSONAL SERVICES								**32,320**
COST OBJECT TOTAL								**32,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	64		0.031	3,327
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
SUBTOTAL FACULTY							**0.031**	**3,327**
SUBTOTAL SALARIES & WAGES							**0.031**	**3,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**589**
TOTAL PERSONAL SERVICES								**3,916**
COST OBJECT TOTAL								**3,916**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12			0.089	17,970
	(37-8469-2001001)DDIF Research		511000				0.42	83,680
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	4,152
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(31-5360-0001)Surgery Instruction		511000				0.42	84,448
	TOTAL Baxter, Bernard Timothy						1.00	**201,600**
SUBTOTAL FACULTY							**0.089**	**17,970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Park, Faye L	Research Nurse Coordinator	00071978	293316	12	1953		0.100	6,898
	(33-1209-0600)Center for Clinical and Transl		513000				0.90	62,079
	TOTAL Park, Faye L						1.00	**68,977**
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	21		0.010	1,205
	(33-1209-0600)Center for Clinical and Transl		513000				0.20	24,028
	(36-5450-2046001)College of Public Health		513000				0.19	22,990
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.05	6,021
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	6,021
	(36-5420-3003002)NETEC Supplement		513000				0.50	60,264
	TOTAL Larson, LuAnn						1.00	**120,529**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.110**	**8,103**
SUBTOTAL NONFACULTY							**0.110**	**8,103**
SUBTOTAL SALARIES & WAGES							**0.199**	**26,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,017
519200 FICA CONTRIBUTION								1,278
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,621**
TOTAL PERSONAL SERVICES								**30,694**
COST OBJECT TOTAL								**30,694**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: UNMC Clinical Site (36-5360-2141116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.040	2,860
	(37-8471-2001001)DDIF Research		513000				0.25	17,873
	(34-5360-2066004)Optimal Stent Selection for		513000				0.15	10,724
	(36-5360-2183101)Randomized; Multicenter; Co		513000				0.02	1,609
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		513000				0.10	7,150
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.41	29,638
	(36-5360-2183001)Surgery		513000				0.02	1,640
	TOTAL Taylor, Karen Ann Thoman						1.00	**71,494**
Carney, Carol A	Clinical Studies Program Specialist	00085979	363313	12	25		0.012	637
	(37-8468-2001001)DDIF Research		513000				0.99	53,302
	TOTAL Carney, Carol A						1.00	**53,939**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.052**	**3,497**
SUBTOTAL NONFACULTY							**0.052**	**3,497**
SUBTOTAL SALARIES & WAGES							**0.052**	**3,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								171
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**620**
TOTAL PERSONAL SERVICES								**4,117**
COST OBJECT TOTAL								**4,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.023	1,640
	(37-8471-2001001)DDIF Research		513000				0.25	17,873
	(34-5360-2066004)Optimal Stent Selection for		513000				0.15	10,724
	(36-5360-2183101)Randomized; Multicenter; Co		513000				0.02	1,609
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		513000				0.10	7,150
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.41	29,638
	(36-5360-2141116)UNMC Clinical Site		513000				0.04	2,860
	TOTAL Taylor, Karen Ann Thoman						1.00	**71,494**
SUBTOTAL NONFACULTY							**0.023**	**1,640**
SUBTOTAL SALARIES & WAGES							**0.023**	**1,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								138
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**291**
TOTAL PERSONAL SERVICES								**1,931**
COST OBJECT TOTAL								**1,931**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Randomized; Multicenter; Controlled Tria (36-5360-2183101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.023	1,609
	(37-8471-2001001)DDIF Research		513000				0.25	17,873
	(34-5360-2066004)Optimal Stent Selection for		513000				0.15	10,724
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		513000				0.10	7,150
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.41	29,638
	(36-5360-2183001)Surgery		513000				0.02	1,640
	(36-5360-2141116)UNMC Clinical Site		513000				0.04	2,860
	TOTAL Taylor, Karen Ann Thoman						1.00	**71,494**
SUBTOTAL NONFACULTY							**0.023**	**1,609**
SUBTOTAL SALARIES & WAGES							**0.023**	**1,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**286**
TOTAL PERSONAL SERVICES								**1,895**
COST OBJECT TOTAL								**1,895**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2195888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Um, John Y	Assoc Professor	00093570	090351	12			0.053	4,200
	(37-8463-3001001)Clinical		511000				0.86	67,925
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	(36-5360-2213888)Surgery		511000				0.05	4,200
	TOTAL Um, John Y						1.00	**78,825**
SUBTOTAL FACULTY							**0.053**	**4,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strizek, Sandra J	Clinical Study Coordinator	00085087	293300	12	1040		0.500	29,508
	(37-8325-2001001)DDIF Research		513000				0.50	29,508
	TOTAL Strizek, Sandra J						1.00	**59,016**
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	1560		0.750	48,707
	(37-8463-4001002)Surg-Card Research Overhead		513000				0.25	16,235
	TOTAL McCain, Natalia T						1.00	**64,942**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**78,215**
SUBTOTAL NONFACULTY							**1.250**	**78,215**
SUBTOTAL SALARIES & WAGES							**1.303**	**82,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,214
519200 FICA CONTRIBUTION								4,038
519300 HEALTH INSURANCE CONTRIBUTION								6,923
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**14,606**
TOTAL PERSONAL SERVICES								**97,021**
COST OBJECT TOTAL								**97,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	33		0.016	1,717
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Sarvetnick, Nora E	Professor	00093490	095150	12			0.147	37,400
	(37-8468-2001001)DDIF Research		511000				0.23	59,003
	(37-1209-2003005)Director Salary		511000				0.00	667
	(34-5360-2077001)Surgery		511000				0.26	65,450
	(36-5360-2230001)Surgery		511000				0.36	91,226
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,278**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.163**	**39,117**
SUBTOTAL FACULTY							**0.163**	**39,117**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borengasser, Kiana E	Research Technologist I	00091455	362302	12	2080		1.000	36,630
Harms, Robert Z	Research Coordinator	00090480	363300	12	416		0.500	38,163
	(34-5360-2077001)Surgery		513000				0.40	30,530
	(36-5360-2230001)Surgery		513000				0.10	7,632
	TOTAL Harms, Robert Z						1.00	**76,325**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4381					**1.500**	**74,793**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ayyappan, Prathapan	Post-Doc Rsch Assoc	00092884	095075	12	1768		0.850	41,103
	(36-5360-2230001)Surgery		515000				0.15	7,253
	TOTAL Ayyappan, Prathapan						1.00	**48,356**
SUBTOTAL NONFACULTY							**2.350**	**115,896**
SUBTOTAL SALARIES & WAGES							**2.513**	**155,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,046
519200 FICA CONTRIBUTION								7,596
519300 HEALTH INSURANCE CONTRIBUTION								13,021
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								657
SUBTOTAL BENEFITS								**27,475**
TOTAL PERSONAL SERVICES								**182,488**
COST OBJECT TOTAL								**182,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2213888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Um, John Y	Assoc Professor	00093570	090351	12			0.053	4,200
	(37-8463-3001001)Clinical		511000				0.86	67,925
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	(36-5360-2195888)Surgery		511000				0.05	4,200
	TOTAL Um, John Y						1.00	**78,825**
SUBTOTAL FACULTY							**0.053**	**4,200**
SUBTOTAL SALARIES & WAGES							**0.053**	**4,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								353
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**745**
TOTAL PERSONAL SERVICES								**4,945**
COST OBJECT TOTAL								**4,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12			0.063	5,610
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(31-5360-0001)Surgery Instruction		511000				0.46	40,765
	TOTAL Johanning, Jason M						0.63	**55,252**
Pipinos, Iraklis I	Professor	00092131	090350	12			0.205	18,700
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(34-5360-2066004)Optimal Stent Selection for		511000				0.10	9,350
	(34-5360-2067001)Surgery		511000				0.36	32,374
	TOTAL Pipinos, Iraklis I						0.75	**68,316**
Schmid, Kendra K	Professor	00093270	095150	12			0.011	1,896
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(31-5410-0100)POE - Biostatistics		511000				0.13	23,219
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.279**	**26,206**
SUBTOTAL FACULTY							**0.279**	**26,206**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician I	00090802	363300	12	132		0.064	3,856
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.01	659
	(31-5401-0001)Dean-College of Public Health		513000				0.38	23,133
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.07	4,220
	(36-5410-2045005)Harnessing Movement Variabi		513000				0.03	1,518
	(37-5115-1007001)Primary Care Residency		513000				0.45	27,316
	TOTAL Samson, Kaeli K						1.00	**60,702**
514000 CLER/TECH/SERV WAGES								
Maxwell, Dianna L	Clinical Research Associate I	4384 00091253	362500	12	1040	17.271	0.500	17,962

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5360-2066004)Optimal Stent Selection for		514000				0.50	17,962
	TOTAL Maxwell, Dianna L						1.00	**35,924**
SUBTOTAL NONFACULTY							**0.564**	**21,818**
SUBTOTAL SALARIES & WAGES							**0.843**	**48,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,873
519200 FICA CONTRIBUTION								2,353
519300 HEALTH INSURANCE CONTRIBUTION								4,034
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**8,511**
TOTAL PERSONAL SERVICES								**56,535**
COST OBJECT TOTAL								**56,535**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krause, Crystal M	Researcher	00093041	363308	12			0.251	15,167
	(31-5729-0015)COPH-FAlmedia Recruit		513000				0.10	6,043
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.05	3,021
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	10,877
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.12	7,251
	(36-5360-2231001)Surgery		513000				0.30	18,068
	TOTAL Krause, Crystal M						1.00	**60,427**
SUBTOTAL NONFACULTY							**0.251**	**15,167**
SUBTOTAL SALARIES & WAGES							**0.251**	**15,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								592
519200 FICA CONTRIBUTION								743
519300 HEALTH INSURANCE CONTRIBUTION								1,274
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,688**
TOTAL PERSONAL SERVICES								**17,855**
COST OBJECT TOTAL								**17,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Hongjun	Research Technologist I	00089324	362302	12	2080		1.000	36,020
515000 OTH ACAD SAL & WAGES								
Su, Yajuan	Post-Doc Rsch Assoc	00093524	095075	12	2080		1.000	43,516
SUBTOTAL NONFACULTY							**2.000**	**79,536**
SUBTOTAL SALARIES & WAGES							**2.000**	**79,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,102
519200 FICA CONTRIBUTION								3,897
519300 HEALTH INSURANCE CONTRIBUTION								6,681
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								**14,097**
TOTAL PERSONAL SERVICES								**93,633**
COST OBJECT TOTAL								**93,633**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.360	91,226
	(37-8468-2001001)DDIF Research		511000				0.23	59,003
	(37-1209-2003005)Director Salary		511000				0.00	667
	(34-5360-2077001)Surgery		511000				0.26	65,450
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,278**
SUBTOTAL FACULTY							**0.360**	**91,226**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Robert Z	Research Coordinator	00090480	363300	12	208		0.100	7,632
	(34-5360-2077001)Surgery		513000				0.40	30,530
	(36-5360-2210001)Surgery		513000				0.50	38,163
	TOTAL Harms, Robert Z						1.00	**76,325**
515000 OTH ACAD SAL & WAGES								
Alam, Jahan	Post-Doc Rsch Assoc	00093235	095075	12	2080		1.000	43,516
Ayyappan, Prathapan	Post-Doc Rsch Assoc	00092884	095075	12	312		0.150	7,253
	(36-5360-2210001)Surgery		515000				0.85	41,103
	TOTAL Ayyappan, Prathapan						1.00	**48,356**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.150**	**50,769**
SUBTOTAL NONFACULTY							**1.250**	**58,401**
SUBTOTAL SALARIES & WAGES							**1.610**	**149,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,835
519200 FICA CONTRIBUTION								7,332
519300 HEALTH INSURANCE CONTRIBUTION								12,569
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								634
SUBTOTAL BENEFITS								**26,520**
TOTAL PERSONAL SERVICES								**176,147**
COST OBJECT TOTAL								**176,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Asst Professor	00093535	090352	12	1296		0.420	27,498
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.53	35,000
	(31-5360-0001)Surgery Instruction		511000				0.05	3,002
	TOTAL Buesing, Keely L						1.00	**65,500**
Stothert Jr, Joseph C	Professor	00083334	095150	12	327		0.157	22,000
	(37-8470-3001001)Clinical		511000				0.84	118,394
	TOTAL Stothert Jr, Joseph C						1.00	**140,394**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.577**	**49,498**
SUBTOTAL FACULTY							**0.577**	**49,498**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.150	25,508
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.53	89,398
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.19	31,647
	TOTAL Morien, Marsha E						1.00	**170,051**
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12			0.150	8,403
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,548
	(33-9696-0365)Advanced Surgical Technology		513000				0.33	18,666
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,403
	TOTAL Warner, Valarie L						1.00	**56,020**
Weber, Hannah R	Research Technologist I	00090842	362302	12	2080		1.000	44,974
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12			0.299	22,163
	(31-3205-0945)NRI funding and expenses for O		513000				0.48	35,654
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.22	16,307
	TOTAL Bills, Nathan D						1.00	**74,124**
Krause, Crystal M	Researcher	00093041	363308	12			0.299	18,068
	(31-5729-0015)COPH-FAlmedia Recruit		513000				0.10	6,043
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.05	3,021
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	10,877
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.12	7,251
	(36-5360-2227001)Surgery		513000				0.25	15,167
	TOTAL Krause, Crystal M	4389					1.00	**60,427**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.748**	**93,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.898**	**119,116**
	SUBTOTAL SALARIES & WAGES						**2.475**	**168,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,576
519200 FICA CONTRIBUTION								8,262
519300 HEALTH INSURANCE CONTRIBUTION								14,164
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								714
	SUBTOTAL BENEFITS							**29,885**
	TOTAL PERSONAL SERVICES							**198,499**
	COST OBJECT TOTAL							**198,499**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Assoc Professor	00084121	090351	12			0.847	56,250
	(31-5360-0001)Surgery Instruction		511000				0.15	10,150
	TOTAL Evans, Charity H						1.00	**66,400**
Burt, Jennifer D	Asst Professor	00093394	095154	12	695		0.334	28,796
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.05	4,162
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,634
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	4,162
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	17,277
	(31-8207-8590)Psychology Salary		511000				0.27	23,312
	TOTAL Burt, Jennifer D						1.00	**86,343**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.181**	**85,046**
SUBTOTAL FACULTY							**1.181**	**85,046**
SUBTOTAL SALARIES & WAGES							**1.181**	**85,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,317
519200 FICA CONTRIBUTION								4,167
519300 HEALTH INSURANCE CONTRIBUTION								7,144
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								360
SUBTOTAL BENEFITS								**15,073**
TOTAL PERSONAL SERVICES								**100,119**
COST OBJECT TOTAL								**100,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Greater Plains Collaborative Clinical Da (36-5370-2006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	160		0.077	10,000
	(37-8327-2001001)DDIF Research		511000				0.25	32,700
	(34-5301-2077002)Deploying ONC national Stan		511000				0.14	18,330
	(37-5227-1004001)IDX Special Development		511000				0.07	8,939
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.46	60,000
	TOTAL Campbell, James R						1.00	**129,969**
Campbell, Walter S	Assoc Professor	00092235	095152	12	112		0.054	7,102
	(37-8430-4001001)DDIF Administration		511000				0.22	28,407
	(37-8430-2001001)DDIF Research		511000				0.16	21,305
	(34-5301-2077002)Deploying ONC national Stan		511000				0.32	42,610
	(31-5301-0001)Pathology/Microbiology		511000				0.25	32,611
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**142,035**
McClay, James C	Assoc Professor	00092180	095152	12			0.311	26,120
	(34-5301-2077002)Deploying ONC national Stan		511000				0.22	18,510
	(31-5370-0001)Emergency Medicine		511000				0.02	1,425
	(36-5370-2011001)Emergency Medicine		511000				0.12	10,000
	(36-5370-2013001)Emergency Medicine		511000				0.02	2,000
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.23	19,036
	(36-5370-2006102)Greater Plains Collaborativ		511000				0.08	7,019
	TOTAL McClay, James C						1.00	**84,110**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.118	14,635
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	14,635
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,463
	(36-5450-2046001)College of Public Health		511000				0.05	7,262
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.38	57,128
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.29	43,902
	(36-5420-3003002)NETEC Supplement		511000				0.05	7,317
	TOTAL Mudgapalli, Ashok						1.00	**146,342**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.560**	**57,857**
SUBTOTAL FACULTY							**0.560**	**57,857**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Jay Gerard	Bioinformatics Research Analyst	00071317	302300	12	832		0.400	22,077
	(34-5301-2077002)Deploying ONC national Stan	4392	513000				0.60	33,115
	TOTAL Pedersen, Jay Gerard						1.00	**55,192**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Greater Plains Collaborative Clinical Da (36-5370-2006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Geary, Carol R	Post-Doc Rsch Assoc	00092314	095075	12	520		0.250	10,684
	(34-5250-2005602)Great Plains IDeA-CTR BICE		515000				0.60	25,641
	(36-5370-2006102)Greater Plains Collaborativ		515000				0.15	6,410
	TOTAL Geary, Carol R						1.00	**42,735**
SUBTOTAL NONFACULTY							**0.650**	**32,761**
SUBTOTAL SALARIES & WAGES							**1.210**	**90,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,534
519200 FICA CONTRIBUTION								4,440
519300 HEALTH INSURANCE CONTRIBUTION								7,612
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**16,061**
TOTAL PERSONAL SERVICES								**106,679**
COST OBJECT TOTAL								**106,679**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Greater Plains Collaborative Clinical Da (36-5370-2006102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Assoc Professor	00092180	095152	12			0.083	7,019
	(34-5301-2077002)Deploying ONC national Stan		511000				0.22	18,510
	(31-5370-0001)Emergency Medicine		511000				0.02	1,425
	(36-5370-2011001)Emergency Medicine		511000				0.12	10,000
	(36-5370-2013001)Emergency Medicine		511000				0.02	2,000
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.23	19,036
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.31	26,120
	TOTAL McClay, James C						1.00	**84,110**
SUBTOTAL FACULTY							**0.083**	**7,019**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geary, Carol R	Post-Doc Rsch Assoc	00092314	095075	12	312		0.150	6,410
	(34-5250-2005602)Great Plains IDeA-CTR BICE		515000				0.60	25,641
	(36-5370-2006002)Greater Plains Collaborativ		515000				0.25	10,684
	TOTAL Geary, Carol R						1.00	**42,735**
SUBTOTAL NONFACULTY							**0.150**	**6,410**
SUBTOTAL SALARIES & WAGES							**0.233**	**13,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								524
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								1,128
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,380**
TOTAL PERSONAL SERVICES								**15,809**
COST OBJECT TOTAL								**15,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Assoc Professor	00092691	090351	12	171		0.038	4,240
	(37-8480-4001001)DDIF Administration		511000				0.15	16,548
	(31-5101-0001)Dean College Of Medicine		511000				0.29	32,890
	(31-5370-0001)Emergency Medicine		511000				0.47	53,546
	(37-8480-1002002)House Officer Emer Med Core		511000				0.05	5,758
	TOTAL Zeger, Wesley G						1.00	**112,982**
SUBTOTAL FACULTY							**0.038**	**4,240**
SUBTOTAL SALARIES & WAGES							**0.038**	**4,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								208
519300 HEALTH INSURANCE CONTRIBUTION								356
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**751**
TOTAL PERSONAL SERVICES								**4,991**
COST OBJECT TOTAL								**4,991**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Assoc Professor	00092180	095152	12			0.119	10,000
	(34-5301-2077002)Deploying ONC national Stan		511000				0.22	18,510
	(31-5370-0001)Emergency Medicine		511000				0.02	1,425
	(36-5370-2013001)Emergency Medicine		511000				0.02	2,000
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.23	19,036
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.31	26,120
	(36-5370-2006102)Greater Plains Collaborativ		511000				0.08	7,019
	TOTAL McClay, James C						1.00	**84,110**
SUBTOTAL FACULTY							**0.119**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.119**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Assoc Professor	00092180	095152	12			0.024	2,000
	(34-5301-2077002)Deploying ONC national Stan		511000				0.22	18,510
	(31-5370-0001)Emergency Medicine		511000				0.02	1,425
	(36-5370-2011001)Emergency Medicine		511000				0.12	10,000
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.23	19,036
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.31	26,120
	(36-5370-2006102)Greater Plains Collaborativ		511000				0.08	7,019
	TOTAL McClay, James C						1.00	**84,110**
SUBTOTAL FACULTY							**0.024**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.024**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**354**
TOTAL PERSONAL SERVICES								**2,354**
COST OBJECT TOTAL								**2,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Chan; John (37-5301-1004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vijayrajratnam, Sukhithasri	Post-Doc Rsch Assoc	00092187	095075	12	1040		0.500	21,758
	(34-5301-2087001)Pathology/Microbiology		515000				0.50	21,758
	TOTAL Vijayrajratnam, Sukhithasri						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.500**	**21,758**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,828
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**3,857**
TOTAL PERSONAL SERVICES								**25,615**
COST OBJECT TOTAL								**25,615**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Nichols; Jessica (37-5301-1004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thies, Danielle A	International Program Associate	00074885	242400	12	166	24.500	0.080	4,077
	(37-1905-4002001)Eppley		514000				0.92	46,883
	TOTAL Thies, Danielle A						1.00	**50,960**
SUBTOTAL NONFACULTY							**0.080**	**4,077**
SUBTOTAL SALARIES & WAGES							**0.080**	**4,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								200
519300 HEALTH INSURANCE CONTRIBUTION								342
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**722**
TOTAL PERSONAL SERVICES								**4,799**
COST OBJECT TOTAL								**4,799**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	1175		0.565	55,759
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	19,717
	(36-5301-2361001)Pathology/Microbiology		511000				0.24	23,116
	TOTAL Arnold, Lora L						1.00	**98,592**
SUBTOTAL FACULTY							**0.565**	**55,759**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	1007		0.484	24,916
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	10,303
	(36-5301-2361001)Pathology/Microbiology		513000				0.32	16,297
	TOTAL Pennington, Karen L						1.00	**51,516**
SUBTOTAL NONFACULTY							**0.484**	**24,916**
SUBTOTAL SALARIES & WAGES							**1.049**	**80,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,146
519200 FICA CONTRIBUTION								3,953
519300 HEALTH INSURANCE CONTRIBUTION								6,777
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**14,299**
TOTAL PERSONAL SERVICES								**94,974**
COST OBJECT TOTAL								**94,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Bridge; Julia (37-5301-1004011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Cytogenetic Technologist IV	00087817	293334	12	1040		0.500	30,929
	(34-1901-2117050)Tumor Bank Support		513000				0.50	30,930
	TOTAL Liu, Xiao Qiong						1.00	**61,859**
SUBTOTAL NONFACULTY							**0.500**	**30,929**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,206
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								2,598
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,482**
TOTAL PERSONAL SERVICES								**36,411**
COST OBJECT TOTAL								**36,411**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fu; Kai (37-5301-1004026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bi, Chengfeng	Instructor	00093660	095158	12	104		0.050	2,974
	(37-1905-4002001)Eppley		511000				0.50	29,734
	(31-5301-0001)Pathology/Microbiology		511000				0.20	11,894
	(37-5301-2009001)Pathology/Microbiology		511000				0.25	14,867
	TOTAL Bi, Chengfeng						1.00	**59,469**
SUBTOTAL FACULTY							**0.050**	**2,974**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**528**
TOTAL PERSONAL SERVICES								**3,502**
COST OBJECT TOTAL								**3,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Iqbal; Javeed (37-5301-1004033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouska, Alyssa C	Senior Scientist	00089823	363300	12	1733		0.833	49,665
	(37-5301-2070001)Pathology/Microbiology		513000				0.17	9,935
	TOTAL Bouska, Alyssa C						1.00	**59,600**
515000 OTH ACAD SAL & WAGES								
Lone, Waseem G	Post-Doc Rsch Assoc	00092287	095075	12	1733		0.833	36,139
	(37-5301-2070001)Pathology/Microbiology		515000				0.17	7,229
	TOTAL Lone, Waseem G						1.00	**43,368**
SUBTOTAL NONFACULTY							**1.666**	**85,804**
SUBTOTAL SALARIES & WAGES							**1.666**	**85,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,346
519200 FICA CONTRIBUTION								4,204
519300 HEALTH INSURANCE CONTRIBUTION								7,208
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**15,208**
TOTAL PERSONAL SERVICES								**101,012**
COST OBJECT TOTAL								**101,012**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Open (37-5301-1004048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bansal, Shruti	Post-Doc Rsch Assoc	00089918	095075	12	1040		0.500	24,395
	(34-5301-2086001)Pathology/Microbiology		515000				0.50	24,396
	TOTAL Bansal, Shruti						1.00	**48,791**
SUBTOTAL NONFACULTY							**0.500**	**24,395**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								951
519200 FICA CONTRIBUTION								1,195
519300 HEALTH INSURANCE CONTRIBUTION								2,049
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,322**
TOTAL PERSONAL SERVICES								**28,717**
COST OBJECT TOTAL								**28,717**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	410		0.197	8,387
	(33-5301-1346)HLA Typing		513000				0.50	21,276
	(37-5120-1005001)Vickery Professorship		513000				0.30	12,889
	TOTAL Schweikart, Courtney A						1.00	**42,552**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	15.929	0.500	16,566
	(37-8334-2001001)DDIF Research		514000				0.50	16,566
	TOTAL Lewis, Shelly M						1.00	**33,132**
SUBTOTAL NONFACULTY							**0.697**	**24,953**
SUBTOTAL SALARIES & WAGES							**0.697**	**24,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,223
519300 HEALTH INSURANCE CONTRIBUTION								2,096
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,423**
TOTAL PERSONAL SERVICES								**29,376**
COST OBJECT TOTAL								**29,376**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (37-5301-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bi, Chengfeng	Instructor	00093660	095158	12	520		0.250	14,867
	(37-1905-4002001)Eppley		511000				0.50	29,734
	(31-5301-0001)Pathology/Microbiology		511000				0.20	11,894
	(37-5301-1004026)Program Development - Fu; K		511000				0.05	2,974
	TOTAL Bi, Chengfeng						1.00	**59,469**
SUBTOTAL FACULTY							**0.250**	**14,867**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,249
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,635**
TOTAL PERSONAL SERVICES								**17,502**
COST OBJECT TOTAL								**17,502**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (37-5301-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouska, Alyssa C	Senior Scientist	00089823	363300	12	347		0.167	9,935
	(37-5301-1004033)Program Development - Iqbal		513000				0.83	49,665
	TOTAL Bouska, Alyssa C						1.00	**59,600**
515000 OTH ACAD SAL & WAGES								
Lone, Waseem G	Post-Doc Rsch Assoc	00092287	095075	12	347		0.167	7,229
	(37-5301-1004033)Program Development - Iqbal		515000				0.83	36,139
	TOTAL Lone, Waseem G						1.00	**43,368**
SUBTOTAL NONFACULTY							**0.334**	**17,164**
SUBTOTAL SALARIES & WAGES							**0.334**	**17,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								841
519300 HEALTH INSURANCE CONTRIBUTION								1,442
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**3,042**
TOTAL PERSONAL SERVICES								**20,206**
COST OBJECT TOTAL								**20,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	83,132
Wieting, Laurie L	Assistant Manager, NPHE Laboratory	00071362	293300	12	2080		1.000	73,378
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**156,510**
SUBTOTAL NONFACULTY							**2.000**	**156,510**
SUBTOTAL SALARIES & WAGES							**2.000**	**156,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,104
519200 FICA CONTRIBUTION								7,669
519300 HEALTH INSURANCE CONTRIBUTION								13,147
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								663
SUBTOTAL BENEFITS								**27,740**
TOTAL PERSONAL SERVICES								**184,250**
COST OBJECT TOTAL								**184,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	659		0.317	38,593
	(37-8430-3001001)Clinical		511000				0.21	25,194
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,296
	(31-5301-0001)Pathology/Microbiology		511000				0.32	38,592
	TOTAL Pirruccello, Samuel J						1.00	**121,675**
SUBTOTAL FACULTY							**0.317**	**38,593**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faure, Theresa D	Manager, Regional Path Srvs Operations	00073815	243300	12	2080		1.000	77,216
Hansen, Kirk L	Director, Regional Pathology Services	00071809	243300	12	2080		1.000	99,462
Carr, Jessica M	Asst Manager, Regional Path Srvs Oper	00088382	293300	12	2080		1.000	67,460
Gomez, Mayela A	Gross Room Technologist	00071889	293300	12	2080		1.000	61,524
Lajba, Marie L	Gross Room Technologist	00071890	293300	12	2080		1.000	48,442
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**354,104**
514000 CLER/TECH/SERV WAGES								
Dufoe, Kerri A	Medical Laboratory Assistant	00085861	291500	12	2080	20.892	1.000	43,456
Holm, Christine M	Medical Laboratory Assistant	00089602	291500	12	2080	19.012	1.000	39,545
O'Neill, Sarah M	Lead, Medical Laboratory Assistant	00087300	291500	12	2080	19.632	1.000	40,835
Utterback, Martha L	Medical Laboratory Assistant	00089104	291500	12	1352	20.883	0.650	28,234
Williams, Paul T	Medical Laboratory Assistant	00084373	291500	12	2080	19.333	1.000	40,212
Akers, James P	Client Service Liaison	00071080	292500	12	2080	25.267	1.000	52,555
Anson, Susan J	Client Service Representative	00091763	292500	12	2080	18.248	1.000	37,956
Antley-Nelsen, Briana T	Lead Client Service Representative	00090980	292500	12	2080	21.512	1.000	44,744
Chandler, Sarah R	Client Service Representative	00080293	292500	12	2080	16.729	1.000	34,797
Crouch, Angela L	Client Service Representative	00091892	292500	12	2080	17.780	1.000	36,982
Duman, Jodi L	Client Service Representative	00090095	292500	12	1560	20.026	0.750	31,240
Fallon, Lina N	Client Service Representative	00071405	292500	12	1040	17.278	0.500	17,969
Foard, Sommer Rai	Client Service Representative	00091456	292500	12	2080	16.142	1.000	33,576
Graser, Karen J	Lead Client Service Representative	00090981	292500	12	2080	20.959	1.000	43,594
Hasterlo, Samuel J	Client Service Representative	00071122	292500	12	2080	17.806	1.000	37,037
Karayev, Michael	Lead Client Service Representative	00085930	292500	12	2080	20.161	1.000	41,934
Knopik, Joel F	Client Service Representative	00071390	292500	12	2080	20.643	1.000	42,937
Lewis, Robert A	Client Service Representative	00072130	292500	12	2080	17.643	1.000	36,698
Ripp, Jessica L	Client Service Representative	00090864	292500	12	2080	16.606	1.000	34,540
Ross, Taylor C	Client Service Representative	00090979	292500	12	2080	17.362	1.000	36,112
Rozo, Orlando	Client Service Representative	00089755	292500	12	2080	17.298	1.000	35,979

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stone, Elizabeth M	Client Service Representative	00091421	292500	12	2080	16.535	1.000	34,392
Trapp, Debi K	Client Service Representative	00085926	292500	12	2080	17.285	1.000	35,953
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	17.281	1.000	35,945
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	13.680	0.500	14,227
	(33-4357-0040)GS1 Non Stock		514000				0.50	14,227
	TOTAL Dreyer, Brian E						1.00	**28,454**
	TOTAL 514000 CLER/TECH/SERV WAGES						**23.400**	**911,449**
SUBTOTAL NONFACULTY							**28.400**	**1,265,553**
SUBTOTAL SALARIES & WAGES							**28.717**	**1,304,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,862
519200 FICA CONTRIBUTION								63,903
519300 HEALTH INSURANCE CONTRIBUTION								109,548
519400 LIFE INSURANCE CONTRIBUTION								1,304
519800 WORKERS COMPENSATION								5,526
SUBTOTAL BENEFITS								**231,143**
TOTAL PERSONAL SERVICES								**1,535,289**
COST OBJECT TOTAL								**1,535,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lueck, Therese J	Medical Laboratory Assistant	00091681	291500	12	2080	18.710	1.000	38,916
McLaurine, Shirley L	Medical Laboratory Assistant	00091726	291500	12	2080	17.796	1.000	37,016
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,932**
SUBTOTAL NONFACULTY							**2.000**	**75,932**
SUBTOTAL SALARIES & WAGES							**2.000**	**75,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,961
519200 FICA CONTRIBUTION								3,721
519300 HEALTH INSURANCE CONTRIBUTION								6,378
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**13,458**
TOTAL PERSONAL SERVICES								**89,390**
COST OBJECT TOTAL								**89,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	82,407
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	95,109
Stocks, Amanda J	Client Services Account Manager	00090956	293300	12	2080		1.000	95,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**272,791**
SUBTOTAL NONFACULTY							**3.000**	**272,791**
SUBTOTAL SALARIES & WAGES							**3.000**	**272,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,639
519200 FICA CONTRIBUTION								13,367
519300 HEALTH INSURANCE CONTRIBUTION								22,914
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								1,156
SUBTOTAL BENEFITS								**48,349**
TOTAL PERSONAL SERVICES								**321,140**
COST OBJECT TOTAL								**321,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holscher, Sheri J	Information Systems Analyst II	00091684	303325	12	2080		1.000	91,575
Hudson, Adrianna Lyn	Information Systems Analyst II	00071532	303325	12	2080		1.000	65,203
Babbitt, D Curtis	Information Systems Analyst III	00071773	303326	12	2080		1.000	97,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**254,056**
514000 CLER/TECH/SERV WAGES								
Carpenter, Anna M	Client Service Liaison	00089908	292500	12	2080	25.214	1.000	52,446
SUBTOTAL NONFACULTY							**4.000**	**306,502**
SUBTOTAL SALARIES & WAGES							**4.000**	**306,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,954
519200 FICA CONTRIBUTION								15,019
519300 HEALTH INSURANCE CONTRIBUTION								25,746
519400 LIFE INSURANCE CONTRIBUTION								307
519800 WORKERS COMPENSATION								1,299
SUBTOTAL BENEFITS								**54,325**
TOTAL PERSONAL SERVICES								**360,827**
COST OBJECT TOTAL								**360,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	66,627
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	64,974
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**131,601**
514000 CLER/TECH/SERV WAGES								
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	17.239	1.000	35,858
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	17.576	1.000	36,559
Fleming, Jane M	Reimbursement/Account Representative	00075221	242400	12	2080	17.992	1.000	37,423
Hunter, Cindy M	Medical Billing Coder	00090974	242400	12	2080	22.118	1.000	46,006
Reuter, Heather L	Reimbursement/Account Representative	00071865	242400	12	2080	17.104	1.000	35,577
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	19.494	1.000	40,548
Smith, Jennifer A	Medical Billing Coder	00091096	242400	12	2080	19.512	1.000	40,584
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**272,555**
SUBTOTAL NONFACULTY							**9.000**	**404,156**
SUBTOTAL SALARIES & WAGES							**9.000**	**404,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,762
519200 FICA CONTRIBUTION								19,804
519300 HEALTH INSURANCE CONTRIBUTION								33,949
519400 LIFE INSURANCE CONTRIBUTION								404
519800 WORKERS COMPENSATION								1,712
SUBTOTAL BENEFITS								**71,631**
TOTAL PERSONAL SERVICES								**475,787**
COST OBJECT TOTAL								**475,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, John J	Assoc Professor	00089712	090351	12			0.299	31,734
	(37-8430-3001001)Clinical		511000				0.40	42,615
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,734
	TOTAL Baker, John J						1.00	**106,083**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12			0.159	13,255
	(37-8430-3001001)Clinical		511000				0.21	17,226
	(37-8430-4001001)DDIF Administration		511000				0.04	3,320
	(37-8430-1002001)House Officer		511000				0.60	49,700
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,501**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	458		0.220	21,206
	(37-8430-3001001)Clinical		511000				0.56	53,891
	(31-5301-0001)Pathology/Microbiology		511000				0.22	21,206
	TOTAL DiMaio, Dominick J						1.00	**96,303**
Foster, Kirk W	Assoc Professor	00092121	090351	12			0.251	21,434
	(37-8430-3001001)Clinical		511000				0.10	8,369
	(37-8430-4001001)DDIF Administration		511000				0.18	15,392
	(34-1901-2117043)Histological Support		511000				0.11	9,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	30,784
	TOTAL Foster, Kirk W						1.00	**85,329**
Koepsell, Scott A	Assoc Professor	00089081	090351	12	801		0.385	30,560
	(37-8430-3001001)Clinical		511000				0.14	10,800
	(36-5301-2357001)Clinical Effectiveness of C		511000				0.05	3,740
	(37-8430-1002002)House Officer Path Core Fac		511000				0.43	34,300
	TOTAL Koepsell, Scott A						1.00	**79,400**
Lauer, Scott R	Assoc Professor	00083580	090351	12	791		0.380	19,100
	(37-8430-4001001)DDIF Administration		511000				0.48	23,979
	(37-8430-1002002)House Officer Path Core Fac		511000				0.14	7,121
	TOTAL Lauer, Scott R						1.00	**50,200**
Amador, Catalina	Asst Professor	00090193	090352	12	1031		0.496	24,980
	(37-8430-3001001)Clinical		511000				0.01	440
	(31-5301-0001)Pathology/Microbiology		511000				0.50	24,980
	TOTAL Amador, Catalina						1.00	**50,400**
Punsoni, Michael	Asst Professor	00092284	090352	12			0.500	22,600
	(37-8430-1002002)House Officer Path Core Fac		511000				0.50	22,600
	TOTAL Punsoni, Michael						1.00	**45,200**
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	661		0.318	23,960

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.36	27,380
	(37-8430-1002002)House Officer Path Core Fac		511000				0.32	23,960
	TOTAL Shunkwiler, Sara M						1.00	**75,300**
Swanson, Benjamin J	Asst Professor	00093500	090352	12	693		0.333	15,055
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	11,470
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.25	11,470
	TOTAL Swanson, Benjamin J						1.00	**45,200**
Tseng, Yun-An	Asst Professor	00071336	090352	12	1040		0.500	22,600
	(31-5301-0001)Pathology/Microbiology		511000				0.50	22,600
	TOTAL Tseng, Yun-An						1.00	**45,200**
Yuan, Ji	Asst Professor	00092243	090352	12	826		0.397	23,960
	(37-8430-3001001)Clinical		511000				0.21	12,480
	(31-5301-0001)Pathology/Microbiology		511000				0.40	23,960
	TOTAL Yuan, Ji						1.00	**60,400**
Bridge, Julia Ann	Professor	00079783	095150	12			0.100	11,789
Bridge, Julia Ann	Professor	00090320	095150	12			0.647	76,268
	(31-5301-0001)Pathology/Microbiology		511000				0.10	11,136
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.08	9,350
	(34-1901-2117050)Tumor Bank Support		511000				0.08	9,350
	(37-5120-1004001)Vickery Chair-Pathology		511000				0.00	25,000
	TOTAL Bridge, Julia Ann						1.00	**142,893**
Cohen, Samuel M	Professor	00071115	095150	12	495		0.238	49,206
	(37-8430-3001001)Clinical		511000				0.53	108,218
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(31-5301-0001)Pathology/Microbiology		511000				0.10	19,614
	(36-5301-2361001)Pathology/Microbiology		511000				0.05	9,887
	TOTAL Cohen, Samuel M						1.00	**206,289**
Fu, Kai	Professor	00092949	095150	12			0.305	31,876
	(37-8430-4001001)DDIF Administration		511000				0.31	31,876
	(37-1905-4002001)Eppley		511000				0.39	40,696
	(37-1905-4002001)Eppley		512100				0.00	10,000
	TOTAL Fu, Kai						1.00	**114,448**
Greiner, Timothy C	Professor	00083190	095150	12			0.215	21,319
	(37-8430-4001001)DDIF Administration		511000				0.25	24,293
	(37-8430-1002001)House Officer		511000				0.50	49,700
	(34-1901-2117049)Lymphoma Support		511000				0.02	1,870
	(34-5301-2079001)Molecular diagnostic and pr		511000				0.02	1,896
	TOTAL Greiner, Timothy C						1.00	**99,078**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lele, Subodh M	Professor	00092989	095150	12	283		0.136	14,186
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
McComb, Rodney D	Professor	00075672	095150	12			0.273	34,477
	(37-8430-3001001)Clinical		511000				0.46	57,501
	(37-8430-4001001)DDIF Administration		511000				0.14	17,238
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,238
	TOTAL McComb, Rodney D						1.00	**126,454**
Radio, Stanley J	Professor	00078203	095150	12			0.297	34,443
	(37-8430-3001001)Clinical		511000				0.56	64,496
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,222
	TOTAL Radio, Stanley J						1.00	**116,161**
Fisher, Kurt W	Instructor	00093555	095158	12	1739		0.836	57,960
	(37-8430-3001001)Clinical		511000				0.01	373
	(37-1905-2037001)Eppley		511000				0.16	11,040
	TOTAL Fisher, Kurt W						1.00	**69,373**
Yu, YangSheng	Instructor	00090503	095158	12	416		0.200	11,894
	(31-5101-8086)Bridge Funds-Su-Path		511000				0.30	17,841
	(31-3205-0952)NRI Larson 18-19		511000				0.50	29,734
	TOTAL Yu, YangSheng						1.00	**59,469**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.485**	**613,862**
SUBTOTAL FACULTY							**7.485**	**613,862**
SUBTOTAL SALARIES & WAGES							**7.485**	**613,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,941
519200 FICA CONTRIBUTION								30,079
519300 HEALTH INSURANCE CONTRIBUTION								51,564
519400 LIFE INSURANCE CONTRIBUTION								614
519800 WORKERS COMPENSATION								2,601
SUBTOTAL BENEFITS								**108,799**
TOTAL PERSONAL SERVICES								**722,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**722,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Zheng Development (37-5305-2000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12	21		0.010	499
	(33-1209-0201)Pacific Rim Prog Dev		511000				0.99	50,209
	TOTAL Tong, Zenghan						1.00	**50,708**
SUBTOTAL FACULTY							**0.010**	**499**
SUBTOTAL SALARIES & WAGES							**0.010**	**499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19
519200 FICA CONTRIBUTION								24
519300 HEALTH INSURANCE CONTRIBUTION								42
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**88**
TOTAL PERSONAL SERVICES								**587**
COST OBJECT TOTAL								**587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Xiong Development (37-5305-2000012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Jianuo	Asst Professor	00093627	095154	12	2080		1.000	76,363
SUBTOTAL FACULTY							**1.000**	**76,363**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,978
519200 FICA CONTRIBUTION								3,742
519300 HEALTH INSURANCE CONTRIBUTION								6,414
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**13,534**
TOTAL PERSONAL SERVICES								**89,897**
COST OBJECT TOTAL								**89,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Toews Development (37-5305-2000016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	936		0.450	30,082
	(37-5101-2027007)Asthma Research - Toews		513000				0.20	13,370
	(36-5160-2097001)Pharmacology		513000				0.35	23,397
	TOTAL Schulte, Nancy Ann						1.00	**66,849**
SUBTOTAL NONFACULTY							**0.450**	**30,082**
SUBTOTAL SALARIES & WAGES							**0.450**	**30,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,173
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								2,527
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,331**
TOTAL PERSONAL SERVICES								**35,413**
COST OBJECT TOTAL								**35,413**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Hu Development (37-5305-2000032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Research Scientist	00093318	099511	12			0.000	8,900
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.26	16,900
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.26	16,900
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.32	20,892
	(34-5160-2107001)Pharmacology		511000				0.16	20,908
	TOTAL Hu, Guoku						1.00	**84,500**
SUBTOTAL FACULTY							**0**	**8,900**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								748
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,578**
TOTAL PERSONAL SERVICES								**10,478**
COST OBJECT TOTAL								**10,478**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Guo Development (37-5305-2000035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Research Scientist	00092499	099511	12			0.000	8,908
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.13	8,452
	(34-5160-2078001)Pharmacology		511000				0.13	8,450
	(34-5160-2091004)Pharmacology		511000				0.16	21,127
	(34-5160-2107001)Pharmacology		511000				0.13	8,452
	(34-5160-2112001)Pharmacology		511000				0.32	20,659
	(36-5160-2099001)Pharmacology		511000				0.13	8,452
	TOTAL Guo, Minglei						1.00	**84,500**
SUBTOTAL FACULTY							**0**	**8,908**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								748
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,578**
TOTAL PERSONAL SERVICES								**10,486**
COST OBJECT TOTAL								**10,486**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	416	27.321	0.200	11,366
	(34-5160-2110216)CHAIN - Administrative Core		514000				0.13	7,103
	(34-5160-2110116)CHAIN - Administrative Core		514000				0.13	7,103
	(34-5160-2079408)NanoART Man: Core A		514000				0.10	5,683
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.30	17,047
	(34-5160-2072001)Pharmacology		514000				0.10	5,683
	(34-5160-2117006)Pharmacology		514000				0.05	2,841
	TOTAL Taylor, Robin M						1.00	**56,826**
SUBTOTAL NONFACULTY							**0.200**	**11,366**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,014**
TOTAL PERSONAL SERVICES								**13,380**
COST OBJECT TOTAL								**13,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colpitts, Cynthia A	Educational Programs Administrator	00072247	243300	12	2080		1.000	61,861
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	Residency Program Coordinator II	00091288	242400	12	2080	22.996	1.000	47,831
SUBTOTAL NONFACULTY							**2.000**	**109,692**
SUBTOTAL SALARIES & WAGES							**2.000**	**109,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,278
519200 FICA CONTRIBUTION								5,375
519300 HEALTH INSURANCE CONTRIBUTION								9,214
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								465
SUBTOTAL BENEFITS								**19,442**
TOTAL PERSONAL SERVICES								**129,134**
COST OBJECT TOTAL								**129,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skar, Gwenn L	Instructor	00093499	095158	12	2080		1.000	94,600
SUBTOTAL FACULTY							**1.000**	**94,600**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siefker, Edward B	Research Technologist I	00091954	362302	12	2080		1.000	42,945
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	46,293
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,238**
SUBTOTAL NONFACULTY							**2.000**	**89,238**
SUBTOTAL SALARIES & WAGES							**3.000**	**183,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,170
519200 FICA CONTRIBUTION								9,008
519300 HEALTH INSURANCE CONTRIBUTION								15,442
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								779
SUBTOTAL BENEFITS								**32,583**
TOTAL PERSONAL SERVICES								**216,421**
COST OBJECT TOTAL								**216,421**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Malone, Kristin	Research Contracts Specialist	00089882	242300	12	2080		1.000	64,787
Nervig, Nichole L	Finance and Grants Coordinator	00080071	243300	12	2080		1.000	62,315
Erickson, Kelly C	Clinical Study Coordinator	00091792	293300	12	208		0.100	4,802
	(37-5310-2009043)Cheryl Lozier Research - Fo		513000				0.20	9,606
	(34-5507-2030001)MMI		513000				0.20	9,606
	(34-5319-2012001)Pediatrics		513000				0.50	24,015
	TOTAL Erickson, Kelly C						1.00	**48,029**
Hoover, Denise	Clinical Study Coordinator	00072419	293300	12	1872		0.900	57,290
	(36-5313-3007004)Pediatrics		513000				0.10	6,365
	TOTAL Hoover, Denise						1.00	**63,655**
Jones, Sara M	Clinical Study/Dietitian Coordinator	00090002	293300	12	1706		0.820	48,279
	(34-5321-2003009)Sterol and Isoprenoid Disea		513000				0.18	10,598
	TOTAL Jones, Sara M						1.00	**58,877**
Rice, Melissa A	Clinical Study Coordinator	00076408	293300	12	2080		1.000	59,015
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	2080		1.000	74,520
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	1872		0.900	68,598
	(36-5313-2034001)Pediatrics Hem-Onc		513000				0.10	7,622
	TOTAL Boettner, Angela D						1.00	**76,220**
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	2080		1.000	81,031
Hudson, Stephanie	Research Nurse Coordinator	00091072	293316	12	2080		1.000	75,885
Kustka, Lucinda R	Research Nurse Coordinator	00089982	293316	12	1248		0.600	48,758
Strudthoff, Elizabeth K	Research Nurse Coordinator	00076969	293316	12	2080		1.000	76,348
Warta, Sara J	Research Nurse Coordinator	00071179	293316	12	2080		1.000	72,450
Painter, Tressa	Research Nurse Coordinator	00091407	293331	12	2080		1.000	63,860
Servais, Ashley N	Manager, Clinical Trials	00091827	363300	12	2080		1.000	61,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.320**	**919,288**
SUBTOTAL NONFACULTY							**13.320**	**919,288**
SUBTOTAL SALARIES & WAGES							**13.320**	**919,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,852
519200 FICA CONTRIBUTION								45,045
519300 HEALTH INSURANCE CONTRIBUTION								77,220
519400 LIFE INSURANCE CONTRIBUTION								919
519800 WORKERS COMPENSATION								3,895
SUBTOTAL BENEFITS								**162,931**
TOTAL PERSONAL SERVICES								**1,082,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,082,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cheryl Lozier Research - Ford (37-5310-2009043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Kelly C	Clinical Study Coordinator	00091792	293300	12	416		0.200	9,606
	(34-5507-2030001)MMI		513000				0.20	9,606
	(34-5319-2012001)Pediatrics		513000				0.50	24,015
	(37-5310-2008001)Pediatrics		513000				0.10	4,802
	TOTAL Erickson, Kelly C						1.00	**48,029**
SUBTOTAL NONFACULTY							**0.200**	**9,606**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								375
519200 FICA CONTRIBUTION								471
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,704**
TOTAL PERSONAL SERVICES								**11,310**
COST OBJECT TOTAL								**11,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cheryl Lozier Research - Skar (37-5310-2009048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	416		0.200	8,874
	(37-5319-2013001)Pediatrics		513000				0.80	35,494
	TOTAL Beaver, Matthew K						1.00	**44,368**
SUBTOTAL NONFACULTY							**0.200**	**8,874**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,573**
TOTAL PERSONAL SERVICES								**10,447**
COST OBJECT TOTAL								**10,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	1202		0.578	78,549
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	57,500
	TOTAL Abromowitch, Minnie						1.00	**136,049**
Kutty, Shelby	Professor	00093481	090350	12			0.020	1,896
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(31-5101-0001)Dean College Of Medicine		511000				0.32	30,600
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,218
	TOTAL Kutty, Shelby						1.00	**105,330**
Maloney, Christopher G	Professor	00083771	090350	12	2080		1.000	45,100
Mysore, Mohan R	Professor	00093696	090350	12	123		0.059	2,497
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.94	40,182
	TOTAL Mysore, Mohan R						1.00	**42,679**
Quiros, Ruben	Professor	00093634	090350	12	56		0.027	3,792
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	139,343
	TOTAL Quiros, Ruben						1.00	**143,135**
Sammut, Paul H	Professor	00077632	090350	12	1828		0.879	98,669
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	13,693
	TOTAL Sammut, Paul H						1.00	**112,362**
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	42,680
Ballweg, Jean A	Assoc Professor	00080876	090351	12	2080		1.000	45,100
Brunelli, Luca	Assoc Professor	00072160	090351	12	2080		1.000	45,200
Burg, Casey J	Assoc Professor	00093132	090351	12	1525		0.733	30,141
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	11,063
	TOTAL Burg, Casey J						1.00	**41,204**
Coulter, Donald W	Assoc Professor	00093480	090351	12	320		0.154	14,682
	(31-5310-3105)COSTSHARING/ 36-2005-2143-001		511000				0.02	1,870
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.56	53,486
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(36-5313-2067001)Pediatrics		511000				0.04	3,998
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	10,135
	(34-5340-2004001)Radiation Oncology	4431	511000				0.03	2,811
	TOTAL Coulter, Donald W						1.00	**95,587**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
De Vries, Bonnie J	Assoc Professor	00071822	090351	12	2080		1.000	42,680
Deegan, Thomas	Assoc Professor	00093732	090351	12	2080		1.000	42,680
Delair, Shirley F	Assoc Professor	00093849	090351	12	337		0.162	6,884
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2041001)Pediatrics		511000				0.04	1,723
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	33,706
	TOTAL Delair, Shirley F						1.00	**42,680**
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	191		0.092	8,789
	(36-5318-2017001)Pediatrics		511000				0.01	829
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	85,611
	TOTAL Delaney, Jeffrey W						1.00	**95,229**
Harper, James L	Assoc Professor	00080345	090351	12			0.603	71,807
	(36-5313-3005022)Nebraska Regional Hemophili		511000				0.03	3,478
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(36-5313-3006004)Pediatrics		511000				0.03	3,476
	(36-5313-3007004)Pediatrics		511000				0.07	8,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,200
	TOTAL Harper, James L						1.00	**119,306**
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	462		0.222	9,469
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	33,210
	TOTAL Kadlec, Kelly D						1.00	**42,679**
Lovell, Helen B	Assoc Professor	00085867	090351	12	1342		0.645	95,015
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	48,848
	TOTAL Lovell, Helen B						1.00	**147,391**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	1098		0.528	22,489
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	20,191
	TOTAL Macfadyen, Andrew J						1.00	**42,680**
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	497		0.239	22,859
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	72,727
	TOTAL Reinhardt, Adam L						1.00	**95,586**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	1098		0.528	22,489
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	20,191
	TOTAL Thakker, Jayesh C						1.00	**42,680**
Thomas, Heather M	Assoc Professor	00080102	090351	12	1017		0.489	58,619

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	59,518
	TOTAL Thomas, Heather M						1.00	**119,952**
Tolo, David M	Assoc Professor	00093725	090351	12	2080		1.000	42,679
Truemper, Edward J	Assoc Professor	00093628	090351	12	1941		0.933	39,733
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,947
	TOTAL Truemper, Edward J						1.00	**42,680**
Acquazzino, Melissa A	Asst Professor	00075138	090352	12	2080		1.000	45,100
Adabala, Murty	Asst Professor	00088630	090352	12	516		0.248	13,651
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.75	41,549
	TOTAL Adabala, Murty						1.00	**55,200**
Beck, Jill C	Asst Professor	00093848	090352	12	1672		0.804	34,235
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,446
	TOTAL Beck, Jill C						1.00	**42,681**
Birge, Nicole D	Asst Professor	00088657	090352	12	976		0.469	19,522
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.53	22,205
	TOTAL Birge, Nicole D						1.00	**41,727**
Bossert, Whitney L	Asst Professor	00093358	090352	12	2080		1.000	45,000
Burrows, Jason M	Asst Professor	00071258	090352	12	2080		1.000	45,200
Chaplin, Robert	Asst Professor	00093701	090352	12	1414		0.680	28,975
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	13,705
	TOTAL Chaplin, Robert						1.00	**42,680**
Chen, Melinda E	Asst Professor	00090277	090352	12	2080		1.000	45,100
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	2080		1.000	55,100
Cramer, Jonathan W	Asst Professor	00090486	090352	12	1312		0.631	25,443
	(36-5318-2022888)Pediatrics		511000				0.06	2,502
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	12,455
	TOTAL Cramer, Jonathan W						1.00	**40,400**
Curzon, Christopher L	Asst Professor	00089909	090352	12	2080		1.000	45,300
Deschamp, Ashley R	Asst Professor	00093064	090352	12	2080		1.000	45,100
Dolter, Stephen M	Asst Professor	00093735	090352	12	1352		0.650	27,672
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	15,008
	TOTAL Dolter, Stephen M						1.00	**42,680**
Elrokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	2080		1.000	55,100
Eugenio, Emmanuel E	Asst Professor	00093227	090352	12	2080		1.000	45,000
Euteneuer, Joshua C	Asst Professor	00092018	090352	12	2080		1.000	45,200
Fletcher, Garth E	Asst Professor	00089764	090352	12	1687		0.811	97,567
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	22,764
	TOTAL Fletcher, Garth E						1.00	**120,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ford, James B	Asst Professor	00090246	090352	12	1662		0.799	32,195
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,205
	TOTAL Ford, James B						1.00	**40,400**
Freestone, David J	Asst Professor	00089903	090352	12	2080		1.000	45,000
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	2080		1.000	45,100
Gollehon, Nathan S	Asst Professor	00090290	090352	12	225		0.108	4,350
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.89	35,950
	TOTAL Gollehon, Nathan S						1.00	**40,300**
Gonzalez Garcia, Zoe M	Asst Professor	00090499	090352	12	2080		1.000	45,100
Goodrich, Nathaniel P	Asst Professor	00072326	090352	12	2080		1.000	45,200
Grace, Helen F	Asst Professor	00093384	090352	12	2080		1.000	45,200
Green, Andrea D	Asst Professor	00093142	090352	12	62		0.030	1,200
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	39,200
	TOTAL Green, Andrea D						1.00	**40,400**
Hemmer, Carrie L	Asst Professor	00093780	090352	12	460		0.221	8,900
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	31,400
	TOTAL Hemmer, Carrie L						1.00	**40,300**
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12	2080		1.000	45,200
James, Scott S	Asst Professor	00093781	090352	12	337		0.162	6,906
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	35,773
	TOTAL James, Scott S						1.00	**42,679**
Johnson, Gregory L	Asst Professor	00071445	090352	12	1664		0.800	36,100
Khasawneh, Rima N	Asst Professor	00092164	090352	12	2080		1.000	55,100
Kusek, Mark E	Asst Professor	00093266	090352	12	1995		0.959	43,430
	(36-5312-2012001)Pediatrics		511000				0.04	1,870
	TOTAL Kusek, Mark E						1.00	**45,300**
Lowas, Stefanie R	Asst Professor	00089740	090352	12	1177		0.566	24,094
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	18,587
	TOTAL Lowas, Stefanie R						1.00	**42,681**
Mahapatra, Sidharth	Asst Professor	00093789	090352	12			0.109	5,999
	(37-5310-4003972)COSTSHARE/ 36-5325-2015-001		511000				0.03	1,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.86	47,450
	TOTAL Mahapatra, Sidharth						1.00	**55,300**
Majerus, Chelsea R	Asst Professor	00092350	090352	12	2080		1.000	45,100
Maskin, Lauren J	Asst Professor	00090098	090352	12	1793		0.862	36,153
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	5,905
	TOTAL Maskin, Lauren J						1.00	**42,058**
McAllister, Janice L	Asst Professor	00090254	090352	12	1192		0.573	63,612

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	47,476
	TOTAL McAllister, Janice L						1.00	**111,088**
McLean, Courtney K	Asst Professor	00093824	090352	12	2080		1.000	45,100
Miller, Alison B	Asst Professor	00093845	090352	12	2080		1.000	45,200
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1063		0.511	23,088
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	22,212
	TOTAL Muff-Luett, Melissa A						1.00	**45,300**
Nabower, Aleisha M	Asst Professor	00093786	090352	12	2080		1.000	45,000
Neemann, Kari A	Asst Professor	00092635	090352	12	483		0.232	9,334
	(36-1905-2293001)Eppley		511000				0.04	1,666
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	29,400
	TOTAL Neemann, Kari A						1.00	**40,400**
Nelson, Ashley S	Asst Professor	00090482	090352	12	2080		1.000	45,100
Niebur, Hana B	Asst Professor	00090313	090352	12	755		0.363	14,610
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.64	25,790
	TOTAL Niebur, Hana B						1.00	**40,400**
Norton, Bridget M	Asst Professor	00093698	090352	12	2080		1.000	42,679
Oarhe, Christian O	Asst Professor	00084698	090352	12	1587		0.763	30,745
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	9,655
	TOTAL Oarhe, Christian O						1.00	**40,400**
Oliver, Young P	Asst Professor	00093672	090352	12	2080		1.000	42,681
Ortmann, Laura A	Asst Professor	00085747	090352	12	2080		1.000	45,100
Patel, Sachit A	Asst Professor	00078454	090352	12	2080		1.000	45,200
Peeples, Eric S	Asst Professor	00093846	090352	12	420		0.202	9,100
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.80	36,100
	TOTAL Peeples, Eric S						1.00	**45,200**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	566		0.272	25,760
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	69,200
	TOTAL Pitner, Sheryl L						1.00	**94,960**
Rathore, Geetanjali	Asst Professor	00079729	090352	12	1221		0.640	34,160
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	19,100
	TOTAL Rathore, Geetanjali						1.00	**53,260**
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	2080		1.000	45,200
Rickard, Mary C	Asst Professor	00093691	090352	12	2080		1.000	45,200
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	886		0.426	18,132
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.57	24,548
	TOTAL Sieczkowski, Lisa						1.00	**42,680**
Snow, Joseph T	Asst Professor	00093734	090352	12	1541		0.741	31,550

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.26	11,130
	TOTAL Snow, Joseph T						1.00	**42,680**
Starling, Rebecca M	Asst Professor	00093738	090352	12	1481		0.712	28,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	11,705
	TOTAL Starling, Rebecca M						1.00	**40,400**
Vo, Hanh D	Asst Professor	00092414	090352	12	2080		1.000	56,300
Wang, Jennifer L	Asst Professor	00092087	090352	12	1471		0.707	30,109
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	12,571
	TOTAL Wang, Jennifer L						1.00	**42,680**
Weaver, Meaghann S	Asst Professor	00089722	090352	12	2080		1.000	45,200
Winter, Jennifer A	Asst Professor	00092176	090352	12	510		0.245	10,062
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	31,142
	TOTAL Winter, Jennifer A						1.00	**41,204**
Zapata, Fernando	Asst Professor	00093788	090352	12	2080		1.000	42,680
Zeidan, Zahi	Asst Professor	00093615	090352	12	2080		1.000	41,204
Anderson Berry, Ann L	Professor	00083241	095150	12			0.375	39,695
	(37-5310-4003975)COSTSHARE/ 36-5310-2015-002		511000				0.02	1,851
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,549
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
Colombo, John L	Professor	00071414	095150	12			0.127	17,546
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Danford, David A	Professor	00073933	095150	12	1529		0.735	94,357
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	34,204
	TOTAL Danford, David A						1.00	**128,561**
Erickson, Christopher C	Professor	00092006	095150	12			0.506	65,117
	(36-5318-2016001)Pediatrics		511000				0.00	179
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	63,632
	TOTAL Erickson, Christopher C						1.00	**128,928**
Kugler, John D	Professor	00071835	095150	12	932		0.448	63,672
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	35,864
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						0.70	**109,536**
Bolam, David L	Assoc Professor	00071039	095152	12	1040		0.500	63,630
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1306		0.628	74,962
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	44,587
	TOTAL Lacroix, Amy E						1.00	**119,549**
Lerner, Gary S	Assoc Professor	00093737	095152	12	1190		0.572	24,377
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	9,846
	TOTAL Lerner, Gary S						0.80	**34,223**
McCulloh, Russell J	Assoc Professor	00074722	095152	12	1664		0.800	36,100
	(34-5319-2012001)Pediatrics		511000				0.20	9,000
	TOTAL McCulloh, Russell J						1.00	**45,100**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	31		0.015	1,509
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.99	97,708
	TOTAL Stoolman, Sharon R						1.00	**99,217**
Tomek, Debra J	Assoc Professor	00093749	095152	12	1248		0.600	25,688
Wilson, Mark C	Assoc Professor	00093793	095152	12	940		0.452	19,291
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	10,705
	TOTAL Wilson, Mark C						0.70	**29,996**
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12			0.900	36,280
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	34,224
England, Melissa J	Asst Professor	00093740	095154	12	1344		0.646	26,004
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	6,296
	TOTAL England, Melissa J						0.80	**32,300**
Killefer, Heidi N	Asst Professor	00093736	095154	12			0.836	35,309
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.16	7,027
	TOTAL Killefer, Heidi N						1.00	**42,336**
Najdawi, Eyad K	Asst Professor	00090057	095154	12	2080		1.000	45,200
Noronha, Luke	Asst Professor	00093700	095154	12	2080		1.000	42,679
Palmer, Alicia M	Asst Professor	00093854	095154	12	1248		0.600	27,100

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Weidner, Brenda A	Asst Professor	00093743	095154	12	1664		0.800	36,100
Wright, Rhonda R	Asst Professor	00093697	095154	12	1352		0.650	27,881
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	984		0.473	85,473
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,925
	TOTAL Hollins, Susan						0.50	**90,398**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	707		0.340	34,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	21,637
	TOTAL Seivert, Patricia A						0.55	**56,488**
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	69		0.033	3,144
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	93,112
	TOTAL Snyder, Sheilah J						1.00	**96,256**
Norton, Adam A	Clinical Professor	00090045	095728	12	2080		1.000	105,000
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	1138		0.547	67,622
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	56,054
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,676**
	TOTAL 511000 TENURED FACULTY SALARIES						**76.570**	**4,276,702**
SUBTOTAL FACULTY							**76.570**	**4,276,702**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kutty, Shelby	Vice Chair for Faculty Development	00072181	095145	12			0.000	10,000
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(31-5101-0001)Dean College Of Medicine		511000				0.32	30,600
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,218
	TOTAL Kutty, Shelby						1.00	**105,330**
Rizzo, William B	Vice Chair for Research	00072204	095145	12			0.000	10,000
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2013001)Pediatrics		511000				0.04	7,538
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,075
	(34-5321-2003009)Sterol and Isoprenoid Disea		511000				0.36	63,525
	TOTAL Rizzo, William B						1.00	**188,234**
Simonsen, Kari A	Vice Chair for Clinical & Academic Affrs	00072186	095145	12			0.000	10,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.08	9,075
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(36-5319-2039888)Pediatrics		511000				0.04	4,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	31,174
	(31-0105-3004)VCAA-Equity Office		511000				0.30	32,518
	(31-0105-3004)VCAA-Equity Office		512100				0.25	42,757
	TOTAL Simonsen, Kari A						1.00	**135,303**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**30,000**
SUBTOTAL NONFACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**76.570**	**4,306,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167,961
519200 FICA CONTRIBUTION								211,028
519300 HEALTH INSURANCE CONTRIBUTION								361,763
519400 LIFE INSURANCE CONTRIBUTION								4,307
519800 WORKERS COMPENSATION								18,248
SUBTOTAL BENEFITS								**763,307**
TOTAL PERSONAL SERVICES								**5,070,009**
COST OBJECT TOTAL								**5,070,009**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Institutional Affiliation - Haney (37-5310-4003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Assoc Professor	00089901	090351	12	285		0.137	5,580
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.86	35,220
	TOTAL Haney, Suzanne B						1.00	**40,800**
SUBTOTAL FACULTY							**0.137**	**5,580**
SUBTOTAL SALARIES & WAGES							**0.137**	**5,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								469
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**990**
TOTAL PERSONAL SERVICES								**6,570**
COST OBJECT TOTAL								**6,570**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5316-2061-003 (37-5310-4003970)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.013	1,870
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.013**	**1,870**
SUBTOTAL SALARIES & WAGES							**0.013**	**1,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**332**
TOTAL PERSONAL SERVICES								**2,202**
COST OBJECT TOTAL								**2,202**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5325-2015-001 (37-5310-4003972)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahapatra, Sidharth	Asst Professor	00093789	090352	12			0.034	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.11	5,999
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.86	47,450
	TOTAL Mahapatra, Sidharth						1.00	**55,300**
SUBTOTAL FACULTY							**0.034**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.034**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**328**
TOTAL PERSONAL SERVICES								**2,179**
COST OBJECT TOTAL								**2,179**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5316-3005-002 (37-5310-4003973)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.013	1,851
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.013**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.013**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**328**
TOTAL PERSONAL SERVICES								**2,179**
COST OBJECT TOTAL								**2,179**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5315-2011-001 (37-5310-4003974)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12			0.088	9,350
	(37-5310-4003975)COSTSHARE/ 36-5310-2015-002		511000				0.02	1,851
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.38	39,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,549
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
SUBTOTAL FACULTY							**0.088**	**9,350**
SUBTOTAL SALARIES & WAGES							**0.088**	**9,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								785
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,657**
TOTAL PERSONAL SERVICES								**11,007**
COST OBJECT TOTAL								**11,007**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5310-2015-002 (37-5310-4003975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12			0.017	1,851
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.38	39,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,549
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
SUBTOTAL FACULTY							**0.017**	**1,851**
SUBTOTAL SALARIES & WAGES							**0.017**	**1,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**328**
TOTAL PERSONAL SERVICES								**2,179**
COST OBJECT TOTAL								**2,179**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5315-3002-001 (37-5310-4003980)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Professor	00083241	095150	12			0.012	1,278
	(37-5310-4003975)COSTSHARE/ 36-5310-2015-002		511000				0.02	1,851
	(37-5310-4003974)COSTSHARE/ 36-5315-2011-001		511000				0.09	9,350
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.38	39,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,549
	TOTAL Anderson Berry, Ann L						1.00	**106,155**
SUBTOTAL FACULTY							**0.012**	**1,278**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								107
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**226**
TOTAL PERSONAL SERVICES								**1,504**
COST OBJECT TOTAL								**1,504**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5316-2040-002 (37-5310-4003986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12			0.053	7,366
	(31-5316-6005)CF Newb Screen Agrmt		511000				0.01	1,870
	(37-5310-4003970)COSTSHARE/ 36-5316-2061-003		511000				0.01	1,870
	(37-5310-4003973)COSTSHARE/ 36-5316-3005-002		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001062)Cystic Fibrosis Care Teachi		511000				0.14	18,700
	(36-5316-2047001)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.04	5,806
	(36-5316-2066888)Pediatrics		511000				0.08	11,748
	(37-5310-4003001)Pediatrics Admin		511000				0.13	17,546
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,121
	(36-5316-2039010)Therapeutics Development Ce		511000				0.01	1,870
	TOTAL Colombo, John L						0.70	**97,507**
SUBTOTAL FACULTY							**0.053**	**7,366**
SUBTOTAL SALARIES & WAGES							**0.053**	**7,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								361
519300 HEALTH INSURANCE CONTRIBUTION								619
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,305**
TOTAL PERSONAL SERVICES								**8,671**
COST OBJECT TOTAL								**8,671**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12			0.050	7,247
	(34-5507-2035001)MMI		511000				0.30	43,482
	(34-5507-2036001)MMI		511000				0.20	28,989
	(36-5321-2018001)Pediatrics		511000				0.25	36,236
	(36-5321-2019001)Pediatrics		511000				0.20	28,989
	TOTAL Korade, Zeljka						1.00	**144,943**
SUBTOTAL FACULTY							**0.050**	**7,247**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								355
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,285**
TOTAL PERSONAL SERVICES								**8,532**
COST OBJECT TOTAL								**8,532**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	2080		1.000	114,638
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Pickett, Christine M	Accountant III	00087274	243302	12	2080		1.000	73,405
Nakibuuka-Muli, Victoria N	Education/Outreach Program Specialist	00076072	263300	12	2080		1.000	64,905
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	2080	43.663	1.000	90,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**442,234**
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Business/Office Associate	00091587	242400	12	2080	28.119	1.000	58,487
McDonald, Patricia A	Administrative Associate I	00081088	242402	12	2080	28.990	1.000	60,300
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**118,787**
SUBTOTAL NONFACULTY							**7.000**	**561,021**
SUBTOTAL SALARIES & WAGES							**7.000**	**561,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,880
519200 FICA CONTRIBUTION								27,490
519300 HEALTH INSURANCE CONTRIBUTION								47,126
519400 LIFE INSURANCE CONTRIBUTION								561
519800 WORKERS COMPENSATION								2,377
SUBTOTAL BENEFITS								**99,434**
TOTAL PERSONAL SERVICES								**660,455**
COST OBJECT TOTAL								**660,455**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (37-5311-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehule, Nkechiyerum J	Senior Public Health Project Coordinator	00091893	262300	12			0.050	2,969
	(36-5311-3019001)Pediatrics		513000				0.95	56,406
	TOTAL Ehule, Nkechiyerum J						1.00	**59,375**
Foster, Kara B	Senior Public Health Project Coordinator	00091414	263300	12	104		0.050	2,607
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.95	49,541
	TOTAL Foster, Kara B						1.00	**52,148**
Johnson, Regan M	Senior Public Health Project Coordinator	00089888	263300	12	104		0.050	2,607
	(34-5311-3017001)Pediatrics		513000				0.95	49,541
	TOTAL Johnson, Regan M						1.00	**52,148**
Le, Lynne	Senior Public Health Project Coordinator	00090957	263300	12			0.050	2,925
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	5,850
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.19	11,115
	(36-5311-2006001)Pediatrics		513000				0.22	12,870
	(36-5311-3019001)Pediatrics		513000				0.05	2,925
	(36-5311-3007012)Pregnancy Risk Assessment M		513000				0.14	8,190
	(33-5311-0080)Zika CNI Advant LLC		513000				0.25	14,625
	TOTAL Le, Lynne						1.00	**58,500**
Tyrance, Stephani N	Senior Public Health Project Coordinator	00091410	303300	12			0.409	24,541
	(31-5101-8067)Ind Cst - City Match Program		513000				0.29	17,459
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.05	3,000
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.25	15,000
	TOTAL Tyrance, Stephani N						1.00	**60,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.609**	**35,649**
SUBTOTAL NONFACULTY							**0.609**	**35,649**
SUBTOTAL SALARIES & WAGES							**0.609**	**35,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,390
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								2,995
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**6,319**
TOTAL PERSONAL SERVICES								**41,968**
COST OBJECT TOTAL								**41,968**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Gastroenterology (12)
COST OBJECT: Gastroenterology (37-5312-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coyer, Jessica D	Fellowship Program Coordinator I	00091010	242400	12	2080	22.432	1.000	46,658
Fortune, Ileana Y	Office Associate I	00089411	242409	12	2080	20.228	1.000	42,075
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**88,733**
SUBTOTAL NONFACULTY							**2.000**	**88,733**
SUBTOTAL SALARIES & WAGES							**2.000**	**88,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,461
519200 FICA CONTRIBUTION								4,348
519300 HEALTH INSURANCE CONTRIBUTION								7,454
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**15,728**
TOTAL PERSONAL SERVICES								**104,461**
COST OBJECT TOTAL								**104,461**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Hematology-Oncology (37-5313-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate I	00076916	242409	12	2080	20.913	1.000	43,498
Jelinek, Jenna	Administrative Programs Associate	00087156	242409	12	2080	23.507	1.000	48,895
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,393**
SUBTOTAL NONFACULTY							**2.000**	**92,393**
SUBTOTAL SALARIES & WAGES							**2.000**	**92,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,603
519200 FICA CONTRIBUTION								4,527
519300 HEALTH INSURANCE CONTRIBUTION								7,761
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								**16,374**
TOTAL PERSONAL SERVICES								**108,767**
COST OBJECT TOTAL								**108,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (14)
COST OBJECT: Nephrology (37-5314-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate I	00082587	242409	12	2080	18.844	1.000	39,196
SUBTOTAL NONFACULTY							**1.000**	**39,196**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,529
519200 FICA CONTRIBUTION								1,921
519300 HEALTH INSURANCE CONTRIBUTION								3,292
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**6,947**
TOTAL PERSONAL SERVICES								**46,143**
COST OBJECT TOTAL								**46,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Pediatrics (37-5315-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lezin, George T	Instructor	00092368	095158	12	2080		1.000	47,788
Lezin, George T	Research Scientist	00092779	099511	12			0.000	30,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**77,788**
SUBTOTAL FACULTY							**1.000**	**77,788**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,034
519200 FICA CONTRIBUTION								3,812
519300 HEALTH INSURANCE CONTRIBUTION								6,534
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**13,788**
TOTAL PERSONAL SERVICES								**91,576**
COST OBJECT TOTAL								**91,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Joy L	Undergraduate Program Coordinator II	00071858	242400	12	2080	23.812	1.000	49,529
SUBTOTAL NONFACULTY							**1.000**	**49,529**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,932
519200 FICA CONTRIBUTION								2,427
519300 HEALTH INSURANCE CONTRIBUTION								4,160
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**8,779**
TOTAL PERSONAL SERVICES								**58,308**
COST OBJECT TOTAL								**58,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	1179		0.567	40,266
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.17	11,890
	(36-5316-2001062)Cystic Fibrosis Care Teachi		513000				0.25	17,459
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,444
	TOTAL Acquazzino, Diane R						1.00	**71,059**
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1260		0.606	35,697
	(36-5316-2001062)Cystic Fibrosis Care Teachi		513000				0.39	23,179
	TOTAL Hallberg, Timothy K						1.00	**58,876**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.173**	**75,963**
SUBTOTAL NONFACULTY							**1.173**	**75,963**
SUBTOTAL SALARIES & WAGES							**1.173**	**75,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,963
519200 FICA CONTRIBUTION								3,722
519300 HEALTH INSURANCE CONTRIBUTION								6,381
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								**13,464**
TOTAL PERSONAL SERVICES								**89,427**
COST OBJECT TOTAL								**89,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1052		0.506	54,718
	(36-5316-2001062)Cystic Fibrosis Care Teachi		513000				0.20	21,267
	(36-5316-2063888)Pediatrics		513000				0.20	21,247
	(36-5316-2066888)Pediatrics		513000				0.10	10,803
	TOTAL Blazek, Toni Ann						1.00	**108,035**
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	14.860	1.000	30,909
Pospisal, Carla M	Fellowship Program Coordinator I	00071430	242400	12	2080	26.200	1.000	54,497
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**85,406**
SUBTOTAL NONFACULTY							**2.506**	**140,124**
SUBTOTAL SALARIES & WAGES							**2.506**	**140,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,465
519200 FICA CONTRIBUTION								6,866
519300 HEALTH INSURANCE CONTRIBUTION								11,770
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								594
SUBTOTAL BENEFITS								**24,835**
TOTAL PERSONAL SERVICES								**164,959**
COST OBJECT TOTAL								**164,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics Cardiology (37-5318-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	2080		1.000	79,978
Li, Ling	Clinical Research Sonographer	00085272	293300	12	2080		1.000	68,235
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**148,213**
SUBTOTAL NONFACULTY							**2.000**	**148,213**
SUBTOTAL SALARIES & WAGES							**2.000**	**148,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,780
519200 FICA CONTRIBUTION								7,262
519300 HEALTH INSURANCE CONTRIBUTION								12,450
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								628
SUBTOTAL BENEFITS								**26,268**
TOTAL PERSONAL SERVICES								**174,481**
COST OBJECT TOTAL								**174,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	2080		1.000	86,510
Houston, Kris	Specialty Care Nurse	00073206	293331	12	2080		1.000	79,614
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	79,359
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	2080		1.000	79,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**325,068**
SUBTOTAL NONFACULTY							**4.000**	**325,068**
SUBTOTAL SALARIES & WAGES							**4.000**	**325,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,678
519200 FICA CONTRIBUTION								15,928
519300 HEALTH INSURANCE CONTRIBUTION								27,306
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,377
SUBTOTAL BENEFITS								**57,614**
TOTAL PERSONAL SERVICES								**382,682**
COST OBJECT TOTAL								**382,682**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics Infectious Diseases (37-5319-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	1795		0.863	123,532
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	17,663
	TOTAL Obaro, Stephen K						1.00	**163,214**
SUBTOTAL FACULTY							**0.863**	**123,532**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	20,000
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	17,663
	TOTAL Obaro, Stephen K						1.00	**163,214**
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	2080		1.000	58,222
Adams, Brittany K	Research Technologist I	00091912	362302	12			0.350	12,784
	(31-3205-0854)Nebraska Biobank		513000				0.65	23,830
	TOTAL Adams, Brittany K						1.00	**36,614**
Kocmich, Nicholas J	International Health Data MgrAnalyst	00076333	363300	12	2080		1.000	61,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**132,808**
SUBTOTAL NONFACULTY							**2.350**	**152,808**
SUBTOTAL SALARIES & WAGES							**3.213**	**276,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,777
519200 FICA CONTRIBUTION								13,541
519300 HEALTH INSURANCE CONTRIBUTION								23,213
519400 LIFE INSURANCE CONTRIBUTION								276
519800 WORKERS COMPENSATION								1,171
SUBTOTAL BENEFITS								**48,978**
TOTAL PERSONAL SERVICES								**325,318**
COST OBJECT TOTAL								**325,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: COSTSHARE/ 36-5319-2021-001 (37-5319-2003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	29		0.014	2,019
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.86	123,532
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	17,663
	(37-5319-2003001)Pediatrics Infectious Disea		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	**163,214**
SUBTOTAL FACULTY							**0.014**	**2,019**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								170
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**359**
TOTAL PERSONAL SERVICES								**2,378**
COST OBJECT TOTAL								**2,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (37-5319-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1664		0.800	35,494
	(37-5310-2009048)Cheryl Lozier Research - Sk		513000				0.20	8,874
	TOTAL Beaver, Matthew K						1.00	**44,368**
SUBTOTAL NONFACULTY							**0.800**	**35,494**
SUBTOTAL SALARIES & WAGES							**0.800**	**35,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,739
519300 HEALTH INSURANCE CONTRIBUTION								2,982
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,290**
TOTAL PERSONAL SERVICES								**41,784**
COST OBJECT TOTAL								**41,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	416	20.733	0.200	8,625
	(37-5319-9110001)Infectious Disease		514000				0.80	34,500
	TOTAL VonBehren, Raven A						1.00	**43,125**
SUBTOTAL NONFACULTY							**0.200**	**8,625**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,530**
TOTAL PERSONAL SERVICES								**10,155**
COST OBJECT TOTAL								**10,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Infectious Disease (37-5319-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	1664	20.733	0.800	34,500
	(37-5319-3001001)Douglas County Health Dept		514000				0.20	8,625
	TOTAL VonBehren, Raven A						1.00	**43,125**
SUBTOTAL NONFACULTY							**0.800**	**34,500**
SUBTOTAL SALARIES & WAGES							**0.800**	**34,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								1,691
519300 HEALTH INSURANCE CONTRIBUTION								2,898
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**6,116**
TOTAL PERSONAL SERVICES								**40,616**
COST OBJECT TOTAL								**40,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (37-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Luke B	Research Technologist I	00087331	362302	12	2080		1.000	37,038
SUBTOTAL NONFACULTY							**1.000**	**37,038**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,444
519200 FICA CONTRIBUTION								1,815
519300 HEALTH INSURANCE CONTRIBUTION								3,111
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**6,564**
TOTAL PERSONAL SERVICES								**43,602**
COST OBJECT TOTAL								**43,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Metabolism (37-5321-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	2080	21.109	1.000	43,907
SUBTOTAL NONFACULTY							**1.000**	**43,907**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,712
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								3,688
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**7,781**
TOTAL PERSONAL SERVICES								**51,688**
COST OBJECT TOTAL								**51,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (22)
COST OBJECT: General Pediatrics (37-5322-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	2080	25.375	1.000	52,779
SUBTOTAL NONFACULTY							**1.000**	**52,779**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,058
519200 FICA CONTRIBUTION								2,586
519300 HEALTH INSURANCE CONTRIBUTION								4,433
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**9,354**
TOTAL PERSONAL SERVICES								**62,133**
COST OBJECT TOTAL								**62,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Endocrinology (37-5323-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	89,146
O'Malley, Kathleen	Nurse Manager, Specialty Pediatric Cente	00088524	293324	12	1248		0.600	60,312
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	2080		1.000	105,019
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	1040		0.500	52,509
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.100**	**306,986**
SUBTOTAL NONFACULTY							**3.100**	**306,986**
SUBTOTAL SALARIES & WAGES							**3.100**	**306,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,972
519200 FICA CONTRIBUTION								15,042
519300 HEALTH INSURANCE CONTRIBUTION								25,787
519400 LIFE INSURANCE CONTRIBUTION								307
519800 WORKERS COMPENSATION								1,301
SUBTOTAL BENEFITS								**54,409**
TOTAL PERSONAL SERVICES								**361,395**
COST OBJECT TOTAL								**361,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	832		0.400	39,570
	(33-5552-0729)Developmental Med		513000				0.40	39,570
	(31-5330-0001)Psychiatry Instruction		513000				0.20	19,785
	TOTAL Soltis-Vaughan, Brigette S						1.00	**98,925**
SUBTOTAL NONFACULTY							**0.400**	**39,570**
SUBTOTAL SALARIES & WAGES							**0.400**	**39,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,543
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								3,324
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**7,014**
TOTAL PERSONAL SERVICES								**46,584**
COST OBJECT TOTAL								**46,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psych Development-Dr.Kratochvil (37-5330-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kortepeter, Mark G	Professor	00072110	095150	12	43		0.021	4,700
	(31-5401-0001)Dean-College of Public Health		511000				0.02	4,021
	(31-5430-2000)EPI Grant Return		511000				0.02	4,615
	(36-5420-3003002)NETEC Supplement		511000				0.31	70,152
	TOTAL Kortepeter, Mark G						0.37	**83,488**
SUBTOTAL FACULTY							**0.021**	**4,700**
SUBTOTAL SALARIES & WAGES							**0.021**	**4,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**833**
TOTAL PERSONAL SERVICES								**5,533**
COST OBJECT TOTAL								**5,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	354		0.170	16,940
	(37-8468-3001001)Clinical		511000				0.16	15,851
	TOTAL Sorrell, James H						0.33	**32,791**
SUBTOTAL FACULTY							**0.170**	**16,940**
SUBTOTAL SALARIES & WAGES							**0.170**	**16,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								661
519200 FICA CONTRIBUTION								830
519300 HEALTH INSURANCE CONTRIBUTION								1,423
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,003**
TOTAL PERSONAL SERVICES								**19,943**
COST OBJECT TOTAL								**19,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gih, Daniel E	Assoc Professor	00090176	095152	12			1.000	46,200
SUBTOTAL FACULTY							**1.000**	**46,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Financial Analyst I	00093177	242309	12	520		0.250	16,754
	(31-5330-0001)Psychiatry Instruction		513000				0.75	50,261
	TOTAL Drummond, Carrie I						1.00	**67,015**
SUBTOTAL NONFACULTY							**0.250**	**16,754**
SUBTOTAL SALARIES & WAGES							**1.250**	**62,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,455
519200 FICA CONTRIBUTION								3,085
519300 HEALTH INSURANCE CONTRIBUTION								5,288
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,158**
TOTAL PERSONAL SERVICES								**74,112**
COST OBJECT TOTAL								**74,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Adult Psychiatry (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, Derek E	Administrative Research/Communications A	00076467	242400	12	2080	24.520	1.000	51,001
SUBTOTAL NONFACULTY							**1.000**	**51,001**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								2,499
519300 HEALTH INSURANCE CONTRIBUTION								4,284
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**9,039**
TOTAL PERSONAL SERVICES								**60,040**
COST OBJECT TOTAL								**60,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	1801		0.947	77,235
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,342
	(34-1905-2216209)SPORE Batra Project #2		511000				0.01	672
	(34-0915-2022815)Yan-Role of Rho GTPases in		511000				0.00	328
	TOTAL Yan, Ying						1.00	**81,577**
SUBTOTAL FACULTY							**0.947**	**77,235**
SUBTOTAL SALARIES & WAGES							**0.947**	**77,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,012
519200 FICA CONTRIBUTION								3,785
519300 HEALTH INSURANCE CONTRIBUTION								6,488
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**13,689**
TOTAL PERSONAL SERVICES								**90,924**
COST OBJECT TOTAL								**90,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Chi Zhang Research Fund (37-5340-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Chi	Asst Professor	00093087	095154	12	2080		1.000	80,300
SUBTOTAL FACULTY							**1.000**	**80,300**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Fei	Research Assistant	00092806	095702	12	2080	9.000	1.000	18,720
SUBTOTAL NONFACULTY							**1.000**	**18,720**
SUBTOTAL SALARIES & WAGES							**2.000**	**99,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,862
519200 FICA CONTRIBUTION								4,852
519300 HEALTH INSURANCE CONTRIBUTION								8,318
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**17,551**
TOTAL PERSONAL SERVICES								**116,571**
COST OBJECT TOTAL								**116,571**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennion, Nathan R	Asst Professor	00092901	095154	12	2080		1.000	85,100
SUBTOTAL FACULTY							**1.000**	**85,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,319
519200 FICA CONTRIBUTION								4,170
519300 HEALTH INSURANCE CONTRIBUTION								7,148
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS								**15,083**
TOTAL PERSONAL SERVICES								**100,183**
COST OBJECT TOTAL								**100,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12			0.043	5,508
	(37-8450-3001001)Clinical		511000				0.08	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	17,302
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.02	1,896
	(37-5126-1003001)Radiology		511000				0.46	59,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,972**
SUBTOTAL FACULTY							**0.043**	**5,508**
SUBTOTAL SALARIES & WAGES							**0.043**	**5,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								463
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**977**
TOTAL PERSONAL SERVICES								**6,485**
COST OBJECT TOTAL								**6,485**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hankins, Jordan H	Professor	00092382	095150	12			0.255	35,000
	(37-8450-3001001)Clinical		511000				0.16	22,366
	(31-5350-0001)Radiology Instruction		511000				0.08	11,347
	TOTAL Hankins, Jordan H						0.50	**68,713**
White, Matthew L	Professor	00076825	095150	12			0.143	18,266
	(37-8450-3001001)Clinical		511000				0.08	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	17,302
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.02	1,896
	(37-5126-1003001)Radiology		511000				0.46	59,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.04	5,508
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,972**
Hansen, Neil J	Assoc Professor	00093300	095152	12	711		0.341	33,100
	(37-8450-1002001)House Officer		511000				0.41	39,861
	(37-5126-1004001)Radiology		511000				0.25	24,000
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL Hansen, Neil J						1.00	**111,961**
Helvey, Jason T	Assoc Professor	00092425	095152	12			0.281	35,000
	(37-8450-3001001)Clinical		511000				0.16	20,086
	(31-5350-0001)Radiology Instruction		511000				0.30	36,830
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.26	32,700
	TOTAL Helvey, Jason T						1.00	**124,616**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12			0.254	35,000
	(37-8450-3001001)Clinical		511000				0.25	34,926
	(31-5350-0001)Radiology Instruction		511000				0.09	12,831
	TOTAL Kunnathil, Sushama P						0.60	**82,757**
McBride, Joseph J	Assoc Professor	00093656	095152	12			0.257	35,000
	(37-8450-3001001)Clinical		511000				0.66	89,392
	(31-5350-0001)Radiology Instruction		511000				0.09	11,830
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,222**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12			0.223	35,000

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.25	39,505
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(31-5350-0001)Radiology Instruction		511000				0.18	27,685
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	19,917
	TOTAL Oliveto, Jennifer M						0.80	**125,809**
Vargo, Christopher J	Assoc Professor	00092659	095152	12			0.293	35,000
	(37-8450-3001001)Clinical		511000				0.62	73,500
	(31-5350-0001)Radiology Instruction		511000				0.09	10,684
	TOTAL Vargo, Christopher J						1.00	**119,184**
Cramer, Justin A	Asst Professor	00089658	095154	12	1038		0.499	38,000
	(37-8450-3001001)Clinical		511000				0.03	2,650
	(31-5110-2600)Com Special State - Radiology		511000				0.47	35,550
	TOTAL Cramer, Justin A						1.00	**76,200**
Zhang, Yan	Instructor	00090485	095158	12	614		0.321	15,000
	(37-8450-2001001)DDIF Research		511000				0.68	34,325
	TOTAL Zhang, Yan						1.00	**49,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.867**	**314,366**
SUBTOTAL FACULTY							**2.867**	**314,366**
SUBTOTAL SALARIES & WAGES							**2.867**	**314,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,260
519200 FICA CONTRIBUTION								15,404
519300 HEALTH INSURANCE CONTRIBUTION								26,407
519400 LIFE INSURANCE CONTRIBUTION								314
519800 WORKERS COMPENSATION								1,332
SUBTOTAL BENEFITS								**55,717**
TOTAL PERSONAL SERVICES								**370,083**
COST OBJECT TOTAL								**370,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allbery, Sandra M	Assoc Professor	00093779	095152	12	2080		1.000	42,680
Beavers, Angela J	Asst Professor	00093644	095154	12	2080		1.000	45,100
Drake, Mary K	Asst Professor	00093783	095154	12	1560		0.750	34,100
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	42,680
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	41,737
Powers, Andria M	Asst Professor	00083819	095154	12	1456		0.700	28,400
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1144		0.550	23,589
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	40,800
	TOTAL 511000 TENURED FACULTY SALARIES						**7.000**	**299,086**
SUBTOTAL FACULTY							**7.000**	**299,086**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12			0.192	16,650
	(37-8450-1001001)DDIF Instruction		513000				0.23	20,269
	(31-5350-0001)Radiology Instruction		513000				0.57	49,661
	TOTAL Davis, Kristi K						1.00	**86,580**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	266	19.724	0.128	5,258
	(37-8450-4001001)DDIF Administration		514000				0.40	16,463
	(31-5350-0001)Radiology Instruction		514000				0.47	19,304
	TOTAL Reichart, Jennifer M						1.00	**41,025**
Hamman, Beverly J	Administrative Business Associate	00071055	242500	12	207	29.075	0.100	6,018
	(37-8450-4001001)DDIF Administration		514000				0.31	18,957
	(31-5350-0001)Radiology Instruction		514000				0.59	35,500
	TOTAL Hamman, Beverly J						1.00	**60,475**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.228**	**11,276**
SUBTOTAL NONFACULTY							**0.420**	**27,926**
SUBTOTAL SALARIES & WAGES							**7.420**	**327,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,753
519200 FICA CONTRIBUTION								16,024
519300 HEALTH INSURANCE CONTRIBUTION								27,469
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION		4480						1,386
SUBTOTAL BENEFITS								**57,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**384,971**
	COST OBJECT TOTAL							**384,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stillahn, Lisa A	Office Associate II	00086338	242415	12	269	26.098	0.129	7,025
	(37-5126-1001001)Hunt Professorship Of Radio		514000				0.57	30,933
	(31-5350-0001)Radiology Instruction		514000				0.30	16,325
	TOTAL Stillahn, Lisa A						1.00	**54,283**
SUBTOTAL NONFACULTY							**0.129**	**7,025**
SUBTOTAL SALARIES & WAGES							**0.129**	**7,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,245**
TOTAL PERSONAL SERVICES								**8,270**
COST OBJECT TOTAL								**8,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Shuai	Research Technologist I	00091807	362302	12	2080		1.000	51,311
SUBTOTAL NONFACULTY							**1.000**	**51,311**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								2,514
519300 HEALTH INSURANCE CONTRIBUTION								4,310
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,093**
TOTAL PERSONAL SERVICES								**60,404**
COST OBJECT TOTAL								**60,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ibrahimiye, Ali N	Asst Professor	00092504	090352	12	2080		1.000	45,200
SUBTOTAL FACULTY							**1.000**	**45,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12			0.140	12,396
	(37-5360-4001001)Surgery		513000				0.10	8,677
	(31-5360-0001)Surgery Instruction		513000				0.76	67,304
	TOTAL Rheault, Tracy A						1.00	**88,377**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242415	12	208	22.529	0.096	4,476
	(37-5360-4001001)Surgery		514000				0.14	6,715
	(31-5360-0001)Surgery Instruction		514000				0.76	35,668
	TOTAL Hovorka, Tina						1.00	**46,859**
SUBTOTAL NONFACULTY							**0.236**	**16,872**
SUBTOTAL SALARIES & WAGES							**1.236**	**62,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,421
519200 FICA CONTRIBUTION								3,042
519300 HEALTH INSURANCE CONTRIBUTION								5,214
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**11,002**
TOTAL PERSONAL SERVICES								**73,074**
COST OBJECT TOTAL								**73,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Duncan (37-5360-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	1920		1.000	130,789
SUBTOTAL FACULTY							**1.000**	**130,789**
SUBTOTAL SALARIES & WAGES							**1.000**	**130,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,101
519200 FICA CONTRIBUTION								6,409
519300 HEALTH INSURANCE CONTRIBUTION								10,986
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**23,181**
TOTAL PERSONAL SERVICES								**153,970**
COST OBJECT TOTAL								**153,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel (37-5360-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Assoc Professor	00092764	090351	12	2080		1.000	85,417
SUBTOTAL FACULTY							**1.000**	**85,417**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,331
519200 FICA CONTRIBUTION								4,185
519300 HEALTH INSURANCE CONTRIBUTION								7,175
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								362
SUBTOTAL BENEFITS								**15,138**
TOTAL PERSONAL SERVICES								**100,555**
COST OBJECT TOTAL								**100,555**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdessalam, Shahab F	Professor	00093803	090350	12	2080		1.000	43,780
Cusick, Robert A	Professor	00093805	090350	12	2080		1.000	43,780
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	42,680
Fuller, Megan K	Asst Professor	00071363	090352	12	2080		1.000	45,200
Jones, Brian A	Asst Professor	00093804	090352	12	2080		1.000	40,400
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**215,840**
SUBTOTAL FACULTY							**5.000**	**215,840**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12			0.100	8,677
	(37-5360-4000001)Surgery		513000				0.14	12,396
	(31-5360-0001)Surgery Instruction		513000				0.76	67,304
	TOTAL Rheault, Tracy A						1.00	**88,377**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242415	12	312	22.529	0.143	6,715
	(37-5360-4000001)Surgery		514000				0.10	4,476
	(31-5360-0001)Surgery Instruction		514000				0.76	35,668
	TOTAL Hovorka, Tina						1.00	**46,859**
SUBTOTAL NONFACULTY							**0.243**	**15,392**
SUBTOTAL SALARIES & WAGES							**5.243**	**231,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,018
519200 FICA CONTRIBUTION								11,330
519300 HEALTH INSURANCE CONTRIBUTION								19,423
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								980
SUBTOTAL BENEFITS								**40,982**
TOTAL PERSONAL SERVICES								**272,214**
COST OBJECT TOTAL								**272,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Makari, John H	Assoc Professor	00092789	090351	12	2080		1.000	45,100
Villanueva, Carlos A	Asst Professor	00080080	090352	12	607		0.471	19,200
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.53	21,600
	TOTAL Villanueva, Carlos A						1.00	**40,800**
Ferrer, Fernando A	Professor	00092098	095150	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**2.471**	**109,400**
SUBTOTAL FACULTY							**2.471**	**109,400**
SUBTOTAL SALARIES & WAGES							**2.471**	**109,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,267
519200 FICA CONTRIBUTION								5,361
519300 HEALTH INSURANCE CONTRIBUTION								9,190
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								**19,391**
TOTAL PERSONAL SERVICES								**128,791**
COST OBJECT TOTAL								**128,791**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12			0.075	17,675
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.93	216,773
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	119,061
	TOTAL Khan, Ali S						1.00	**353,509**
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	291		0.290	40,094
	(31-5430-0100)POE - EPI		511000				0.52	71,895
	(34-5160-2117006)Pharmacology		511000				0.10	13,825
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	6,913
	(34-5420-2006507)Surveillance of Agricultura		511000				0.04	5,531
	TOTAL Baccaglini, Lorena						1.00	**138,258**
Bell, Jesse E	Assoc Professor	00076582	090351	12	1531		0.736	88,317
	(31-5401-0500)COPH Online Worldwide Edu Fund		511000				0.26	31,683
	TOTAL Bell, Jesse E						1.00	**120,000**
Grimm, Brandon L	Assoc Professor	00093466	090351	12			0.036	3,672
	(34-5450-2006001)College of Public Health		511000				0.26	26,352
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.06	5,904
	(36-5407-2002004)Midwestern PHTC Local Perfo		511000				0.45	45,325
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,331
	(36-5407-1003004)Pilot Test of Recruitment a		511000				0.13	13,176
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**106,760**
Hill, Jennie L	Assoc Professor	00093947	090351	12	1040		0.500	65,442
	(36-5450-2043001)A randomized-controlled tri		511000				0.10	13,089
	(36-5430-2037001)College of Public Health		511000				0.04	5,236
	(36-5450-2053001)College of Public Health		511000				0.01	1,240
	(31-5430-0100)POE - EPI		511000				0.35	45,878
	TOTAL Hill, Jennie L						1.00	**130,885**
Johansson, Patrik L	Assoc Professor	00093714	090351	12	470		0.226	44,156
	(31-5450-0540)HP Specific Hire		511000				0.19	36,019
	(31-5455-1501)RHEN - Special Programs		511000				0.59	114,932
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**200,107**
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	309		0.148	20,168

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5330-0130)BHECN Interprof Edu		511000				0.15	20,763
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.20	27,683
	(31-5430-0100)POE - EPI		511000				0.50	67,301
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**138,415**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12			0.300	36,359
	(31-5430-0540)EPI Panigrahi Hire		511000				0.26	31,814
	(36-5210-3006001)Family Medicine		511000				0.03	3,787
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.25	30,299
	(31-5430-0100)POE - EPI		511000				0.01	757
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,180
	TOTAL Meaker-Medcalf, Sharon J						1.00	**121,196**
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	1895		0.911	46,137
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	4,515
	TOTAL Chandel, Dinesh S						1.00	**50,652**
Estabrooks, Paul A	Professor	00078822	095150	12			0.069	11,499
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Haynatzki, Gleb	Professor	00093448	095150	12			0.015	2,610
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Kortepeter, Mark G	Professor	4490 00072110	095150	12	37		0.018	4,021

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5430-2000)EPI Grant Return		511000				0.02	4,615
	(36-5420-3003002)NETEC Supplement		511000				0.31	70,152
	(37-5330-1003002)Psych Development-Dr.Kratoc		511000				0.02	4,700
	TOTAL Kortepeter, Mark G						0.37	**83,488**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.050	11,564
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
LeVan, Tricia D	Assoc Professor	00093378	095152	12			0.140	19,322
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.05	6,970
	(37-8337-2001001)DDIF Research		511000				0.06	8,281
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,452
	(31-5430-0100)POE - EPI		511000				0.21	28,361
	TOTAL LeVan, Tricia D						0.51	**70,386**
Maloney, Shannon I	Asst Professor	00093451	095154	12			0.384	35,479
	(36-5450-2051001)College of Public Health		511000				0.03	2,893
	(31-5450-0100)POE - HPSBH		511000				0.59	54,182
	TOTAL Maloney, Shannon I						1.00	**92,554**
Minhas, Veenu	Asst Professor	00093273	095154	12	229		0.110	10,383
	(36-5410-2052001)College of Public Health		511000				0.19	17,935
	(36-5430-2036001)College of Public Health-Ep		511000				0.05	4,720
	(31-5430-0100)POE - EPI		511000				0.45	42,475
	(36-5430-2026004)Research and Training Conso		511000				0.20	18,879
	TOTAL Minhas, Veenu						1.00	**94,392**
Pounds, Leanne C	Asst Professor	00093433	095154	12	416		0.200	16,312
	(34-5420-2006307)Outreach Program		511000				0.06	4,894
	(31-5450-0100)POE - HPSBH		511000				0.74	60,357
	TOTAL Pounds, Leanne C						1.00	**81,563**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.208**	**473,210**
SUBTOTAL FACULTY							**4.208**	**473,210**
NONFACULTY								
		4491						
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	TBA - OPS	00090698		00			0.000	723
Ehmke, Pamela A	Finance Administrator	00072905	243302	12			0.693	58,480
	(36-5407-1003004)Pilot Test of Recruitment a		513000				0.02	1,406
	(31-5401-0540)Specific Hire		513000				0.29	24,461
	TOTAL Ehmke, Pamela A						1.00	**84,347**
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12			0.820	60,626
	(34-1901-2117045)Biostatistics Facility		513000				0.11	7,779
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.03	1,848
	(34-1905-2238102)PCDC - Tissue Resource		513000				0.05	3,698
	TOTAL Anderson, Matthew J						1.00	**73,951**
Booton, Ryan C	Software Developer	00071949	303321	12	254		0.122	10,989
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.38	34,662
	(33-5440-2686)Health Professions Tracking Se		513000				0.35	31,647
	(31-0411-2004)UneTech Joseph Siu		513000				0.15	13,123
	TOTAL Booton, Ryan C						1.00	**90,421**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12			0.340	35,346
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.60	62,625
	(34-5420-2006107)CS-CASH Admin and Planning		513000				0.05	5,202
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.01	867
	TOTAL Rayamajhi, Atul						1.00	**104,040**
High, Robin R	Statistician III	00072488	363300	12			0.091	7,564
	(31-5410-2000)BIOS Grant Return		513000				0.73	60,845
	(36-5410-3001002)Core Center for Communicati		513000				0.13	11,032
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.04	3,678
	TOTAL High, Robin R						1.00	**83,119**
Samson, Kaeli K	Statistician I	00090802	363300	12	792		0.380	23,133
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.01	659
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.07	4,220
	(36-5410-2045005)Harnessing Movement Variabi		513000				0.03	1,518
	(37-5115-1007001)Primary Care Residency		513000				0.45	27,316
	(36-5360-2219001)Surgery		513000				0.06	3,856
	TOTAL Samson, Kaeli K						1.00	**60,702**
Sayles, Harlan R	Statistician III	00091924	363300	12			0.550	41,215
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,746
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.10	7,494
	(37-5241-2004001)Rheumatology		513000				0.30	22,481
	TOTAL Sayles, Harlan R						1.00	**74,936**
Shostrom, Valerie K	Statistician III	00071226	363300	12	998		0.480	36,053

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,756
	(37-5115-1007001)Primary Care Residency		513000				0.45	33,801
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.02	1,503
	TOTAL Shostrom, Valerie K						1.00	**75,113**
TBA	Statistician I	00089745	363300	00	2080		1.000	65,000
Rosen, Marisa S	Community Research Data Coordinator	00071413	363302	12	996		0.478	26,703
	(36-5450-2047001)Adolescent Health Project		513000				0.04	2,323
	(31-5729-0019)COPH Dzewaltowski Sup		513000				0.14	7,896
	(36-5450-2044001)Dissemination of the Eviden		513000				0.09	4,877
	TOTAL Rosen, Marisa S						0.75	**41,799**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.954**	**365,832**
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090699		00			0.000	46
Neff, Frances L	COPH Administration Associate	00091273	242400	12	1163	25.686	0.559	29,862
	(31-5401-0540)Specific Hire		514000				0.44	23,563
	TOTAL Neff, Frances L						1.00	**53,425**
Morris, Mary E	Administrative Associate I	00079095	242402	12	1976	26.366	0.950	52,100
	(33-5495-2000)CCORDA Core Facility		514000				0.05	2,742
	TOTAL Morris, Mary E						1.00	**54,842**
Rose, Tari L	Office Associate I	00071190	242409	12	2080	18.859	1.000	39,226
Ely, Catherine	Administrative Associate II	00071996	242412	12	2080	30.761	1.000	63,983
Coleman, Stacey C	Office Associate II	00072103	242415	12	513	22.043	0.247	11,306
	(31-5407-0001)Office of Public Health Practi		514000				0.50	23,082
	(36-5407-1003004)Pilot Test of Recruitment a		514000				0.25	11,462
	TOTAL Coleman, Stacey C						1.00	**45,850**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.756**	**196,523**
515000 OTH ACAD SAL & WAGES								
Michaud, Tzeyu L	Post-Doc Rsch Assoc	00089221	095075	12			0.035	1,518
	(36-5450-2046001)College of Public Health		515000				0.50	21,864
	(31-5703-0009)Minority Health Education & Re		515000				0.47	20,345
	TOTAL Michaud, Tzeyu L						1.00	**43,727**
Schlechter, Chelsey R	Research Associate	00093382	095702	12	1456		0.700	33,600
	(31-5450-2000)HPSBH Grant Return		515000				0.30	14,400
	TOTAL Schlechter, Chelsey R						1.00	**48,000**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.735**	**35,118**
SUBTOTAL NONFACULTY							**9.445**	**597,473**
SUBTOTAL SALARIES & WAGES							**13.653**	**1,070,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								63,310
519300 HEALTH INSURANCE CONTRIBUTION								118,580
519400 LIFE INSURANCE CONTRIBUTION								1,005
	SUBTOTAL BENEFITS							**248,214**
	TOTAL PERSONAL SERVICES							**1,318,897**
	COST OBJECT TOTAL							**1,318,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12			0.925	216,773
	(31-5401-0001)Dean-College of Public Health		511000				0.08	17,675
	TOTAL Khan, Ali S						1.00	**353,509**
Grimm, Brandon L	Assoc Professor	00093466	090351	12			0.072	7,331
	(34-5450-2006001)College of Public Health		511000				0.26	26,352
	(31-5401-0001)Dean-College of Public Health		511000				0.04	3,672
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.06	5,904
	(36-5407-2002004)Midwestern PHTC Local Perfo		511000				0.45	45,325
	(36-5407-1003004)Pilot Test of Recruitment a		511000				0.13	13,176
	TOTAL Grimm, Brandon L						1.00	**106,760**
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	185		0.089	4,515
	(31-5401-0001)Dean-College of Public Health		511000				0.91	46,137
	TOTAL Chandel, Dinesh S						1.00	**50,652**
Hansen, Keith F	Instructor	00093202	095158	12	2080		1.000	95,926
	TOTAL Hansen, Keith F						1.00	**115,926**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.086**	**324,545**
SUBTOTAL FACULTY							**2.086**	**324,545**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grimm, Brandon L	Director of Masters Program	00093752	095081	12			0.000	5,000
	(34-5450-2006001)College of Public Health		511000				0.26	26,352
	(31-5401-0001)Dean-College of Public Health		511000				0.04	3,672
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.06	5,904
	(36-5407-2002004)Midwestern PHTC Local Perfo		511000				0.45	45,325
	(36-5407-1003004)Pilot Test of Recruitment a		511000				0.13	13,176
	TOTAL Grimm, Brandon L						1.00	**106,760**
Khan, Ali S	Dean	00092944	095125	12			0.000	119,061
	(31-5401-0001)Dean-College of Public Health		511000				0.08	17,675
	TOTAL Khan, Ali S						1.00	**353,509**
Hansen, Keith F	Assistant Dean	00093721	095135	12			0.000	20,000
	TOTAL Hansen, Keith F						1.00	**115,926**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**144,061**
SUBTOTAL NONFACULTY							**0**	**144,061**
SUBTOTAL SALARIES & WAGES							**2.086**	**468,606**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								30,459
519200 FICA CONTRIBUTION								29,522
519300 HEALTH INSURANCE CONTRIBUTION								55,296
519400 LIFE INSURANCE CONTRIBUTION								469
SUBTOTAL BENEFITS								**115,746**
TOTAL PERSONAL SERVICES								**584,352**
COST OBJECT TOTAL								**584,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COPH Student Affairs (31-5401-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	2080		1.000	73,478
SUBTOTAL NONFACULTY							**1.000**	**73,478**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,776
519200 FICA CONTRIBUTION								4,629
519300 HEALTH INSURANCE CONTRIBUTION								8,670
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**18,148**
TOTAL PERSONAL SERVICES								**91,626**
COST OBJECT TOTAL								**91,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bell, Jesse E	Assoc Professor	00076582	090351	12	549		0.264	31,683
	(31-5401-0001)Dean-College of Public Health		511000				0.74	88,317
	TOTAL Bell, Jesse E						1.00	**120,000**
SUBTOTAL FACULTY							**0.264**	**31,683**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	2080		1.000	78,965
Vinson, Laura C	Service Learning Programs Manager	00072338	263300	12	2080		1.000	64,666
Booton, Ryan C	Software Developer	00071949	303321	12	796		0.383	34,662
	(31-5401-0001)Dean-College of Public Health		513000				0.12	10,989
	(33-5440-2686)Health Professions Tracking Se		513000				0.35	31,647
	(31-0411-2004)UneTech Joseph Siu		513000				0.15	13,123
	TOTAL Booton, Ryan C						1.00	**90,421**
Obermeier, Justin J	Workstation Specialist III	00091225	303330	12	2080	30.495	1.000	63,429
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12			0.602	62,625
	(34-5420-2006107)CS-CASH Admin and Planning		513000				0.05	5,202
	(31-5401-0001)Dean-College of Public Health		513000				0.34	35,346
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.01	867
	TOTAL Rayamajhi, Atul						1.00	**104,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.985**	**304,347**
SUBTOTAL NONFACULTY							**3.985**	**304,347**
SUBTOTAL SALARIES & WAGES							**4.249**	**336,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,842
519200 FICA CONTRIBUTION								21,170
519300 HEALTH INSURANCE CONTRIBUTION								39,652
519400 LIFE INSURANCE CONTRIBUTION								336
SUBTOTAL BENEFITS								**83,000**
TOTAL PERSONAL SERVICES								**419,030**
COST OBJECT TOTAL								**419,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehmke, Pamela A	Finance Administrator	00072905	243302	12			0.290	24,461
	(31-5401-0001)Dean-College of Public Health		513000				0.69	58,480
	(36-5407-1003004)Pilot Test of Recruitment a		513000				0.02	1,406
	TOTAL Ehmke, Pamela A						1.00	**84,347**
514000 CLER/TECH/SERV WAGES								
Neff, Frances L	COPH Administration Associate	00091273	242400	12	917	25.686	0.441	23,563
	(31-5401-0001)Dean-College of Public Health		514000				0.56	29,862
	TOTAL Neff, Frances L						1.00	**53,425**
TBA	Accreditation/Administrative Associate	00072609	242400	12	2080	26.803	1.000	55,750
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.441**	**79,313**
SUBTOTAL NONFACULTY							**1.731**	**103,774**
SUBTOTAL SALARIES & WAGES							**1.731**	**103,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,122
519200 FICA CONTRIBUTION								3,026
519300 HEALTH INSURANCE CONTRIBUTION								5,667
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,863**
TOTAL PERSONAL SERVICES								**115,637**
COST OBJECT TOTAL								**115,637**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean's RHEN Reallocation (31-5401-2355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johansson, Patrik L	Director	00093715	095081	12			0.000	5,000
	(31-5401-0001)Dean-College of Public Health		511000				0.23	44,156
	(31-5450-0540)HP Specific Hire		511000				0.19	36,019
	(31-5455-1501)RHEN - Special Programs		511000				0.59	114,932
	TOTAL Johansson, Patrik L						1.00	**200,107**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,235**
TOTAL PERSONAL SERVICES								**6,235**
COST OBJECT TOTAL								**6,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean's CRHD Reallocation (31-5401-2385)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Su, Dejun	Director Ctr Reducing Hlth Disparities	00093858	095081	12			0.000	5,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.84	110,704
	(31-5450-0540)HP Specific Hire		511000				0.16	20,418
	TOTAL Su, Dejun						1.00	**136,122**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								590
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,235**
TOTAL PERSONAL SERVICES								**6,235**
COST OBJECT TOTAL								**6,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	COPH Director, Student Affairs	00072910	253300	12	2080		1.000	89,701
514000 CLER/TECH/SERV WAGES								
Soulliere, Deanna L	Recruitment & Admissions Associate	00090084	252500	12	376	21.154	0.181	7,980
	(31-5405-0580)Educational Services		514000				0.82	36,020
	TOTAL Soulliere, Deanna L						1.00	**44,000**
SUBTOTAL NONFACULTY							**1.181**	**97,681**
SUBTOTAL SALARIES & WAGES							**1.181**	**97,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,349
519200 FICA CONTRIBUTION								6,154
519300 HEALTH INSURANCE CONTRIBUTION								11,526
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**24,127**
TOTAL PERSONAL SERVICES								**121,808**
COST OBJECT TOTAL								**121,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sing, Tymaree Q	Student Affairs Associate	00091593	242400	12	2080	23.275	1.000	48,413
Soulliere, Deanna L	Recruitment & Admissions Associate	00090084	252500	12	1704	21.154	0.819	36,020
	(31-5405-0200)Educational Programs-Education		514000				0.18	7,980
	TOTAL Soulliere, Deanna L						1.00	**44,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.819**	**84,433**
SUBTOTAL NONFACULTY							**1.819**	**84,433**
SUBTOTAL SALARIES & WAGES							**1.819**	**84,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,488
519200 FICA CONTRIBUTION								5,319
519300 HEALTH INSURANCE CONTRIBUTION								9,963
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**20,854**
TOTAL PERSONAL SERVICES								**105,287**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**34,652**
COST OBJECT TOTAL								**139,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12			0.500	40,181
	(36-5407-1003004)Pilot Test of Recruitment a		513000				0.50	40,181
	TOTAL Brandert, Kathleen T						1.00	**80,362**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242415	12	1047	22.043	0.503	23,082
	(31-5401-0001)Dean-College of Public Health		514000				0.25	11,306
	(36-5407-1003004)Pilot Test of Recruitment a		514000				0.25	11,462
	TOTAL Coleman, Stacey C						1.00	**45,850**
SUBTOTAL NONFACULTY							**1.003**	**63,263**
SUBTOTAL SALARIES & WAGES							**1.003**	**63,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,112
519200 FICA CONTRIBUTION								3,986
519300 HEALTH INSURANCE CONTRIBUTION								7,465
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**15,626**
TOTAL PERSONAL SERVICES								**78,889**
COST OBJECT TOTAL								**78,889**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	162		0.078	8,339
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
SUBTOTAL FACULTY							**0.078**	**8,339**
SUBTOTAL SALARIES & WAGES							**0.078**	**8,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								542
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,059**
TOTAL PERSONAL SERVICES								**10,398**
COST OBJECT TOTAL								**10,398**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.581	74,695
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.08	10,000
	(36-5440-2049001)College of Public Health		511000				0.05	5,845
	(34-1905-2236001)Eppley		511000				0.03	3,457
	(34-1905-2237001)Eppley		511000				0.03	3,406
	(34-1905-2239001)Eppley		511000				0.02	2,203
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	10,845
	(34-5360-2066004)Optimal Stent Selection for		511000				0.14	18,298
	TOTAL Luo, Jiangtao						1.00	**128,749**
TBA	Assoc Professor	00093797	090351	00	2080		1.000	135,000
Haynatzki, Gleb	Professor	00093448	095150	12			0.369	65,356
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Schmid, Kendra K	Professor	00093270	095150	12			0.133	23,219
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
Yu, Fang	Professor	00093271	095150	12	576		0.276	48,234

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	TOTAL Yu, Fang						1.00	**179,176**
Wichman, Christopher S	Asst Professor	00078682	095154	12	1361		0.655	69,686
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	10,000
	(36-5410-2053001)College of Public Health		511000				0.08	8,873
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.10	10,485
	(35-5360-2013001)Surgery		511000				0.05	5,325
	TOTAL Wichman, Christopher S						1.00	**106,499**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.837	77,660
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.05	4,641
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.01	1,237
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	4,641
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	4,641
	TOTAL Lyden, Elizabeth Ruby						1.00	**92,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.851**	**493,850**
SUBTOTAL FACULTY							**3.851**	**493,850**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schmid, Kendra K	Chairperson	00093512	095140	12			0.000	15,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
512100 ADMINISTRATIVE - PERMANENT								
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	TOTAL Yu, Fang						1.00	**179,176**
TBA	Senior Assoc Dean	00093090	095124	00			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
SUBTOTAL NONFACULTY							**0**	**35,000**
SUBTOTAL SALARIES & WAGES							**3.851**	**528,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,625
519200 FICA CONTRIBUTION								23,868
519300 HEALTH INSURANCE CONTRIBUTION								44,704
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS		4508						**93,576**
TOTAL PERSONAL SERVICES								**622,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**622,426**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.078	10,000
	(36-5440-2049001)College of Public Health		511000				0.05	5,845
	(34-1905-2236001)Eppley		511000				0.03	3,457
	(34-1905-2237001)Eppley		511000				0.03	3,406
	(34-1905-2239001)Eppley		511000				0.02	2,203
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	10,845
	(34-5360-2066004)Optimal Stent Selection for		511000				0.14	18,298
	(31-5410-0100)POE - Biostatistics		511000				0.58	74,695
	TOTAL Luo, Jiangtao						1.00	**128,749**
Smith, Lynette M	Asst Professor	00092264	090352	12	223		0.107	11,418
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(36-5450-2050001)College of Public Health		511000				0.00	257
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Haynatzki, Gleb	Professor	00093448	095150	12			0.056	10,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Meza, Jane L	Professor	00092123	095150	12	87		0.033	7,861
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Schmid, Kendra K	Professor	00093270	095150	12			0.048	8,317

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(31-5410-0100)POE - Biostatistics		511000				0.13	23,219
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
Yu, Fang	Professor	00093271	095150	12	119		0.057	10,000
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5507-2035001)MMI		511000				0.03	5,999
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
Wichman, Christopher S	Asst Professor	00078682	095154	12	196		0.094	10,000
	(36-5410-2053001)College of Public Health		511000				0.08	8,873
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.10	10,485
	(31-5410-0100)POE - Biostatistics		511000				0.66	69,686
	(35-5360-2013001)Surgery		511000				0.05	5,325
	TOTAL Wichman, Christopher S						1.00	**106,499**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.473**	**67,596**
SUBTOTAL FACULTY							**0.473**	**67,596**
SUBTOTAL SALARIES & WAGES							**0.473**	**67,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,394
519200 FICA CONTRIBUTION								4,259
519300 HEALTH INSURANCE CONTRIBUTION								7,976
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							**16,697**
	TOTAL PERSONAL SERVICES							**84,293**
	COST OBJECT TOTAL							**84,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: BIOS Grant Return (31-5410-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Stacia K	Administrator I	00076204	243300	12	832		0.400	25,016
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.02	1,251
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.23	14,384
	TOTAL Hoover, Stacia K						0.65	**40,651**
High, Robin R	Statistician III	00072488	363300	12			0.732	60,845
	(36-5410-3001002)Core Center for Communicati		513000				0.13	11,032
	(31-5401-0001)Dean-College of Public Health		513000				0.09	7,564
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.04	3,678
	TOTAL High, Robin R						1.00	**83,119**
Qiu, Fang	Statistician III	00071886	363300	12	1149		0.552	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5507-2035001)MMI		513000				0.10	7,443
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.684**	**126,985**
SUBTOTAL NONFACULTY							**1.684**	**126,985**
SUBTOTAL SALARIES & WAGES							**1.684**	**126,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,254
519200 FICA CONTRIBUTION								8,000
519300 HEALTH INSURANCE CONTRIBUTION								14,984
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**31,365**
TOTAL PERSONAL SERVICES								**158,350**
COST OBJECT TOTAL								**158,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12			0.490	59,625
	(31-5420-0100)POE - EAOH		511000				0.31	37,274
	(34-5420-2006147)Point Source Personal Prote		511000				0.20	24,849
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Achutan, Chandran						1.00	**124,248**
Lowe, John-Martin J	Assoc Professor	00093631	090351	12			0.148	19,648
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.638**	**79,273**
SUBTOTAL FACULTY							**0.638**	**79,273**
SUBTOTAL SALARIES & WAGES							**0.638**	**79,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,153
519200 FICA CONTRIBUTION								4,994
519300 HEALTH INSURANCE CONTRIBUTION								9,354
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**19,580**
TOTAL PERSONAL SERVICES								**98,853**
COST OBJECT TOTAL								**98,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12			0.306	37,274
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.49	59,625
	(34-5420-2006147)Point Source Personal Prote		511000				0.20	24,849
	TOTAL Achutan, Chandran						1.00	**124,248**
Rogan, Eleanor G	Professor	00093200	095150	12	1257		0.604	104,035
	(31-5420-2000)EAOH Grant Return		511000				0.29	49,958
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.04	7,226
	(34-5420-2006207)Pilot/Feasibility Projects		511000				0.04	7,381
	(36-5420-2025003)The Role of Oxidative Stres		511000				0.02	3,543
	TOTAL Rogan, Eleanor G						1.00	**177,143**
TBA	Professor	00093209	095150	00			0.060	11,091
McMillan, JoEllyn M	Associate Professor	00093333	095152	12			0.250	20,536
	(34-5160-2110816)CHAIN - Therapeutics Core		511000				0.05	4,182
	(34-5160-2072101)Center for Humanized Mice S		511000				0.10	8,365
	(34-5160-2072001)Pharmacology		511000				0.10	8,365
	(34-5160-2090020)Pharmacology		511000				0.25	21,165
	(34-5160-2114001)Pharmacology		511000				0.05	4,308
	(34-5160-2094104)SMART HAND Gendelman		511000				0.20	16,730
	TOTAL McMillan, JoEllyn M						1.00	**83,651**
TBA	Assoc Professor	00093208	095152	00			0.200	21,381
TBA	Asst Professor	00033630	095154	00	208		0.100	11,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.520**	**205,317**
SUBTOTAL FACULTY							**1.520**	**205,317**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rogan, Eleanor G	Chairperson	00093879	095140	12			0.000	5,000
	(31-5420-2000)EAOH Grant Return		511000				0.29	49,958
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.04	7,226
	(34-5420-2006207)Pilot/Feasibility Projects		511000				0.04	7,381
	(36-5420-2025003)The Role of Oxidative Stres		511000				0.02	3,543
	TOTAL Rogan, Eleanor G						1.00	**177,143**
512100 ADMINISTRATIVE - PERMANENT								
Achutan, Chandran	Director of Governing Faculty	00093711	095081	12			0.000	2,500
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.49	59,625
	(34-5420-2006147)Point Source Personal Prote	4516	511000				0.20	24,849
	TOTAL Achutan, Chandran						1.00	**124,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.21	29,016
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.27	37,074
	(34-5420-2006117)Emerging Issues Program		511000				0.06	8,705
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.21	29,016
	(34-5420-2006157)Improving Safety and Health		511000				0.05	7,254
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	7,254
	(34-5420-2006507)Surveillance of Agricultura		511000				0.16	21,762
	TOTAL Rautiainen, Risto						1.00	**145,081**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**7,500**
SUBTOTAL NONFACULTY							**0**	**12,500**
SUBTOTAL SALARIES & WAGES							**1.520**	**217,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,332
519200 FICA CONTRIBUTION								10,984
519300 HEALTH INSURANCE CONTRIBUTION								20,573
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								**43,063**
TOTAL PERSONAL SERVICES								**260,880**
COST OBJECT TOTAL								**260,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12			0.076	9,990
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
Rautiainen, Risto	Professor	00093626	095150	12			0.265	37,074
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.21	29,016
	(34-5420-2006117)Emerging Issues Program		511000				0.06	8,705
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.21	29,016
	(34-5420-2006157)Improving Safety and Health		511000				0.05	7,254
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	7,254
	(34-5420-2006507)Surveillance of Agricultura		511000				0.16	21,762
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**145,081**
Rogan, Eleanor G	Professor	00093200	095150	12	87		0.042	7,226
	(31-5420-2000)EAOH Grant Return		511000				0.29	49,958
	(31-5420-0100)POE - EAOH		511000				0.60	104,035
	(34-5420-2006207)Pilot/Feasibility Projects		511000				0.04	7,381
	(36-5420-2025003)The Role of Oxidative Stres		511000				0.02	3,543
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**177,143**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.383**	**54,290**
SUBTOTAL FACULTY							**0.383**	**54,290**
SUBTOTAL SALARIES & WAGES							**0.383**	**54,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,529
519200 FICA CONTRIBUTION								3,420
519300 HEALTH INSURANCE CONTRIBUTION								6,406
519400 LIFE INSURANCE CONTRIBUTION		4518						54
SUBTOTAL BENEFITS								**13,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**67,699**
	COST OBJECT TOTAL							**67,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1664		0.800	44,211
	(36-5420-2025003)The Role of Oxidative Stres		511000				0.20	11,054
	TOTAL Zahid, Muhammad						1.00	**55,265**
Iwen, Peter C	Professor	00093211	095150	12	208		0.100	14,394
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
Rogan, Eleanor G	Professor	00093200	095150	12	604		0.290	49,958
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.04	7,226
	(31-5420-0100)POE - EAOH		511000				0.60	104,035
	(34-5420-2006207)Pilot/Feasibility Projects		511000				0.04	7,381
	(36-5420-2025003)The Role of Oxidative Stres		511000				0.02	3,543
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**177,143**
Wyatt, Todd A	Professor	00093516	095150	12	408		0.196	30,271
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.10	15,537
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.06	9,325
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,768
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	11,084
	(37-5115-1013001)Larson Professorship for Re		511000				0.11	17,452
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,553
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.386**	**138,834**
SUBTOTAL FACULTY							**1.386**	**138,834**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	1040		0.500	34,111
	(31-5430-2000)EPI Grant Return	4520	513000				0.50	34,111
	TOTAL Pomicter, Jenelle K						1.00	**68,222**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.500**	**34,111**
	SUBTOTAL SALARIES & WAGES						**1.886**	**172,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,241
519200 FICA CONTRIBUTION								10,896
519300 HEALTH INSURANCE CONTRIBUTION								20,408
519400 LIFE INSURANCE CONTRIBUTION								173
	SUBTOTAL BENEFITS							**42,718**
	TOTAL PERSONAL SERVICES							**215,663**
	COST OBJECT TOTAL							**215,663**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Associate Professor	00093207	090351	12			0.555	74,261
	(31-5430-7014)COSTSHARING 36-0115-1005-005		511000				0.03	3,310
	(31-5430-0540)EPI Panigrahi Hire		511000				0.42	56,329
	TOTAL Arcari, Christine M						1.00	**158,900**
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	1082		0.520	71,895
	(31-5401-0001)Dean-College of Public Health		511000				0.29	40,094
	(34-5160-2117006)Pharmacology		511000				0.10	13,825
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	6,913
	(34-5420-2006507)Surveillance of Agricultura		511000				0.04	5,531
	TOTAL Baccaglini, Lorena						1.00	**138,258**
Hill, Jennie L	Assoc Professor	00093947	090351	12	729		0.351	45,878
	(36-5450-2043001)A randomized-controlled tri		511000				0.10	13,089
	(36-5430-2037001)College of Public Health		511000				0.04	5,236
	(36-5450-2053001)College of Public Health		511000				0.01	1,240
	(31-5401-0001)Dean-College of Public Health		511000				0.50	65,442
	TOTAL Hill, Jennie L						1.00	**130,885**
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	1028		0.495	67,301
	(31-5330-0130)BHECN Interprof Edu		511000				0.15	20,763
	(31-5401-0001)Dean-College of Public Health		511000				0.15	20,168
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.20	27,683
	TOTAL Watanabe-Galloway, Shinobu						1.00	**138,415**
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	1040		0.500	47,324
	(36-5430-2034001)College of Public Health		511000				0.50	47,325
	TOTAL Farazi, Paraskevi A						1.00	**94,649**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12			0.006	757
	(31-5401-0001)Dean-College of Public Health		511000				0.30	36,359
	(31-5430-0540)EPI Panigrahi Hire		511000				0.26	31,814
	(36-5210-3006001)Family Medicine		511000				0.03	3,787
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.25	30,299
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,180
	TOTAL Meaker-Medcalf, Sharon J						1.00	**121,196**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.081	18,620

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
LeVan, Tricia D	Assoc Professor	00093378	095152	12			0.205	28,361
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.05	6,970
	(37-8337-2001001)DDIF Research		511000				0.06	8,281
	(31-5401-0001)Dean-College of Public Health		511000				0.14	19,322
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,452
	TOTAL LeVan, Tricia D						0.51	**70,386**
Minhas, Veenu	Asst Professor	00093273	095154	12	936		0.450	42,475
	(36-5410-2052001)College of Public Health		511000				0.19	17,935
	(36-5430-2036001)College of Public Health-Ep		511000				0.05	4,720
	(31-5401-0001)Dean-College of Public Health		511000				0.11	10,383
	(36-5430-2026004)Research and Training Conso		511000				0.20	18,879
	TOTAL Minhas, Veenu						1.00	**94,392**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.163**	**396,872**
SUBTOTAL FACULTY							**3.163**	**396,872**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Watanabe-Galloway, Shinobu	Vice Chair Epidemiology	00093926	095145	12			0.000	2,500
	(31-5330-0130)BHECN Interprof Edu		511000				0.15	20,763
	(31-5401-0001)Dean-College of Public Health		511000				0.15	20,168
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.20	27,683
	TOTAL Watanabe-Galloway, Shinobu						1.00	**138,415**
512100 ADMINISTRATIVE - PERMANENT								
Arcari, Christine M	Assoc Dean for Academic and Student Affr	00093832	095135	12			0.000	25,000
	(31-5430-7014)COSTSHARING 36-0115-1005-005		511000				0.03	3,310
	(31-5430-0540)EPI Panigrahi Hire		511000				0.42	56,329
	TOTAL Arcari, Christine M						1.00	**158,900**
SUBTOTAL NONFACULTY							**0**	**27,500**
SUBTOTAL SALARIES & WAGES							**3.163**	**424,372**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,584
519200 FICA CONTRIBUTION								26,735
519300 HEALTH INSURANCE CONTRIBUTION								50,076
519400 LIFE INSURANCE CONTRIBUTION								424
	SUBTOTAL BENEFITS							**104,819**
	TOTAL PERSONAL SERVICES							**529,191**
	COST OBJECT TOTAL							**529,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE CANCER DIRECTOR (31-5430-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Deborah A	Director Stipend	00093020	095081	12			0.000	40,000
Levy, Deborah A	Dir Ctr for Cancr Prev and Population Sc	00093979	095081	12	1019		0.490	111,341
	(31-5430-2000)EPI Grant Return		512000				0.51	115,886
	TOTAL Levy, Deborah A						1.00	**267,227**
TBA	Dir Ctr for Cancr Prev and Population Sc	00093979	095081	12	1061		0.510	98,659
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**250,000**
SUBTOTAL NONFACULTY							**1.000**	**250,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**250,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,837
519200 FICA CONTRIBUTION								9,534
519300 HEALTH INSURANCE CONTRIBUTION								17,858
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**37,380**
TOTAL PERSONAL SERVICES								**287,380**
COST OBJECT TOTAL								**287,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Online Worldwide Tuit (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.201	46,517
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
SUBTOTAL FACULTY							**0.201**	**46,517**
SUBTOTAL SALARIES & WAGES							**0.201**	**46,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,024
519200 FICA CONTRIBUTION								2,931
519300 HEALTH INSURANCE CONTRIBUTION								5,489
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,491**
TOTAL PERSONAL SERVICES								**58,008**
COST OBJECT TOTAL								**58,008**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Associate Professor	00093207	090351	12			0.420	56,329
	(31-5430-7014)COSTSHARING 36-0115-1005-005		511000				0.03	3,310
	(31-5430-0100)POE - EPI		511000				0.56	74,261
	(31-5430-0100)POE - EPI		512100				0.00	25,000
	TOTAL Arcari, Christine M						1.00	**158,900**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12			0.263	31,814
	(31-5401-0001)Dean-College of Public Health		511000				0.30	36,359
	(36-5210-3006001)Family Medicine		511000				0.03	3,787
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.25	30,299
	(31-5430-0100)POE - EPI		511000				0.01	757
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,180
	TOTAL Meaker-Medcalf, Sharon J						1.00	**121,196**
Panigrahi, Pinaki	Professor	00093645	095150	12	2080		1.000	233,980
	TOTAL 511000 TENURED FACULTY SALARIES						**1.683**	**322,123**
SUBTOTAL FACULTY							**1.683**	**322,123**
SUBTOTAL SALARIES & WAGES							**1.683**	**322,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,938
519200 FICA CONTRIBUTION								20,294
519300 HEALTH INSURANCE CONTRIBUTION								38,011
519400 LIFE INSURANCE CONTRIBUTION								322
SUBTOTAL BENEFITS								**79,565**
TOTAL PERSONAL SERVICES								**401,688**
COST OBJECT TOTAL								**401,688**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kortepeter, Mark G	Professor	00072110	095150	12	43		0.020	4,615
	(31-5401-0001)Dean-College of Public Health		511000				0.02	4,021
	(36-5420-3003002)NETEC Supplement		511000				0.31	70,152
	(37-5330-1003002)Psych Development-Dr.Kratoc		511000				0.02	4,700
	TOTAL Kortepeter, Mark G						0.37	**83,488**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.163	37,714
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.183**	**42,329**
SUBTOTAL FACULTY							**0.183**	**42,329**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Levy, Deborah A	Chairperson	00093116	095140	12			0.510	115,886
	(31-5430-0200)POE CANCER DIRECTOR		512100				0.49	151,341
	TOTAL Levy, Deborah A						1.00	**267,227**
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	1040		0.500	34,111
	(31-5420-2000)EAOH Grant Return		513000				0.50	34,111
	TOTAL Pomicter, Jenelle K						1.00	**68,222**
514000 CLER/TECH/SERV WAGES								
Barnett, Sharon A	Office Associate II	00072256	242415	12	2080	18.271	1.000	38,003
SUBTOTAL NONFACULTY							**2.010**	**188,000**
SUBTOTAL SALARIES & WAGES							**2.193**	**230,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,971
519200 FICA CONTRIBUTION		4528						14,511
519300 HEALTH INSURANCE CONTRIBUTION								27,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								230
	SUBTOTAL BENEFITS							**56,891**
	TOTAL PERSONAL SERVICES							**287,220**
	COST OBJECT TOTAL							**287,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-5430-7014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Associate Professor	00093207	090351	12			0.025	3,310
	(31-5430-0540)EPI Panigrahi Hire		511000				0.42	56,329
	(31-5430-0100)POE - EPI		511000				0.56	74,261
	(31-5430-0100)POE - EPI		512100				0.00	25,000
	TOTAL Arcari, Christine M						1.00	**158,900**
SUBTOTAL FACULTY							**0.025**	**3,310**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								209
519300 HEALTH INSURANCE CONTRIBUTION								391
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**818**
TOTAL PERSONAL SERVICES								**4,128**
COST OBJECT TOTAL								**4,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	090351	12	308		0.148	16,513
	(36-5440-2049001)College of Public Health		511000				0.25	27,837
	(36-5440-3013001)College of Public Health		511000				0.04	4,194
	(31-5440-2000)HSRA Grant Return		511000				0.38	41,801
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.19	21,003
	TOTAL Wang, Hongmei						1.00	**111,348**
Wehbi, Nizar K	Asst Professor	00093157	090352	12	1898		0.913	89,538
	(36-5440-3015001)College of Public Health		511000				0.00	167
	(36-5210-3006001)Family Medicine		511000				0.09	8,382
	(31-5440-0100)POE - HSRA		512100				0.00	2,500
	TOTAL Wehbi, Nizar K						1.00	**100,587**
Palm, David W	Assoc Professor	00085031	095152	12	435		0.209	23,386
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.05	5,592
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.03	3,400
	(31-5440-0100)POE - HSRA		511000				0.21	23,544
	TOTAL Palm, David W						0.50	**55,922**
Wilson, Fernando	Assoc Professor	00093720	095152	12	393		0.189	25,500
	(36-5210-3006001)Family Medicine		511000				0.05	6,038
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	7,246
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.45	60,525
	(31-5440-0100)POE - HSRA		511000				0.23	31,262
	(34-5420-2006507)Surveillance of Agricultura		511000				0.03	4,347
	(31-5440-2000)HSRA Grant Return		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.459**	**154,937**
SUBTOTAL FACULTY							**1.459**	**154,937**
SUBTOTAL SALARIES & WAGES							**1.459**	**154,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,071
519200 FICA CONTRIBUTION								9,761
519300 HEALTH INSURANCE CONTRIBUTION								18,283
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								**38,270**
TOTAL PERSONAL SERVICES		4531						**193,207**
COST OBJECT TOTAL								**193,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tak, Hyo Jung	Asst Professor	00092339	090352	12	376		0.181	17,089
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.82	77,498
	TOTAL Tak, Hyo Jung						1.00	**94,587**
Chen, Li-Wu	Professor	00089733	095150	12	1541		0.741	136,068
	(36-5440-2049001)College of Public Health		511000				0.07	13,554
	(31-5440-2000)HSRA Grant Return		511000				0.13	23,406
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.02	3,209
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.04	7,397
	TOTAL Chen, Li-Wu						1.00	**193,634**
Palm, David W	Assoc Professor	00085031	095152	12	438		0.211	23,544
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.05	5,592
	(31-5440-0001)Health Services Admin & Resear		511000				0.21	23,386
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.03	3,400
	TOTAL Palm, David W						0.50	**55,922**
Wilson, Fernando	Assoc Professor	00093720	095152	12	482		0.232	31,262
	(36-5210-3006001)Family Medicine		511000				0.05	6,038
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	7,246
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.45	60,525
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	25,500
	(34-5420-2006507)Surveillance of Agricultura		511000				0.03	4,347
	(31-5440-2000)HSRA Grant Return		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
Kim, Jungyoon	Asst Professor	00093274	095154	12	1456		0.700	66,051
	TOTAL 511000 TENURED FACULTY SALARIES						**2.065**	**274,014**
SUBTOTAL FACULTY							**2.065**	**274,014**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	(36-5440-2049001)College of Public Health		511000				0.07	13,554
	(31-5440-2000)HSRA Grant Return		511000				0.13	23,406
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.02	3,209
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.04	7,397
	TOTAL Chen, Li-Wu						1.00	**193,634**
512100 ADMINISTRATIVE - PERMANENT								
Wehbi, Nizar K	Deputy Director	4532 00085078	090421	12			0.000	2,500

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5440-3015001)College of Public Health		511000				0.00	167
	(36-5210-3006001)Family Medicine		511000				0.09	8,382
	(31-5440-0001)Health Services Admin & Resear		511000				0.91	89,538
	TOTAL Wehbi, Nizar K						1.00	**100,587**
Chen, Li-Wu	Director of Ctr for Hlth P A & R H Res	00093790	095081	12			0.000	5,000
	(36-5440-2049001)College of Public Health		511000				0.07	13,554
	(31-5440-2000)HSRA Grant Return		511000				0.13	23,406
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.02	3,209
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.04	7,397
	TOTAL Chen, Li-Wu						1.00	**193,634**
Wilson, Fernando	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(36-5210-3006001)Family Medicine		511000				0.05	6,038
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	7,246
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.45	60,525
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	25,500
	(34-5420-2006507)Surveillance of Agricultura		511000				0.03	4,347
	(31-5440-2000)HSRA Grant Return		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**12,500**
	SUBTOTAL NONFACULTY						**0**	**17,500**
	SUBTOTAL SALARIES & WAGES						**2.065**	**291,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,948
519200 FICA CONTRIBUTION								18,365
519300 HEALTH INSURANCE CONTRIBUTION								34,399
519400 LIFE INSURANCE CONTRIBUTION								292
	SUBTOTAL BENEFITS							**72,004**
	TOTAL PERSONAL SERVICES							**363,518**
	COST OBJECT TOTAL							**363,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA Online Worldwide Tuit (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	095152	12	933		0.448	60,525
	(36-5210-3006001)Family Medicine		511000				0.05	6,038
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	7,246
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	25,500
	(31-5440-0100)POE - HSRA		511000				0.23	31,262
	(34-5420-2006507)Surveillance of Agricultura		511000				0.03	4,347
	(31-5440-2000)HSRA Grant Return		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
SUBTOTAL FACULTY							**0.448**	**60,525**
SUBTOTAL SALARIES & WAGES							**0.448**	**60,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,934
519200 FICA CONTRIBUTION								3,813
519300 HEALTH INSURANCE CONTRIBUTION								7,142
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**14,950**
TOTAL PERSONAL SERVICES								**75,475**
COST OBJECT TOTAL								**75,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	090351	12	392		0.189	21,003
	(36-5440-2049001)College of Public Health		511000				0.25	27,837
	(36-5440-3013001)College of Public Health		511000				0.04	4,194
	(31-5440-2000)HSRA Grant Return		511000				0.38	41,801
	(31-5440-0001)Health Services Admin & Resear		511000				0.15	16,513
	TOTAL Wang, Hongmei						1.00	**111,348**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	1704		0.819	77,498
	(31-5440-0100)POE - HSRA		511000				0.18	17,089
	TOTAL Tak, Hyo Jung						1.00	**94,587**
Chen, Li-Wu	Professor	00089733	095150	12	44		0.041	7,397
	(36-5440-2049001)College of Public Health		511000				0.07	13,554
	(31-5440-2000)HSRA Grant Return		511000				0.13	23,406
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.02	3,209
	(31-5440-0100)POE - HSRA		511000				0.74	136,068
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**193,634**
Morien, Marsha E	Instructor	00093201	095158	12			0.050	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.53	89,398
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.19	31,647
	(36-5360-2231001)Surgery		512100				0.15	25,508
	TOTAL Morien, Marsha E						1.00	**170,051**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.099**	**114,401**
SUBTOTAL FACULTY							**1.099**	**114,401**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12			0.002	149
	(36-5440-3005010)Credentialing ESAR-VHP Volu		513000				0.34	28,937
	(37-5440-1001001)HSRA		513000				0.00	206
	(31-5440-2000)HSRA Grant Return		513000				0.37	31,198
	(33-5440-2686)Health Professions Tracking Se		513000				0.29	24,687
	TOTAL Deras, Marlene H						1.00	**85,177**
TBA	Health Data Analyst	00071256	363302	00	2080		1.000	53,265
	TOTAL 513000 MGR/PROFESSIONAL SAL	4535					**1.002**	**53,414**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Howard, Denise	Office Associate I	00091730	242409	12	2080	20.858	1.000	43,384
SUBTOTAL NONFACULTY							**2.002**	**96,798**
SUBTOTAL SALARIES & WAGES							**3.101**	**211,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,266
519200 FICA CONTRIBUTION								9,950
519300 HEALTH INSURANCE CONTRIBUTION								18,636
519400 LIFE INSURANCE CONTRIBUTION								158
SUBTOTAL BENEFITS								**39,010**
TOTAL PERSONAL SERVICES								**250,209**
COST OBJECT TOTAL								**250,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA Grant Return (31-5440-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	090351	12	781		0.375	41,801
	(36-5440-2049001)College of Public Health		511000				0.25	27,837
	(36-5440-3013001)College of Public Health		511000				0.04	4,194
	(31-5440-0001)Health Services Admin & Resear		511000				0.15	16,513
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.19	21,003
	TOTAL Wang, Hongmei						1.00	**111,348**
Chen, Li-Wu	Professor	00089733	095150	12	304		0.126	23,406
	(36-5440-2049001)College of Public Health		511000				0.07	13,554
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.02	3,209
	(31-5440-0100)POE - HSRA		511000				0.74	136,068
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.04	7,397
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**193,634**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.501**	**65,207**
SUBTOTAL FACULTY							**0.501**	**65,207**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Fernando	Director Masters of Healthcare Adm	00092824	095081	12			0.000	5,000
	(36-5210-3006001)Family Medicine		511000				0.05	6,038
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	7,246
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.45	60,525
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	25,500
	(31-5440-0100)POE - HSRA		511000				0.23	31,262
	(34-5420-2006507)Surveillance of Agricultura		511000				0.03	4,347
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
513000 MGR/PROFESSIONAL SAL								
Brondum, Gail E	Executive Director, NCPS	00081128	243300	12	2080		1.000	111,925
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12			0.366	31,198
	(36-5440-3005010)Credentialing ESAR-VHP Volu		513000				0.34	28,937
	(37-5440-1001001)HSRA		513000				0.00	206
	(33-5440-2686)Health Professions Tracking Se		513000				0.29	24,687
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.00	149
	TOTAL Deras, Marlene H	4537					1.00	**85,177**
Dundis, Jason M	Administrator I	00089151	243300	12	1144		0.550	31,677

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA Grant Return (31-5440-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5485-3001001)COPH Hlth Disparities		513000				0.25	14,399
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	5,760
	(31-5455-1501)RHEN - Special Programs		513000				0.10	5,760
	TOTAL Dundis, Jason M						1.00	**57,596**
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	45,409
Dawson, Ashley M	Health Data Analyst	00091447	363302	12	1040		0.500	25,438
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.416**	**245,647**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	417	17.580	0.200	7,324
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.25	9,142
	(37-5440-1001001)HSRA		514000				0.01	303
	(33-5440-2686)Health Professions Tracking Se		514000				0.14	5,171
	TOTAL Andresen, Judith L						0.60	**21,940**
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	104	19.756	0.050	2,055
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.40	16,436
	(37-5440-1001001)HSRA		514000				0.00	151
	(33-5440-2686)Health Professions Tracking Se		514000				0.05	1,904
	TOTAL Fiala, Elizabeth E						0.50	**20,546**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	1200	20.304	0.577	24,373
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.05	2,112
	(33-5440-2686)Health Professions Tracking Se		514000				0.37	15,748
	TOTAL Lind, Amanda S						1.00	**42,233**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.827**	**33,752**
SUBTOTAL NONFACULTY							**4.243**	**284,399**
SUBTOTAL SALARIES & WAGES							**4.744**	**349,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,724
519200 FICA CONTRIBUTION								22,025
519300 HEALTH INSURANCE CONTRIBUTION								41,254
519400 LIFE INSURANCE CONTRIBUTION								350
SUBTOTAL BENEFITS								**86,353**
TOTAL PERSONAL SERVICES								**435,959**
COST OBJECT TOTAL								**435,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	1121		0.539	56,775
	(36-5450-2047001)Adolescent Health Project		511000				0.09	9,197
	(31-5450-2000)HPSBH Grant Return		511000				0.07	6,957
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.13	13,838
	(31-5450-0100)POE - HPSBH		511000				0.18	18,597
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**110,364**
SUBTOTAL FACULTY							**0.539**	**56,775**
SUBTOTAL SALARIES & WAGES							**0.539**	**56,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,690
519200 FICA CONTRIBUTION								3,577
519300 HEALTH INSURANCE CONTRIBUTION								6,699
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**14,023**
TOTAL PERSONAL SERVICES								**70,798**
COST OBJECT TOTAL								**70,798**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	367		0.177	18,597
	(36-5450-2047001)Adolescent Health Project		511000				0.09	9,197
	(31-5450-2000)HPSBH Grant Return		511000				0.07	6,957
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.13	13,838
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.54	56,775
	TOTAL Tibbits, Melissa K						1.00	**110,364**
Shope, Ronald J	Professor	00093205	095150	12			0.240	22,385
	(37-5450-6000002)Biopreparedness Business Ca		511000				0.01	933
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.75	73,961
	TOTAL Shope, Ronald J						1.00	**97,279**
Siahpush, Mohammad	Professor	00093272	095150	12	440		0.212	37,821
	(36-5450-2047001)Adolescent Health Project		511000				0.17	29,795
	(31-5450-2000)HPSBH Grant Return		511000				0.62	111,154
	TOTAL Siahpush, Mohammad						1.00	**203,770**
Anderson, Rebecca	Assoc Professor	00092250	095152	12	1435		0.690	79,801
Rajaram, Shireen	Assoc Professor	00093680	095152	02	2047		0.984	115,751
	(36-5450-2050001)College of Public Health		511000				0.02	1,862
	TOTAL Rajaram, Shireen						1.00	**117,613**
Britigan, Denise H	Asst Professor	00093465	095154	12	104		0.050	4,902
Maloney, Shannon I	Asst Professor	00093451	095154	12			0.585	54,182
	(36-5450-2051001)College of Public Health		511000				0.03	2,893
	(31-5401-0001)Dean-College of Public Health		511000				0.38	35,479
	TOTAL Maloney, Shannon I						1.00	**92,554**
Pounds, Leanne C	Asst Professor	00093433	095154	12	1539		0.740	60,357
	(31-5401-0001)Dean-College of Public Health		511000				0.20	16,312
	(34-5420-2006307)Outreach Program		511000				0.06	4,894
	TOTAL Pounds, Leanne C						1.00	**81,563**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.678**	**393,796**
SUBTOTAL FACULTY							**3.678**	**393,796**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Estabrooks, Paul A	Chairperson	00093799	095140	12			0.000	40,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Tibbits, Melissa K	Vice Chair, Health Promotion	00092661	095145	12			0.000	5,000
	(36-5450-2047001)Adolescent Health Project		511000				0.09	9,197
	(31-5450-2000)HPSBH Grant Return		511000				0.07	6,957
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.13	13,838
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.54	56,775
	TOTAL Tibbits, Melissa K						1.00	**110,364**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**45,000**
512100 ADMINISTRATIVE - PERMANENT								
Siahpush, Mohammad	Assoc Dean for Research	00093768	095130	12			0.000	25,000
	(36-5450-2047001)Adolescent Health Project		511000				0.17	29,795
	(31-5450-2000)HPSBH Grant Return		511000				0.62	111,154
	TOTAL Siahpush, Mohammad						1.00	**203,770**
SUBTOTAL NONFACULTY							**0**	**70,000**
SUBTOTAL SALARIES & WAGES							**3.678**	**463,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,147
519200 FICA CONTRIBUTION								29,219
519300 HEALTH INSURANCE CONTRIBUTION								54,728
519400 LIFE INSURANCE CONTRIBUTION								464
SUBTOTAL BENEFITS								**114,558**
TOTAL PERSONAL SERVICES								**578,354**
COST OBJECT TOTAL								**578,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE Buffet Early Ch (31-5450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12			0.611	115,296
	(34-5450-2006001)College of Public Health		511000				0.28	53,223
	(36-5450-2053001)College of Public Health		511000				0.00	286
	(36-5450-2044001)Dissemination of the Eviden		511000				0.08	15,240
	(36-5450-2048001)Evaluating a Systems-Based		511000				0.02	4,556
	TOTAL Dzewaltowski, David A						1.00	**228,601**
Dzewaltowski, David A	Endowed Comm Chair Ntrn, PA, and Obesity	00092936	095189	21			0.000	40,000
	(34-5450-2006001)College of Public Health		511000				0.28	53,223
	(36-5450-2053001)College of Public Health		511000				0.00	286
	(36-5450-2044001)Dissemination of the Eviden		511000				0.08	15,240
	(36-5450-2048001)Evaluating a Systems-Based		511000				0.02	4,556
	TOTAL Dzewaltowski, David A						1.00	**228,601**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.611**	**155,296**
SUBTOTAL FACULTY							**0.611**	**155,296**
SUBTOTAL SALARIES & WAGES							**0.611**	**155,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,094
519200 FICA CONTRIBUTION								9,784
519300 HEALTH INSURANCE CONTRIBUTION								18,325
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								**38,358**
TOTAL PERSONAL SERVICES								**193,654**
COST OBJECT TOTAL								**193,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Online Worldwide Tuit (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	273		0.131	13,838
	(36-5450-2047001)Adolescent Health Project		511000				0.09	9,197
	(31-5450-2000)HPSBH Grant Return		511000				0.07	6,957
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.54	56,775
	(31-5450-0100)POE - HPSBH		511000				0.18	18,597
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**110,364**
Estabrooks, Paul A	Professor	00078822	095150	12			0.007	1,300
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Raikes, Hilary A	Assoc Professor	00093763	095152	12			0.123	16,289
	(31-5450-2000)HPSBH Grant Return		511000				0.14	18,962
	(36-5450-2042001)Porticus Foundation Social-		511000				0.46	60,586
	(36-5450-2045001)Supporting early childhood		511000				0.13	16,524
	TOTAL Raikes, Hilary A						0.85	**112,361**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.261**	**31,427**
SUBTOTAL FACULTY							**0.261**	**31,427**
SUBTOTAL SALARIES & WAGES							**0.261**	**31,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,043
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,708
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,762**
TOTAL PERSONAL SERVICES								**39,189**
COST OBJECT TOTAL		4543						**39,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12			0.750	104,665
	(36-5450-2046001)College of Public Health		511000				0.20	27,910
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	6,978
	TOTAL Almeida, Fabio						1.00	**139,553**
Johansson, Patrik L	Assoc Professor	00093714	090351	12	385		0.185	36,019
	(31-5401-0001)Dean-College of Public Health		511000				0.23	44,156
	(31-5455-1501)RHEN - Special Programs		511000				0.59	114,932
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**200,107**
Estabrooks, Paul A	Professor	00078822	095150	12			0.074	12,339
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Su, Dejun	Assoc Professor	00092355	095152	12			0.156	20,418
	(37-5485-3001001)COPH Hlth Disparities		511000				0.84	110,704
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**136,122**
De Alba, Armando	Assistant Professor	00093339	095154	12	1976		0.950	95,771
	(34-5450-2006001)College of Public Health		511000				0.05	5,041
	TOTAL De Alba, Armando						1.00	**100,812**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.115**	**269,212**
SUBTOTAL FACULTY							**2.115**	**269,212**
SUBTOTAL SALARIES & WAGES							**2.115**	**269,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,499
519200 FICA CONTRIBUTION								16,960
519300 HEALTH INSURANCE CONTRIBUTION								31,767
519400 LIFE INSURANCE CONTRIBUTION								269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**66,495**
	TOTAL PERSONAL SERVICES							**335,707**
	COST OBJECT TOTAL							**335,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	137		0.066	6,957
	(36-5450-2047001)Adolescent Health Project		511000				0.09	9,197
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.13	13,838
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.54	56,775
	(31-5450-0100)POE - HPSBH		511000				0.18	18,597
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**110,364**
Siahpush, Mohammad	Professor	00093272	095150	12	1293		0.621	111,154
	(36-5450-2047001)Adolescent Health Project		511000				0.17	29,795
	(31-5450-0100)POE - HPSBH		511000				0.21	37,821
	(31-5450-0100)POE - HPSBH		512100				0.00	25,000
	TOTAL Siahpush, Mohammad						1.00	**203,770**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.120	27,755
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
Raikes, Hilary A	Assoc Professor	00093763	095152	12			0.143	18,962
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.12	16,289
	(36-5450-2042001)Porticus Foundation Social-		511000				0.46	60,586
	(36-5450-2045001)Supporting early childhood		511000				0.13	16,524
	TOTAL Raikes, Hilary A						0.85	**112,361**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**164,828**
SUBTOTAL FACULTY							**0.950**	**164,828**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Associate	00093798	095704	00	1768		0.850	42,500
TBA	Administrator I	00072813	243300	00	2080		1.000	66,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.850**	**108,983**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Munoz, Tricia P	Office Associate II	00071275	242415	12	2080	22.172	1.000	46,117
515000 OTH ACAD SAL & WAGES								
Schlechter, Chelsey R	Research Associate	00093382	095702	12	624		0.300	14,400
	(31-5401-0001)Dean-College of Public Health		515000				0.70	33,600
	TOTAL Schlechter, Chelsey R						1.00	**48,000**
SUBTOTAL NONFACULTY							**3.150**	**169,500**
SUBTOTAL SALARIES & WAGES							**4.100**	**334,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,647
519200 FICA CONTRIBUTION								14,197
519300 HEALTH INSURANCE CONTRIBUTION								26,591
519400 LIFE INSURANCE CONTRIBUTION								225
SUBTOTAL BENEFITS								**55,660**
TOTAL PERSONAL SERVICES								**389,988**
COST OBJECT TOTAL								**389,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.379	36,665
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,461
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,616
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,759
	(37-0407-4001001)Radiation Science Technolog		512000				0.00	10,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	49,433
	TOTAL Bartenhagen, Lisa Ann						1.00	**106,934**
TBA	Assoc Professor	00071010	090351	12	655		0.315	30,222
Webster, Tammy L	Assoc Professor	00093044	090351	12	198		0.095	8,064
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	77,227
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	10,751
	TOTAL Webster, Tammy L						1.00	**96,042**
Imhoff, Marnie	Asst Professor	00078999	090352	12			0.299	24,020
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,165
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.66	58,745
	TOTAL Imhoff, Marnie						1.00	**85,930**
Karst, Gregory M	Professor	00093130	095150	12	460		0.221	25,706
	(31-0401-0050)Allied Health Special Tuition		511000				0.78	90,756
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	24,713
	TOTAL Karst, Gregory M						1.00	**141,175**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	676		0.325	26,584
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.68	59,311
	TOTAL Latshaw, Sandra J						1.00	**85,895**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.634**	**151,261**
SUBTOTAL FACULTY							**1.634**	**151,261**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00090224	095021	12	177		0.085	10,036
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean	00090016	095125	12			0.119	26,021
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	46,112
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	181,949
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,235
	TOTAL Meyer, Kyle P						1.00	**260,317**
Tompkins, Janice	Asst Dean, Academic Affairs	4548 00093099	095135	12	578		0.278	28,561

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0500)SAHP Online Worldwide		511000				0.30	28,975
	(31-0401-0500)SAHP Online Worldwide		512100				0.42	50,738
	TOTAL Tompkins, Janice						1.00	**108,274**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.397**	**54,582**
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA - OPS	00072715		00			0.000	137
TBA OPS	TBA - OPS	00090601		00			0.000	435
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12	272		0.131	6,804
	(33-0415-0905)SAHP Student Affairs-Recruitme		513000				0.87	44,961
	TOTAL Howard, Kevin W						1.00	**51,765**
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	1768		0.850	71,024
	(35-0403-1002001)Allied Health		513000				0.15	12,534
	TOTAL Winnicki, Margaret J						1.00	**83,558**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.981**	**78,400**
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate II	00086226	242415	12	208	20.601	0.100	4,285
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.90	38,563
	TOTAL Talarico, Cynthia A						1.00	**42,848**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	208	23.481	0.100	4,884
	(35-0403-1003001)Allied Health		514000				0.05	2,442
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.85	41,514
	TOTAL Stout, Elizabeth A						1.00	**48,840**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**9,169**
SUBTOTAL NONFACULTY							**1.663**	**152,187**
SUBTOTAL SALARIES & WAGES							**3.297**	**303,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,070
519200 FICA CONTRIBUTION								16,545
519300 HEALTH INSURANCE CONTRIBUTION								30,989
519400 LIFE INSURANCE CONTRIBUTION								263
SUBTOTAL BENEFITS								**64,867**
TOTAL PERSONAL SERVICES								**368,315**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,253
TOTAL NET OPERATING EXPENSES								**17,253**
COST OBJECT TOTAL								**385,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092097	090350	12			0.000	54,570
SUBTOTAL FACULTY							**0**	**54,570**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Lindsay J	Admissions/Recruitment Coordinator	00086028	253300	12	1211		0.582	31,345
	(31-5101-0003)Admissions Office		513000				0.42	22,491
	TOTAL Meyer, Lindsay J						1.00	**53,836**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00084615	241409	12			0.000	415
SUBTOTAL NONFACULTY							**0.582**	**31,760**
SUBTOTAL SALARIES & WAGES							**0.582**	**86,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,064
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								3,748
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,844**
TOTAL PERSONAL SERVICES								**94,174**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,078
TOTAL NET OPERATING EXPENSES								**3,078**
COST OBJECT TOTAL								**97,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stamler, Lynnette Leeseberg R	Professor	00077993	090350	12			0.340	58,076
	(31-1801-0101)Undergraduate Nursing		511000				0.66	114,446
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Stamler, Lynnette Leeseberg R						1.00	**177,522**
SUBTOTAL FACULTY							**0.340**	**58,076**
SUBTOTAL SALARIES & WAGES							**0.340**	**58,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,775
519200 FICA CONTRIBUTION								3,659
519300 HEALTH INSURANCE CONTRIBUTION								6,853
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**14,345**
TOTAL PERSONAL SERVICES								**72,421**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,314
TOTAL NET OPERATING EXPENSES								**2,314**
COST OBJECT TOTAL								**74,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	62		0.030	4,641
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
Messbarger, Robert C	Asst Professor	00082027	095154	12	1040		0.500	87,604
	TOTAL 511000 TENURED FACULTY SALARIES						**0.530**	**92,245**
SUBTOTAL FACULTY							**0.530**	**92,245**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Manager, Nebraska AHEC	00072829	263300	12			0.000	10,161
McMorris, Carol Ann	Project Educator	00086001	263308	12	520		0.250	15,318
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	6,127
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	3,064
	(36-5507-1080013)NDE Results Matter		513000				0.05	3,064
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.55	33,701
	TOTAL McMorris, Carol Ann						1.00	**61,274**
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	233		0.113	5,327
	(31-5210-0001)Family Practice-Instruction		513000				0.64	30,183
	TOTAL Jeffries, Ellen R	4552					0.75	**35,510**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.363**	**30,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Sand, Lydia E	Grants/Office Associate	00087734	242400	12	96	25.551	0.046	2,466
	(34-5210-1006008)Family Medicine		514000				0.95	50,680
	TOTAL Sand, Lydia E						1.00	**53,146**
TBA	AHEC Program Associate	00084485	242400	12			0.000	4
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.046**	**2,470**
SUBTOTAL NONFACULTY							**0.409**	**33,276**
SUBTOTAL SALARIES & WAGES							**0.939**	**125,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,498
519200 FICA CONTRIBUTION								7,267
519300 HEALTH INSURANCE CONTRIBUTION								13,612
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**28,492**
TOTAL PERSONAL SERVICES								**154,013**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
TOTAL NET OPERATING EXPENSES								**10,162**
COST OBJECT TOTAL								**164,175**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	1225		0.589	114,932
	(31-5401-0001)Dean-College of Public Health		511000				0.23	44,156
	(31-5450-0540)HP Specific Hire		511000				0.19	36,019
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	**200,107**
SUBTOTAL FACULTY							**0.589**	**114,932**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dundis, Jason M	Administrator I	00089151	243300	12	208		0.100	5,760
	(37-5485-3001001)COPH Hlth Disparities		513000				0.25	14,399
	(31-5440-2000)HSRA Grant Return		513000				0.55	31,677
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	5,760
	TOTAL Dundis, Jason M						1.00	**57,596**
Tutsch, Sonja F	Education/Outreach Program Manager	00072115	263300	12	1976		0.950	57,511
	(31-5455-1903)RHEN RFI		513000				0.05	3,027
	TOTAL Tutsch, Sonja F						1.00	**60,538**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**63,271**
SUBTOTAL NONFACULTY							**1.050**	**63,271**
SUBTOTAL SALARIES & WAGES							**1.639**	**178,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,583
519200 FICA CONTRIBUTION								11,227
519300 HEALTH INSURANCE CONTRIBUTION								21,028
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								**44,016**
TOTAL PERSONAL SERVICES								**222,219**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,567
TOTAL NET OPERATING EXPENSES								**36,567**
COST OBJECT TOTAL								**258,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN RFI (31-5455-1903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tutsch, Sonja F	Education/Outreach Program Manager	00072115	263300	12	104		0.050	3,027
	(31-5455-1501)RHEN - Special Programs		513000				0.95	57,511
	TOTAL Tutsch, Sonja F						1.00	**60,538**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-3,027
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COSTSHARING/ 34-5210-1006-008 (31-5455-7012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	263300	12	1789		0.850	77,380
	(34-5210-1006008)Family Medicine		513000				0.15	13,655
	TOTAL Carritt, Nicole Lynn						1.00	**91,035**
SUBTOTAL NONFACULTY							**0.850**	**77,380**
SUBTOTAL SALARIES & WAGES							**0.850**	**77,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,030
519200 FICA CONTRIBUTION								4,875
519300 HEALTH INSURANCE CONTRIBUTION								9,131
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**19,113**
TOTAL PERSONAL SERVICES								**96,493**
COST OBJECT TOTAL								**96,493**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: CRHD RFI (31-5485-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12			0.048	2,491
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.15	7,877
	(31-5703-0009)Minority Health Education & Re		513000				0.30	15,801
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.50	26,169
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,338**
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	44		0.021	1,844
	(34-5450-2006001)College of Public Health		513000				0.10	8,867
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.14	12,458
	(34-5420-2006157)Improving Safety and Health		513000				0.39	34,366
	(31-5703-0009)Minority Health Education & Re		513000				0.20	17,830
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.15	13,299
	TOTAL Ramos, Athena K						1.00	**88,664**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.069**	**4,335**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-2,491
Planned Negative				00			0.000	-1,844
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-4,335**
SUBTOTAL NONFACULTY							**0.069**	**0**
SUBTOTAL SALARIES & WAGES							**0.069**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Student Fees (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,263
	TOTAL NET OPERATING EXPENSES							**93,263**
	COST OBJECT TOTAL							**93,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,944
	TOTAL NET OPERATING EXPENSES							**22,944**
	COST OBJECT TOTAL							**22,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: PRAMS Phone Survey (33-5440-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	15.780	0.900	29,540
SUBTOTAL NONFACULTY							**0.900**	**29,540**
SUBTOTAL SALARIES & WAGES							**0.900**	**29,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								3,279
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**6,300**
TOTAL PERSONAL SERVICES								**35,840**
COST OBJECT TOTAL								**35,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE Teeth Forever Prg(NE DHHS) (33-5440-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	37		0.018	3,209
	(36-5440-2049001)College of Public Health		511000				0.07	13,554
	(31-5440-2000)HSRA Grant Return		511000				0.13	23,406
	(31-5440-0100)POE - HSRA		511000				0.74	136,068
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.04	7,397
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**193,634**
Palm, David W	Assoc Professor	00085031	095152	12	63		0.030	3,400
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.05	5,592
	(31-5440-0001)Health Services Admin & Resear		511000				0.21	23,386
	(31-5440-0100)POE - HSRA		511000				0.21	23,544
	TOTAL Palm, David W						0.50	**55,922**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.048**	**6,609**
SUBTOTAL FACULTY							**0.048**	**6,609**
SUBTOTAL SALARIES & WAGES							**0.048**	**6,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								734
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,410**
TOTAL PERSONAL SERVICES								**8,019**
COST OBJECT TOTAL								**8,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12			0.290	24,687
	(36-5440-3005010)Credentialing ESAR-VHP Volu		513000				0.34	28,937
	(37-5440-1001001)HSRA		513000				0.00	206
	(31-5440-2000)HSRA Grant Return		513000				0.37	31,198
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.00	149
	TOTAL Deras, Marlene H						1.00	**85,177**
Dundis, Jason M	Administrator I	00089151	243300	12	208		0.100	5,760
	(37-5485-3001001)COPH Hlth Disparities		513000				0.25	14,399
	(31-5440-2000)HSRA Grant Return		513000				0.55	31,677
	(31-5455-1501)RHEN - Special Programs		513000				0.10	5,760
	TOTAL Dundis, Jason M						1.00	**57,596**
Booton, Ryan C	Software Developer	00071949	303321	12	728		0.350	31,647
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.38	34,662
	(31-5401-0001)Dean-College of Public Health		513000				0.12	10,989
	(31-0411-2004)UneTech Joseph Siu		513000				0.15	13,123
	TOTAL Booton, Ryan C						1.00	**90,421**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.740**	**62,094**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	294	17.580	0.141	5,171
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.25	9,142
	(37-5440-1001001)HSRA		514000				0.01	303
	(31-5440-2000)HSRA Grant Return		514000				0.20	7,324
	TOTAL Andresen, Judith L						0.60	**21,940**
Cobb, Kelinda L	HPTS Data Associate	00090849	242400	12	2080	16.000	1.000	33,280
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	96	19.756	0.046	1,904
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.40	16,436
	(37-5440-1001001)HSRA		514000				0.00	151
	(31-5440-2000)HSRA Grant Return		514000				0.05	2,055
	TOTAL Fiala, Elizabeth E						0.50	**20,546**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	776	20.304	0.373	15,748
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.05	2,112
	(31-5440-2000)HSRA Grant Return		514000				0.58	24,373
	TOTAL Lind, Amanda S						1.00	**42,233**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.560**	**56,103**
SUBTOTAL NONFACULTY							**2.300**	**118,197**
SUBTOTAL SALARIES & WAGES							**2.300**	**118,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,201
519200 FICA CONTRIBUTION								6,264
519300 HEALTH INSURANCE CONTRIBUTION								13,120
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								501
	SUBTOTAL BENEFITS							**25,204**
	TOTAL PERSONAL SERVICES							**143,401**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,080
	TOTAL NET OPERATING EXPENSES							**45,080**
	COST OBJECT TOTAL							**188,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Associate I	00079095	242402	12	104	26.366	0.050	2,742
	(31-5401-0001)Dean-College of Public Health		514000				0.95	52,100
	TOTAL Morris, Mary E						1.00	**54,842**
SUBTOTAL NONFACULTY							**0.050**	**2,742**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								304
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**585**
TOTAL PERSONAL SERVICES								**3,327**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,992
TOTAL NET OPERATING EXPENSES								**3,992**
COST OBJECT TOTAL								**7,319**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CS-CASH Admin and Planning Core (34-5420-2006107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	166		0.080	8,800
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,617
	(34-1826-2001001)College of Nursing		511000				0.04	4,400
	(35-5420-2004001)College of Public Health		511000				0.15	16,500
	(34-5420-2006157)Improving Safety and Health		511000				0.38	41,800
	(34-5420-2006307)Outreach Program		511000				0.25	27,500
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,617
	TOTAL Yoder, Aaron M						1.00	**108,234**
Haynatzki, Gleb	Professor	00093448	095150	12			0.044	7,803
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Meza, Jane L	Professor	00092123	095150	12	50		0.017	4,095

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CS-CASH Admin and Planning Core (34-5420-2006107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Rautiainen, Risto	Professor	00093626	095150	12			0.207	29,016
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.27	37,074
	(34-5420-2006117)Emerging Issues Program		511000				0.06	8,705
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.21	29,016
	(34-5420-2006157)Improving Safety and Health		511000				0.05	7,254
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	7,254
	(34-5420-2006507)Surveillance of Agricultura		511000				0.16	21,762
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**145,081**
Wyatt, Todd A	Professor	00088707	095150	12	62		0.030	4,609
Wyatt, Todd A	Professor	00093516	095150	12	64		0.031	4,716
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.10	15,537
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,768
	(31-5420-2000)EAOH Grant Return		511000				0.20	30,271
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	11,084
	(37-5115-1013001)Larson Professorship for Re		511000				0.11	17,452
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,553
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.409**	**59,039**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CS-CASH Admin and Planning Core (34-5420-2006107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.409**	**59,039**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12			0.650	52,960
	(34-5420-2006307)Outreach Program		513000				0.25	20,370
	(34-5420-2006207)Pilot/Feasibility Projects		513000				0.10	8,148
	TOTAL Duysen, Ellen Gail						1.00	**81,478**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12			0.050	5,202
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.60	62,625
	(31-5401-0001)Dean-College of Public Health		513000				0.34	35,346
	(34-5311-3016003)Maternal and ChildHealth Ep		513000				0.01	867
	TOTAL Rayamajhi, Atul						1.00	**104,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**58,162**
SUBTOTAL NONFACULTY							**0.700**	**58,162**
SUBTOTAL SALARIES & WAGES							**1.109**	**117,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,633
519200 FICA CONTRIBUTION								5,391
519300 HEALTH INSURANCE CONTRIBUTION								9,376
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								497
SUBTOTAL BENEFITS								**19,014**
TOTAL PERSONAL SERVICES								**136,215**
COST OBJECT TOTAL								**136,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Emerging Issues Program (34-5420-2006117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12			0.062	8,705
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.21	29,016
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.27	37,074
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.21	29,016
	(34-5420-2006157)Improving Safety and Health		511000				0.05	7,254
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	7,254
	(34-5420-2006507)Surveillance of Agricultura		511000				0.16	21,762
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**145,081**
SUBTOTAL FACULTY							**0.062**	**8,705**
SUBTOTAL SALARIES & WAGES							**0.062**	**8,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								400
519300 HEALTH INSURANCE CONTRIBUTION								696
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,412**
TOTAL PERSONAL SERVICES								**10,117**
COST OBJECT TOTAL								**10,117**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Health & Safety Risks-Immigrant Cattle (34-5420-2006127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	42		0.020	2,290
	(36-5237-2262001)Pulmonary (Internal Medicin		511000				0.26	28,894
	TOTAL Grant, Kathleen M						0.28	**31,184**
SUBTOTAL FACULTY							**0.020**	**2,290**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12			0.151	7,877
	(31-5485-1501)CRHD RFI		513000				0.05	2,491
	(31-5703-0009)Minority Health Education & Re		513000				0.30	15,801
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.50	26,169
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,338**
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	250		0.141	12,458
	(31-5485-1501)CRHD RFI		513000				0.02	1,844
	(34-5450-2006001)College of Public Health		513000				0.10	8,867
	(34-5420-2006157)Improving Safety and Health		513000				0.39	34,366
	(31-5703-0009)Minority Health Education & Re		513000				0.20	17,830
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.15	13,299
	TOTAL Ramos, Athena K						1.00	**88,664**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.292**	**20,335**
SUBTOTAL NONFACULTY							**0.292**	**20,335**
SUBTOTAL SALARIES & WAGES							**0.312**	**22,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								701
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,810
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**3,671**
TOTAL PERSONAL SERVICES								**26,296**
COST OBJECT TOTAL								**26,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Point Source Personal Protective Equip (34-5420-2006147)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12			0.204	24,849
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.49	59,625
	(31-5420-0100)POE - EAOH		511000				0.31	37,274
	(31-5420-0100)POE - EAOH		512100				0.00	2,500
	TOTAL Achutan, Chandran						1.00	**124,248**
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	104		0.050	6,913
	(31-5401-0001)Dean-College of Public Health		511000				0.29	40,094
	(31-5430-0100)POE - EPI		511000				0.52	71,895
	(34-5160-2117006)Pharmacology		511000				0.10	13,825
	(34-5420-2006507)Surveillance of Agricultura		511000				0.04	5,531
	TOTAL Baccaglini, Lorena						1.00	**138,258**
Rautiainen, Risto	Professor	00093626	095150	12			0.052	7,254
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.21	29,016
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.27	37,074
	(34-5420-2006117)Emerging Issues Program		511000				0.06	8,705
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.21	29,016
	(34-5420-2006157)Improving Safety and Health		511000				0.05	7,254
	(34-5420-2006507)Surveillance of Agricultura		511000				0.16	21,762
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**145,081**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12			0.050	4,641
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.05	4,641
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.01	1,237
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	4,641
	(31-5410-0100)POE - Biostatistics		511000				0.84	77,660
	TOTAL Lyden, Elizabeth Ruby						1.00	**92,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.356**	**43,657**
SUBTOTAL FACULTY							**0.356**	**43,657**
SUBTOTAL SALARIES & WAGES							**0.356**	**43,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								3,493
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**7,083**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Point Source Personal Protective Equip (34-5420-2006147)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**50,740**
	COST OBJECT TOTAL							**50,740**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety and Health of Cattle Fe (34-5420-2006157)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	790		0.380	41,800
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,617
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.08	8,800
	(34-1826-2001001)College of Nursing		511000				0.04	4,400
	(35-5420-2004001)College of Public Health		511000				0.15	16,500
	(34-5420-2006307)Outreach Program		511000				0.25	27,500
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,617
	TOTAL Yoder, Aaron M						1.00	**108,234**
Haynatzki, Gleb	Professor	00093448	095150	12			0.019	3,458
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Rautiainen, Risto	Professor	00093626	095150	12			0.052	7,254
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.21	29,016
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.27	37,074
	(34-5420-2006117)Emerging Issues Program		511000				0.06	8,705
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.21	29,016
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	7,254
	(34-5420-2006507)Surveillance of Agricultura		511000				0.16	21,762
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**145,081**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.451**	**52,512**
SUBTOTAL FACULTY							**0.451**	**52,512**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	832		0.388	34,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety and Health of Cattle Fe (34-5420-2006157)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5485-1501)CRHD RFI		513000				0.02	1,844
	(34-5450-2006001)College of Public Health		513000				0.10	8,867
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.14	12,458
	(31-5703-0009)Minority Health Education & Re		513000				0.20	17,830
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.15	13,299
	TOTAL Ramos, Athena K						1.00	**88,664**
SUBTOTAL NONFACULTY							**0.388**	**34,366**
SUBTOTAL SALARIES & WAGES							**0.839**	**86,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,693
519200 FICA CONTRIBUTION								3,996
519300 HEALTH INSURANCE CONTRIBUTION								6,950
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**14,094**
TOTAL PERSONAL SERVICES								**100,972**
COST OBJECT TOTAL								**100,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Pilot/Feasibility Projects & Emerging Is (34-5420-2006207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	89		0.043	7,381
	(31-5420-2000)EAOH Grant Return		511000				0.29	49,958
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.04	7,226
	(31-5420-0100)POE - EAOH		511000				0.60	104,035
	(36-5420-2025003)The Role of Oxidative Stres		511000				0.02	3,543
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**177,143**
SUBTOTAL FACULTY							**0.043**	**7,381**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12			0.100	8,148
	(34-5420-2006107)CS-CASH Admin and Planning		513000				0.65	52,960
	(34-5420-2006307)Outreach Program		513000				0.25	20,370
	TOTAL Duysen, Ellen Gail						1.00	**81,478**
SUBTOTAL NONFACULTY							**0.100**	**8,148**
SUBTOTAL SALARIES & WAGES							**0.143**	**15,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								714
519300 HEALTH INSURANCE CONTRIBUTION								1,242
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,519**
TOTAL PERSONAL SERVICES								**18,048**
COST OBJECT TOTAL								**18,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2006307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	520		0.250	27,500
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,617
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.08	8,800
	(34-1826-2001001)College of Nursing		511000				0.04	4,400
	(35-5420-2004001)College of Public Health		511000				0.15	16,500
	(34-5420-2006157)Improving Safety and Health		511000				0.38	41,800
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,617
	TOTAL Yoder, Aaron M						1.00	**108,234**
Romberger, Debra	Professor	00078868	095150	12			0.047	5,610
	(37-8322-2001001)DDIF Research		511000				0.09	10,350
	(31-5220-0001)Internal Medicine Instruction		511000				0.17	19,743
	(31-5220-0001)Internal Medicine Instruction		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**57,471**
Pounds, Leanne C	Asst Professor	00093433	095154	12	125		0.060	4,894
	(31-5401-0001)Dean-College of Public Health		511000				0.20	16,312
	(31-5450-0100)POE - HPSBH		511000				0.74	60,357
	TOTAL Pounds, Leanne C						1.00	**81,563**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.357**	**38,004**
SUBTOTAL FACULTY							**0.357**	**38,004**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12			0.250	20,370
	(34-5420-2006107)CS-CASH Admin and Planning		513000				0.65	52,960
	(34-5420-2006207)Pilot/Feasibility Projects		513000				0.10	8,148
	TOTAL Duysen, Ellen Gail						1.00	**81,478**
SUBTOTAL NONFACULTY							**0.250**	**20,370**
SUBTOTAL SALARIES & WAGES							**0.607**	**58,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								2,685
519300 HEALTH INSURANCE CONTRIBUTION								4,670
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS		4576						**9,470**
TOTAL PERSONAL SERVICES								**67,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2006307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**67,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA:A Novel Pathway in Organic Dust-med (34-5420-2006407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Professor	00092781	095150	12			0.189	18,700
	(37-8337-4001001)DDIF Administration		511000				0.13	13,000
	(37-8337-2001001)DDIF Research		511000				0.03	2,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.65	64,785
	TOTAL Poole, Jill A						1.00	**99,107**
Wyatt, Todd A	Professor	00088707	095150	12	104		0.050	7,677
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	7,860
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.06	9,325
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,768
	(31-5420-2000)EAOH Grant Return		511000				0.20	30,271
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	11,084
	(37-5115-1013001)Larson Professorship for Re		511000				0.11	17,452
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,553
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,553
	TOTAL Wyatt, Todd A						0.80	**122,543**
LeVan, Tricia D	Assoc Professor	00092881	095152	12			0.013	1,794
LeVan, Tricia D	Assoc Professor	00093378	095152	12			0.038	5,176
	(37-8337-2001001)DDIF Research		511000				0.06	8,281
	(31-5401-0001)Dean-College of Public Health		511000				0.14	19,322
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,452
	(31-5430-0100)POE - EPI		511000				0.21	28,361
	TOTAL LeVan, Tricia D						0.51	**70,386**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.341**	**41,207**
SUBTOTAL FACULTY							**0.341**	**41,207**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	1872		0.900	50,107
	(37-5237-2016001)Romberger Laboratory		513000				0.10	5,568
	TOTAL Heires, Art J						1.00	**55,675**
SUBTOTAL NONFACULTY							**0.900**	**50,107**
SUBTOTAL SALARIES & WAGES							**1.241**	**91,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,831
519200 FICA CONTRIBUTION								4,200
519300 HEALTH INSURANCE CONTRIBUTION								7,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA:A Novel Pathway in Organic Dust-med (34-5420-2006407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								387
	SUBTOTAL BENEFITS							**14,814**
	TOTAL PERSONAL SERVICES							**106,128**
	COST OBJECT TOTAL							**106,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2006507)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	83		0.040	5,531
	(31-5401-0001)Dean-College of Public Health		511000				0.29	40,094
	(31-5430-0100)POE - EPI		511000				0.52	71,895
	(34-5160-2117006)Pharmacology		511000				0.10	13,825
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	6,913
	TOTAL Baccaglini, Lorena						1.00	**138,258**
Meza, Jane L	Professor	00092123	095150	12	17		0.008	1,892
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	(41-2401-0100)International Programs		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	**261,864**
Rautiainen, Risto	Professor	00093626	095150	12			0.155	21,762
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.21	29,016
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.27	37,074
	(34-5420-2006117)Emerging Issues Program		511000				0.06	8,705
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.21	29,016
	(34-5420-2006157)Improving Safety and Health		511000				0.05	7,254
	(34-5420-2006147)Point Source Personal Prote		511000				0.05	7,254
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**145,081**
Wilson, Fernando	Assoc Professor	00093720	095152	12	67		0.032	4,347

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2006507)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5210-3006001)Family Medicine		511000				0.05	6,038
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	7,246
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.45	60,525
	(31-5440-0001)Health Services Admin & Resear		511000				0.19	25,500
	(31-5440-0100)POE - HSRA		511000				0.23	31,262
	(31-5440-2000)HSRA Grant Return		512100				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Wilson, Fernando						1.00	**144,918**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.235**	**33,532**
SUBTOTAL FACULTY							**0.235**	**33,532**
SUBTOTAL SALARIES & WAGES							**0.235**	**33,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,039
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								2,683
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**5,440**
TOTAL PERSONAL SERVICES								**38,972**
COST OBJECT TOTAL								**38,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Evaluation Program (34-5420-2006707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	312		0.150	22,395
	(37-1801-4001036)Omaha Division Development		511000				0.85	126,905
	TOTAL Cramer, Mary E						1.00	**149,300**
SUBTOTAL FACULTY							**0.150**	**22,395**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	Projects Evaluation Coordinator	00074537	363300	12	1664		0.800	54,396
SUBTOTAL NONFACULTY							**0.800**	**54,396**
SUBTOTAL SALARIES & WAGES							**0.950**	**76,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,381
519200 FICA CONTRIBUTION								3,532
519300 HEALTH INSURANCE CONTRIBUTION								6,143
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								**12,458**
TOTAL PERSONAL SERVICES								**89,249**
COST OBJECT TOTAL								**89,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12			0.259	26,352
	(31-5401-0001)Dean-College of Public Health		511000				0.04	3,672
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.06	5,904
	(36-5407-2002004)Midwestern PHTC Local Perfo		511000				0.45	45,325
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,331
	(36-5407-1003004)Pilot Test of Recruitment a		511000				0.13	13,176
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**106,760**
Dzewaltowski, David A	Professor	00093608	095150	12			0.282	53,223
	(36-5450-2053001)College of Public Health		511000				0.00	286
	(36-5450-2044001)Dissemination of the Eviden		511000				0.08	15,240
	(36-5450-2048001)Evaluating a Systems-Based		511000				0.02	4,556
	(31-5450-0200)POE Buffet Early Ch		511000				0.61	155,296
	TOTAL Dzewaltowski, David A						1.00	**228,601**
De Alba, Armando	Assistant Professor	00093339	095154	12	104		0.050	5,041
	(31-5450-0540)HP Specific Hire		511000				0.95	95,771
	TOTAL De Alba, Armando						1.00	**100,812**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.591**	**84,616**
SUBTOTAL FACULTY							**0.591**	**84,616**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norgelas, Sara J	CPHW Program Coordinator	00077985	263300	12	2080		1.000	55,000
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	208		0.100	8,867
	(31-5485-1501)CRHD RFI		513000				0.02	1,844
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.14	12,458
	(34-5420-2006157)Improving Safety and Health		513000				0.39	34,366
	(31-5703-0009)Minority Health Education & Re		513000				0.20	17,830
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.15	13,299
	TOTAL Ramos, Athena K						1.00	**88,664**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**63,867**
SUBTOTAL NONFACULTY							**1.100**	**63,867**
SUBTOTAL SALARIES & WAGES							**1.691**	**148,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4583						4,603
519200 FICA CONTRIBUTION								6,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,879
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								629
	SUBTOTAL BENEFITS							**24,089**
	TOTAL PERSONAL SERVICES							**172,572**
	COST OBJECT TOTAL							**172,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	312		0.150	16,500
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,617
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.08	8,800
	(34-1826-2001001)College of Nursing		511000				0.04	4,400
	(34-5420-2006157)Improving Safety and Health		511000				0.38	41,800
	(34-5420-2006307)Outreach Program		511000				0.25	27,500
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,617
	TOTAL Yoder, Aaron M						1.00	**108,234**
SUBTOTAL FACULTY							**0.150**	**16,500**
SUBTOTAL SALARIES & WAGES							**0.150**	**16,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								759
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,678**
TOTAL PERSONAL SERVICES								**19,178**
COST OBJECT TOTAL								**19,178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Pilot Test of Recruitment and Applicatio (36-5407-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12			0.130	13,176
	(34-5450-2006001)College of Public Health		511000				0.26	26,352
	(31-5401-0001)Dean-College of Public Health		511000				0.04	3,672
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.06	5,904
	(36-5407-2002004)Midwestern PHTC Local Perfo		511000				0.45	45,325
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,331
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**106,760**
SUBTOTAL FACULTY							**0.130**	**13,176**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehmke, Pamela A	Finance Administrator	00072905	243302	12			0.017	1,406
	(31-5401-0001)Dean-College of Public Health		513000				0.69	58,480
	(31-5401-0540)Specific Hire		513000				0.29	24,461
	TOTAL Ehmke, Pamela A						1.00	**84,347**
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12			0.500	40,181
	(31-5407-0001)Office of Public Health Practi		513000				0.50	40,181
	TOTAL Brandert, Kathleen T						1.00	**80,362**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.517**	**41,587**
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242415	12	520	22.043	0.250	11,462
	(31-5401-0001)Dean-College of Public Health		514000				0.25	11,306
	(31-5407-0001)Office of Public Health Practi		514000				0.50	23,082
	TOTAL Coleman, Stacey C						1.00	**45,850**
SUBTOTAL NONFACULTY							**0.767**	**53,049**
SUBTOTAL SALARIES & WAGES							**0.897**	**66,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,583
519200 FICA CONTRIBUTION								3,245
519300 HEALTH INSURANCE CONTRIBUTION								5,563
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,738**
TOTAL PERSONAL SERVICES		4586						**77,963**
COST OBJECT TOTAL								**77,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Midwestern PHTC Local Performance Site (36-5407-2002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	090351	12			0.445	45,325
	(34-5450-2006001)College of Public Health		511000				0.26	26,352
	(31-5401-0001)Dean-College of Public Health		511000				0.04	3,672
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.06	5,904
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,331
	(36-5407-1003004)Pilot Test of Recruitment a		511000				0.13	13,176
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**106,760**
SUBTOTAL FACULTY							**0.445**	**45,325**
SUBTOTAL SALARIES & WAGES							**0.445**	**45,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								3,807
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**8,033**
TOTAL PERSONAL SERVICES								**53,358**
COST OBJECT TOTAL								**53,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2045005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12			0.034	7,788
	(37-8350-3001001)Clinical		511000				0.82	181,623
	(37-8350-2001001)DDIF Research		511000				0.04	9,955
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000
	(31-5250-0001)Neurological Science Instructi		511000				0.04	15,000
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	2,937
	TOTAL Fayad, Pierre B						1.00	**229,303**
Rennard, Stephen I	Professor	00073895	095150	12			0.060	11,209
	(36-5237-2246003)Defining the Role of Early		511000				0.03	5,418
	(37-5115-1002001)Larson Professorship		511000				0.01	1,308
	(36-5237-2248003)Network Management Core (NE		511000				0.03	5,418
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,341
	(36-5237-2271001)Pulmonary (Internal Medicin		511000				0.05	9,341
	TOTAL Rennard, Stephen I						0.23	**42,035**
Schmid, Kendra K	Professor	00093270	095150	12			0.166	29,006
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-3001002)Core Center for Communicati		511000				0.11	18,960
	(31-5410-0100)POE - Biostatistics		511000				0.13	23,219
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.260**	**48,003**
SUBTOTAL FACULTY							**0.260**	**48,003**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician I	00090802	363300	12	52		0.025	1,518
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.01	659
	(31-5401-0001)Dean-College of Public Health		513000				0.38	23,133
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.07	4,220
	(37-5115-1007001)Primary Care Residency		513000				0.45	27,316
	(36-5360-2219001)Surgery		513000				0.06	3,856
	TOTAL Samson, Kaeli K	4588					1.00	**60,702**
SUBTOTAL NONFACULTY							**0.025**	**1,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2045005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.285**	**49,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,931
519200 FICA CONTRIBUTION								2,427
519300 HEALTH INSURANCE CONTRIBUTION								4,160
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								210
	SUBTOTAL BENEFITS							**8,778**
	TOTAL PERSONAL SERVICES							**58,299**
	COST OBJECT TOTAL							**58,299**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12			0.088	15,559
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(36-5430-2026004)Research and Training Conso		511000				0.20	34,575
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Minhas, Veenu	Asst Professor	00093273	095154	12	395		0.190	17,935
	(36-5430-2036001)College of Public Health-Ep		511000				0.05	4,720
	(31-5401-0001)Dean-College of Public Health		511000				0.11	10,383
	(31-5430-0100)POE - EPI		511000				0.45	42,475
	(36-5430-2026004)Research and Training Conso		511000				0.20	18,879
	TOTAL Minhas, Veenu						1.00	**94,392**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.278**	**33,494**
SUBTOTAL FACULTY							**0.278**	**33,494**
SUBTOTAL SALARIES & WAGES							**0.278**	**33,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								2,814
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**5,936**
TOTAL PERSONAL SERVICES								**39,430**
COST OBJECT TOTAL								**39,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	095154	12	173		0.083	8,873
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.09	10,000
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,130
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.10	10,485
	(31-5410-0100)POE - Biostatistics		511000				0.66	69,686
	(35-5360-2013001)Surgery		511000				0.05	5,325
	TOTAL Wichman, Christopher S						1.00	**106,499**
SUBTOTAL FACULTY							**0.083**	**8,873**
SUBTOTAL SALARIES & WAGES							**0.083**	**8,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,573**
TOTAL PERSONAL SERVICES								**10,446**
COST OBJECT TOTAL								**10,446**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Core Center for Communication Disorders (36-5410-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12			0.109	18,960
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.05	8,317
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.17	29,006
	(31-5410-0100)POE - Biostatistics		511000				0.13	23,219
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.03	5,688
	(36-5360-2219001)Surgery		511000				0.01	1,896
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	(31-1201-0004)Dean Graduate Studies		512100				0.15	46,125
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.35	65,962
	TOTAL Schmid, Kendra K						1.00	**214,173**
SUBTOTAL FACULTY							**0.109**	**18,960**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363300	12			0.133	11,032
	(31-5410-2000)BIOS Grant Return		513000				0.73	60,845
	(31-5401-0001)Dean-College of Public Health		513000				0.09	7,564
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.04	3,678
	TOTAL High, Robin R						1.00	**83,119**
SUBTOTAL NONFACULTY							**0.133**	**11,032**
SUBTOTAL SALARIES & WAGES							**0.242**	**29,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								2,519
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,316**
TOTAL PERSONAL SERVICES								**35,308**
COST OBJECT TOTAL								**35,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: The Role of Oxidative Stress in the Path (36-5420-2025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	416		0.200	11,054
	(31-5420-2000)EAOH Grant Return		511000				0.80	44,211
	TOTAL Zahid, Muhammad						1.00	**55,265**
Rogan, Eleanor G	Professor	00093200	095150	12	43		0.021	3,543
	(31-5420-2000)EAOH Grant Return		511000				0.29	49,958
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.04	7,226
	(31-5420-0100)POE - EAOH		511000				0.60	104,035
	(34-5420-2006207)Pilot/Feasibility Projects		511000				0.04	7,381
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**177,143**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.221**	**14,597**
SUBTOTAL FACULTY							**0.221**	**14,597**
SUBTOTAL SALARIES & WAGES							**0.221**	**14,597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								569
519200 FICA CONTRIBUTION								715
519300 HEALTH INSURANCE CONTRIBUTION								1,226
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**2,587**
TOTAL PERSONAL SERVICES								**17,184**
COST OBJECT TOTAL								**17,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Asst Professor	00093531	095154	12	370		0.178	19,583
	(36-5420-2030001)College of Public Health		511000				0.82	90,413
	TOTAL Wiley, Michael R						1.00	**109,996**
Prieto, Karla	Instructor	00093210	095158	12	520		0.250	18,750
	(36-5420-2030001)College of Public Health		511000				0.25	18,750
	TOTAL Prieto, Karla						0.50	**37,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.428**	**38,333**
SUBTOTAL FACULTY							**0.428**	**38,333**
SUBTOTAL SALARIES & WAGES							**0.428**	**38,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,495
519200 FICA CONTRIBUTION								1,878
519300 HEALTH INSURANCE CONTRIBUTION								3,220
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**6,793**
TOTAL PERSONAL SERVICES								**45,126**
COST OBJECT TOTAL								**45,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Asst Professor	00093531	095154	12	1710		0.822	90,413
	(36-5420-2029001)College of Public Health		511000				0.18	19,583
	TOTAL Wiley, Michael R						1.00	**109,996**
Pratt, Catherine B	Instructor	00092677	095158	12	2080		1.000	80,098
Prieto, Karla	Instructor	00093210	095158	12	520		0.250	18,750
	(36-5420-2029001)College of Public Health		511000				0.25	18,750
	TOTAL Prieto, Karla						0.50	**37,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.072**	**189,261**
SUBTOTAL FACULTY							**2.072**	**189,261**
SUBTOTAL SALARIES & WAGES							**2.072**	**189,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,381
519200 FICA CONTRIBUTION								9,274
519300 HEALTH INSURANCE CONTRIBUTION								15,898
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								802
SUBTOTAL BENEFITS								**33,544**
TOTAL PERSONAL SERVICES								**222,805**
COST OBJECT TOTAL								**222,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12			0.086	11,359
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
SUBTOTAL FACULTY							**0.086**	**11,359**
SUBTOTAL SALARIES & WAGES							**0.086**	**11,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								954
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,013**
TOTAL PERSONAL SERVICES								**13,372**
COST OBJECT TOTAL								**13,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12			0.036	4,733
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
Santarpia, Joshua L	Assoc Professor	00083040	090351	12	2080		1.000	70,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**227,000**
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.200	20,321
	(36-1209-3003003)ASPR Part B		511000				0.05	5,354
	(36-5420-3003002)NETEC Supplement		511000				0.05	5,081
	(36-5420-3001002)National Ebola Training and		511000				0.05	5,081
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	50,803
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	20,047
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,241
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**126,928**
Santarpia, Joshua L	Research Scientist	00092309	099511	12			0.000	107,000
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**227,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.236**	**202,054**
SUBTOTAL FACULTY							**1.236**	**202,054**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herstein, Jocelyn J	Global Center Program Coordinator	00087891	242300	12	2080		1.000	58,000
Smith, Stephen	Instructional Technologist II	00091445	303334	12	160		0.077	5,298
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		513000				0.92	63,514
	TOTAL Smith, Stephen						1.00	**68,812**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4597					**1.077**	**63,298**
SUBTOTAL NONFACULTY							**1.077**	**63,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.313**	**265,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,349
519200 FICA CONTRIBUTION								13,002
519300 HEALTH INSURANCE CONTRIBUTION								22,290
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								1,124
	SUBTOTAL BENEFITS							**47,030**
	TOTAL PERSONAL SERVICES							**312,382**
	COST OBJECT TOTAL							**312,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12			0.129	17,039
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
Kratochvil, Christopher J	Professor	00090435	095150	12	212		0.102	11,441
	(36-5420-3003002)NETEC Supplement		511000				0.30	33,298
	(36-1209-3003003)ASPR Part B		512100				0.03	3,805
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.24	26,367
	(31-5101-0001)Dean College Of Medicine		512100				0.11	12,629
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.164	37,920
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.067	6,234
	(36-1209-3003003)ASPR Part B		511000				0.07	6,234
	(37-8332-3001001)Clinical		511000				0.28	25,626
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.09	8,246
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	10,932
	(36-5420-3003002)NETEC Supplement		511000				0.07	6,234
	(36-5301-2318001)Pathology/Microbiology	4599	511000				0.11	10,432
	TOTAL Hewlett, Angela L						0.80	**73,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.050	5,081
	(36-1209-3003003)ASPR Part B		511000				0.05	5,354
	(36-5420-2033001)College of Public Health		511000				0.20	20,321
	(36-5420-3003002)NETEC Supplement		511000				0.05	5,081
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	50,803
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	20,047
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,241
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**126,928**
ElRayes, Wael	Instructor	00093958	095158	12			0.237	22,105
	(36-5420-3003002)NETEC Supplement		511000				0.26	24,432
	(35-1209-1002001)Vice Chancellor of Research		511000				0.50	46,538
	TOTAL ElRayes, Wael						1.00	**93,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.749**	**99,820**
SUBTOTAL FACULTY							**0.749**	**99,820**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	141		0.068	7,585
	(36-5420-3003002)NETEC Supplement		511000				0.30	33,298
	(36-1209-3003003)ASPR Part B		512100				0.03	3,805
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.24	26,367
	(31-5101-0001)Dean College Of Medicine		512100				0.11	12,629
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
513000 MGR/PROFESSIONAL SAL								
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	1706		0.820	75,842
	(36-5420-3003002)NETEC Supplement		513000				0.18	16,648
	TOTAL Mattson, Benjamin A						1.00	**92,490**
SUBTOTAL NONFACULTY							**0.888**	**83,427**
SUBTOTAL SALARIES & WAGES							**1.637**	**183,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,576
519200 FICA CONTRIBUTION								10,775
519300 HEALTH INSURANCE CONTRIBUTION								18,472
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								932
SUBTOTAL BENEFITS		4600						**38,975**
TOTAL PERSONAL SERVICES								**222,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**222,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Biosafety and Infectious Disease Trainin (36-5420-3002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12			0.148	19,523
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
SUBTOTAL FACULTY							**0.148**	**19,523**
SUBTOTAL SALARIES & WAGES							**0.148**	**19,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								1,640
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,461**
TOTAL PERSONAL SERVICES								**22,984**
COST OBJECT TOTAL								**22,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: NETEC Supplement (36-5420-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12			0.194	25,558
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.15	19,648
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**141,988**
Kortepeter, Mark G	Professor	00072110	095150	12	647		0.311	70,152
	(31-5401-0001)Dean-College of Public Health		511000				0.02	4,021
	(31-5430-2000)EPI Grant Return		511000				0.02	4,615
	(37-5330-1003002)Psych Development-Dr.Kratoc		511000				0.02	4,700
	TOTAL Kortepeter, Mark G						0.37	**83,488**
Kratochvil, Christopher J	Professor	00090435	095150	12	620		0.298	33,298
	(36-5420-3001002)National Ebola Training and		511000				0.10	11,441
	(36-1209-3003003)ASPR Part B		512100				0.03	3,805
	(31-5101-3023)COSTSHARING/ 35-1209-1002-001		512100				0.15	16,721
	(33-4363-0706)Clinical Trials		512100				0.24	26,367
	(31-5101-0001)Dean College Of Medicine		512100				0.11	12,629
	(36-5420-3001002)National Ebola Training and		512100				0.07	7,585
	TOTAL Kratochvil, Christopher J						1.00	**111,846**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.082	18,960
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5465-1006216)NE Center for Bioterrorism		511000				0.06	13,272
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.067	6,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: NETEC Supplement (36-5420-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003003)ASPR Part B		511000				0.07	6,234
	(37-8332-3001001)Clinical		511000				0.28	25,626
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.09	8,246
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	10,932
	(36-5420-3001002)National Ebola Training and		511000				0.07	6,234
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	10,432
	TOTAL Hewlett, Angela L						0.80	**73,938**
Beam, Elizabeth L	Asst Professor	00092821	095154	12			0.050	5,081
	(36-1209-3003003)ASPR Part B		511000				0.05	5,354
	(36-5420-2033001)College of Public Health		511000				0.20	20,321
	(36-5420-3001002)National Ebola Training and		511000				0.05	5,081
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.30	50,803
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.20	20,047
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	15,241
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**126,928**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.048	7,317
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	14,635
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,463
	(36-5450-2046001)College of Public Health		511000				0.05	7,262
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.38	57,128
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.29	43,902
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.12	14,635
	TOTAL Mudgapalli, Ashok						1.00	**146,342**
ElRayes, Wael	Instructor	00093958	095158	12			0.263	24,432
	(36-5420-3001002)National Ebola Training and		511000				0.24	22,105
	(35-1209-1002001)Vice Chancellor of Research		511000				0.50	46,538
	TOTAL ElRayes, Wael						1.00	**93,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.313**	**191,032**
SUBTOTAL FACULTY							**1.313**	**191,032**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	1040		0.500	60,264
	(33-1209-0600)Center for Clinical and Transl		513000				0.20	24,028
	(36-5450-2046001)College of Public Health		513000				0.19	22,990
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.05	6,021
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	6,021
	(36-5360-2141001)Surgery	4604	513000				0.01	1,205
	TOTAL Larson, LuAnn						1.00	**120,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: NETEC Supplement (36-5420-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	374		0.180	16,648
	(36-5420-3001002)National Ebola Training and		513000				0.82	75,842
	TOTAL Mattson, Benjamin A						1.00	**92,490**
Noble, Jason W	Instructional Designer	00090165	303300	12	2080		1.000	72,471
Moser, Daniel L	Director, Academic Technologies	00073060	304300	12	104		0.050	7,173
	(31-2908-0906)IT ACAD TECHNOLOGY		513000				0.95	136,294
	TOTAL Moser, Daniel L						1.00	**143,467**
Hicks, Lindsay J	IRB Administrator I	00071932	363300	12	1040		0.500	23,871
	(33-0107-1606)IRB Revolving Account		513000				0.50	24,897
	TOTAL Hicks, Lindsay J						1.00	**48,768**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.230**	**180,427**
514000 CLER/TECH/SERV WAGES								
Akers, Mary E	Administrative Associate II	00072494	242412	12	728	24.238	0.350	17,645
	(33-1209-0600)Center for Clinical and Transl		514000				0.65	32,770
	TOTAL Akers, Mary E						1.00	**50,415**
SUBTOTAL NONFACULTY							**2.580**	**198,072**
SUBTOTAL SALARIES & WAGES							**3.893**	**389,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,532
519200 FICA CONTRIBUTION								19,515
519300 HEALTH INSURANCE CONTRIBUTION								33,455
519400 LIFE INSURANCE CONTRIBUTION								398
519800 WORKERS COMPENSATION								1,688
SUBTOTAL BENEFITS								**70,588**
TOTAL PERSONAL SERVICES								**459,692**
COST OBJECT TOTAL								**459,692**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Research and Training Consortium in Mole (36-5430-2026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12			0.195	34,575
	(34-1901-2117045)Biostatistics Facility		511000				0.04	7,489
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.04	7,803
	(36-5410-2052001)College of Public Health		511000				0.09	15,559
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,610
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	14,977
	(34-5420-2006157)Improving Safety and Health		511000				0.02	3,458
	(31-5410-0100)POE - Biostatistics		511000				0.37	65,356
	(34-5360-2067001)Surgery		511000				0.09	15,671
	TOTAL Haynatzki, Gleb						1.00	**177,498**
Minhas, Veenu	Asst Professor	00093273	095154	12	416		0.200	18,879
	(36-5410-2052001)College of Public Health		511000				0.19	17,935
	(36-5430-2036001)College of Public Health-Ep		511000				0.05	4,720
	(31-5401-0001)Dean-College of Public Health		511000				0.11	10,383
	(31-5430-0100)POE - EPI		511000				0.45	42,475
	TOTAL Minhas, Veenu						1.00	**94,392**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.395**	**53,454**
SUBTOTAL FACULTY							**0.395**	**53,454**
SUBTOTAL SALARIES & WAGES							**0.395**	**53,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,085
519200 FICA CONTRIBUTION								2,619
519300 HEALTH INSURANCE CONTRIBUTION								4,490
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**9,473**
TOTAL PERSONAL SERVICES								**62,927**
COST OBJECT TOTAL								**62,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	1040		0.500	47,325
	(31-5430-0100)POE - EPI		511000				0.50	47,324
	TOTAL Farazi, Paraskevi A						1.00	**94,649**
SUBTOTAL FACULTY							**0.500**	**47,325**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keuter, Elizabeth M	Research Technician I	00088512	361502	12	2080	15.771	1.000	32,804
SUBTOTAL NONFACULTY							**1.000**	**32,804**
SUBTOTAL SALARIES & WAGES							**1.500**	**80,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,125
519200 FICA CONTRIBUTION								3,926
519300 HEALTH INSURANCE CONTRIBUTION								6,731
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**14,202**
TOTAL PERSONAL SERVICES								**94,331**
COST OBJECT TOTAL								**94,331**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health-Epidemiology (36-5430-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Minhas, Veenu	Asst Professor	00093273	095154	12	104		0.050	4,720
	(36-5410-2052001)College of Public Health		511000				0.19	17,935
	(31-5401-0001)Dean-College of Public Health		511000				0.11	10,383
	(31-5430-0100)POE - EPI		511000				0.45	42,475
	(36-5430-2026004)Research and Training Conso		511000				0.20	18,879
	TOTAL Minhas, Veenu						1.00	**94,392**
SUBTOTAL FACULTY							**0.050**	**4,720**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								396
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**836**
TOTAL PERSONAL SERVICES								**5,556**
COST OBJECT TOTAL								**5,556**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	83		0.040	5,236
	(36-5450-2043001)A randomized-controlled tri		511000				0.10	13,089
	(36-5450-2053001)College of Public Health		511000				0.01	1,240
	(31-5401-0001)Dean-College of Public Health		511000				0.50	65,442
	(31-5430-0100)POE - EPI		511000				0.35	45,878
	TOTAL Hill, Jennie L						1.00	**130,885**
Estabrooks, Paul A	Professor	00078822	095150	12			0.034	5,610
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.074**	**10,846**
SUBTOTAL FACULTY							**0.074**	**10,846**
SUBTOTAL SALARIES & WAGES							**0.074**	**10,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								911
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,922**
TOTAL PERSONAL SERVICES								**12,768**
COST OBJECT TOTAL								**12,768**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Jiangtao	Assoc Professor	00090197	090351	12			0.045	5,845
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.08	10,000
	(34-1905-2236001)Eppley		511000				0.03	3,457
	(34-1905-2237001)Eppley		511000				0.03	3,406
	(34-1905-2239001)Eppley		511000				0.02	2,203
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.08	10,845
	(34-5360-2066004)Optimal Stent Selection for		511000				0.14	18,298
	(31-5410-0100)POE - Biostatistics		511000				0.58	74,695
	TOTAL Luo, Jiangtao						1.00	**128,749**
Wang, Hongmei	Assoc Professor	00092986	090351	12	521		0.250	27,837
	(36-5440-3013001)College of Public Health		511000				0.04	4,194
	(31-5440-2000)HSRA Grant Return		511000				0.38	41,801
	(31-5440-0001)Health Services Admin & Resear		511000				0.15	16,513
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.19	21,003
	TOTAL Wang, Hongmei						1.00	**111,348**
Chen, Li-Wu	Professor	00089733	095150	12	154		0.074	13,554
	(31-5440-2000)HSRA Grant Return		511000				0.13	23,406
	(33-5440-0008)NE Teeth Forever Prg(NE DHHS)		511000				0.02	3,209
	(31-5440-0100)POE - HSRA		511000				0.74	136,068
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.04	7,397
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	**193,634**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.369**	**47,236**
SUBTOTAL FACULTY							**0.369**	**47,236**
SUBTOTAL SALARIES & WAGES							**0.369**	**47,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,842
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								3,968
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**8,372**
TOTAL PERSONAL SERVICES								**55,608**
COST OBJECT TOTAL		4610						**55,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Credentialing ESAR-VHP Volunteers (36-5440-3005010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12			0.340	28,937
	(37-5440-1001001)HSRA		513000				0.00	206
	(31-5440-2000)HSRA Grant Return		513000				0.37	31,198
	(33-5440-2686)Health Professions Tracking Se		513000				0.29	24,687
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.00	149
	TOTAL Deras, Marlene H						1.00	**85,177**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	520	17.580	0.251	9,142
	(37-5440-1001001)HSRA		514000				0.01	303
	(31-5440-2000)HSRA Grant Return		514000				0.20	7,324
	(33-5440-2686)Health Professions Tracking Se		514000				0.14	5,171
	TOTAL Andresen, Judith L						0.60	**21,940**
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	832	19.756	0.400	16,436
	(37-5440-1001001)HSRA		514000				0.00	151
	(31-5440-2000)HSRA Grant Return		514000				0.05	2,055
	(33-5440-2686)Health Professions Tracking Se		514000				0.05	1,904
	TOTAL Fiala, Elizabeth E						0.50	**20,546**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	104	20.304	0.050	2,112
	(31-5440-2000)HSRA Grant Return		514000				0.58	24,373
	(33-5440-2686)Health Professions Tracking Se		514000				0.37	15,748
	TOTAL Lind, Amanda S						1.00	**42,233**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.701**	**27,690**
SUBTOTAL NONFACULTY							**1.041**	**56,627**
SUBTOTAL SALARIES & WAGES							**1.041**	**56,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,208
519200 FICA CONTRIBUTION								2,775
519300 HEALTH INSURANCE CONTRIBUTION								4,757
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**10,037**
TOTAL PERSONAL SERVICES								**66,664**
COST OBJECT TOTAL								**66,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	090351	12	78		0.038	4,194
	(36-5440-2049001)College of Public Health		511000				0.25	27,837
	(31-5440-2000)HSRA Grant Return		511000				0.38	41,801
	(31-5440-0001)Health Services Admin & Resear		511000				0.15	16,513
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.19	21,003
	TOTAL Wang, Hongmei						1.00	**111,348**
SUBTOTAL FACULTY							**0.038**	**4,194**
SUBTOTAL SALARIES & WAGES							**0.038**	**4,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								352
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**744**
TOTAL PERSONAL SERVICES								**4,938**
COST OBJECT TOTAL								**4,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wehbi, Nizar K	Asst Professor	00093157	090352	12	4		0.002	167
	(36-5210-3006001)Family Medicine		511000				0.09	8,382
	(31-5440-0001)Health Services Admin & Resear		511000				0.91	89,538
	(31-5440-0100)POE - HSRA		512100				0.00	2,500
	TOTAL Wehbi, Nizar K						1.00	**100,587**
SUBTOTAL FACULTY							**0.002**	**167**
SUBTOTAL SALARIES & WAGES							**0.002**	**167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7
519200 FICA CONTRIBUTION								8
519300 HEALTH INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**30**
TOTAL PERSONAL SERVICES								**197**
COST OBJECT TOTAL								**197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Porticus Foundation Social-Emotional Dev (36-5450-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12			0.459	60,586
	(31-5450-2000)HPSBH Grant Return		511000				0.14	18,962
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.12	16,289
	(36-5450-2045001)Supporting early childhood		511000				0.13	16,524
	TOTAL Raikes, Hilary A						0.85	**112,361**
SUBTOTAL FACULTY							**0.459**	**60,586**
SUBTOTAL SALARIES & WAGES							**0.459**	**60,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,363
519200 FICA CONTRIBUTION								2,969
519300 HEALTH INSURANCE CONTRIBUTION								5,089
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**10,739**
TOTAL PERSONAL SERVICES								**71,325**
COST OBJECT TOTAL								**71,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: A randomized-controlled trial to compare (36-5450-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	208		0.100	13,089
	(36-5430-2037001)College of Public Health		511000				0.04	5,236
	(36-5450-2053001)College of Public Health		511000				0.01	1,240
	(31-5401-0001)Dean-College of Public Health		511000				0.50	65,442
	(31-5430-0100)POE - EPI		511000				0.35	45,878
	TOTAL Hill, Jennie L						1.00	**130,885**
Estabrooks, Paul A	Professor	00078822	095150	12			0.143	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.243**	**37,089**
SUBTOTAL FACULTY							**0.243**	**37,089**
SUBTOTAL SALARIES & WAGES							**0.243**	**37,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,446
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								3,115
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**6,572**
TOTAL PERSONAL SERVICES								**43,661**
COST OBJECT TOTAL								**43,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Dissemination of the Evidence-Based SWIT (36-5450-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12			0.081	15,240
	(34-5450-2006001)College of Public Health		511000				0.28	53,223
	(36-5450-2053001)College of Public Health		511000				0.00	286
	(36-5450-2048001)Evaluating a Systems-Based		511000				0.02	4,556
	(31-5450-0200)POE Buffet Early Ch		511000				0.61	155,296
	TOTAL Dzewaltowski, David A						1.00	**228,601**
SUBTOTAL FACULTY							**0.081**	**15,240**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosen, Marisa S	Community Research Data Coordinator	00071413	363302	12	182		0.088	4,877
	(36-5450-2047001)Adolescent Health Project		513000				0.04	2,323
	(31-5729-0019)COPH Dzewaltowski Sup		513000				0.14	7,896
	(31-5401-0001)Dean-College of Public Health		513000				0.48	26,703
	TOTAL Rosen, Marisa S						0.75	**41,799**
SUBTOTAL NONFACULTY							**0.088**	**4,877**
SUBTOTAL SALARIES & WAGES							**0.169**	**20,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								1,690
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,566**
TOTAL PERSONAL SERVICES								**23,683**
COST OBJECT TOTAL								**23,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Supporting early childhood development i (36-5450-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12			0.125	16,524
	(31-5450-2000)HPSBH Grant Return		511000				0.14	18,962
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.12	16,289
	(36-5450-2042001)Porticus Foundation Social-		511000				0.46	60,586
	TOTAL Raikes, Hilary A						0.85	**112,361**
SUBTOTAL FACULTY							**0.125**	**16,524**
SUBTOTAL SALARIES & WAGES							**0.125**	**16,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								644
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,388
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,929**
TOTAL PERSONAL SERVICES								**19,453**
COST OBJECT TOTAL								**19,453**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12			0.200	27,910
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.05	6,978
	(31-5450-0540)HP Specific Hire		511000				0.75	104,665
	TOTAL Almeida, Fabio						1.00	**139,553**
Estabrooks, Paul A	Professor	00078822	095150	12			0.310	51,830
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12			0.049	7,262
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	14,635
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,463
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.38	57,128
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.29	43,902
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.12	14,635
	(36-5420-3003002)NETEC Supplement		511000				0.05	7,317
	TOTAL Mudgapalli, Ashok						1.00	**146,342**
Schwab, Robert	Asst Professor	00088632	095154	12			0.248	27,233
	(37-8327-3001001)Clinical		511000				0.11	12,157
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.17	18,960
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	7,500
	TOTAL Schwab, Robert						0.60	**65,850**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.807**	**114,235**
SUBTOTAL FACULTY							**0.807**	**114,235**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	9,360

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0600)Center for Clinical and Transl		512100				0.70	65,520
	(37-8322-2001001)DDIF Research		512100				0.10	9,199
	(34-5250-2005602)Great Plains IDeA-CTR BICE		512100				0.10	9,199
	TOTAL Guda, Purnima						1.00	**93,278**
513000 MGR/PROFESSIONAL SAL								
Harper, Rachel M	Research Nurse Coordinator	00072238	293316	12	832		0.400	26,048
	(33-1209-0600)Center for Clinical and Transl		513000				0.60	39,072
	TOTAL Harper, Rachel M						1.00	**65,120**
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	395		0.191	22,990
	(33-1209-0600)Center for Clinical and Transl		513000				0.20	24,028
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.05	6,021
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	6,021
	(36-5420-3003002)NETEC Supplement		513000				0.50	60,264
	(36-5360-2141001)Surgery		513000				0.01	1,205
	TOTAL Larson, LuAnn						1.00	**120,529**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.591**	**49,038**
515000 OTH ACAD SAL & WAGES								
Michaud, Tzeyu L	Post-Doc Rsch Assoc	00089221	095075	12			0.500	21,864
	(31-5401-0001)Dean-College of Public Health		515000				0.04	1,518
	(31-5703-0009)Minority Health Education & Re		515000				0.47	20,345
	TOTAL Michaud, Tzeyu L						1.00	**43,727**
Wilson, Kathryn E	Post-Doc Rsch Assoc	00093777	095075	12	1040		0.500	27,114
	(31-5729-0016)COPH-PEstabrooks Rec		515000				0.50	27,114
	TOTAL Wilson, Kathryn E						1.00	**54,228**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**48,978**
SUBTOTAL NONFACULTY							**1.691**	**107,376**
SUBTOTAL SALARIES & WAGES							**2.498**	**221,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,643
519200 FICA CONTRIBUTION								10,859
519300 HEALTH INSURANCE CONTRIBUTION								18,615
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								939
SUBTOTAL BENEFITS								**39,278**
TOTAL PERSONAL SERVICES								**260,889**
COST OBJECT TOTAL								**260,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Adolescent Health Project (36-5450-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	182		0.087	9,197
	(31-5450-2000)HPSBH Grant Return		511000				0.07	6,957
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.13	13,838
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.54	56,775
	(31-5450-0100)POE - HPSBH		511000				0.18	18,597
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**110,364**
Siahpush, Mohammad	Professor	00093272	095150	12	347		0.167	29,795
	(31-5450-2000)HPSBH Grant Return		511000				0.62	111,154
	(31-5450-0100)POE - HPSBH		511000				0.21	37,821
	(31-5450-0100)POE - HPSBH		512100				0.00	25,000
	TOTAL Siahpush, Mohammad						1.00	**203,770**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.254**	**38,992**
SUBTOTAL FACULTY							**0.254**	**38,992**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosen, Marisa S	Community Research Data Coordinator	00071413	363302	12	87		0.042	2,323
	(31-5729-0019)COPH Dzewaltowski Sup		513000				0.14	7,896
	(31-5401-0001)Dean-College of Public Health		513000				0.48	26,703
	(36-5450-2044001)Dissemination of the Eviden		513000				0.09	4,877
	TOTAL Rosen, Marisa S						0.75	**41,799**
SUBTOTAL NONFACULTY							**0.042**	**2,323**
SUBTOTAL SALARIES & WAGES							**0.296**	**41,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,611
519200 FICA CONTRIBUTION								2,024
519300 HEALTH INSURANCE CONTRIBUTION								3,470
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**7,321**
TOTAL PERSONAL SERVICES								**48,636**
COST OBJECT TOTAL								**48,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Evaluating a Systems-Based Health Interv (36-5450-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12			0.024	4,556
	(34-5450-2006001)College of Public Health		511000				0.28	53,223
	(36-5450-2053001)College of Public Health		511000				0.00	286
	(36-5450-2044001)Dissemination of the Eviden		511000				0.08	15,240
	(31-5450-0200)POE Buffet Early Ch		511000				0.61	155,296
	TOTAL Dzewaltowski, David A						1.00	**228,601**
SUBTOTAL FACULTY							**0.024**	**4,556**
SUBTOTAL SALARIES & WAGES							**0.024**	**4,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								223
519300 HEALTH INSURANCE CONTRIBUTION								383
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**808**
TOTAL PERSONAL SERVICES								**5,364**
COST OBJECT TOTAL								**5,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Asst Professor	00092264	090352	12	4		0.002	257
	(34-5140-2075001)Biochemistry & Molecular Bi		511000				0.01	1,143
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,075
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.05	5,696
	(31-5410-0001)Biostatistics		511000				0.08	8,339
	(34-1901-2117045)Biostatistics Facility		511000				0.05	5,436
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.11	11,418
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,143
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.05	5,652
	(37-5115-1007001)Primary Care Residency		511000				0.11	11,650
	(36-5340-2031001)Radiation Oncology		511000				0.03	3,327
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.06	5,825
	(34-1905-2216609)SPORE Biostatistics		511000				0.22	22,851
	(34-5360-2077001)Surgery		511000				0.11	11,650
	(36-5360-2210001)Surgery		511000				0.02	1,717
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.09	9,320
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**116,499**
Rajaram, Shireen	Assoc Professor	00093680	095152	02	33		0.016	1,862
	(31-5450-0100)POE - HPSBH		511000				0.98	115,751
	TOTAL Rajaram, Shireen						1.00	**117,613**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.018**	**2,119**
SUBTOTAL FACULTY							**0.018**	**2,119**
SUBTOTAL SALARIES & WAGES							**0.018**	**2,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								104
519300 HEALTH INSURANCE CONTRIBUTION								178
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**376**
TOTAL PERSONAL SERVICES								**2,495**
COST OBJECT TOTAL								**2,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	095154	12			0.031	2,893
	(31-5401-0001)Dean-College of Public Health		511000				0.38	35,479
	(31-5450-0100)POE - HPSBH		511000				0.59	54,182
	TOTAL Maloney, Shannon I						1.00	**92,554**
SUBTOTAL FACULTY							**0.031**	**2,893**
SUBTOTAL SALARIES & WAGES							**0.031**	**2,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**513**
TOTAL PERSONAL SERVICES								**3,406**
COST OBJECT TOTAL								**3,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	090351	12	20		0.009	1,240
	(36-5450-2043001)A randomized-controlled tri		511000				0.10	13,089
	(36-5430-2037001)College of Public Health		511000				0.04	5,236
	(31-5401-0001)Dean-College of Public Health		511000				0.50	65,442
	(31-5430-0100)POE - EPI		511000				0.35	45,878
	TOTAL Hill, Jennie L						1.00	**130,885**
Dzewaltowski, David A	Professor	00093608	095150	12			0.002	286
	(34-5450-2006001)College of Public Health		511000				0.28	53,223
	(36-5450-2044001)Dissemination of the Eviden		511000				0.08	15,240
	(36-5450-2048001)Evaluating a Systems-Based		511000				0.02	4,556
	(31-5450-0200)POE Buffet Early Ch		511000				0.61	155,296
	TOTAL Dzewaltowski, David A						1.00	**228,601**
Estabrooks, Paul A	Professor	00078822	095150	12			0.003	519
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.08	12,822
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.014**	**2,045**
SUBTOTAL FACULTY							**0.014**	**2,045**
SUBTOTAL SALARIES & WAGES							**0.014**	**2,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								172
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**363**
TOTAL PERSONAL SERVICES		4624						**2,408**
COST OBJECT TOTAL								**2,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Stacia K	Administrator I	00076204	243300	12	42		0.020	1,251
	(31-5410-2000)BIOS Grant Return		513000				0.40	25,016
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.23	14,384
	TOTAL Hoover, Stacia K						0.65	**40,651**
Ngotel, Tonya R	Preparedness Program Specialist	00090418	263300	12	208		0.100	6,105
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.90	54,945
	TOTAL Ngotel, Tonya R						1.00	**61,050**
Saejung, Elayne L	Asst Dir, Biosecurity & Biopreparedness	00072515	263300	12	40		0.019	1,647
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		513000				0.03	2,439
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.80	68,368
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	12,549
	TOTAL Saejung, Elayne L						1.00	**85,003**
Scofield, Leslie L	Preparedness Program Specialist	00093194	263300	12			0.100	7,546
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.05	3,772
	(35-1209-1002001)Vice Chancellor of Research		513000				0.85	64,135
	TOTAL Scofield, Leslie L						1.00	**75,453**
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	1872		0.900	68,376
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.10	7,598
	TOTAL Dodge, Barbara L						1.00	**75,974**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.139**	**84,925**
514000 CLER/TECH/SERV WAGES								
McCaw, Rebecca	Office Associate II	00071546	242415	12	416	24.692	0.200	10,272
	(36-5465-1006217)NE Center for Bioterrorism		514000				0.80	41,086
	TOTAL McCaw, Rebecca						1.00	**51,358**
SUBTOTAL NONFACULTY							**1.339**	**95,197**
SUBTOTAL SALARIES & WAGES							**1.339**	**95,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,713
519200 FICA CONTRIBUTION								4,665
519300 HEALTH INSURANCE CONTRIBUTION								7,997
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**16,873**
TOTAL PERSONAL SERVICES								**112,070**
COST OBJECT TOTAL								**112,070**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12			0.250	30,299
	(31-5401-0001)Dean-College of Public Health		511000				0.30	36,359
	(31-5430-0540)EPI Panigrahi Hire		511000				0.26	31,814
	(36-5210-3006001)Family Medicine		511000				0.03	3,787
	(31-5430-0100)POE - EPI		511000				0.01	757
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	18,180
	TOTAL Meaker-Medcalf, Sharon J						1.00	**121,196**
Cieslak, Theodore J	Assoc Professor	00092251	095152	12			0.057	13,272
	(36-1209-3003003)ASPR Part B		511000				0.04	9,480
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,564
	(31-5430-2000)EPI Grant Return		511000				0.16	37,714
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.20	46,517
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,755
	(36-5420-3003002)NETEC Supplement		511000				0.08	18,960
	(36-5420-3001002)National Ebola Training and		511000				0.16	37,920
	(31-5430-0100)POE - EPI		511000				0.08	18,620
	(35-1209-1002001)Vice Chancellor of Research		511000				0.04	9,480
	TOTAL Cieslak, Theodore J						1.00	**231,282**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.307**	**43,571**
SUBTOTAL FACULTY							**0.307**	**43,571**
SUBTOTAL SALARIES & WAGES							**0.307**	**43,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,699
519200 FICA CONTRIBUTION								2,135
519300 HEALTH INSURANCE CONTRIBUTION								3,660
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**7,723**
TOTAL PERSONAL SERVICES								**51,294**
COST OBJECT TOTAL								**51,294**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Stacia K	Administrator I	00076204	243300	12	478		0.230	14,384
	(31-5410-2000)BIOS Grant Return		513000				0.40	25,016
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.02	1,251
	TOTAL Hoover, Stacia K						0.65	**40,651**
Lookadoo, Rachel E	Preparedness Program Specialist	00071850	263300	12	1664		0.800	55,600
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		513000				0.20	13,900
	TOTAL Lookadoo, Rachel E						1.00	**69,500**
Ngotel, Tonya R	Preparedness Program Specialist	00090418	263300	12	1872		0.900	54,945
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.10	6,105
	TOTAL Ngotel, Tonya R						1.00	**61,050**
Saejung, Elayne L	Asst Dir, Biosecurity & Biopreparedness	00072515	263300	12	1673		0.804	68,368
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		513000				0.03	2,439
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.02	1,647
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	12,549
	TOTAL Saejung, Elayne L						1.00	**85,003**
Scofield, Leslie L	Preparedness Program Specialist	00093194	263300	12			0.050	3,772
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.10	7,546
	(35-1209-1002001)Vice Chancellor of Research		513000				0.85	64,135
	TOTAL Scofield, Leslie L						1.00	**75,453**
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	208		0.100	7,598
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.90	68,376
	TOTAL Dodge, Barbara L						1.00	**75,974**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.884**	**204,667**
514000 CLER/TECH/SERV WAGES								
McCaw, Rebecca	Office Associate II	00071546	242415	12	1664	24.692	0.800	41,086
	(36-5465-1006117)NE Center for Bioterrorism		514000				0.20	10,272
	TOTAL McCaw, Rebecca						1.00	**51,358**
SUBTOTAL NONFACULTY							**3.684**	**245,753**
SUBTOTAL SALARIES & WAGES							**3.684**	**245,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,584
519200 FICA CONTRIBUTION								12,042
519300 HEALTH INSURANCE CONTRIBUTION								20,643
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,041
SUBTOTAL BENEFITS								**43,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**289,309**
	COST OBJECT TOTAL							**289,309**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1310		0.630	27,521
	(31-5703-0009)Minority Health Education & Re		513000				0.37	16,163
	TOTAL Trinidad, Natalia						1.00	**43,684**
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12			0.500	26,169
	(31-5485-1501)CRHD RFI		513000				0.05	2,491
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.15	7,877
	(31-5703-0009)Minority Health Education & Re		513000				0.30	15,801
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,338**
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	312		0.150	13,299
	(31-5485-1501)CRHD RFI		513000				0.02	1,844
	(34-5450-2006001)College of Public Health		513000				0.10	8,867
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.14	12,458
	(34-5420-2006157)Improving Safety and Health		513000				0.39	34,366
	(31-5703-0009)Minority Health Education & Re		513000				0.20	17,830
	TOTAL Ramos, Athena K						1.00	**88,664**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.280**	**66,989**
SUBTOTAL NONFACULTY							**1.280**	**66,989**
SUBTOTAL SALARIES & WAGES							**1.280**	**66,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,613
519200 FICA CONTRIBUTION								3,282
519300 HEALTH INSURANCE CONTRIBUTION								5,627
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**11,873**
TOTAL PERSONAL SERVICES								**78,862**
COST OBJECT TOTAL								**78,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-3022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	4		0.002	125
	(31-5703-0009)Minority Health Education & Re		513000				1.00	71,144
	TOTAL Toure, Drissa M						1.00	**71,269**
SUBTOTAL NONFACULTY							**0.002**	**125**
SUBTOTAL SALARIES & WAGES							**0.002**	**125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5
519200 FICA CONTRIBUTION								6
519300 HEALTH INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**23**
TOTAL PERSONAL SERVICES								**148**
COST OBJECT TOTAL								**148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Indirect Return EAOH Dept-J. Martin-Lowe (37-5420-8000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	10,000
	(36-1209-3003003)ASPR Part B		511000				0.02	2,840
	(36-5420-3002002)Biosafety and Infectious Di		511000				0.15	19,523
	(36-5420-2031001)College of Public Health		511000				0.09	11,359
	(36-5420-2033001)College of Public Health		511000				0.04	4,733
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.08	9,990
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.15	19,648
	(36-5420-3003002)NETEC Supplement		511000				0.19	25,558
	(36-5420-3001002)National Ebola Training and		511000				0.13	17,039
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	21,298
	TOTAL Lowe, John-Martin J						1.00	**141,988**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,772**
COST OBJECT TOTAL								**11,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Dean Khan EPI Specific Hires (37-5430-4000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00087226	095150	12			0.200	19,357
	(36-1905-2293001)Eppley		511000				0.32	31,468
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.08	7,833
	TOTAL Freifeld, Alison G						0.60	**58,658**
SUBTOTAL FACULTY							**0.200**	**19,357**
SUBTOTAL SALARIES & WAGES							**0.200**	**19,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								948
519300 HEALTH INSURANCE CONTRIBUTION								1,626
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,430**
TOTAL PERSONAL SERVICES								**22,787**
COST OBJECT TOTAL								**22,787**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA (37-5440-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12			0.002	206
	(36-5440-3005010)Credentialing ESAR-VHP Volu		513000				0.34	28,937
	(31-5440-2000)HSRA Grant Return		513000				0.37	31,198
	(33-5440-2686)Health Professions Tracking Se		513000				0.29	24,687
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.00	149
	TOTAL Deras, Marlene H						1.00	**85,177**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	17	17.580	0.008	303
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.25	9,142
	(31-5440-2000)HSRA Grant Return		514000				0.20	7,324
	(33-5440-2686)Health Professions Tracking Se		514000				0.14	5,171
	TOTAL Andresen, Judith L						0.60	**21,940**
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	8	19.756	0.004	151
	(36-5440-3005010)Credentialing ESAR-VHP Volu		514000				0.40	16,436
	(31-5440-2000)HSRA Grant Return		514000				0.05	2,055
	(33-5440-2686)Health Professions Tracking Se		514000				0.05	1,904
	TOTAL Fiala, Elizabeth E						0.50	**20,546**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.012**	**454**
SUBTOTAL NONFACULTY							**0.014**	**660**
SUBTOTAL SALARIES & WAGES							**0.014**	**660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								32
519300 HEALTH INSURANCE CONTRIBUTION								55
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**117**
TOTAL PERSONAL SERVICES								**777**
COST OBJECT TOTAL								**777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Biopreparedness Business Care (37-5450-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shope, Ronald J	Professor	00093205	095150	12			0.010	933
	(31-5450-0100)POE - HPSBH		511000				0.24	22,385
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.75	73,961
	TOTAL Shope, Ronald J						1.00	**97,279**
SUBTOTAL FACULTY							**0.010**	**933**
SUBTOTAL SALARIES & WAGES							**0.010**	**933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								46
519300 HEALTH INSURANCE CONTRIBUTION								78
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**165**
TOTAL PERSONAL SERVICES								**1,098**
COST OBJECT TOTAL								**1,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Found. (37-5450-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	095152	12	216		0.104	13,069
	(36-2009-2054001)College of Pharmacy		511000				0.23	28,568
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,259
	(36-2009-2060001)College of Pharmacy		511000				0.13	16,335
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.34	42,643
	(31-2009-0001)Pharmacy Practice		511000				0.17	20,698
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	TOTAL Klepser, Donald G						1.00	**130,572**
SUBTOTAL FACULTY							**0.104**	**13,069**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Office Associate I	00071876	242409	12	416	19.229	0.200	7,999
	(36-2009-2054001)College of Pharmacy		514000				0.50	19,998
	(36-2009-2056001)College of Pharmacy		514000				0.08	3,200
	(36-2009-2060001)College of Pharmacy		514000				0.22	8,799
	TOTAL Murry, Janice S						1.00	**39,996**
SUBTOTAL NONFACULTY							**0.200**	**7,999**
SUBTOTAL SALARIES & WAGES							**0.304**	**21,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								822
519200 FICA CONTRIBUTION								1,032
519300 HEALTH INSURANCE CONTRIBUTION								1,770
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,734**
TOTAL PERSONAL SERVICES								**24,802**
COST OBJECT TOTAL								**24,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: COPH-Biosecurity&Bio-Preparedness (37-5465-1006999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lookadoo, Rachel E	Preparedness Program Specialist	00071850	263300	12	416		0.200	13,900
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.80	55,600
	TOTAL Lookadoo, Rachel E						1.00	**69,500**
Saejung, Elayne L	Asst Dir, Biosecurity & Biopreparedness	00072515	263300	12	60		0.029	2,439
	(36-5465-1006117)NE Center for Bioterrorism		513000				0.02	1,647
	(36-5465-1006217)NE Center for Bioterrorism		513000				0.80	68,368
	(35-1209-1002001)Vice Chancellor of Research		513000				0.15	12,549
	TOTAL Saejung, Elayne L						1.00	**85,003**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.229**	**16,339**
SUBTOTAL NONFACULTY							**0.229**	**16,339**
SUBTOTAL SALARIES & WAGES							**0.229**	**16,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								637
519200 FICA CONTRIBUTION								801
519300 HEALTH INSURANCE CONTRIBUTION								1,372
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,895**
TOTAL PERSONAL SERVICES								**19,234**
COST OBJECT TOTAL								**19,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12			0.076	12,822
	(36-5450-2043001)A randomized-controlled tri		511000				0.14	24,000
	(36-5430-2037001)College of Public Health		511000				0.03	5,610
	(36-5450-2046001)College of Public Health		511000				0.31	51,830
	(36-5450-2053001)College of Public Health		511000				0.00	519
	(31-5401-0001)Dean-College of Public Health		511000				0.07	11,499
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.06	9,480
	(34-5250-2005402)Great Plains IDeA-CTR Track		511000				0.23	37,920
	(31-5450-0540)HP Specific Hire		511000				0.07	12,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.01	1,300
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	TOTAL Estabrooks, Paul A						1.00	**207,319**
Su, Dejun	Assoc Professor	00092355	095152	12			0.844	110,704
	(31-5450-0540)HP Specific Hire		511000				0.16	20,418
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**136,122**
King, Keyonna M	Asst Professor	00083245	095154	12	2080		1.000	80,312
	TOTAL 511000 TENURED FACULTY SALARIES						**1.920**	**203,838**
SUBTOTAL FACULTY							**1.920**	**203,838**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dundis, Jason M	Administrator I	00089151	243300	12	520		0.250	14,399
	(31-5440-2000)HSRA Grant Return		513000				0.55	31,677
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	5,760
	(31-5455-1501)RHEN - Special Programs		513000				0.10	5,760
	TOTAL Dundis, Jason M						1.00	**57,596**
514000 CLER/TECH/SERV WAGES								
Teel, Maria Y	Office Associate II	00091372	242415	12	44	19.908	0.021	867
	(31-5703-0009)Minority Health Education & Re		514000				0.98	40,541
	TOTAL Teel, Maria Y						1.00	**41,408**
SUBTOTAL NONFACULTY							**0.271**	**15,266**
SUBTOTAL SALARIES & WAGES							**2.191**	**219,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4637						8,545
519200 FICA CONTRIBUTION								10,736

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								18,405
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								928
	SUBTOTAL BENEFITS							**38,833**
	TOTAL PERSONAL SERVICES							**257,937**
	COST OBJECT TOTAL							**257,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-127,746
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-46,457
Planned Negative				00			0.000	-72,517
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-251,720**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-41,979
Planned Negative				00			0.000	-37,075
Planned Negative				00			0.000	-39,245
Planned Negative				00			0.000	-40,514
Planned Negative				00			0.000	-40,713
Planned Negative				00			0.000	-16,887
Planned Negative				00			0.000	-19,036
Planned Negative				00			0.000	-29,673
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-265,122**
	SUBTOTAL NONFACULTY						**0**	**-516,842**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-516,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-33,594
519200 FICA CONTRIBUTION								-32,561
519300 HEALTH INSURANCE CONTRIBUTION								-60,987
519400 LIFE INSURANCE CONTRIBUTION								-516
	SUBTOTAL BENEFITS							**-127,658**
	TOTAL PERSONAL SERVICES							**-644,500**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-318,217
	TOTAL NET OPERATING EXPENSES							**-318,217**
	COST OBJECT TOTAL							**-962,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CASD Support & Prof Growth (31-5507-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,600
	TOTAL NET OPERATING EXPENSES							**29,600**
	COST OBJECT TOTAL							**29,600**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Bethany A	Asst Professor	00093411	095154	12	312		0.150	12,096
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.70	56,448
	(31-5507-0500)MMI Early Intervention		511000				0.15	12,096
	TOTAL Hansen, Bethany A						1.00	**80,640**
Zangrillo, Amanda N	Asst Professor	00093907	095154	12	2080		0.255	23,345
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.75	68,230
	TOTAL Zangrillo, Amanda N						1.00	**91,575**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.405**	**35,441**
SUBTOTAL FACULTY							**0.405**	**35,441**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McPheters, Malika J	Behavior Analysis Specialist I	00072027	292305	12	2080		1.000	38,503
O'Donnell, Alexander J	Behavior Analysis Specialist I	00091164	292305	12	2080		1.000	38,503
Sodawasser, Andrew J	Behavior Analysis Specialist I	00071750	292305	12	2080		1.000	39,441
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		0.500	25,541
	(31-8207-7930)Center for Autism Spectrum Dis		513000				0.50	25,542
	TOTAL Owen, Todd M						1.00	**51,083**
Retzlaff, Billie J	Behavior Analysis Specialist II	00091120	293330	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**191,988**
514000 CLER/TECH/SERV WAGES								
Anderson, Heather J	Behavioral Technician	00080147	292505	12	2080	14.255	1.000	29,650
Brown, Marley K	Behavioral Technician	00089623	292505	12	2080	14.245	1.000	29,630
Epperson, Danielle N	Behavioral Technician	00085262	292505	12	2080	14.500	1.000	30,160
Hollie, Roshawn D	Behavioral Technician	00072422	292505	12	2080	14.500	1.000	30,160
Hurd, Alyssa M	Behavioral Technician	00076130	292505	12	2080	14.245	1.000	29,630
Iniguez, Adan	Behavioral Technician	00091150	292505	12	2080	15.165	1.000	31,543
Kappel, Andrew P	Behavioral Technician	00090587	292505	12	2080	14.245	1.000	29,630
Leopold, Elizabeth A	Behavioral Technician	00091368	292505	12	2080	14.245	1.000	29,630
Marshall, Nathaniel R	Behavioral Technician	00090585	292505	12	2080	14.269	1.000	29,679
Mohs, Ryan J	Behavioral Technician	00072083	292505	12	2080	14.183	1.000	29,500
Ramirez, Paola P	Behavioral Technician	00093192	292505	12	2080	14.395	1.000	29,941
Rowe, Sarah E	Behavioral Technician	00090589	292505	12	2080	14.245	1.000	29,630
Smoot, Ashley L	Behavioral Technician	00072455	292505	12	2080	15.000	1.000	31,200
Weber, Jessie K	Behavioral Technician	00082693	292505	12	2080	14.255	1.000	29,650
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**419,633**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Autism/Servere Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Briggs, Adam M	Post-Doc Rsch Assoc	00092882	095075	12	2080		1.000	45,385
SUBTOTAL NONFACULTY							**19.500**	**657,006**
SUBTOTAL SALARIES & WAGES							**19.905**	**692,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,009
519200 FICA CONTRIBUTION								43,624
519300 HEALTH INSURANCE CONTRIBUTION								81,709
519400 LIFE INSURANCE CONTRIBUTION								692
SUBTOTAL BENEFITS								**171,034**
TOTAL PERSONAL SERVICES								**863,481**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,519
TOTAL NET OPERATING EXPENSES								**36,519**
COST OBJECT TOTAL								**900,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	512		0.246	89,845
	(34-5507-2025001)MMI		511000				0.17	38,327
	(34-5507-2029001)MMI		511000				0.17	38,327
	(31-8207-8990)Nutrition Salary		511000				0.41	56,250
	(31-8207-8990)Nutrition Salary		512100				0.00	10,000
	TOTAL Piazza, Cathleen C						1.00	**232,749**
Hansen, Bethany A	Asst Professor	00093411	095154	12	1456		0.700	56,448
	(31-5507-0100)Autism/Servere Behavioral Prog		511000				0.15	12,096
	(31-5507-0500)MMI Early Intervention		511000				0.15	12,096
	TOTAL Hansen, Bethany A						1.00	**80,640**
Peterson, Kathryn Marie	Asst Professor	00093406	095154	12	2080		1.000	79,423
	TOTAL 511000 TENURED FACULTY SALARIES						**1.946**	**225,716**
SUBTOTAL FACULTY							**1.946**	**225,716**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Tara J	Behavior Analysis Specialist I	00072474	292305	12	2080		1.000	38,503
McHenry, Karen A	Behavior Analysis Specialist I	00072080	292305	12			1.000	37,885
Engler, Christopher	Behavior Analysis Specialist II	00071985	293330	12			1.000	47,800
Zeleny, Jason R	Behavior Analysis Specialist II	00072211	293330	12	2080		1.000	47,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**171,890**
514000 CLER/TECH/SERV WAGES								
Galvan, Jocelin L	Behavioral Assistant	00090904	291506	12	1040	12.525	0.500	13,026
Quiros, Ruben E	Behavioral Assistant	00090553	291506	12	1456	11.637	0.200	4,841
Ruckstuhl, Alison D	Behavioral Assistant	00089634	291506	08	416	12.000	0.200	4,992
Teachman, Kasey L	Behavioral Assistant	00090905	291506	12	520	11.819	0.250	6,146
Collison, Yuka	Behavioral Technician	00072075	292505	12	2080	14.183	1.000	29,501
Jacobsma, Courtney M	Behavioral Technician	00091474	292505	12	2080	14.184	1.000	29,502
McCollum, Austin M	Behavioral Technician	00072081	292505	12	2080	14.192	1.000	29,519
Ortega, Ryan C	Behavioral Technician	00091163	292505	12	2080	14.192	1.000	29,520
Schoenhals, Samantha M	Behavioral Technician	00071512	292505	12	2080	15.009	1.000	31,219
Zagurski, Taya	Behavioral Technician	00090381	292505	12	2080	14.196	1.000	29,528
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.150**	**207,794**
SUBTOTAL NONFACULTY							**11.150**	**379,684**
SUBTOTAL SALARIES & WAGES							**13.096**	**605,400**
BENEFITS								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								39,351
519200 FICA CONTRIBUTION								38,140
519300 HEALTH INSURANCE CONTRIBUTION								71,437
519400 LIFE INSURANCE CONTRIBUTION								605
	SUBTOTAL BENEFITS							**149,533**
	TOTAL PERSONAL SERVICES							**754,933**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,067
	TOTAL NET OPERATING EXPENSES							**145,067**
	COST OBJECT TOTAL							**900,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARING/ 36-5507-2134-001 (31-5507-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Assoc Professor	00071646	090351	12			0.050	5,348
	(34-5507-2027001)MMI		511000				0.45	48,130
	(31-8205-0106)MRI State Support		511000				0.50	53,477
	TOTAL Kim, Woo-Yang						1.00	**106,955**
SUBTOTAL FACULTY							**0.050**	**5,348**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-5,348
SUBTOTAL NONFACULTY							**0**	**-5,348**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Bethany A	Asst Professor	00093411	095154	12	312		0.150	12,096
	(31-5507-0100)Autism/Servere Behavioral Prog		511000				0.15	12,096
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.70	56,448
	TOTAL Hansen, Bethany A						1.00	**80,640**
SUBTOTAL FACULTY							**0.150**	**12,096**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruce, Shaela M	Behavior Analysis Specialist I	00073083	292305	12	2080		1.000	39,225
Cundall, Rachael J	Behavior Analysis Specialist I	00076122	292305	12	2080		1.000	44,907
Earl, Maycee M	Behavior Analysis Specialist I	00072078	292305	12	2080		1.000	38,503
Johnson, Amber L	Behavior Analysis Specialist I	00072489	292305	12			1.000	39,620
Nichelson, Mallory J	Behavior Analysis Specialist I	00072273	292305	12	2080		1.000	38,503
Clements, Andrea C	Behavior Analysis Specialist II	00071395	293330	12			0.500	24,142
	(31-8207-7930)Center for Autism Spectrum Dis		513000				0.50	24,142
	TOTAL Clements, Andrea C						1.00	**48,284**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**224,900**
514000 CLER/TECH/SERV WAGES								
Disney, Madelaine L	Behavioral Assistant	00072824	291506	08	416	12.210	0.200	2,540
Gaynor, Reagan N	Behavioral Assistant	00072540	291506	12	1040	15.700	0.500	16,328
Hatcher, Mackenzie L	Behavioral Assistant	00091432	291506	12	416	12.870	0.200	5,354
Mantell, Mary E	Behavioral Assistant	00073546	291506	08	416	12.209	0.200	5,079
Morrissey, Meghan G	Behavioral Assistant	00091534	291506	12	416	12.870	0.200	5,354
Barrow, Katherine P	Behavioral Technician	00091692	292505	12	2080	14.260	1.000	29,660
Bussey, Ariel E	Behavioral Technician	00091548	292505	12	2080	16.540	1.000	34,403
Gilmore Black, Jamie L	Behavioral Technician	00079997	292505	12	2080	14.259	1.000	29,658
Licht, Briana J	Behavioral Technician	00087918	292505	12	2080	15.263	1.000	31,746
Sorensen, Kally L	Behavioral Technician	00072074	292505	12	2080	14.255	1.000	29,650
Spath, Grace C	Behavioral Technician	00072472	292505	12	2080	14.245	1.000	29,630
Spencer, Jessica D	Behavioral Technician	00072484	292505	12	2080	14.754	1.000	30,688
Wilkinson, Laura I	Behavioral Technician	00091159	292505	12	2080	14.260	1.000	29,660
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.300**	**279,750**
SUBTOTAL NONFACULTY							**14.800**	**504,650**
SUBTOTAL SALARIES & WAGES							**14.950**	**516,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,588

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,555
519300 HEALTH INSURANCE CONTRIBUTION								60,976
519400 LIFE INSURANCE CONTRIBUTION								517
	SUBTOTAL BENEFITS							**127,636**
	TOTAL PERSONAL SERVICES							**644,382**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,618
	TOTAL NET OPERATING EXPENSES							**255,618**
	COST OBJECT TOTAL							**900,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Asst Professor	00093875	090352	12			0.800	128,152
	(31-8207-7910)Human Genetics Lab18		511000				0.20	31,814
	(31-8207-7910)Human Genetics Lab18		512100				0.00	18,000
	TOTAL Sanmann, Jennifer N						1.00	**177,966**
TBA	Asst Professor	00093875	090352	12	189		0.091	12,760
Dave, Bhavana J	Professor	00092407	095150	12	2080		1.000	131,741
	TOTAL Dave, Bhavana J						1.00	**139,741**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.891**	**272,653**
SUBTOTAL FACULTY							**1.891**	**272,653**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dave, Bhavana J	Assoc Director Human Genetics Lab	00093800	095021	12			0.000	8,000
	TOTAL Dave, Bhavana J						1.00	**139,741**
513000 MGR/PROFESSIONAL SAL								
Clark, Tanner H	Cytogenetic Technologist I	00072417	292306	12	2080		1.000	38,957
Cooper, Hillary J	Molecular Genetic Technologist I	00071453	292306	12	2080		1.000	41,513
Dalvi, Luana Taquette	Cytogenetic Technologist I	00090822	292306	12	2080		1.000	38,728
Jackson, Kristen L	Cytogenetic Technologist I	00086998	292306	12	2080		1.000	44,109
Keffer, Storm C	Cytogenetic Technologist I	00086489	292306	12	2080		1.000	38,728
Maddox, Joyce R	Cytogenetic Technologist I	00091201	292306	12	2080		1.000	44,145
TBA	Molecular Genetic Technologist I	00071638	292306	00	2080		1.000	37,800
TBA	Molecular Genetic Technologist I	00088681	292306	12	2080		1.000	37,438
Althof, Pamela A	Human Genetics Laboratory Supervisor	00090384	293300	12	2080		1.000	69,654
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	44,694
Golden, Denae M	Human Genetics Laboratory Supervisor	00077110	293300	12	2080		1.000	63,348
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12	2080		0.720	67,620
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
	(31-8207-7910)Human Genetics Lab18		513000				0.28	26,297
	TOTAL Hess, Michelle M						1.00	**95,417**
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	86,440
Nelson, Marilu	Human Genetics Laboratory Supervisor	00093171	293300	12	2080		1.000	85,340
Pickering, Diane L	Manager, Human Genetics Lab	00071847	293300	12	2080		0.722	66,771
	(31-8207-7910)Human Genetics Lab18		513000				0.28	25,753
	TOTAL Pickering, Diane L						1.00	**92,524**
Spaulding, Joanna R	Certified Genetic Counselor	4648 00071296	293300	12	2080		1.000	79,365
TBA	Certified Genetic Counselor	00091297	293300	12	2080		1.000	77,330

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wiechman, Kimberly J	Human Genetics ClientSrvs/Lab Supervisor	00071057	293300	12	2080		1.000	68,076
Aust, Shelly K	Cytogenetic Technologist II	00086400	293302	12	2080		1.000	44,747
Conner, Jennifer A	Cytogenetic Technologist II	00090182	293302	12	2080		1.000	45,358
Grabow, Corinn E	Cytogenetic Technologist II	00091524	293302	12	2080		1.000	44,580
Griess, Eileen	Cytogenetic Technologist II	00071212	293302	12	2080		1.000	49,690
Pinnt, Jeffrey Charles	Cytogenetic Technologist II	00087711	293302	12	1872		0.900	56,426
Pope, Jaclyn N	Cytogenetic Technologist II	00090000	293302	12	2080		1.000	44,770
Rief, Emily	Molecular Genetic Technologist II	00086006	293302	12	2080		1.000	46,646
Roberts, Evan M	Molecular Genetic Technologist II	00090329	293302	12	2080		1.000	44,201
Scott, Karissa M	Molecular Genetic Technologist II	00071238	293302	12	2080		1.000	44,554
TBA	Molecular Genetic Technologist II	00090181	293302	12	2080		1.000	40,735
TBA	Cytogenetic Technologist II	00090203	293302	12	2080		1.000	43,921
TBA	Cytogenetic Technologist II	00091241	293302	12	1664		0.800	35,888
TBA	Cytogenetic Technologist II	00091525	293302	12	1040	33.654	0.500	35,000
Zeng, Li	Cytogenetic Technologist II	00093170	293302	12	2080		1.000	47,125
Zhang, Hui	Cytogenetic Technologist II	00090203	293302	12			1.000	50,300
Zhang, Yuanyuan	Cytogenetic Technologist II	00072292	293302	12	2080		1.000	50,356
Evans, Jacquelynn J.D.	Molecular Genetic Technologist III	00072335	293333	12	2080		1.000	51,979
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293333	12	2080		1.000	58,323
Huston, Siri	Cytogenetic Technologist III	00075828	293333	12	2080		1.000	69,436
Kaspar, Erin E	Molecular Genetic Technologist III	00072842	293333	12	2080		1.000	50,481
Stevens, Jadd M	Cytogenetic Technologist III	00090183	293333	12	2080		1.000	51,653
Stroebele, Rebecca J	Cytogenetic Technologist III	00071214	293333	12	2080		1.000	55,076
TBA	Cytogenetic Technologist III	00071675	293333	12	2080		1.000	64,692
TBA	Cytogenetic Technologist III	00072529	293333	12	2080		1.000	51,907
TBA	Cytogenetic Technologist III	00076500	293333	12	2080		1.000	46,805
TBA	Cytogenetic Technologist III	00088913	293333	12	1768		0.850	45,151
Utter, Rachel A	Cytogenetic Technologist III	00072777	293333	12	2080		1.000	51,230
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293333	12	2080		1.000	60,596
Winkler, Lisa M	Cytogenetic Technologist III	00090834	293333	12	2080		1.000	55,340
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293334	12	2080		1.000	68,378
Carstens, Julie M	Molecular Genetic Technologist IV	00076368	293334	12	2080		1.000	71,670
Haggerty, Abigail A	Cytogenetic Technologist IV	00071833	293334	12	2080		1.000	60,124
Jaworski, Erin E	Cytogenetic Technologist IV	00071834	293334	12	2080		1.000	56,916
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293334	12	2080		1.000	66,744
Williamson, Janet E	Molecular Genetic Technologist IV	00090860	293334	12	2080		1.000	64,872
Zaleski, Dianna H	Cytogenetic Technologist IV	00076503	293334	12	2080		1.000	73,061
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2018		0.970	92,808

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3079001)MMI		513000				0.03	2,870
	TOTAL Gilbert, Rebecca Lynne						1.00	**95,678**
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	1664		0.800	42,951
	(31-8207-5800)HB Munroe Salary		513000				0.15	8,054
	(33-5507-0120)MHCP TELEHEALTH PRJ		513000				0.05	2,684
	TOTAL Hackendahl, Nicole A						1.00	**53,689**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**54.012**	**3,066,046**
514000 CLER/TECH/SERV WAGES								
Rebolloso, Francisca C	Phone Triage Assistant	00074091	241400	12	2080	31.620	1.000	65,770
Espinoza, Debra K	Clinical Authorization Representative	00091269	242400	12	2080	20.100	1.000	41,808
Knott, Cynthia M	Billing Representative II	00085286	242400	12	408	20.418	0.196	8,327
	(31-8207-7910)Human Genetics Lab18		514000				0.80	34,143
	TOTAL Knott, Cynthia M						1.00	**42,470**
Michl, Kimberly S	Medical Billing Coder	00090039	242400	12	2080	23.694	1.000	49,284
TBA	Clinical Authorization Representative	00090752	242400	12	2080	18.500	1.000	38,480
Horeis, Kristi C	Office Associate I	00081092	242409	12	520	22.406	0.250	11,651
	(31-8207-8100)Genetic Med Salary		514000				0.37	17,278
	(34-5507-1042003)MMI		514000				0.25	11,651
	(33-5552-2002)MMI Genetic Med		514000				0.13	6,025
	TOTAL Horeis, Kristi C						1.00	**46,605**
TBA	Office Associate I	00090421	242409	12	826	17.643	0.397	17,580
TBA	Office Associate I	00090850	242409	12	2080	19.830	1.000	41,246
TBA	Genetic Medicine Operations Supervisor	00085027	242410	12	728	29.964	0.350	21,814
Cattano, Patricia	Tissue Culture Technician II	00091245	292500	12	2080	21.393	1.000	44,497
Glaser Jr, Joseph O	Client Service Representative	00088818	292500	12	2080	16.000	1.000	33,280
Keith, Amanda K	Client Service Representative	00091664	292500	12	2080	18.462	1.000	38,401
Lin, Fen-Fen	Tissue Culture Technician I	00072875	292500	12	2080	16.692	1.000	34,720
TBA	Client Service Representative	00088818	292500	12	2080	18.089	1.000	37,626
TBA	Client Service Representative	00091040	292500	12	2080	18.315	1.000	38,095
Sloan, Renee Lisa	Laboratory Assistant III	00091549	361700	12	2080	15.168	1.000	31,550
TBA	Laboratory Assistant I	00090325	361700	12	1040	9.613	0.500	9,997
Washington, Bunnita L	Laboratory Assistant II	00091821	361700	12	2080	13.303	1.000	27,671
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.693**	**591,797**
516000 STUDENT WAGES								
TBA	TBA Budget	00077787		00			0.000	29,367
SUBTOTAL NONFACULTY							**68.705**	**3,695,210**
SUBTOTAL SALARIES & WAGES							**70.596**	**3,967,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								249,926
519300 HEALTH INSURANCE CONTRIBUTION								468,115
519400 LIFE INSURANCE CONTRIBUTION								3,966
	SUBTOTAL BENEFITS							**979,867**
	TOTAL PERSONAL SERVICES							**4,947,730**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								918,411
530000 OPERATING SUPPLIES								498,859
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								125,000
	TOTAL NET OPERATING EXPENSES							**1,552,270**
	COST OBJECT TOTAL							**6,500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI-Virtual Care Expenditures (31-5507-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fulton, Caitlin J	Behavior Analysis Specialist II	00072539	293330	12			1.000	47,700
514000 CLER/TECH/SERV WAGES								
Altic, Katlyn D	Behavioral Technician	00089629	292505	12	2080	14.493	1.000	30,145
Digby, Jaimie K	Behavioral Technician	00091315	292505	12	1040	14.245	0.500	14,815
Hawes, Amanda M	Behavioral Technician	00090930	292505	12	2080	16.437	1.000	34,188
Stodola, Sara A	Behavioral Technician	00085255	292505	12	2080	14.596	1.000	30,360
Wieczorek, Kelly C	Behavioral Technician	00072091	292505	12	2080	14.245	1.000	29,630
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**139,138**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			1.000	-47,700
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				12	2080		1.000	-29,630
Planned Negative				12	2080		1.000	-30,145
Planned Negative				12	2080		1.000	-30,360
Planned Negative				12	2080		1.000	-34,188
Planned Negative				12	1040		0.500	-14,815
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**4.500**	**-139,138**
SUBTOTAL NONFACULTY							**11.000**	**0**
SUBTOTAL SALARIES & WAGES							**11.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	1872	24.817	0.900	46,457
	(33-5507-0120)MHCP TELEHEALTH PRJ		513000				0.10	5,162
	TOTAL Brumley, Debra L						1.00	**51,619**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12			0.900	127,746
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12			0.000	5,000
	(33-5507-0120)MHCP TELEHEALTH PRJ		513000				0.05	7,097
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	7,097
	TOTAL Johnson, Joanne M						1.00	**146,940**
Keen, Susan E	Manager, Medical Billing Operations	00090166	243300	12	2080		1.000	72,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**251,720**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Medical Receptionist/Records Clerk	00091377	241400	12	2080	14.266	1.000	29,673
Heath, Stacy L	Intake/Scheduling Representative	00071566	242400	12	2080	19.478	1.000	40,514
Lindsay, Amanda M	Intake/Scheduling Representative	00091256	242400	12	1040	18.326	0.500	19,036
	(37-5507-3004001)Occupational Therapy School		514000				0.25	9,518
	(37-5507-3005002)Physical Therapy School		514000				0.25	9,517
	TOTAL Lindsay, Amanda M						1.00	**38,071**
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	17.825	1.000	37,075
Meador, Anna M	Intake/Scheduling Representative	00072014	242400	12	2080	19.574	1.000	40,713
Sullivan, JaMese D	Provider Credential Associate	00071479	242400	12	2080	18.868	1.000	39,245
Whitsell, Peggy J	Intake/Scheduling Representative	00071087	242400	12	2080	20.182	1.000	41,979
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	1040	16.238	0.500	16,887
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**265,122**
SUBTOTAL NONFACULTY							**9.800**	**516,842**
SUBTOTAL SALARIES & WAGES							**9.800**	**516,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,595
519200 FICA CONTRIBUTION								32,561
519300 HEALTH INSURANCE CONTRIBUTION								60,987
519400 LIFE INSURANCE CONTRIBUTION								517
SUBTOTAL BENEFITS								**127,660**
TOTAL PERSONAL SERVICES								**644,502**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		4654						4,200
TOTAL NET OPERATING EXPENSES								**4,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**648,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Ped R/D - Needleman (31-5507-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,345
	TOTAL NET OPERATING EXPENSES							**18,345**
	COST OBJECT TOTAL							**18,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
	TOTAL NET OPERATING EXPENSES							**15,200**
	COST OBJECT TOTAL							**15,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI OT - Gromak (31-5507-8301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,830
	TOTAL NET OPERATING EXPENSES							**15,830**
	COST OBJECT TOTAL							**15,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI PT - Stuberg (31-5507-8401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,120
	TOTAL NET OPERATING EXPENSES							**17,120**
	COST OBJECT TOTAL							**17,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psych - Evans (31-5507-8501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,400
	TOTAL NET OPERATING EXPENSES							**36,400**
	COST OBJECT TOTAL							**36,400**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: LB901 MMI Acad Sup (31-5507-8560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Asst Professor	00093930	090352	12	416		0.200	16,729
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	16,729
	(34-5507-1041001)MMI		511000				0.20	16,729
	(36-5507-2127001)MMI		511000				0.05	4,182
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,729
	(31-8207-8590)Psychology Salary		511000				0.15	12,547
	TOTAL Clarke, Brandy L						1.00	**83,645**
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	42,338
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	42,338
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,169
	(34-5507-1041001)MMI		511000				0.20	42,338
	(36-5507-1105001)MMI		511000				0.05	10,584
	(34-5330-1001001)Psychiatry		511000				0.05	10,584
	TOTAL Evans, Joseph H						0.80	**169,351**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**59,067**
SUBTOTAL FACULTY							**0.400**	**59,067**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-42,338
Planned Negative				12			0.000	-16,729
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-59,067**
SUBTOTAL NONFACULTY							**0**	**-59,067**
SUBTOTAL SALARIES & WAGES							**0.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
	TOTAL NET OPERATING EXPENSES							**22,200**
	COST OBJECT TOTAL							**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI SP - Sullivan (31-5507-8601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,535
	TOTAL NET OPERATING EXPENSES							**20,535**
	COST OBJECT TOTAL							**20,535**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,285
	TOTAL NET OPERATING EXPENSES							**44,285**
	COST OBJECT TOTAL							**44,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,940
	TOTAL NET OPERATING EXPENSES							**9,940**
	COST OBJECT TOTAL							**9,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,760
	TOTAL NET OPERATING EXPENSES							**5,760**
	COST OBJECT TOTAL							**5,760**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP FAMILY CARE ENH (33-5507-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Mark A	Asst Professor	00092361	095154	12			0.350	24,724
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.15	10,595
	(34-5507-3002001)MMI		511000				0.35	24,723
	(36-5507-3087001)MMI		511000				0.10	7,063
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	3,532
	TOTAL Smith, Mark A						1.00	**70,637**
SUBTOTAL FACULTY							**0.350**	**24,724**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12			0.250	15,493
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.50	30,988
	(34-5507-3002001)MMI		513000				0.12	7,437
	(36-5507-1104001)MMI		513000				0.03	1,859
	(36-5507-3086001)MMI		513000				0.05	3,098
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.05	3,098
	TOTAL Swanson, Sarah R						1.00	**61,973**
514000 CLER/TECH/SERV WAGES								
Gosch, Shauna R	Parent Resource Navigator	00091299	262400	12	520	13.406	0.250	6,971
	(36-5507-3080003)Family Care Enhancement Pro		514000				0.75	20,913
	TOTAL Gosch, Shauna R						1.00	**27,884**
Koenig, Candi A	Parent Resource Navigator	00079254	262400	12	520	15.772	0.250	8,200
	(36-5507-3080003)Family Care Enhancement Pro		514000				0.50	16,403
	TOTAL Koenig, Candi A						0.75	**24,603**
Poitier, Tinisha C	Parent Resource Navigator	00091267	262400	12	1040	15.771	0.500	16,402
	(36-5507-3080003)Family Care Enhancement Pro		514000				0.50	16,402
	TOTAL Poitier, Tinisha C						1.00	**32,804**
Reinders, Mandi J	Parent Resource Advocate	00088652	262400	12	2080	16.400	1.000	34,112
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,685**
SUBTOTAL NONFACULTY							**2.250**	**81,178**
SUBTOTAL SALARIES & WAGES							**2.600**	**105,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,660
519200 FICA CONTRIBUTION								5,613
519300 HEALTH INSURANCE CONTRIBUTION		4672						11,755
519400 LIFE INSURANCE CONTRIBUTION								106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP FAMILY CARE ENH (33-5507-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								449
	SUBTOTAL BENEFITS							**22,583**
	TOTAL PERSONAL SERVICES							**128,485**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,586
	TOTAL NET OPERATING EXPENSES							**9,586**
	COST OBJECT TOTAL							**138,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP TRANSITION PLG (33-5507-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr, Bradley B	Asst Professor	00093491	090352	12	104		0.050	4,513
	(36-5507-3085001)MMI		511000				0.13	11,294
	(37-5526-3006001)MMI		511000				0.53	47,370
	(31-8207-8790)MMI Social Services		511000				0.30	27,076
	TOTAL Corr, Bradley B						1.00	**90,253**
SUBTOTAL FACULTY							**0.050**	**4,513**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Janet L	Respite Care Associate	00089605	262300	12	104	20.406	0.050	2,123
	(36-5507-3087001)MMI		513000				0.05	2,123
	(36-5507-3088001)MMI		513000				0.13	5,306
	(37-5507-3034001)MMI		513000				0.50	21,221
	TOTAL Miller, Janet L						0.73	**30,773**
McMorris, Carol Ann	Project Educator	00086001	263308	12	104		0.050	3,064
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	6,127
	(36-5507-1080013)NDE Results Matter		513000				0.05	3,064
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.55	33,701
	(31-5455-1301)RHEN - Family Practice		513000				0.25	15,318
	TOTAL McMorris, Carol Ann						1.00	**61,274**
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	104		0.050	3,312
	(37-5507-3004001)Occupational Therapy School		513000				0.95	62,931
	TOTAL Stephens, Tamara L						1.00	**66,243**
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12			0.033	2,534
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.62	48,164
	TOTAL Hughes, Bethany L						0.65	**50,698**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.183**	**11,033**
SUBTOTAL NONFACULTY							**0.183**	**11,033**
SUBTOTAL SALARIES & WAGES							**0.233**	**15,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								824
519300 HEALTH INSURANCE CONTRIBUTION								1,726
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION		4674						66
SUBTOTAL BENEFITS								**3,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP TRANSITION PLG (33-5507-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**18,862**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,572
540000 TRAVEL EXPENSE								150
	TOTAL NET OPERATING EXPENSES							**10,722**
	COST OBJECT TOTAL							**29,584**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MHCP TELEHEALTH PRJ (33-5507-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	208	24.817	0.100	5,162
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.90	46,457
	TOTAL Brumley, Debra L						1.00	**51,619**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12			0.050	7,097
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	7,097
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.90	132,746
	TOTAL Johnson, Joanne M						1.00	**146,940**
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	104		0.050	2,684
	(31-8207-5800)HB Munroe Salary		513000				0.15	8,054
	(31-5507-0600)MMI Human Genetics Center		513000				0.80	42,951
	TOTAL Hackendahl, Nicole A						1.00	**53,689**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**14,943**
514000 CLER/TECH/SERV WAGES								
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	104	30.012	0.050	3,122
	(34-5507-3002001)MMI		514000				0.10	6,243
	(31-8207-0030)MMI Info Tech		514000				0.85	53,065
	TOTAL Heath, Tyler O						1.00	**62,430**
SUBTOTAL NONFACULTY							**0.250**	**18,065**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,065**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								2,005
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,852**
TOTAL PERSONAL SERVICES								**21,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,170
TOTAL NET OPERATING EXPENSES								**6,170**
COST OBJECT TOTAL								**28,087**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI EmpEng&Lfspn Prg (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12			0.150	6,062
	(33-5552-0135)Lfspn Respite-East		513000				0.82	33,140
	(36-5507-1104001)MMI		513000				0.03	1,212
	TOTAL Bennett, Ellen D						1.00	**40,414**
Falk, Kimberly K	UCEDD Program Associate	00091051	262300	12	1040	22.953	0.500	23,871
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12			0.050	3,098
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.50	30,988
	(33-5507-0105)MHCP FAMILY CARE ENH		513000				0.25	15,493
	(34-5507-3002001)MMI		513000				0.12	7,437
	(36-5507-1104001)MMI		513000				0.03	1,859
	(36-5507-3086001)MMI		513000				0.05	3,098
	TOTAL Swanson, Sarah R						1.00	**61,973**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**33,031**
SUBTOTAL NONFACULTY							**0.700**	**33,031**
SUBTOTAL SALARIES & WAGES							**0.700**	**33,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,453
519200 FICA CONTRIBUTION								1,751
519300 HEALTH INSURANCE CONTRIBUTION								3,666
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**7,043**
TOTAL PERSONAL SERVICES								**40,074**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,563
TOTAL NET OPERATING EXPENSES								**4,563**
COST OBJECT TOTAL								**44,637**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,060
	TOTAL NET OPERATING EXPENSES							**19,060**
	COST OBJECT TOTAL							**19,060**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	146		0.070	10,829
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.070**	**10,829**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12			0.200	10,353
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,353
	(33-5552-0108)Early Childhood Services		513000				0.10	5,177
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,588
	(33-5552-0106)Learning Center Summer		513000				0.15	7,765
	(37-5516-1002001)MMI		513000				0.20	10,353
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,177
	TOTAL Baird, Sarah J						1.00	**51,766**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.250	14,048
	(33-5552-0108)Early Childhood Services		513000				0.03	1,685
	(33-5552-0106)Learning Center Summer		513000				0.42	23,600
	(33-5552-0115)NCFF Endowment Six Pence	4679	513000				0.05	2,810
	TOTAL Buchholz, Nicole A						0.75	**42,143**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12			0.400	16,976
	(33-5552-0108)Early Childhood Services		513000				0.05	2,122
	(33-5552-0106)Learning Center Summer		513000				0.50	21,218
	(37-5516-1002001)MMI		513000				0.05	2,122
	TOTAL Estrada Garcia, Yaritza						1.00	**42,438**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.160	8,866
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,770
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	11,083
	(33-5552-0108)Early Childhood Services		513000				0.10	5,542
	(33-5552-0106)Learning Center Summer		513000				0.15	8,313
	(36-5507-3079001)MMI		513000				0.30	16,624
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,217
	TOTAL Harmon, Jennifer L						1.00	**55,415**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	146		0.100	6,028
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	6,028
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,220
	(33-5552-0106)Learning Center Summer		513000				0.18	10,851
	(37-5507-6000001)MMI		513000				0.15	9,043
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	9,043
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.25	15,072
	TOTAL Miller, Kerry A						1.00	**60,285**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	354		0.300	14,959
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,479
	(33-5552-0134)Educare WinnebagoPrg		513000				0.20	9,972
	(33-5552-0106)Learning Center Summer		513000				0.35	17,451
	TOTAL Mills, Amanda Rae						1.00	**49,861**
Price, Kari L	Assistant Project Director	00072109	263300	12	166		0.080	4,567
	(33-5552-0111)21st Century NDE		513000				0.15	8,563
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,854
	(33-5552-0106)Learning Center Summer		513000				0.15	8,563
	(36-5507-2115001)MMI		513000				0.40	22,833
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.17	9,704
	TOTAL Price, Kari L						1.00	**57,084**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	562		0.250	10,682
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	6,408
	(33-5552-0106)Learning Center Summer		513000				0.50	21,365
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,273
	TOTAL Rodriguez, Jennifer G						1.00	**42,728**
Schmit, Colleen M	Child Development Program Evaluator	4680 00072911	263300	12	62		0.030	1,695

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,345
	(33-5552-0108)Early Childhood Services		513000				0.04	2,259
	(33-5552-0106)Learning Center Summer		513000				0.30	16,949
	TOTAL Schmit, Colleen M						0.50	**28,248**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.070	3,502
	(33-5552-0111)21st Century NDE		513000				0.35	17,511
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,502
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.30	15,010
	(33-5552-0106)Learning Center Summer		513000				0.15	7,505
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	4,003
	TOTAL Skoglund, Rabecca M						1.00	**50,033**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	312		0.100	4,976
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(36-5507-2115001)MMI		513000				0.05	2,488
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	416		0.200	11,064
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.30	16,596
	(33-5552-0108)Early Childhood Services		513000				0.03	1,660
	(33-5552-0106)Learning Center Summer		513000				0.37	20,470
	(37-5516-1002001)MMI		513000				0.10	5,532
	TOTAL Villanueva, Cynthia D						1.00	**55,322**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	83		0.050	2,727
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(37-5516-1002001)MMI		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
Siebler, Abbey L	Project Director	00072827	263306	12	624		0.300	19,069

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.30	19,069
	(33-5552-0106)Learning Center Summer		513000				0.10	6,357
	(36-5507-2115001)MMI		513000				0.25	15,890
	(37-5516-1002001)MMI		513000				0.05	3,178
	TOTAL Siebler, Abbey L						1.00	**63,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.490**	**129,512**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	624	20.540	0.300	12,817
	(33-5552-0111)21st Century NDE		514000				0.05	2,136
	(33-5552-0108)Early Childhood Services		514000				0.05	2,136
	(31-8207-4890)Edu&Child Dev Salary		514000				0.20	8,545
	(33-5552-0106)Learning Center Summer		514000				0.25	10,681
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,408
	TOTAL Crotty, Kelly J						1.00	**42,723**
Fitch, Samantha M	Data Management Associate	00090753	242400	12	250	16.383	0.120	4,089
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	415	25.219	0.200	10,492
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5507-6000001)MMI		514000				0.05	2,623
	(37-5516-1002001)MMI		514000				0.02	1,050
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.620**	**27,398**
SUBTOTAL NONFACULTY							**3.110**	**156,910**
SUBTOTAL SALARIES & WAGES							**3.180**	**167,739**
BENEFITS								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								7,381
519200 FICA CONTRIBUTION								8,890
519300 HEALTH INSURANCE CONTRIBUTION								18,619
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								711
	SUBTOTAL BENEFITS							**35,769**
	TOTAL PERSONAL SERVICES							**203,508**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,541
530000 OPERATING SUPPLIES								2,500
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							**35,641**
	COST OBJECT TOTAL							**239,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	520		0.250	14,678
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.72	42,272
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,761
	TOTAL Alvarez, Lisa M						1.00	**58,711**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.200	11,083
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,770
	(33-5552-0108)Early Childhood Services		513000				0.10	5,542
	(33-5552-0103)Educare		513000				0.16	8,866
	(33-5552-0106)Learning Center Summer		513000				0.15	8,313
	(36-5507-3079001)MMI		513000				0.30	16,624
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,217
	TOTAL Harmon, Jennifer L						1.00	**55,415**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	146		0.070	4,220
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	6,028
	(33-5552-0103)Educare		513000				0.10	6,028
	(33-5552-0106)Learning Center Summer		513000				0.18	10,851
	(37-5507-6000001)MMI		513000				0.15	9,043
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	9,043
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.25	15,072
	TOTAL Miller, Kerry A						1.00	**60,285**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.050	3,569
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.23	16,418
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	14,277
	(37-5507-6000001)MMI		513000				0.20	14,277
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.20	14,277
	(36-5507-1100005)NDE - Pyramid		513000				0.10	7,138
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,428
	TOTAL Zweiback, Rose						1.00	**75,384**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.570**	**33,550**
SUBTOTAL NONFACULTY							**0.570**	**33,550**
SUBTOTAL SALARIES & WAGES							**0.570**	**33,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								1,778
519300 HEALTH INSURANCE CONTRIBUTION								3,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								142
	SUBTOTAL BENEFITS							**7,154**
	TOTAL PERSONAL SERVICES							**40,704**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,740
530000 OPERATING SUPPLIES								257
540000 TRAVEL EXPENSE								895
	TOTAL NET OPERATING EXPENSES							**6,892**
	COST OBJECT TOTAL							**47,596**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	146		0.068	10,626
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
Johnson, Jolene J	Asst Professor	00093919	095154	12	104		0.090	6,632
	(33-5552-0111)21st Century NDE		511000				0.15	11,053
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	737
	(34-5507-3002001)MMI		511000				0.10	7,369
	(36-5507-2115001)MMI		511000				0.30	22,108
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	25,791
	(31-8207-4890)Edu&Child Dev Salary		512000				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**77,690**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.158**	**17,258**
SUBTOTAL FACULTY							**0.158**	**17,258**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12			0.150	7,765

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,353
	(33-5552-0108)Early Childhood Services		513000				0.10	5,177
	(33-5552-0103)Educare		513000				0.20	10,353
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,588
	(37-5516-1002001)MMI		513000				0.20	10,353
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,177
	TOTAL Baird, Sarah J						1.00	**51,766**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.420	23,600
	(33-5552-0108)Early Childhood Services		513000				0.03	1,685
	(33-5552-0103)Educare		513000				0.25	14,048
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,810
	TOTAL Buchholz, Nicole A						0.75	**42,143**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12			0.500	21,218
	(33-5552-0108)Early Childhood Services		513000				0.05	2,122
	(33-5552-0103)Educare		513000				0.40	16,976
	(37-5516-1002001)MMI		513000				0.05	2,122
	TOTAL Estrada Garcia, Yaritza						1.00	**42,438**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.150	8,313
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,770
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	11,083
	(33-5552-0108)Early Childhood Services		513000				0.10	5,542
	(33-5552-0103)Educare		513000				0.16	8,866
	(36-5507-3079001)MMI		513000				0.30	16,624
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,217
	TOTAL Harmon, Jennifer L						1.00	**55,415**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	208		0.180	10,851
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	6,028
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,220
	(33-5552-0103)Educare		513000				0.10	6,028
	(37-5507-6000001)MMI		513000				0.15	9,043
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	9,043
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.25	15,072
	TOTAL Miller, Kerry A						1.00	**60,285**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	582		0.350	17,451
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,479
	(33-5552-0103)Educare		513000				0.30	14,959
	(33-5552-0134)Educare WinnebagoPrg		513000				0.20	9,972
	TOTAL Mills, Amanda Rae						1.00	**49,861**
Price, Kari L	Assistant Project Director	00072109	263300	12	728		0.150	8,563

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.15	8,563
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,854
	(33-5552-0103)Educare		513000				0.08	4,567
	(36-5507-2115001)MMI		513000				0.40	22,833
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.17	9,704
	TOTAL Price, Kari L						1.00	**57,084**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	1040		0.500	21,365
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	6,408
	(33-5552-0103)Educare		513000				0.25	10,682
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,273
	TOTAL Rodriguez, Jennifer G						1.00	**42,728**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	520		0.300	16,949
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,345
	(33-5552-0108)Early Childhood Services		513000				0.04	2,259
	(33-5552-0103)Educare		513000				0.03	1,695
	TOTAL Schmit, Colleen M						0.50	**28,248**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	250		0.150	7,505
	(33-5552-0111)21st Century NDE		513000				0.35	17,511
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,502
	(33-5552-0103)Educare		513000				0.07	3,502
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.30	15,010
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	4,003
	TOTAL Skoglund, Rabecca M						1.00	**50,033**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	416		0.130	6,468
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(36-5507-2115001)MMI		513000				0.05	2,488
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	832		0.370	20,470
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.30	16,596
	(33-5552-0108)Early Childhood Services		513000				0.03	1,660
	(33-5552-0103)Educare		513000				0.20	11,064
	(37-5516-1002001)MMI		513000				0.10	5,532
	TOTAL Villanueva, Cynthia D						1.00	**55,322**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	582		0.230	12,548
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(37-5516-1002001)MMI		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
Siebler, Abbey L	Project Director	00072827	263306	12	187		0.100	6,357
	(33-5552-0108)Early Childhood Services		513000				0.30	19,069
	(33-5552-0103)Educare		513000				0.30	19,069
	(36-5507-2115001)MMI		513000				0.25	15,890
	(37-5516-1002001)MMI		513000				0.05	3,178
	TOTAL Siebler, Abbey L						1.00	**63,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.680**	**189,423**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	520	20.540	0.250	10,681
	(33-5552-0111)21st Century NDE		514000				0.05	2,136
	(33-5552-0108)Early Childhood Services		514000				0.05	2,136
	(31-8207-4890)Edu&Child Dev Salary		514000				0.20	8,545
	(33-5552-0103)Educare		514000				0.30	12,817
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,408
	TOTAL Crotty, Kelly J						1.00	**42,723**
Fitch, Samantha M	Data Management Associate	00090753	242400	12	312	16.383	0.150	5,111
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	520	21.853	0.250	11,364

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,272
	(33-5552-0108)Early Childhood Services		514000				0.10	4,545
	(31-8207-4890)Edu&Child Dev Salary		514000				0.27	12,273
	(37-5507-6000001)MMI		514000				0.02	909
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.14	6,364
	(36-5507-1100005)NDE - Pyramid		514000				0.02	909
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,818
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	333	25.219	0.160	8,392
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(37-5507-6000001)MMI		514000				0.05	2,623
	(37-5516-1002001)MMI		514000				0.02	1,050
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.810**	**35,548**
SUBTOTAL NONFACULTY							**4.490**	**224,971**
SUBTOTAL SALARIES & WAGES							**4.648**	**242,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,658
519200 FICA CONTRIBUTION								12,838
519300 HEALTH INSURANCE CONTRIBUTION								26,887
519400 LIFE INSURANCE CONTRIBUTION								242
519800 WORKERS COMPENSATION								1,026
SUBTOTAL BENEFITS								**51,651**
TOTAL PERSONAL SERVICES								**293,880**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,693
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**61,693**
COST OBJECT TOTAL								**355,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	125		0.060	9,284
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.060**	**9,284**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12			0.100	5,177
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,353
	(33-5552-0103)Educare		513000				0.20	10,353
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,588
	(33-5552-0106)Learning Center Summer		513000				0.15	7,765
	(37-5516-1002001)MMI		513000				0.20	10,353
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,177
	TOTAL Baird, Sarah J						1.00	**51,766**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.030	1,685
	(33-5552-0103)Educare		513000				0.25	14,048
	(33-5552-0106)Learning Center Summer		513000				0.42	23,600
	(33-5552-0115)NCFF Endowment Six Pence	4691	513000				0.05	2,810
	TOTAL Buchholz, Nicole A						0.75	**42,143**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12			0.050	2,122
	(33-5552-0103)Educare		513000				0.40	16,976
	(33-5552-0106)Learning Center Summer		513000				0.50	21,218
	(37-5516-1002001)MMI		513000				0.05	2,122
	TOTAL Estrada Garcia, Yaritza						1.00	**42,438**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.100	5,542
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,770
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	11,083
	(33-5552-0103)Educare		513000				0.16	8,866
	(33-5552-0106)Learning Center Summer		513000				0.15	8,313
	(36-5507-3079001)MMI		513000				0.30	16,624
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,217
	TOTAL Harmon, Jennifer L						1.00	**55,415**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	187		0.040	2,259
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,345
	(33-5552-0103)Educare		513000				0.03	1,695
	(33-5552-0106)Learning Center Summer		513000				0.30	16,949
	TOTAL Schmit, Colleen M						0.50	**28,248**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	62		0.030	1,660
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.30	16,596
	(33-5552-0103)Educare		513000				0.20	11,064
	(33-5552-0106)Learning Center Summer		513000				0.37	20,470
	(37-5516-1002001)MMI		513000				0.10	5,532
	TOTAL Villanueva, Cynthia D						1.00	**55,322**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	146		0.070	3,818
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(37-5516-1002001)MMI		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
Siebler, Abbey L	Project Director	00072827	263306	12	728		0.300	19,069

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0103)Educare		513000				0.30	19,069
	(33-5552-0106)Learning Center Summer		513000				0.10	6,357
	(36-5507-2115001)MMI		513000				0.25	15,890
	(37-5516-1002001)MMI		513000				0.05	3,178
	TOTAL Siebler, Abbey L						1.00	**63,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.720**	**41,332**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	20.540	0.050	2,136
	(33-5552-0111)21st Century NDE		514000				0.05	2,136
	(31-8207-4890)Edu&Child Dev Salary		514000				0.20	8,545
	(33-5552-0103)Educare		514000				0.30	12,817
	(33-5552-0106)Learning Center Summer		514000				0.25	10,681
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,408
	TOTAL Crotty, Kelly J						1.00	**42,723**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	208	21.853	0.100	4,545
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,272
	(31-8207-4890)Edu&Child Dev Salary		514000				0.27	12,273
	(33-5552-0106)Learning Center Summer		514000				0.25	11,364
	(37-5507-6000001)MMI		514000				0.02	909
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.14	6,364
	(36-5507-1100005)NDE - Pyramid		514000				0.02	909
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,818
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	104	25.219	0.050	2,623
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5507-6000001)MMI		514000				0.05	2,623
	(37-5516-1002001)MMI		514000				0.02	1,050
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**9,304**
SUBTOTAL NONFACULTY							**0.920**	**50,636**
SUBTOTAL SALARIES & WAGES							**0.980**	**59,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4693						2,636
519200 FICA CONTRIBUTION								3,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,651
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							**12,777**
	TOTAL PERSONAL SERVICES							**72,697**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,790
530000 OPERATING SUPPLIES								1,600
540000 TRAVEL EXPENSE								600
	TOTAL NET OPERATING EXPENSES							**11,990**
	COST OBJECT TOTAL							**84,687**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	129		0.070	10,829
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.070**	**10,829**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	166		0.080	4,003
	(33-5552-0111)21st Century NDE		513000				0.35	17,511
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,502
	(33-5552-0103)Educare		513000				0.07	3,502
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.30	15,010
	(33-5552-0106)Learning Center Summer		513000				0.15	7,505
	TOTAL Skoglund, Rabecca M						1.00	**50,033**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12			0.300	14,928

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(36-5507-2115001)MMI		513000				0.05	2,488
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12			0.050	2,727
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(37-5516-1002001)MMI		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.200	14,277
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.23	16,418
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	3,569
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(37-5507-6000001)MMI		513000				0.20	14,277
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.20	14,277
	(36-5507-1100005)NDE - Pyramid		513000				0.10	7,138
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,428
	TOTAL Zweiback, Rose						1.00	**75,384**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.630**	**35,935**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Data Management Associate	00090753	242400	12	82	16.383	0.040	1,363

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
SUBTOTAL NONFACULTY							**0.670**	**37,298**
SUBTOTAL SALARIES & WAGES							**0.740**	**48,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,118
519200 FICA CONTRIBUTION								2,551
519300 HEALTH INSURANCE CONTRIBUTION								5,342
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**10,263**
TOTAL PERSONAL SERVICES								**58,390**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,642
530000 OPERATING SUPPLIES								600
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**12,242**
COST OBJECT TOTAL								**70,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	312		0.150	11,053
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	737
	(33-5552-0106)Learning Center Summer		511000				0.09	6,632
	(34-5507-3002001)MMI		511000				0.10	7,369
	(36-5507-2115001)MMI		511000				0.30	22,108
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	25,791
	(31-8207-4890)Edu&Child Dev Salary		512000				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**77,690**
SUBTOTAL FACULTY							**0.150**	**11,053**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.150	8,563
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,854
	(33-5552-0103)Educare		513000				0.08	4,567
	(33-5552-0106)Learning Center Summer		513000				0.15	8,563
	(36-5507-2115001)MMI		513000				0.40	22,833
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.17	9,704
	TOTAL Price, Kari L						1.00	**57,084**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	624		0.350	17,511
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,502
	(33-5552-0103)Educare		513000				0.07	3,502
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.30	15,010
	(33-5552-0106)Learning Center Summer		513000				0.15	7,505
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	4,003
	TOTAL Skoglund, Rabecca M						1.00	**50,033**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**26,074**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	20.540	0.050	2,136
	(33-5552-0108)Early Childhood Services		514000				0.05	2,136
	(31-8207-4890)Edu&Child Dev Salary		514000				0.20	8,545
	(33-5552-0103)Educare		514000				0.30	12,817
	(33-5552-0106)Learning Center Summer		514000				0.25	10,681
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,408
	TOTAL Crotty, Kelly J						1.00	**42,723**
Smith, Amber C	Programmer/Database Associate	4698 00084505	302500	12	832	25.219	0.400	20,981

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5507-6000001)MMI		514000				0.05	2,623
	(37-5516-1002001)MMI		514000				0.02	1,050
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**23,117**
SUBTOTAL NONFACULTY							**0.950**	**49,191**
SUBTOTAL SALARIES & WAGES							**1.100**	**60,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,651
519200 FICA CONTRIBUTION								3,193
519300 HEALTH INSURANCE CONTRIBUTION								6,687
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**12,846**
TOTAL PERSONAL SERVICES								**73,090**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,847
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**21,697**
COST OBJECT TOTAL								**94,787**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	62		0.030	1,761
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	14,678
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.72	42,272
	TOTAL Alvarez, Lisa M						1.00	**58,711**
SUBTOTAL NONFACULTY							**0.030**	**1,761**
SUBTOTAL SALARIES & WAGES							**0.030**	**1,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**374**
TOTAL PERSONAL SERVICES								**2,135**
COST OBJECT TOTAL								**2,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	92		0.030	4,641
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.030**	**4,641**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	1498		0.720	42,272
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.25	14,678
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,761
	TOTAL Alvarez, Lisa M						1.00	**58,711**
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12			0.100	5,177
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,353
	(33-5552-0108)Early Childhood Services		513000				0.10	5,177
	(33-5552-0103)Educare		513000				0.20	10,353
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,588
	(33-5552-0106)Learning Center Summer		513000				0.15	7,765
	(37-5516-1002001)MMI		513000				0.20	10,353
	TOTAL Baird, Sarah J	4701					1.00	**51,766**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12			0.050	2,810

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.03	1,685
	(33-5552-0103)Educare		513000				0.25	14,048
	(33-5552-0106)Learning Center Summer		513000				0.42	23,600
	TOTAL Buchholz, Nicole A						0.75	**42,143**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	437		0.150	9,043
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	6,028
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,220
	(33-5552-0103)Educare		513000				0.10	6,028
	(33-5552-0106)Learning Center Summer		513000				0.18	10,851
	(37-5507-6000001)MMI		513000				0.15	9,043
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.25	15,072
	TOTAL Miller, Kerry A						1.00	**60,285**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	208		0.100	4,273
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	6,408
	(33-5552-0103)Educare		513000				0.25	10,682
	(33-5552-0106)Learning Center Summer		513000				0.50	21,365
	TOTAL Rodriguez, Jennifer G						1.00	**42,728**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	208		0.100	4,976
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(36-5507-2115001)MMI		513000				0.05	2,488
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	146		0.050	2,727
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(37-5516-1002001)MMI		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.200	14,277

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.23	16,418
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	3,569
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	14,277
	(37-5507-6000001)MMI		513000				0.20	14,277
	(36-5507-1100005)NDE - Pyramid		513000				0.10	7,138
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,428
	TOTAL Zweiback, Rose						1.00	**75,384**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.470**	**85,555**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Data Management Associate	00090753	242400	12	312	16.383	0.150	5,111
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	290	21.853	0.140	6,364
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,272
	(33-5552-0108)Early Childhood Services		514000				0.10	4,545
	(31-8207-4890)Edu&Child Dev Salary		514000				0.27	12,273
	(33-5552-0106)Learning Center Summer		514000				0.25	11,364
	(37-5507-6000001)MMI		514000				0.02	909
	(36-5507-1100005)NDE - Pyramid		514000				0.02	909
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,818
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.290**	**11,475**
SUBTOTAL NONFACULTY							**1.760**	**97,030**
SUBTOTAL SALARIES & WAGES							**1.790**	**101,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,474
519200 FICA CONTRIBUTION								5,389
519300 HEALTH INSURANCE CONTRIBUTION								11,285
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**21,681**
	TOTAL PERSONAL SERVICES							**123,352**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,571
530000 OPERATING SUPPLIES								6,890
540000 TRAVEL EXPENSE								4,400
	TOTAL NET OPERATING EXPENSES							**71,861**
	COST OBJECT TOTAL							**195,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	728		0.350	25,791
	(33-5552-0111)21st Century NDE		511000				0.15	11,053
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	737
	(33-5552-0106)Learning Center Summer		511000				0.09	6,632
	(34-5507-3002001)MMI		511000				0.10	7,369
	(36-5507-2115001)MMI		511000				0.30	22,108
	(31-8207-4890)Edu&Child Dev Salary		512000				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**77,690**
SUBTOTAL FACULTY							**0.350**	**25,791**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.170	9,704
	(33-5552-0111)21st Century NDE		513000				0.15	8,563
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,854
	(33-5552-0103)Educare		513000				0.08	4,567
	(33-5552-0106)Learning Center Summer		513000				0.15	8,563
	(36-5507-2115001)MMI		513000				0.40	22,833
	TOTAL Price, Kari L						1.00	**57,084**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	104		0.100	4,976
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(36-5507-2115001)MMI		513000				0.05	2,488
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**14,680**
SUBTOTAL NONFACULTY							**0.270**	**14,680**
SUBTOTAL SALARIES & WAGES							**0.620**	**40,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION		4705						2,145
519300 HEALTH INSURANCE CONTRIBUTION								4,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								171
	SUBTOTAL BENEFITS							**8,629**
	TOTAL PERSONAL SERVICES							**49,100**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,945
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								6,000
	TOTAL NET OPERATING EXPENSES							**15,445**
	COST OBJECT TOTAL							**64,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: People First (33-5552-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	312		0.150	9,025
	(34-5507-3002001)MMI		513000				0.10	6,016
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.75	45,126
	TOTAL Ellerbusch, Kellie M						1.00	**60,167**
514000 CLER/TECH/SERV WAGES								
Lux, Cheryl L	Behavioral Assistant	00071069	291506	12	522	11.500	0.250	5,980
SUBTOTAL NONFACULTY							**0.400**	**15,005**
SUBTOTAL SALARIES & WAGES							**0.400**	**15,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,666
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**3,200**
TOTAL PERSONAL SERVICES								**18,205**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**22,705**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	37		0.020	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
Johnson, Jolene J	Asst Professor	00093919	095154	12	21		0.010	737
	(33-5552-0111)21st Century NDE		511000				0.15	11,053
	(33-5552-0106)Learning Center Summer		511000				0.09	6,632
	(34-5507-3002001)MMI		511000				0.10	7,369
	(36-5507-2115001)MMI		511000				0.30	22,108
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	25,791
	(31-8207-4890)Edu&Child Dev Salary		512000				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**77,690**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.030**	**3,831**
SUBTOTAL FACULTY							**0.030**	**3,831**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	00084582	243302	12			0.042	2,979

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7900)Business Offce Salry		513000				0.66	46,944
	(34-5507-3002001)MMI		513000				0.20	14,297
	(34-5507-3003002)MMI		513000				0.06	4,289
	(33-5552-0900)Medically Handicapped Children		513000				0.04	2,979
	TOTAL Simmons, Sarah B						1.00	**71,488**
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12			0.200	10,353
	(33-5552-0108)Early Childhood Services		513000				0.10	5,177
	(33-5552-0103)Educare		513000				0.20	10,353
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,588
	(33-5552-0106)Learning Center Summer		513000				0.15	7,765
	(37-5516-1002001)MMI		513000				0.20	10,353
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,177
	TOTAL Baird, Sarah J						1.00	**51,766**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.050	2,770
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	11,083
	(33-5552-0108)Early Childhood Services		513000				0.10	5,542
	(33-5552-0103)Educare		513000				0.16	8,866
	(33-5552-0106)Learning Center Summer		513000				0.15	8,313
	(36-5507-3079001)MMI		513000				0.30	16,624
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,217
	TOTAL Harmon, Jennifer L						1.00	**55,415**
Miller, Kerry A	Assistant Project Director	00072818	263300	12	208		0.100	6,028
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,220
	(33-5552-0103)Educare		513000				0.10	6,028
	(33-5552-0106)Learning Center Summer		513000				0.18	10,851
	(37-5507-6000001)MMI		513000				0.15	9,043
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	9,043
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.25	15,072
	TOTAL Miller, Kerry A						1.00	**60,285**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	104		0.150	7,479
	(33-5552-0103)Educare		513000				0.30	14,959
	(33-5552-0134)Educare WinnebagoPrg		513000				0.20	9,972
	(33-5552-0106)Learning Center Summer		513000				0.35	17,451
	TOTAL Mills, Amanda Rae						1.00	**49,861**
Price, Kari L	Assistant Project Director	00072109	263300	12	104		0.050	2,854

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.15	8,563
	(33-5552-0103)Educare		513000				0.08	4,567
	(33-5552-0106)Learning Center Summer		513000				0.15	8,563
	(36-5507-2115001)MMI		513000				0.40	22,833
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.17	9,704
	TOTAL Price, Kari L						1.00	**57,084**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	312		0.150	6,408
	(33-5552-0103)Educare		513000				0.25	10,682
	(33-5552-0106)Learning Center Summer		513000				0.50	21,365
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,273
	TOTAL Rodriguez, Jennifer G						1.00	**42,728**
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	270		0.130	7,345
	(33-5552-0108)Early Childhood Services		513000				0.04	2,259
	(33-5552-0103)Educare		513000				0.03	1,695
	(33-5552-0106)Learning Center Summer		513000				0.30	16,949
	TOTAL Schmit, Colleen M						0.50	**28,248**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,502
	(33-5552-0111)21st Century NDE		513000				0.35	17,511
	(33-5552-0103)Educare		513000				0.07	3,502
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.30	15,010
	(33-5552-0106)Learning Center Summer		513000				0.15	7,505
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	4,003
	TOTAL Skoglund, Rabecca M						1.00	**50,033**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	250		0.120	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(36-5507-2115001)MMI		513000				0.05	2,488
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	624		0.300	16,596
	(33-5552-0108)Early Childhood Services		513000				0.03	1,660
	(33-5552-0103)Educare		513000				0.20	11,064
	(33-5552-0106)Learning Center Summer		513000				0.37	20,470
	(37-5516-1002001)MMI		513000				0.10	5,532
	TOTAL Villanueva, Cynthia D						1.00	**55,322**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.150	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(37-5516-1002001)MMI		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.230	16,418
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	3,569
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	14,277
	(37-5507-6000001)MMI		513000				0.20	14,277
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.20	14,277
	(36-5507-1100005)NDE - Pyramid		513000				0.10	7,138
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,428
	TOTAL Zweiback, Rose						1.00	**75,384**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.722**	**95,886**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Data Management Associate	00090753	242400	12	104	16.383	0.050	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	21.853	0.050	2,272

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		514000				0.10	4,545
	(31-8207-4890)Edu&Child Dev Salary		514000				0.27	12,273
	(33-5552-0106)Learning Center Summer		514000				0.25	11,364
	(37-5507-6000001)MMI		514000				0.02	909
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.14	6,364
	(36-5507-1100005)NDE - Pyramid		514000				0.02	909
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,818
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**3,976**
SUBTOTAL NONFACULTY							**1.822**	**99,862**
SUBTOTAL SALARIES & WAGES							**1.852**	**103,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,562
519200 FICA CONTRIBUTION								5,496
519300 HEALTH INSURANCE CONTRIBUTION								11,510
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								439
SUBTOTAL BENEFITS								**22,111**
TOTAL PERSONAL SERVICES								**125,804**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,850
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**42,850**
COST OBJECT TOTAL								**168,654**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE Anchor EC Observ (33-5552-0133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**7,300**
	COST OBJECT TOTAL							**7,300**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	56		0.030	4,641
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.030**	**4,641**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12			0.050	2,588
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,353
	(33-5552-0108)Early Childhood Services		513000				0.10	5,177
	(33-5552-0103)Educare		513000				0.20	10,353
	(33-5552-0106)Learning Center Summer		513000				0.15	7,765
	(37-5516-1002001)MMI		513000				0.20	10,353
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,177
	TOTAL Baird, Sarah J						1.00	**51,766**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	416		0.200	9,972
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,479
	(33-5552-0103)Educare		513000				0.30	14,959
	(33-5552-0106)Learning Center Summer	4714	513000				0.35	17,451
	TOTAL Mills, Amanda Rae						1.00	**49,861**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	104		0.050	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(36-5507-2115001)MMI		513000				0.05	2,488
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	2,727
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(37-5516-1002001)MMI		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**17,775**
514000 CLER/TECH/SERV WAGES								
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	104	25.219	0.050	2,623
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5507-6000001)MMI		514000				0.05	2,623
	(37-5516-1002001)MMI		514000				0.02	1,050
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
SUBTOTAL NONFACULTY							**0.400**	**20,398**
SUBTOTAL SALARIES & WAGES							**0.430**	**25,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,102
519200 FICA CONTRIBUTION								1,327
519300 HEALTH INSURANCE CONTRIBUTION								2,779
519400 LIFE INSURANCE CONTRIBUTION								25

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							**5,339**
	TOTAL PERSONAL SERVICES							**30,378**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,101
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**7,601**
	COST OBJECT TOTAL							**37,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lfspn Respite-East (33-5552-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12			0.820	33,140
	(36-5507-1104001)MMI		513000				0.03	1,212
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.15	6,062
	TOTAL Bennett, Ellen D						1.00	**40,414**
Shada, Mary E	Respite Care Associate	00091896	262300	12	104		0.050	1,868
	(33-5552-0137)Lifespan ProgramLinc		513000				0.95	35,480
	TOTAL Shada, Mary E						1.00	**37,348**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.870**	**35,008**
SUBTOTAL NONFACULTY							**0.870**	**35,008**
SUBTOTAL SALARIES & WAGES							**0.870**	**35,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								3,886
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**7,464**
TOTAL PERSONAL SERVICES								**42,472**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,871
540000 TRAVEL EXPENSE								525
TOTAL NET OPERATING EXPENSES								**6,396**
COST OBJECT TOTAL								**48,868**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lifespan ProgramLinc (33-5552-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shada, Mary E	Respite Care Associate	00091896	262300	12	1976		0.950	35,480
	(33-5552-0135)Lfspn Respite-East		513000				0.05	1,868
	TOTAL Shada, Mary E						1.00	**37,348**
SUBTOTAL NONFACULTY							**0.950**	**35,480**
SUBTOTAL SALARIES & WAGES							**0.950**	**35,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								1,880
519300 HEALTH INSURANCE CONTRIBUTION								3,938
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**7,564**
TOTAL PERSONAL SERVICES								**43,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,831
540000 TRAVEL EXPENSE								825
TOTAL NET OPERATING EXPENSES								**9,656**
COST OBJECT TOTAL								**52,700**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520710 (33-5552-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,225
	TOTAL NET OPERATING EXPENSES							**8,225**
	COST OBJECT TOTAL							**8,225**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520711 (33-5552-0611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,440
	TOTAL NET OPERATING EXPENSES							**1,440**
	COST OBJECT TOTAL							**1,440**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520712 (33-5552-0612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,953
	TOTAL NET OPERATING EXPENSES							**8,953**
	COST OBJECT TOTAL							**8,953**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Leisure Coach Prog (33-5552-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adamowicz, Jessica C	Health Care Assistant	00076013	291500	12	1040	13.521	0.500	14,062
	(37-5507-3026008)Assistance to Individuals		514000				0.25	7,031
	(37-5507-3026006)PLAY/Camp		514000				0.25	7,031
	TOTAL Adamowicz, Jessica C						1.00	**28,124**
SUBTOTAL NONFACULTY							**0.500**	**14,062**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								745
519300 HEALTH INSURANCE CONTRIBUTION								1,561
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,999**
TOTAL PERSONAL SERVICES								**17,061**
COST OBJECT TOTAL								**17,061**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jeon, Byeong Tak	Post-Doc Rsch Assoc	00090063	095075	12	2080		1.000	41,786
SUBTOTAL NONFACULTY							**1.000**	**41,786**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								2,215
519300 HEALTH INSURANCE CONTRIBUTION								4,638
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**8,911**
TOTAL PERSONAL SERVICES								**50,697**
COST OBJECT TOTAL								**50,697**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Autism Care-Toddler (33-5552-0722)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Assoc Professor	00093421	090351	12	2080		0.850	73,200
	(31-8207-8590)Psychology Salary		511000				0.15	12,900
	TOTAL Carroll, Regina A						1.00	**86,100**
Higgins, William J	Asst Professor	00093671	095154	12			0.132	10,028
	(36-5507-1102001)MMI		511000				0.38	29,162
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.38	29,161
	(31-8207-8590)Psychology Salary		511000				0.10	7,596
	(31-8207-8590)Psychology Salary		512100				0.00	5,000
	TOTAL Higgins, William J						1.00	**80,947**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.982**	**83,228**
SUBTOTAL FACULTY							**0.982**	**83,228**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorup, Alexandra O	Behavior Analysis Specialist II	00091973	293330	12	1248		0.600	29,274
	(33-5552-0732)COSTSHARING/ 36-5507-1103-002		513000				0.40	19,516
	TOTAL Gorup, Alexandra O						1.00	**48,790**
Kozisek, Jennifer M	Behavior Analysis Specialist II	00071753	293330	12			1.000	58,500
Paden, Amber R	Behavior Analysis Specialist III	00091674	293332	12	2080		1.000	62,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**149,874**
514000 CLER/TECH/SERV WAGES								
Nelson, Lisa M	Office Assoicate I	00091776	242409	12	2080	21.420	1.000	44,554
Pachman, Mary L	Office Associate I	00071733	242409	12	2080	21.420	1.000	44,554
Hansen, Jennifer L	Parent Resource Navigator	00091232	262400	12	312	15.529	0.150	4,845
	(36-5507-3080003)Family Care Enhancement Pro		514000				0.05	1,615
	(34-5507-3002001)MMI		514000				0.25	8,075
	(36-5507-3086001)MMI		514000				0.50	16,151
	(36-5507-3087001)MMI		514000				0.05	1,615
	TOTAL Hansen, Jennifer L						1.00	**32,301**
Cunningham, Claire	Behavioral Assistant	00071012	291506	12	2080	14.140	1.000	29,411
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.150**	**123,364**
SUBTOTAL NONFACULTY							**5.750**	**273,238**
SUBTOTAL SALARIES & WAGES							**6.732**	**356,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4724						15,685
519200 FICA CONTRIBUTION								18,893

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Autism Care-Toddler (33-5552-0722)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								39,568
519400 LIFE INSURANCE CONTRIBUTION								356
519800 WORKERS COMPENSATION								1,510
SUBTOTAL BENEFITS								**76,012**
TOTAL PERSONAL SERVICES								**432,478**
COST OBJECT TOTAL								**432,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI ProSpch Fees (33-5552-0723)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Asst Professor	00093418	090352	12	2080		0.735	96,187
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	(31-8207-8690)Speech Path Salary		511000				0.27	25,513
	(31-8207-8690)Speech Path Salary		512100				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**141,700**
Gaebler, Carol A	Coordinator	00076045	093011	12			0.000	5,000
	(33-5552-0724)Speech Path Serv		513000				0.30	27,370
	TOTAL Gaebler, Carol A						1.00	**96,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.735**	**101,187**
SUBTOTAL FACULTY							**0.735**	**101,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barton, Amanda S	Speech Therapist, Outpatient	00082766	293311	12	2080		1.000	71,355
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	2080		1.000	66,744
Foutch, Emily	Speech Therapist, Inpatient & Outpatient	00083260	293311	12	2080		1.000	66,744
Franklin, Sydney D	Speech Therapist, Inpatient & Outpatient	00091158	293311	12	2080		1.000	67,326
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12			0.702	64,530
	(33-5552-0724)Speech Path Serv		513000				0.30	27,370
	TOTAL Gaebler, Carol A						1.00	**96,900**
Graumann, Kelsey A	Speech Therapist, Inpatient & Outpatient	00084332	293311	12	2080		1.000	66,744
Holst, Laura L	Speech Therapist, Inpatient & Outpatient	00090881	293311	12	2080		1.000	67,130
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	1560		0.750	46,061
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.25	15,354
	TOTAL Kouris, Jeena A						1.00	**61,415**
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12	2080		1.000	71,878
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12			0.000	2,500
McMeen, Hannah R	Speech Therapist, Inpatient & Outpatient	00084392	293311	12	2080		1.000	66,744
McMordie, Jessica K	Speech Therapist, Inpatient & Outpatient	00089232	293311	12	2080		1.000	68,345
Nagawiecki, Rachel L	Speech Therapist, Inpatient & Outpatient	00083417	293311	12			1.000	66,400
Ulmer, Enoch N	Speech Therapist, Inpatient & Outpatient	00091599	293311	12	1456		0.700	42,990
	(37-5507-3012001)MMI		513000				0.30	18,425
	TOTAL Ulmer, Enoch N						1.00	**61,415**
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12			0.500	31,566
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12			0.000	2,500
	(37-5507-1002005)Scottish Rite Language Prog	4726	513000				0.50	31,567
	TOTAL Van Winkle, Leslie J						1.00	**65,633**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI ProSpch Fees (33-5552-0723)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woodward, Jennifer L	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	1560		0.750	60,673
Zimmerman, Chelsea A	Speech Therapist, Inpatient & Outpatient	00084999	293311	12	2080		1.000	66,744
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.402**	**996,974**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.513	0.225	4,453
	(31-8207-7900)Business Offce Salry		514000				0.23	4,452
	TOTAL Meinecke, Kristina K						0.45	**8,905**
Bond, Latrice N	Operations Associate	00071911	242400	12	1022	21.395	0.491	21,861
	(31-8207-8690)Speech Path Salary		514000				0.51	22,639
	TOTAL Bond, Latrice N						1.00	**44,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.716**	**26,314**
SUBTOTAL NONFACULTY							**15.118**	**1,023,288**
SUBTOTAL SALARIES & WAGES							**15.853**	**1,124,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,477
519200 FICA CONTRIBUTION								59,597
519300 HEALTH INSURANCE CONTRIBUTION								124,817
519400 LIFE INSURANCE CONTRIBUTION								1,124
519800 WORKERS COMPENSATION								4,765
SUBTOTAL BENEFITS								**239,780**
TOTAL PERSONAL SERVICES								**1,364,255**
COST OBJECT TOTAL								**1,364,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Speech Path Serv (33-5552-0724)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12			0.298	27,370
	(33-5552-0723)MMI ProSpch Fees		511000				0.00	5,000
	(33-5552-0723)MMI ProSpch Fees		513000				0.70	64,530
	TOTAL Gaebler, Carol A						1.00	**96,900**
SUBTOTAL NONFACULTY							**0.298**	**27,370**
SUBTOTAL SALARIES & WAGES							**0.298**	**27,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,204
519200 FICA CONTRIBUTION								1,451
519300 HEALTH INSURANCE CONTRIBUTION								3,038
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**5,836**
TOTAL PERSONAL SERVICES								**33,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,610
TOTAL NET OPERATING EXPENSES								**3,610**
COST OBJECT TOTAL								**36,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Developmental Med (33-5552-0729)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Professor	00090028	095150	12			0.600	115,633
	(31-8207-8190)Devel Med Salary		511000				0.13	29,904
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.19	37,012
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,439
	TOTAL Ellis, Cynthia R						1.00	**197,988**
Needelman, Howard W	Professor	00093009	095150	12	1000		0.481	121,052
	(37-5507-3007001)Hospital Genetic Support		511000				0.07	17,320
	(33-5552-0902)NICU-Followup		511000				0.45	113,214
	TOTAL Needelman, Howard W						1.00	**251,586**
Mathews, Therese L	Assoc Professor	00090232	095152	12			0.200	22,194
	(31-1801-0200)CON Omaha Division		511000				0.65	72,130
	(34-5507-1041001)MMI		511000				0.05	5,534
	(36-5507-1102001)MMI		511000				0.10	11,097
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**112,455**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.281**	**258,879**
SUBTOTAL FACULTY							**1.281**	**258,879**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neujahr, Margaret R	Social Worker	00090383	293313	12	1504		0.723	36,689
	(36-5507-3085001)MMI		513000				0.28	14,042
	TOTAL Neujahr, Margaret R						1.00	**50,731**
Tolley, Caroline M	Clinic Nurse Manager	00090772	293324	12	1656		0.796	71,440
	(36-5507-3085001)MMI		513000				0.20	18,360
	TOTAL Tolley, Caroline M						1.00	**89,800**
Kirianov, Ohpriel A	Specialty Care Nurse	00091722	293331	12			1.000	72,500
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	62		0.030	3,097
	(37-5507-3007001)Hospital Genetic Support		513000				0.10	10,322
	(36-5507-3086001)MMI		513000				0.02	2,065
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	5,161
	(33-5552-0900)Medically Handicapped Children		513000				0.40	41,286
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,643
	(36-5507-1101004)The TIN (Teratology Informa		513000				0.20	20,643
	TOTAL Conover, Elizabeth						1.00	**103,217**
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	832		0.400	39,570

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Developmental Med (33-5552-0729)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.40	39,570
	(31-5330-0001)Psychiatry Instruction		513000				0.20	19,785
	TOTAL Soltis-Vaughan, Brigette S						1.00	**98,925**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.949**	**223,296**
514000 CLER/TECH/SERV WAGES								
Wildrick, Marisa K	Medical Clinic Clerk	00091068	241405	12	2080	17.325	1.000	36,035
Gutierrez, Margarita	Office Associate I	00089927	242409	12	2080	21.690	0.700	31,580
	(31-8207-8190)Devel Med Salary		514000				0.30	13,535
	TOTAL Gutierrez, Margarita						1.00	**45,115**
Tyson, LaTosher L	Medical Assistant	00079896	291500	12	2080	21.055	1.000	43,794
Williams, Dione N	Medical Assistant	00091796	291500	12	2080	17.083	1.000	35,532
Dollen, Bonnie E	Licensed Practical Nurse	00093335	292502	12	1664	22.828	0.800	37,985
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**184,926**
SUBTOTAL NONFACULTY							**7.449**	**408,222**
SUBTOTAL SALARIES & WAGES							**8.730**	**667,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,352
519200 FICA CONTRIBUTION								35,356
519300 HEALTH INSURANCE CONTRIBUTION								74,048
519400 LIFE INSURANCE CONTRIBUTION								667
519800 WORKERS COMPENSATION								2,827
SUBTOTAL BENEFITS								**142,250**
TOTAL PERSONAL SERVICES								**809,351**
COST OBJECT TOTAL								**809,351**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: COSTSHARING/ 36-5507-1103-002 (33-5552-0732)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Hanna J	Behavior Analysis Specialist II	00091743	293330	12	2080		1.000	48,790
Gorup, Alexandra O	Behavior Analysis Specialist II	00091973	293330	12	832		0.400	19,516
	(33-5552-0722)Autism Care-Toddler		513000				0.60	29,274
	TOTAL Gorup, Alexandra O						1.00	**48,790**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**68,306**
SUBTOTAL NONFACULTY							**1.400**	**68,306**
SUBTOTAL SALARIES & WAGES							**1.400**	**68,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,005
519200 FICA CONTRIBUTION								3,620
519300 HEALTH INSURANCE CONTRIBUTION								7,582
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**14,564**
TOTAL PERSONAL SERVICES								**82,870**
COST OBJECT TOTAL								**82,870**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE-Nurt Hlth Behav (33-5552-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.040	2,217
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,770
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	11,083
	(33-5552-0108)Early Childhood Services		513000				0.10	5,542
	(33-5552-0103)Educare		513000				0.16	8,866
	(33-5552-0106)Learning Center Summer		513000				0.15	8,313
	(36-5507-3079001)MMI		513000				0.30	16,624
	TOTAL Harmon, Jennifer L						1.00	**55,415**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.020	1,428
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.23	16,418
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	3,569
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	14,277
	(37-5507-6000001)MMI		513000				0.20	14,277
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.20	14,277
	(36-5507-1100005)NDE - Pyramid		513000				0.10	7,138
	TOTAL Zweiback, Rose						1.00	**75,384**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.060**	**3,645**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Data Management Associate	00090753	242400	12	42	16.383	0.020	682
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	42	25.219	0.020	1,050

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE-Nurt Hlth Behav (33-5552-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5507-6000001)MMI		514000				0.05	2,623
	(37-5516-1002001)MMI		514000				0.02	1,050
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.040**	**1,732**
SUBTOTAL NONFACULTY							**0.100**	**5,377**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,377**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								237
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								597
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,147**
TOTAL PERSONAL SERVICES								**6,524**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,379
530000 OPERATING SUPPLIES								300
540000 TRAVEL EXPENSE								303
TOTAL NET OPERATING EXPENSES								**3,982**
COST OBJECT TOTAL								**10,506**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	243		0.117	13,600
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.83	97,001
	(31-8207-8590)Psychology Salary		511000				0.05	5,779
	TOTAL Kuhn, Brett R						1.00	**116,380**
Abdul-Rahman, Omar A	Professor	00090471	095150	12	308		0.148	36,499
	(31-8207-8100)Genetic Med Salary		511000				0.17	39,357
	(31-8220-0090)POE-Genetic Medicine		511000				0.68	170,379
	(31-8207-8100)Genetic Med Salary		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**264,235**
Ellis, Cynthia R	Professor	00090028	095150	12	166		0.080	15,439
	(31-8207-8190)Devel Med Salary		511000				0.13	29,904
	(33-5552-0729)Developmental Med		511000				0.60	115,633
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.19	37,012
	TOTAL Ellis, Cynthia R						1.00	**197,988**
Olney, Ann Haskins	Professor	00071446	095150	12			0.158	27,601
	(37-5507-3007001)Hospital Genetic Support		511000				0.64	110,789
	(33-5552-2002)MMI Genetic Med		511000				0.21	35,789
	TOTAL Olney, Ann Haskins						1.00	**174,179**
Starr, Lois J	Assoc Professor	00078997	095152	12			0.300	60,347
	(37-5507-3007001)Hospital Genetic Support		511000				0.20	40,921
	(37-8432-1002001)MMI		511000				0.18	36,297
	(33-5552-2002)MMI Genetic Med		511000				0.21	42,255
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	21,229
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**211,049**
Foster, Nancy L	Asst Professor	00093401	095154	12	483		0.232	21,089
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,093
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.52	47,110
	(31-8207-8590)Psychology Salary		511000				0.15	13,639
	TOTAL Foster, Nancy L						1.00	**90,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.035**	**174,575**
SUBTOTAL FACULTY							**1.035**	**174,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	4734 00084582	243302	12			0.042	2,979

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,979
	(31-8207-7900)Business Offce Salry		513000				0.66	46,944
	(34-5507-3002001)MMI		513000				0.20	14,297
	(34-5507-3003002)MMI		513000				0.06	4,289
	TOTAL Simmons, Sarah B						1.00	**71,488**
Cratsenberg, Drew M	Certified Genetic Counselor	00084522	293300	12	624		0.300	22,187
	(37-5507-3007001)Hospital Genetic Support		513000				0.30	22,194
	(37-5520-3008001)MMI		513000				0.40	29,576
	TOTAL Cratsenberg, Drew M						1.00	**73,957**
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	832		0.400	41,286
	(33-5552-0729)Developmental Med		513000				0.03	3,097
	(37-5507-3007001)Hospital Genetic Support		513000				0.10	10,322
	(36-5507-3086001)MMI		513000				0.02	2,065
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	5,161
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,643
	(36-5507-1101004)The TIN (Teratology Informa		513000				0.20	20,643
	TOTAL Conover, Elizabeth						1.00	**103,217**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.742**	**66,452**
514000 CLER/TECH/SERV WAGES								
Bertagni, Chad	Genetic Counseling Associate	00093405	242400	12	1040	15.987	0.500	16,626
	(33-5552-2002)MMI Genetic Med		514000				0.50	16,626
	TOTAL Bertagni, Chad						1.00	**33,252**
Robinson, April D	Office Associate I	00086494	242409	12	1352	16.745	0.650	22,638
	(33-5552-0906)Medically Handicapped Children		514000				0.35	12,190
	TOTAL Robinson, April D						1.00	**34,828**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.150**	**39,264**
SUBTOTAL NONFACULTY							**1.892**	**105,716**
SUBTOTAL SALARIES & WAGES							**2.927**	**280,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,333
519200 FICA CONTRIBUTION								14,855
519300 HEALTH INSURANCE CONTRIBUTION								31,112
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								1,188
SUBTOTAL BENEFITS								**59,768**
TOTAL PERSONAL SERVICES								**340,059**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								15,081
	TOTAL NET OPERATING EXPENSES							**34,031**
	COST OBJECT TOTAL							**374,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Professor	00093009	095150	12	936		0.450	113,214
	(33-5552-0729)Developmental Med		511000				0.48	121,052
	(37-5507-3007001)Hospital Genetic Support		511000				0.07	17,320
	TOTAL Needelman, Howard W						1.00	**251,586**
SUBTOTAL FACULTY							**0.450**	**113,214**
SUBTOTAL SALARIES & WAGES							**0.450**	**113,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,981
519200 FICA CONTRIBUTION								6,000
519300 HEALTH INSURANCE CONTRIBUTION								12,567
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								480
SUBTOTAL BENEFITS								**24,141**
TOTAL PERSONAL SERVICES								**137,355**
COST OBJECT TOTAL								**137,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	416		0.200	20,643
	(33-5552-0729)Developmental Med		513000				0.03	3,097
	(37-5507-3007001)Hospital Genetic Support		513000				0.10	10,322
	(36-5507-3086001)MMI		513000				0.02	2,065
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	5,161
	(33-5552-0900)Medically Handicapped Children		513000				0.40	41,286
	(36-5507-1101004)The TIN (Teratology Informa		513000				0.20	20,643
	TOTAL Conover, Elizabeth						1.00	**103,217**
514000 CLER/TECH/SERV WAGES								
Robinson, April D	Office Associate I	00086494	242409	12	728	16.745	0.350	12,190
	(33-5552-0900)Medically Handicapped Children		514000				0.65	22,638
	TOTAL Robinson, April D						1.00	**34,828**
SUBTOTAL NONFACULTY							**0.550**	**32,833**
SUBTOTAL SALARIES & WAGES							**0.550**	**32,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,445
519200 FICA CONTRIBUTION								1,740
519300 HEALTH INSURANCE CONTRIBUTION								3,644
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**7,001**
TOTAL PERSONAL SERVICES								**39,834**
COST OBJECT TOTAL								**39,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: The Prevention Group Project (33-5552-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,433
	TOTAL NET OPERATING EXPENSES							**3,433**
	COST OBJECT TOTAL							**3,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI Genetic Med (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olney, Ann Haskins	Professor	00071446	095150	12			0.205	35,789
	(37-5507-3007001)Hospital Genetic Support		511000				0.64	110,789
	(33-5552-0900)Medically Handicapped Children		511000				0.16	27,601
	TOTAL Olney, Ann Haskins						1.00	**174,179**
Lutz, Richard E	Assoc Professor	00093072	095152	12			0.161	23,086
	(37-5507-3007001)Hospital Genetic Support		511000				0.74	106,646
	(36-5507-2071001)MMI		511000				0.06	8,615
	(31-5321-0001)Metabolic Formula		511000				0.04	5,368
	TOTAL Lutz, Richard E						1.00	**143,715**
Starr, Lois J	Assoc Professor	00078997	095152	12			0.210	42,255
	(37-5507-3007001)Hospital Genetic Support		511000				0.20	40,921
	(37-8432-1002001)MMI		511000				0.18	36,297
	(33-5552-0900)Medically Handicapped Children		511000				0.30	60,347
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	21,229
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**211,049**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.576**	**101,130**
SUBTOTAL FACULTY							**0.576**	**101,130**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bertagni, Chad	Genetic Counseling Associate	00093405	242400	12	1040	15.987	0.500	16,626
	(33-5552-0900)Medically Handicapped Children		514000				0.50	16,626
	TOTAL Bertagni, Chad						1.00	**33,252**
Horeis, Kristi C	Office Associate I	00081092	242409	12	269	22.406	0.129	6,025
	(31-8207-8100)Genetic Med Salary		514000				0.37	17,278
	(34-5507-1042003)MMI		514000				0.25	11,651
	(31-5507-0600)MMI Human Genetics Center		514000				0.25	11,651
	TOTAL Horeis, Kristi C						1.00	**46,605**
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	26	29.965	0.012	765
	(31-8207-8100)Genetic Med Salary		514000				0.79	49,097
	(36-5507-1101004)The TIN (Teratology Informa		514000				0.20	12,465
	TOTAL Tyrey, Kimberly S						1.00	**62,327**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.641**	**23,416**
SUBTOTAL NONFACULTY							**0.641**	**23,416**
SUBTOTAL SALARIES & WAGES		4740					**1.217**	**124,546**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI Genetic Med (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,480
519200 FICA CONTRIBUTION								6,601
519300 HEALTH INSURANCE CONTRIBUTION								13,825
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								528
	SUBTOTAL BENEFITS							**26,559**
	TOTAL PERSONAL SERVICES							**151,105**
	COST OBJECT TOTAL							**151,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Graduate Psychology Education Program: P (34-5507-1037014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Asst Professor	00093930	090352	12			0.200	16,729
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	16,729
	(34-5507-1041001)MMI		511000				0.20	16,729
	(36-5507-2127001)MMI		511000				0.05	4,182
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,729
	(31-8207-8590)Psychology Salary		511000				0.15	12,547
	TOTAL Clarke, Brandy L						1.00	**83,645**
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	42,338
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	42,338
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,169
	(34-5507-1041001)MMI		511000				0.20	42,338
	(36-5507-1105001)MMI		511000				0.05	10,584
	(34-5330-1001001)Psychiatry		511000				0.05	10,584
	TOTAL Evans, Joseph H						0.80	**169,351**
Valleley, Rachel	Assoc Professor	00093419	095152	12	202		0.100	10,409
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,409
	(34-5507-1041001)MMI		511000				0.20	20,816
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	46,837
	(31-8207-8590)Psychology Salary		511000				0.15	19,113
	TOTAL Valleley, Rachel						1.00	**107,584**
Grennan, Allison Q	Asst Professor	00084697	095154	12	200		0.100	7,947
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	11,919
	(34-5507-1041001)MMI		511000				0.20	15,893
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	15,893
	(31-8207-8590)Psychology Salary		511000				0.35	27,813
	TOTAL Grennan, Allison Q						1.00	**79,465**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**77,423**
SUBTOTAL FACULTY							**0.600**	**77,423**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Christina J	Office Associate I	00071468	242409	12		20.475	0.300	12,776
	(34-5507-1041001)MMI		514000				0.20	8,518
	(31-8207-8590)Psychology Salary		514000				0.50	21,294
	TOTAL King, Christina J						1.00	**42,588**
SUBTOTAL NONFACULTY		4742					**0.300**	**12,776**
SUBTOTAL SALARIES & WAGES							**0.900**	**90,199**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Graduate Psychology Education Program: P (34-5507-1037014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,796
519200 FICA CONTRIBUTION								4,149
519300 HEALTH INSURANCE CONTRIBUTION								7,216
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								382
	SUBTOTAL BENEFITS							**14,633**
	TOTAL PERSONAL SERVICES							**104,832**
	COST OBJECT TOTAL							**104,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	92		0.050	7,735
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
Grimm, Brandon L	Assoc Professor	00093466	090351	12			0.058	5,904
	(34-5450-2006001)College of Public Health		511000				0.26	26,352
	(31-5401-0001)Dean-College of Public Health		511000				0.04	3,672
	(36-5407-2002004)Midwestern PHTC Local Perfo		511000				0.45	45,325
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,331
	(36-5407-1003004)Pilot Test of Recruitment a		511000				0.13	13,176
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	5,000
	TOTAL Grimm, Brandon L						1.00	**106,760**
Allen, Keith D	Professor	00093393	095150	12	104		0.050	8,541
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,083
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,166
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	17,083
	(31-8207-8590)Psychology Salary		511000				0.55	111,954
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	TOTAL Allen, Keith D						1.00	**199,827**
Ellis, Cynthia R	Professor	00090028	095150	12	399		0.192	37,012

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8190)Devel Med Salary		511000				0.13	29,904
	(33-5552-0729)Developmental Med		511000				0.60	115,633
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,439
	TOTAL Ellis, Cynthia R						1.00	**197,988**
Flegle, Janice K	Assoc Professor	00093400	095152	12	208		0.100	11,353
	(37-5524-3006001)MMI		511000				0.62	60,322
	(31-8207-8390)Occup Thrpy Salary		511000				0.18	30,499
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,353
	(31-8207-8390)Occup Thrpy Salary		512100				0.00	10,000
	TOTAL Flegle, Janice K						1.00	**123,527**
Burt, Jennifer D	Asst Professor	00093394	095154	12	100		0.048	4,162
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.05	4,162
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,634
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	17,277
	(31-8207-8590)Psychology Salary		511000				0.27	23,312
	(36-5360-3004001)Surgery		511000				0.33	28,796
	TOTAL Burt, Jennifer D						1.00	**86,343**
Higgins, William J	Asst Professor	00093671	095154	12			0.384	29,161
	(33-5552-0722)Autism Care-Toddler		511000				0.13	10,028
	(36-5507-1102001)MMI		511000				0.38	29,162
	(31-8207-8590)Psychology Salary		511000				0.10	7,596
	(31-8207-8590)Psychology Salary		512100				0.00	5,000
	TOTAL Higgins, William J						1.00	**80,947**
Menousek, Kathryn M	Asst Professor	00092551	095154	12			0.240	18,968
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.61	48,209
	(31-8207-8590)Psychology Salary		511000				0.15	11,855
	TOTAL Menousek, Kathryn M						1.00	**79,032**
Smith, Mark A	Asst Professor	00092361	095154	12			0.050	3,532
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.15	10,595
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.35	24,724
	(34-5507-3002001)MMI		511000				0.35	24,723
	(36-5507-3087001)MMI		511000				0.10	7,063
	TOTAL Smith, Mark A						1.00	**70,637**
Willett, Sandra	Asst Professor	00093422	095154	12	106		0.051	6,947

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5526-3006001)MMI		511000				0.31	29,712
	(31-8207-8790)MMI Social Services		511000				0.22	29,050
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.07	9,718
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,135
	(31-8207-8490)Physical Thrpy Salry		511000				0.26	56,513
	TOTAL Willett, Sandra						1.00	**145,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.223**	**133,315**
SUBTOTAL FACULTY							**1.223**	**133,315**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1560		0.750	45,126
	(34-5507-3002001)MMI		513000				0.10	6,016
	(33-5552-0130)People First		513000				0.15	9,025
	TOTAL Ellerbusch, Kellie M						1.00	**60,167**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12			0.050	7,097
	(33-5507-0120)MHCP TELEHEALTH PRJ		513000				0.05	7,097
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.90	132,746
	TOTAL Johnson, Joanne M						1.00	**146,940**
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12			0.022	2,586
	(31-4323-0204)Employee Relations		513000				0.56	65,735
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	48,683
	TOTAL Cunningham, Linda M						1.00	**117,004**
Mayleben-Flott, Kristin M	LEND Program Associate	00072034	262300	12	1248	26.118	0.600	32,595
Sharif, Graciela	LEND Program Associate	00090373	262300	12	260	29.962	0.125	7,790
Tejral, Torri Smith	Behavioral Training Coordinator	00071658	293300	12	208	29.173	0.100	6,068
Drew, Emily L	Physical Therapist	00071223	293303	02	208		0.100	5,965
	(37-5507-3005002)Physical Therapy School		513000				0.90	53,688
	TOTAL Drew, Emily L						1.00	**59,653**
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	104		0.050	5,161
	(33-5552-0729)Developmental Med		513000				0.03	3,097
	(37-5507-3007001)Hospital Genetic Support		513000				0.10	10,322
	(36-5507-3086001)MMI		513000				0.02	2,065
	(33-5552-0900)Medically Handicapped Children		513000				0.40	41,286
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,643
	(36-5507-1101004)The TIN (Teratology Informa		513000				0.20	20,643
	TOTAL Conover, Elizabeth						1.00	**103,217**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.797**	**112,388**
514000 CLER/TECH/SERV WAGES		4746						
Filkin, Catrina D	Education Program/CATS Associate	00091395	242400	12	208	22.150	0.100	4,607

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-7900)Business Offce Salry		514000				0.45	20,731
	(31-8207-0020)MMI Academic Affairs		514000				0.45	20,732
	TOTAL Filkin, Catrina D						1.00	**46,070**
	SUBTOTAL NONFACULTY						**1.897**	**116,995**
	SUBTOTAL SALARIES & WAGES						**3.120**	**250,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,760
519200 FICA CONTRIBUTION								11,514
519300 HEALTH INSURANCE CONTRIBUTION								20,025
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,061
	SUBTOTAL BENEFITS							**40,610**
	TOTAL PERSONAL SERVICES							**290,920**
	COST OBJECT TOTAL							**290,920**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Asst Professor	00093930	090352	12			0.200	16,729
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	16,729
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	16,729
	(36-5507-2127001)MMI		511000				0.05	4,182
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,729
	(31-8207-8590)Psychology Salary		511000				0.15	12,547
	TOTAL Clarke, Brandy L						1.00	**83,645**
Evans, Joseph H	Professor	00093398	095150	12	416		0.200	42,338
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	42,338
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	42,338
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,169
	(36-5507-1105001)MMI		511000				0.05	10,584
	(34-5330-1001001)Psychiatry		511000				0.05	10,584
	TOTAL Evans, Joseph H						0.80	**169,351**
Mathews, Therese L	Assoc Professor	00090232	095152	12			0.050	5,534
	(31-1801-0200)CON Omaha Division		511000				0.65	72,130
	(33-5552-0729)Developmental Med		511000				0.20	22,194
	(36-5507-1102001)MMI		511000				0.10	11,097
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**112,455**
Valleley, Rachel	Assoc Professor	00093419	095152	12			0.200	20,816
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	10,409
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,409
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	46,837
	(31-8207-8590)Psychology Salary		511000				0.15	19,113
	TOTAL Valleley, Rachel						1.00	**107,584**
Grennan, Allison Q	Asst Professor	00084697	095154	12			0.200	15,893
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	7,947
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	11,919
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	15,893
	(31-8207-8590)Psychology Salary		511000				0.35	27,813
	TOTAL Grennan, Allison Q						1.00	**79,465**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**101,310**
SUBTOTAL FACULTY							**0.850**	**101,310**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
King, Christina J	Office Associate I	00071468	242409	12		20.475	0.200	8,518
	(34-5507-1037014)Graduate Psychology Educati		514000				0.30	12,776
	(31-8207-8590)Psychology Salary		514000				0.50	21,294
	TOTAL King, Christina J						1.00	**42,588**
SUBTOTAL NONFACULTY							**0.200**	**8,518**
SUBTOTAL SALARIES & WAGES							**1.050**	**109,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,405
519200 FICA CONTRIBUTION								5,052
519300 HEALTH INSURANCE CONTRIBUTION								8,786
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								465
SUBTOTAL BENEFITS								**17,818**
TOTAL PERSONAL SERVICES								**127,646**
COST OBJECT TOTAL								**127,646**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1042003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	832		0.400	46,334
	(31-8207-6805)COSTSHARING 36-0115-1005-005		511000				0.05	5,792
	(34-1905-2241001)Eppley		511000				0.20	23,167
	(36-5507-2138001)MMI		511000				0.20	23,167
	(31-8207-8790)MMI Social Services		511000				0.15	17,375
	TOTAL Godfrey, Maurice						1.00	**115,835**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	291		0.135	14,396
	(31-5210-0001)Family Practice-Instruction		511000				0.63	65,354
	(37-8321-1002002)House Officer Fam Med Core		511000				0.24	25,064
	TOTAL Geske, Jenenne A						1.00	**104,814**
Bronner, Liliana P	Asst Professor	00092816	095154	12	437		0.207	16,824
	(34-1905-2241001)Eppley		511000				0.20	15,739
	(31-5210-0001)Family Practice-Instruction		511000				0.32	26,020
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(36-5507-2138001)MMI		511000				0.22	18,230
	TOTAL Bronner, Liliana P						1.00	**80,675**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.742**	**77,554**
SUBTOTAL FACULTY							**0.742**	**77,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	BHECN Outreach Specialist	00071633	263300	12	102		0.049	3,155
	(31-5330-0110)Behavioral Hlth Education Ctr		513000				0.95	61,214
	TOTAL Kraft, Ann						1.00	**64,369**
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	28,920
	(34-1905-2241001)Eppley		513000				0.50	28,920
	TOTAL Kumar, Shrawan						1.00	**57,840**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.549**	**32,075**
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	520	22.406	0.250	11,651
	(31-8207-8100)Genetic Med Salary		514000				0.37	17,278
	(33-5552-2002)MMI Genetic Med		514000				0.13	6,025
	(31-5507-0600)MMI Human Genetics Center		514000				0.25	11,651
	TOTAL Horeis, Kristi C						1.00	**46,605**
SUBTOTAL NONFACULTY							**0.799**	**43,726**
SUBTOTAL SALARIES & WAGES		4750					**1.541**	**121,280**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1042003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,760
519200 FICA CONTRIBUTION								5,579
519300 HEALTH INSURANCE CONTRIBUTION								9,702
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								514
	SUBTOTAL BENEFITS							**19,676**
	TOTAL PERSONAL SERVICES							**140,956**
	COST OBJECT TOTAL							**140,956**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	333		0.160	12,960
	(31-8210-0400)POE-Austism Spec Dis		511000				0.84	72,039
	TOTAL Rodriguez, Nicole M						1.00	**84,999**
Fisher, Wayne W	Professor	00093399	095150	12			0.227	67,327
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.26	77,557
	(37-5507-1002002)HBM Professorships		511000				0.22	57,756
	(34-5507-2029001)MMI		511000				0.23	67,073
	(36-5507-2140001)MMI		511000				0.06	19,027
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**306,740**
Piazza, Cathleen C	Professor	00093412	095150	12	358		0.172	38,327
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.25	89,845
	(34-5507-2029001)MMI		511000				0.17	38,327
	(31-8207-8990)Nutrition Salary		511000				0.41	56,250
	(31-8207-8990)Nutrition Salary		512100				0.00	10,000
	TOTAL Piazza, Cathleen C						1.00	**232,749**
Greer, Brian D	Asst Professor	00093410	095154	12	936		0.450	33,506
	(34-5507-2029001)MMI		511000				0.20	14,892
	(36-5507-2140001)MMI		511000				0.30	22,337
	(31-8210-0400)POE-Austism Spec Dis		511000				0.05	3,722
	TOTAL Greer, Brian D						1.00	**74,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.009**	**152,120**
SUBTOTAL FACULTY							**1.009**	**152,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Natasha M	Behavior Analysis Specialist I	00089769	292305	12	1040		0.500	19,252
	(34-5507-2029001)MMI		513000				0.50	19,252
	TOTAL Chamberlain, Natasha M						1.00	**38,504**
Fuhrman, Ashley M	Behavior Analysis Specialist III	00090109	293332	12	936		0.450	24,453
	(34-5507-2029001)MMI		513000				0.55	29,887
	TOTAL Fuhrman, Ashley M						1.00	**54,340**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**43,705**
515000 OTH ACAD SAL & WAGES								
Craig, Andrew R	Post-Doc Rsch Assoc	00090838	095075	12			0.500	22,692
	(34-5507-2029001)MMI	4752	515000				0.50	22,693
	TOTAL Craig, Andrew R						1.00	**45,385**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.450**	**66,397**
	SUBTOTAL SALARIES & WAGES						**2.459**	**218,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,774
519200 FICA CONTRIBUTION								10,052
519300 HEALTH INSURANCE CONTRIBUTION								17,481
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								926
	SUBTOTAL BENEFITS							**35,452**
	TOTAL PERSONAL SERVICES							**253,969**
	COST OBJECT TOTAL							**253,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - The Molecular Biology of Neuros (34-5507-2026104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12			0.143	34,428
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	5,435
	(31-5101-0001)Dean College Of Medicine		511000				0.15	35,616
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.04	8,904
	(36-5507-2142018)MMI		511000				0.04	9,060
	(31-8205-0106)MRI State Support		511000				0.32	82,916
	(36-5507-2112014)Morphosyntactic Abilities o		511000				0.04	9,060
	TOTAL Smith, Shelley D						0.75	**185,419**
Thoreson, Wallace B	Professor	00082570	095150	12			0.041	6,660
	(37-8370-2001001)DDIF Research		511000				0.08	13,507
	(35-1905-2044001)Eppley		511000				0.03	4,884
	(37-5117-1002001)Ophthalmology		511000				0.09	15,264
	(36-5270-2161001)Opthamology		511000				0.04	7,270
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	116,267
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**185,852**
Eudy, James D	Assoc Professor	00078720	095152	12			0.191	21,933
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026404)CORE D - The Molecular Biol		511000				0.09	10,301
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.375**	**63,021**
SUBTOTAL FACULTY							**0.375**	**63,021**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dayton, Jerrie L	Grants Administration Coordinator	00089893	243300	12	520		0.250	14,084
	(31-8205-0106)MRI State Support		513000				0.75	42,254
	TOTAL Dayton, Jerrie L						1.00	**56,338**
SUBTOTAL NONFACULTY		4754					**0.250**	**14,084**
SUBTOTAL SALARIES & WAGES							**0.625**	**77,105**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE A - The Molecular Biology of Neuros (34-5507-2026104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,390
519200 FICA CONTRIBUTION								3,547
519300 HEALTH INSURANCE CONTRIBUTION								6,168
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							**12,509**
	TOTAL PERSONAL SERVICES							**89,614**
	COST OBJECT TOTAL							**89,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - VanHook (34-5507-2026124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	695		0.334	31,136
	(37-5101-3003008)Chair's Hire Pkg - OPHTH		511000				0.46	42,475
	(36-5270-2164001)Opthamology		511000				0.21	19,568
	TOTAL Van Hook, Matthew						1.00	**93,179**
SUBTOTAL FACULTY							**0.334**	**31,136**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	886	22.372	0.426	19,829
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.25	11,524
	(37-5270-2015001)Ophthalmology		514000				0.10	4,668
	(36-5270-2163001)Opthamology		514000				0.13	6,069
	(36-5270-2164001)Opthamology		514000				0.10	4,444
	TOTAL Reid, Lisa M						1.00	**46,534**
SUBTOTAL NONFACULTY							**0.426**	**19,829**
SUBTOTAL SALARIES & WAGES							**0.760**	**50,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								4,077
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**8,268**
TOTAL PERSONAL SERVICES								**59,233**
COST OBJECT TOTAL								**59,233**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE B - The Molecular Biology of Neuros (34-5507-2026204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Assoc Professor	00092081	090351	12	208		0.100	11,758
	(33-1209-0332)MGE Core Facility		511000				0.52	60,700
	(34-5160-2072001)Pharmacology		511000				0.18	20,942
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,141
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.17	19,886
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**116,427**
SUBTOTAL FACULTY							**0.100**	**11,758**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Researcher	00071531	363300	12	343		0.165	9,989
	(33-1209-0332)MGE Core Facility		513000				0.84	50,584
	TOTAL Quadros, Rolen M						1.00	**60,573**
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12			0.110	7,600
	(34-5160-2072001)Pharmacology		513000				0.12	8,291
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.77	53,195
	TOTAL Harms, Donald W						1.00	**69,086**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.275**	**17,589**
SUBTOTAL NONFACULTY							**0.275**	**17,589**
SUBTOTAL SALARIES & WAGES							**0.375**	**29,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								910
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								2,348
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**4,761**
TOTAL PERSONAL SERVICES								**34,108**
COST OBJECT TOTAL								**34,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE C - The Molecular Biology of Neuros (34-5507-2026304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holzapfel, Melissa S	Tissue Sciences Facility Supervisor	00072862	363300	12	166		0.080	6,044
	(33-5301-5006)Tissue Science Facility		513000				0.92	69,511
	TOTAL Holzapfel, Melissa S						1.00	**75,555**
Sun, Lijun	Histology Technologist	00091678	363300	12	863		0.415	20,459
	(34-1901-2117043)Histological Support		513000				0.50	24,649
	(33-5301-5006)Tissue Science Facility		513000				0.09	4,190
	TOTAL Sun, Lijun						1.00	**49,298**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.495**	**26,503**
SUBTOTAL NONFACULTY							**0.495**	**26,503**
SUBTOTAL SALARIES & WAGES							**0.495**	**26,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								822
519200 FICA CONTRIBUTION								1,219
519300 HEALTH INSURANCE CONTRIBUTION								2,120
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,300**
TOTAL PERSONAL SERVICES								**30,803**
COST OBJECT TOTAL								**30,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE D - The Molecular Biology of Neuros (34-5507-2026404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12			0.089	10,301
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	11,526
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.19	21,933
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,770
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.05	5,755
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.15	17,266
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.21	23,685
	(33-1209-0660)SEQUENCER FACILITY		511000				0.04	5,095
	(34-5360-2078001)Surgery		511000				0.04	4,789
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.06	6,987
	TOTAL Eudy, James D						1.00	**115,107**
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	202		0.097	5,021
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.40	20,707
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	9,577
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.32	16,462
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**51,767**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.186**	**15,322**
SUBTOTAL FACULTY							**0.186**	**15,322**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	847		0.407	19,430
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.59	28,310
	TOTAL Kubik, Gregory Scott						1.00	**47,740**
Szalewski, Timothy M	Research Technologist II	00071958	363307	12	969		0.466	21,275
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.53	24,380
	TOTAL Szalewski, Timothy M						1.00	**45,655**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.873**	**40,705**
SUBTOTAL NONFACULTY							**0.873**	**40,705**
SUBTOTAL SALARIES & WAGES							**1.059**	**56,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								2,577
519300 HEALTH INSURANCE CONTRIBUTION								4,482
519400 LIFE INSURANCE CONTRIBUTION		4759						56
519800 WORKERS COMPENSATION								237

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE D - The Molecular Biology of Neuros (34-5507-2026404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**9,089**
	TOTAL PERSONAL SERVICES							**65,116**
	COST OBJECT TOTAL							**65,116**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE F - The Molecular Biology of Neuros (34-5507-2026604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nawy, Scott A	Professor	00092570	090350	12	77		0.037	5,549
	(37-5101-3003018)Chair's Research Hire Pkg-O		511000				0.96	143,742
	TOTAL Nawy, Scott A						1.00	**149,291**
Fox, Howard S	Professor	00093503	095150	12			0.019	4,740
	(34-5160-2110116)CHAIN - Administrative Core		511000				0.14	34,128
	(34-5160-2110616)CHAIN - Development Core		511000				0.02	3,792
	(34-2001-2002001)College of Pharmacy		511000				0.03	6,256
	(34-5250-2005702)Great Plains IDeA-CTR Pilot		511000				0.06	15,955
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,446
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	22,183
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,584
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	15,736
	(34-5160-2079208)NanoART Man: Core C Fox		511000				0.06	14,220
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.26	89,667
	(34-5160-2086004)Pharmacology		511000				0.01	1,896
	(34-5160-2102001)Pharmacology		511000				0.04	9,480
	(34-5160-2117006)Pharmacology		511000				0.11	27,492
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	14,220
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	**294,595**
Smith, Shelley D	Professor	00089924	095150	12			0.023	5,435
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.14	34,428
	(31-5101-0001)Dean College Of Medicine		511000				0.15	35,616
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.04	8,904
	(36-5507-2142018)MMI		511000				0.04	9,060
	(31-8205-0106)MRI State Support		511000				0.32	82,916
	(36-5507-2112014)Morphosyntactic Abilities o		511000				0.04	9,060
	TOTAL Smith, Shelley D						0.75	**185,419**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.079**	**15,724**
SUBTOTAL FACULTY							**0.079**	**15,724**
SUBTOTAL SALARIES & WAGES							**0.079**	**15,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								487
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								1,258
519400 LIFE INSURANCE CONTRIBUTION								16

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CORE F - The Molecular Biology of Neuros (34-5507-2026604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							**2,551**
	TOTAL PERSONAL SERVICES							**18,275**
	COST OBJECT TOTAL							**18,275**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Pilot Project - Huh (34-5507-2026904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ebeid, Michael M	Post-Doc Rsch Assoc	00093461	095075	12	1352		0.650	27,702
	(37-1209-2003010)Sung-ho Huh		515000				0.35	14,920
	TOTAL Ebeid, Michael M						1.00	**42,622**
SUBTOTAL NONFACULTY							**0.650**	**27,702**
SUBTOTAL SALARIES & WAGES							**0.650**	**27,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								2,216
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,494**
TOTAL PERSONAL SERVICES								**32,196**
COST OBJECT TOTAL								**32,196**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Assoc Professor	00071646	090351	12			0.450	48,130
	(31-5507-0336)COSTSHARING/ 36-5507-2134-001		511000				0.05	5,348
	(31-8205-0106)MRI State Support		511000				0.50	53,477
	TOTAL Kim, Woo-Yang						1.00	**106,955**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12			0.014	2,184
	(34-5507-2028001)MMI		511000				0.25	38,117
	(34-5507-2031001)MMI		511000				0.05	7,623
	(31-8205-0106)MRI State Support		511000				0.66	100,760
	(34-5160-2102001)Pharmacology		511000				0.03	3,747
	TOTAL Dunaevsky-Hutt, Anna						1.00	**152,431**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.464**	**50,314**
SUBTOTAL FACULTY							**0.464**	**50,314**
SUBTOTAL SALARIES & WAGES							**0.464**	**50,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								2,314
519300 HEALTH INSURANCE CONTRIBUTION								4,025
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**8,162**
TOTAL PERSONAL SERVICES								**58,476**
COST OBJECT TOTAL								**58,476**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12			0.250	38,117
	(34-5507-2027001)MMI		511000				0.01	2,184
	(34-5507-2031001)MMI		511000				0.05	7,623
	(31-8205-0106)MRI State Support		511000				0.66	100,760
	(34-5160-2102001)Pharmacology		511000				0.03	3,747
	TOTAL Dunaevsky-Hutt, Anna						1.00	**152,431**
Ragunathan, Padmashri	Instructor	00093395	095158	12	1664		0.800	41,951
	(34-5507-2031001)MMI		511000				0.20	10,487
	TOTAL Ragunathan, Padmashri						1.00	**52,438**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.050**	**80,068**
SUBTOTAL FACULTY							**1.050**	**80,068**
SUBTOTAL SALARIES & WAGES							**1.050**	**80,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,482
519200 FICA CONTRIBUTION								3,683
519300 HEALTH INSURANCE CONTRIBUTION								6,405
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**12,989**
TOTAL PERSONAL SERVICES								**93,057**
COST OBJECT TOTAL								**93,057**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12			0.226	67,073
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.26	77,557
	(37-5507-1002002)HBM Professorships		511000				0.22	57,756
	(34-5507-2025001)MMI		511000				0.23	67,327
	(36-5507-2140001)MMI		511000				0.06	19,027
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**306,740**
Piazza, Cathleen C	Professor	00093412	095150	12	358		0.172	38,327
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.25	89,845
	(34-5507-2025001)MMI		511000				0.17	38,327
	(31-8207-8990)Nutrition Salary		511000				0.41	56,250
	(31-8207-8990)Nutrition Salary		512100				0.00	10,000
	TOTAL Piazza, Cathleen C						1.00	**232,749**
Greer, Brian D	Asst Professor	00093410	095154	12	416		0.200	14,892
	(34-5507-2025001)MMI		511000				0.45	33,506
	(36-5507-2140001)MMI		511000				0.30	22,337
	(31-8210-0400)POE-Austism Spec Dis		511000				0.05	3,722
	TOTAL Greer, Brian D						1.00	**74,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.598**	**120,292**
SUBTOTAL FACULTY							**0.598**	**120,292**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Natasha M	Behavior Analysis Specialist I	00089769	292305	12	1040		0.500	19,252
	(34-5507-2025001)MMI		513000				0.50	19,252
	TOTAL Chamberlain, Natasha M						1.00	**38,504**
Swanson, Alicia J	Behavior Analysis Specialist I	00091151	292305	12	1040		0.500	19,252
	(36-5507-2140001)MMI		513000				0.50	19,252
	TOTAL Swanson, Alicia J						1.00	**38,504**
Fuhrman, Ashley M	Behavior Analysis Specialist III	00090109	293332	12	1144		0.550	29,887
	(34-5507-2025001)MMI		513000				0.45	24,453
	TOTAL Fuhrman, Ashley M						1.00	**54,340**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**68,391**
515000 OTH ACAD SAL & WAGES								
Craig, Andrew R	Post-Doc Rsch Assoc	00090838	095075	12			0.500	22,693
	(34-5507-2025001)MMI	4766	515000				0.50	22,692
	TOTAL Craig, Andrew R						1.00	**45,385**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.050**	**91,084**
	SUBTOTAL SALARIES & WAGES						**2.648**	**211,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,553
519200 FICA CONTRIBUTION								9,723
519300 HEALTH INSURANCE CONTRIBUTION								16,910
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								896
	SUBTOTAL BENEFITS							**34,293**
	TOTAL PERSONAL SERVICES							**245,669**
	COST OBJECT TOTAL							**245,669**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.401	48,901
	(31-8207-8790)MMI Social Services		511000				0.34	40,968
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	12,027
	(31-8207-8490)Physical Thrpy Salry		511000				0.17	20,199
	TOTAL Kurz, Max J						1.00	**122,095**
Wilson, Tony W	Assoc Professor	00078721	095152	12	472		0.226	32,219
	(36-5250-2062002)Exploring the Neurological		511000				0.17	24,675
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.37	51,995
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.04	5,570
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.17	24,675
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	3,119
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	**176,253**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.627**	**81,120**
SUBTOTAL FACULTY							**0.627**	**81,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Kelly C	Clinical Study Coordinator	00091792	293300	12	416		0.200	9,606
	(37-5310-2009043)Cheryl Lozier Research - Fo		513000				0.20	9,606
	(34-5319-2012001)Pediatrics		513000				0.50	24,015
	(37-5310-2008001)Pediatrics		513000				0.10	4,802
	TOTAL Erickson, Kelly C						1.00	**48,029**
514000 CLER/TECH/SERV WAGES								
Embury, Christine M	Clinical Research Assistant	00071110	361700	12	2080	12.621	1.000	26,252
515000 OTH ACAD SAL & WAGES								
Baker, Sarah E	Research Assistant	00092704	095702	12	2080		1.000	29,000
SUBTOTAL NONFACULTY							**2.200**	**64,858**
SUBTOTAL SALARIES & WAGES							**2.827**	**145,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,525
519200 FICA CONTRIBUTION								6,715
519300 HEALTH INSURANCE CONTRIBUTION								11,678
519400 LIFE INSURANCE CONTRIBUTION		4768						146
519800 WORKERS COMPENSATION								619

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							23,683
	TOTAL PERSONAL SERVICES							169,661
	COST OBJECT TOTAL							169,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12			0.050	7,623
	(34-5507-2027001)MMI		511000				0.01	2,184
	(34-5507-2028001)MMI		511000				0.25	38,117
	(31-8205-0106)MRI State Support		511000				0.66	100,760
	(34-5160-2102001)Pharmacology		511000				0.03	3,747
	TOTAL Dunaevsky-Hutt, Anna						1.00	**152,431**
Ragunathan, Padmashri	Instructor	00093395	095158	12	416		0.200	10,487
	(34-5507-2028001)MMI		511000				0.80	41,951
	TOTAL Ragunathan, Padmashri						1.00	**52,438**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**18,110**
SUBTOTAL FACULTY							**0.250**	**18,110**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								1,449
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**2,938**
TOTAL PERSONAL SERVICES								**21,048**
COST OBJECT TOTAL								**21,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	1040		0.500	55,713
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.25	27,856
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.25	27,856
	TOTAL Huh, Sung-Ho						1.00	**111,425**
SUBTOTAL FACULTY							**0.500**	**55,713**
SUBTOTAL SALARIES & WAGES							**0.500**	**55,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								4,457
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**9,039**
TOTAL PERSONAL SERVICES								**64,752**
COST OBJECT TOTAL								**64,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	54		0.026	2,512
	(31-8205-0106)MRI State Support		511000				0.97	94,941
	TOTAL Arikkath, Jyothi						1.00	**97,453**
SUBTOTAL FACULTY							**0.026**	**2,512**
SUBTOTAL SALARIES & WAGES							**0.026**	**2,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**409**
TOTAL PERSONAL SERVICES								**2,921**
COST OBJECT TOTAL								**2,921**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12			0.300	43,482
	(34-5507-2036001)MMI		511000				0.20	28,989
	(36-5321-2018001)Pediatrics		511000				0.25	36,236
	(36-5321-2019001)Pediatrics		511000				0.20	28,989
	(37-5310-4004001)Pediatrics		511000				0.05	7,247
	TOTAL Korade, Zeljka						1.00	**144,943**
Yu, Fang	Professor	00093271	095150	12	72		0.034	5,999
	(34-1901-2117045)Biostatistics Facility		511000				0.01	1,755
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.06	10,000
	(34-5160-2110216)CHAIN - Administrative Core		511000				0.04	7,316
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,463
	(34-1905-2233001)Eppley		511000				0.01	2,414
	(34-1905-2234001)Eppley		511000				0.01	2,249
	(34-1905-2235001)Eppley		511000				0.02	3,293
	(34-5140-2055001)Extracellular Redox Signali		511000				0.00	677
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	3,367
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.21	35,835
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.04	6,769
	(36-5260-2018001)OB/GYN		511000				0.03	4,875
	(36-5260-2019001)OB/GYN		511000				0.02	3,567
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.02	4,061
	(31-5410-0100)POE - Biostatistics		511000				0.28	48,234
	(34-1905-2216609)SPORE Biostatistics		511000				0.15	25,427
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	6,875
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**179,176**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.334**	**49,481**
SUBTOTAL FACULTY							**0.334**	**49,481**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12			0.140	47,909
	(37-5507-1002002)HBM Professorships		511000				0.20	56,720
	(31-8207-6800)Administration Salry		512100				0.41	150,786
	(34-5507-2036001)MMI		512100				0.25	86,236
	TOTAL Mirnics, Karoly	4773					1.00	**341,651**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderson, Allison	Research Technologist I	00090545	362302	12	2080		1.000	37,947
Qiu, Fang	Statistician III	00071886	363300	12	208		0.100	7,443
	(31-5410-2000)BIOS Grant Return		513000				0.55	41,124
	(34-2005-2081001)College of Pharmacy		513000				0.04	2,978
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		513000				0.05	3,722
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.03	1,861
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,861
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.03	1,861
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,722
	(36-5260-2020001)OB/GYN		513000				0.03	1,861
	(34-5160-2078001)Pharmacology		513000				0.04	2,978
	(34-5160-2107001)Pharmacology		513000				0.04	2,791
	(34-5301-2071209)Staphylococcal Biofilm Proj		513000				0.03	2,233
	TOTAL Qiu, Fang						1.00	**74,435**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**45,390**
SUBTOTAL NONFACULTY							**1.240**	**93,299**
SUBTOTAL SALARIES & WAGES							**1.574**	**142,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,426
519200 FICA CONTRIBUTION								6,568
519300 HEALTH INSURANCE CONTRIBUTION								11,422
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								605
SUBTOTAL BENEFITS								**23,164**
TOTAL PERSONAL SERVICES								**165,944**
COST OBJECT TOTAL								**165,944**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cardoso Genaro De Mattos, Thiago	Research Asst Professor	00092374	095146	12	2080		1.000	61,050
Guda, Chittibabu	Professor	00090235	095150	12			0.032	5,854
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
Korade, Zeljka	Professor	00071065	095150	12			0.200	28,989
	(34-5507-2035001)MMI		511000				0.30	43,482
	(36-5321-2018001)Pediatrics		511000				0.25	36,236
	(36-5321-2019001)Pediatrics		511000				0.20	28,989
	(37-5310-4004001)Pediatrics		511000				0.05	7,247
	TOTAL Korade, Zeljka						1.00	**144,943**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.232**	**95,893**
SUBTOTAL FACULTY							**1.232**	**95,893**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12			0.252	86,236
	(37-5507-1002002)HBM Professorships		511000				0.20	56,720
	(31-8207-6800)Administration Salry		512100				0.41	150,786
	(34-5507-2035001)MMI		512100				0.14	47,909
	TOTAL Mirnics, Karoly						1.00	**341,651**
515000 OTH ACAD SAL & WAGES								
Koczok, Katalin	Post-Doc Rsch Assoc	4775 00090138	095075	12	2080		1.000	50,000
SUBTOTAL NONFACULTY							**1.252**	**136,236**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.484**	**232,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,196
519200 FICA CONTRIBUTION								10,678
519300 HEALTH INSURANCE CONTRIBUTION								18,570
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								984
	SUBTOTAL BENEFITS							**37,660**
	TOTAL PERSONAL SERVICES							**269,789**
	COST OBJECT TOTAL							**269,789**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	208		0.100	7,369
	(33-5552-0111)21st Century NDE		511000				0.15	11,053
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	737
	(33-5552-0106)Learning Center Summer		511000				0.09	6,632
	(36-5507-2115001)MMI		511000				0.30	22,108
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	25,791
	(31-8207-4890)Edu&Child Dev Salary		512000				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**77,690**
Smith, Mark A	Asst Professor	00092361	095154	12			0.350	24,723
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.15	10,595
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.35	24,724
	(36-5507-3087001)MMI		511000				0.10	7,063
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	3,532
	TOTAL Smith, Mark A						1.00	**70,637**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**32,092**
SUBTOTAL FACULTY							**0.450**	**32,092**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	1310		0.630	133,098
	(31-8207-6800)Administration Salry		512100				0.23	65,528
	(31-8207-6804)COSTSHARING/ 36-5507-3080-003		512100				0.05	10,564
	(34-5507-3003002)MMI		512100				0.05	9,514
	(37-5507-3017001)MMI		512100				0.03	5,282
	(37-5507-3020001)MMI		512100				0.03	5,282
	TOTAL Stuberg, Wayne A						1.00	**229,268**
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	208		0.100	6,016
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.75	45,126
	(33-5552-0130)People First		513000				0.15	9,025
	TOTAL Ellerbusch, Kellie M						1.00	**60,167**
Simmons, Sarah B	Accountant III	00084582	243302	12			0.200	14,297
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,979
	(31-8207-7900)Business Offce Salry		513000				0.66	46,944
	(34-5507-3003002)MMI		513000				0.06	4,289
	(33-5552-0900)Medically Handicapped Children	4777	513000				0.04	2,979
	TOTAL Simmons, Sarah B						1.00	**71,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Froemming, Ian M	Employment Services Liaison	00086077	262300	12	1664		0.800	32,560
	(36-5507-3089001)MMI		513000				0.20	8,140
	TOTAL Froemming, Ian M						1.00	**40,700**
Harper, Tara D	UCEDD Program Associate	00090510	262300	12	1560		0.750	41,974
	(36-5507-3089001)MMI		513000				0.25	13,991
	TOTAL Harper, Tara D						1.00	**55,965**
Ray, Rachel R	UCEDD Program Associate	00075391	262300	12			0.160	9,074
	(37-5507-3017001)MMI		513000				0.35	19,852
	(37-5507-3020001)MMI		513000				0.35	19,853
	(37-5534-1002001)MMI		513000				0.14	7,943
	TOTAL Ray, Rachel R						1.00	**56,722**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12			0.120	7,437
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.50	30,988
	(33-5507-0105)MHCP FAMILY CARE ENH		513000				0.25	15,493
	(36-5507-1104001)MMI		513000				0.03	1,859
	(36-5507-3086001)MMI		513000				0.05	3,098
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.05	3,098
	TOTAL Swanson, Sarah R						1.00	**61,973**
Keenan, John T	UNMC Today Editor	00072782	343306	12	416		0.200	12,049
	(31-8207-5800)HB Munroe Salary		513000				0.29	17,471
	(31-4405-0004)Office of Public Affairs		513000				0.51	30,725
	TOTAL Keenan, John T						1.00	**60,245**
Welsh, Melonie S	MMI Director of Community Engagement	00092797	344300	12			0.050	5,440
	(31-8207-5800)HB Munroe Salary		513000				0.95	119,352
	TOTAL Welsh, Melonie S						1.00	**124,792**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.380**	**128,847**
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	728	26.400	0.350	19,220
	(31-8207-6800)Administration Salry		514000				0.55	30,202
	(36-5507-2138001)MMI		514000				0.05	2,745
	(36-5507-3087001)MMI		514000				0.05	2,745
	TOTAL Glover, Barbara Berg						1.00	**54,912**
Hansen, Jennifer L	Parent Resource Navigator	00091232	262400	12	520	15.529	0.250	8,075
	(33-5552-0722)Autism Care-Toddler		514000				0.15	4,845
	(36-5507-3080003)Family Care Enhancement Pro		514000				0.05	1,615
	(36-5507-3086001)MMI		514000				0.50	16,151
	(36-5507-3087001)MMI		514000				0.05	1,615
	TOTAL Hansen, Jennifer L						1.00	**32,301**
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	208	30.012	0.100	6,243

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5507-0120)MHCP TELEHEALTH PRJ		514000				0.05	3,122
	(31-8207-0030)MMI Info Tech		514000				0.85	53,065
	TOTAL Heath, Tyler O						1.00	**62,430**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**33,538**
SUBTOTAL NONFACULTY							**3.710**	**295,483**
SUBTOTAL SALARIES & WAGES							**4.160**	**327,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,155
519200 FICA CONTRIBUTION								15,068
519300 HEALTH INSURANCE CONTRIBUTION								26,206
519400 LIFE INSURANCE CONTRIBUTION								328
519800 WORKERS COMPENSATION								1,388
SUBTOTAL BENEFITS								**53,145**
TOTAL PERSONAL SERVICES								**380,720**
COST OBJECT TOTAL								**380,720**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	94		0.045	9,514
	(31-8207-6800)Administration Salry		512100				0.23	65,528
	(31-8207-6804)COSTSHARING/ 36-5507-3080-003		512100				0.05	10,564
	(34-5507-3002001)MMI		512100				0.63	133,098
	(37-5507-3017001)MMI		512100				0.03	5,282
	(37-5507-3020001)MMI		512100				0.03	5,282
	TOTAL Stuberg, Wayne A						1.00	**229,268**
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	00084582	243302	12			0.060	4,289
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,979
	(31-8207-7900)Business Offce Salry		513000				0.66	46,944
	(34-5507-3002001)MMI		513000				0.20	14,297
	(33-5552-0900)Medically Handicapped Children		513000				0.04	2,979
	TOTAL Simmons, Sarah B						1.00	**71,488**
SUBTOTAL NONFACULTY							**0.105**	**13,803**
SUBTOTAL SALARIES & WAGES							**0.105**	**13,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								635
519300 HEALTH INSURANCE CONTRIBUTION								1,104
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,239**
TOTAL PERSONAL SERVICES								**16,042**
COST OBJECT TOTAL								**16,042**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic Developmental TIPS (36-5507-1021019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	56		0.020	3,094
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
Willett, Sandra	Asst Professor	00093422	095154	12	150		0.072	9,718
	(37-5526-3006001)MMI		511000				0.31	29,712
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	6,947
	(31-8207-8790)MMI Social Services		511000				0.22	29,050
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,135
	(31-8207-8490)Physical Thrpy Salry		511000				0.26	56,513
	TOTAL Willett, Sandra						1.00	**145,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.092**	**12,812**
SUBTOTAL FACULTY							**0.092**	**12,812**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	520		0.250	15,072

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic Developmental TIPS (36-5507-1021019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	6,028
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,220
	(33-5552-0103)Educare		513000				0.10	6,028
	(33-5552-0106)Learning Center Summer		513000				0.18	10,851
	(37-5507-6000001)MMI		513000				0.15	9,043
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	9,043
	TOTAL Miller, Kerry A						1.00	**60,285**
McMorris, Carol Ann	Project Educator	00086001	263308	12	1044		0.550	33,701
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	6,127
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	3,064
	(36-5507-1080013)NDE Results Matter		513000				0.05	3,064
	(31-5455-1301)RHEN - Family Practice		513000				0.25	15,318
	TOTAL McMorris, Carol Ann						1.00	**61,274**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	1144		0.600	55,260
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	9,210
	TOTAL Dinsmore, Joan P						0.70	**64,470**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**104,033**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	312	20.540	0.150	6,408
	(33-5552-0111)21st Century NDE		514000				0.05	2,136
	(33-5552-0108)Early Childhood Services		514000				0.05	2,136
	(31-8207-4890)Edu&Child Dev Salary		514000				0.20	8,545
	(33-5552-0103)Educare		514000				0.30	12,817
	(33-5552-0106)Learning Center Summer		514000				0.25	10,681
	TOTAL Crotty, Kelly J						1.00	**42,723**
Fitch, Samantha M	Data Management Associate	00090753	242400	12	208	16.383	0.100	3,407
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	TOTAL Fitch, Samantha M						0.75	**25,557**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	312	21.853	0.150	6,818

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NICU Followup Clinic Developmental TIPS (36-5507-1021019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,272
	(33-5552-0108)Early Childhood Services		514000				0.10	4,545
	(31-8207-4890)Edu&Child Dev Salary		514000				0.27	12,273
	(33-5552-0106)Learning Center Summer		514000				0.25	11,364
	(37-5507-6000001)MMI		514000				0.02	909
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.14	6,364
	(36-5507-1100005)NDE - Pyramid		514000				0.02	909
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**16,633**
SUBTOTAL NONFACULTY							**1.800**	**120,666**
SUBTOTAL SALARIES & WAGES							**1.892**	**133,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,206
519200 FICA CONTRIBUTION								6,540
519300 HEALTH INSURANCE CONTRIBUTION								11,212
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**23,657**
TOTAL PERSONAL SERVICES								**157,135**
COST OBJECT TOTAL								**157,135**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE Results Matter (36-5507-1080013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	208		0.120	18,564
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.120**	**18,564**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	624		0.300	16,367
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(37-5516-1002001)MMI		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	TOTAL Zessin, Rebecca A						1.00	**54,551**
McMorris, Carol Ann	Project Educator	00086001	263308	12	312		0.050	3,064

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE Results Matter (36-5507-1080013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	6,127
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	3,064
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.55	33,701
	(31-5455-1301)RHEN - Family Practice		513000				0.25	15,318
	TOTAL McMorris, Carol Ann						1.00	**61,274**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**19,431**
SUBTOTAL NONFACULTY							**0.350**	**19,431**
SUBTOTAL SALARIES & WAGES							**0.470**	**37,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,482
519200 FICA CONTRIBUTION								1,862
519300 HEALTH INSURANCE CONTRIBUTION								3,192
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,735**
TOTAL PERSONAL SERVICES								**44,730**
COST OBJECT TOTAL								**44,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Childhood - NDE (36-5507-1081010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	73		0.040	6,188
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.040**	**6,188**
SUBTOTAL SALARIES & WAGES							**0.040**	**6,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								241
519200 FICA CONTRIBUTION								303
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,096**
TOTAL PERSONAL SERVICES								**7,284**
COST OBJECT TOTAL								**7,284**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE - Pyramid (36-5507-1100005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.100	7,138
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.23	16,418
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	3,569
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	14,277
	(37-5507-6000001)MMI		513000				0.20	14,277
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.20	14,277
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,428
	TOTAL Zweiback, Rose						1.00	**75,384**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Data Management Associate	00090753	242400	12	42	16.383	0.020	682
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	42	21.853	0.020	909
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,272
	(33-5552-0108)Early Childhood Services		514000				0.10	4,545
	(31-8207-4890)Edu&Child Dev Salary		514000				0.27	12,273
	(33-5552-0106)Learning Center Summer		514000				0.25	11,364
	(37-5507-6000001)MMI		514000				0.02	909
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.14	6,364
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,818
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	104	25.219	0.050	2,623

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE - Pyramid (36-5507-1100005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5507-6000001)MMI		514000				0.05	2,623
	(37-5516-1002001)MMI		514000				0.02	1,050
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.090**	**4,214**
SUBTOTAL NONFACULTY							**0.190**	**11,352**
SUBTOTAL SALARIES & WAGES							**0.190**	**11,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								954
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**2,012**
TOTAL PERSONAL SERVICES								**13,364**
COST OBJECT TOTAL								**13,364**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: The TIN (Teratology Information Network) (36-5507-1101004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	416		0.200	20,643
	(33-5552-0729)Developmental Med		513000				0.03	3,097
	(37-5507-3007001)Hospital Genetic Support		513000				0.10	10,322
	(36-5507-3086001)MMI		513000				0.02	2,065
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	5,161
	(33-5552-0900)Medically Handicapped Children		513000				0.40	41,286
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,643
	TOTAL Conover, Elizabeth						1.00	**103,217**
514000 CLER/TECH/SERV WAGES								
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	416	29.965	0.200	12,465
	(31-8207-8100)Genetic Med Salary		514000				0.79	49,097
	(33-5552-2002)MMI Genetic Med		514000				0.01	765
	TOTAL Tyrey, Kimberly S						1.00	**62,327**
SUBTOTAL NONFACULTY							**0.400**	**33,108**
SUBTOTAL SALARIES & WAGES							**0.400**	**33,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,291
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								2,781
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,867**
TOTAL PERSONAL SERVICES								**38,975**
COST OBJECT TOTAL								**38,975**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00090232	095152	12	208		0.100	11,097
	(31-1801-0200)CON Omaha Division		511000				0.65	72,130
	(33-5552-0729)Developmental Med		511000				0.20	22,194
	(34-5507-1041001)MMI		511000				0.05	5,534
	(37-1801-4001001)CON Development Fund		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**112,455**
Higgins, William J	Asst Professor	00093671	095154	12			0.384	29,162
	(33-5552-0722)Autism Care-Toddler		511000				0.13	10,028
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.38	29,161
	(31-8207-8590)Psychology Salary		511000				0.10	7,596
	(31-8207-8590)Psychology Salary		512100				0.00	5,000
	TOTAL Higgins, William J						1.00	**80,947**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.484**	**40,259**
SUBTOTAL FACULTY							**0.484**	**40,259**
SUBTOTAL SALARIES & WAGES							**0.484**	**40,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,570
519200 FICA CONTRIBUTION								1,973
519300 HEALTH INSURANCE CONTRIBUTION								3,382
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**7,136**
TOTAL PERSONAL SERVICES								**47,395**
COST OBJECT TOTAL								**47,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Sara S	Asst Professor	00090496	095154	12			0.077	6,091
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.77	61,151
	(31-8207-8590)Psychology Salary		511000				0.15	11,866
	TOTAL Kupzyk, Sara S						1.00	**79,108**
SUBTOTAL FACULTY							**0.077**	**6,091**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12			0.030	1,212
	(33-5552-0135)Lfspn Respite-East		513000				0.82	33,140
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.15	6,062
	TOTAL Bennett, Ellen D						1.00	**40,414**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12			0.030	1,859
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.50	30,988
	(33-5507-0105)MHCP FAMILY CARE ENH		513000				0.25	15,493
	(34-5507-3002001)MMI		513000				0.12	7,437
	(36-5507-3086001)MMI		513000				0.05	3,098
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.05	3,098
	TOTAL Swanson, Sarah R						1.00	**61,973**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.060**	**3,071**
515000 OTH ACAD SAL & WAGES								
LaBrot, Zachary C	Post-Doc Rsch Assoc	00092080	095075	12			0.111	4,719
	(31-8207-9400)Rual Health Salary		515000				0.89	37,666
	TOTAL LaBrot, Zachary C						1.00	**42,385**
SUBTOTAL NONFACULTY							**0.171**	**7,790**
SUBTOTAL SALARIES & WAGES							**0.248**	**13,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,166
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,460**
TOTAL PERSONAL SERVICES								**16,341**
COST OBJECT TOTAL								**16,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.050	10,584
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	42,338
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	42,338
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,169
	(34-5507-1041001)MMI		511000				0.20	42,338
	(34-5330-1001001)Psychiatry		511000				0.05	10,584
	TOTAL Evans, Joseph H						0.80	**169,351**
TBA	Instructor	00093492	095158	12			0.468	14,223
TBA	Instructor	00093492	095158	12			0.000	15,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.518**	**39,807**
SUBTOTAL FACULTY							**0.518**	**39,807**
SUBTOTAL SALARIES & WAGES							**0.518**	**39,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								3,344
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**7,057**
TOTAL PERSONAL SERVICES								**46,864**
COST OBJECT TOTAL								**46,864**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12			0.060	8,615
	(37-5507-3007001)Hospital Genetic Support		511000				0.74	106,646
	(33-5552-2002)MMI Genetic Med		511000				0.16	23,086
	(31-5321-0001)Metabolic Formula		511000				0.04	5,368
	TOTAL Lutz, Richard E						1.00	**143,715**
SUBTOTAL FACULTY							**0.060**	**8,615**
SUBTOTAL SALARIES & WAGES							**0.060**	**8,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								724
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,528**
TOTAL PERSONAL SERVICES								**10,143**
COST OBJECT TOTAL								**10,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Morphosyntactic Abilities of SLI Proband (36-5507-2112014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12			0.038	9,060
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.14	34,428
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	5,435
	(31-5101-0001)Dean College Of Medicine		511000				0.15	35,616
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.04	8,904
	(36-5507-2142018)MMI		511000				0.04	9,060
	(31-8205-0106)MRI State Support		511000				0.32	82,916
	TOTAL Smith, Shelley D						0.75	**185,419**
SUBTOTAL FACULTY							**0.038**	**9,060**
SUBTOTAL SALARIES & WAGES							**0.038**	**9,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								761
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,605**
TOTAL PERSONAL SERVICES								**10,665**
COST OBJECT TOTAL								**10,665**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	37		0.020	3,094
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
Johnson, Jolene J	Asst Professor	00093919	095154	12	478		0.300	22,108
	(33-5552-0111)21st Century NDE		511000				0.15	11,053
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	737
	(33-5552-0106)Learning Center Summer		511000				0.09	6,632
	(34-5507-3002001)MMI		511000				0.10	7,369
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	25,791
	(31-8207-4890)Edu&Child Dev Salary		512000				0.00	4,000
	TOTAL Johnson, Jolene J						1.00	**77,690**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.320**	**25,202**
SUBTOTAL FACULTY							**0.320**	**25,202**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Assistant Project Director	00072109	263300	12	832		0.400	22,833

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.15	8,563
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,854
	(33-5552-0103)Educare		513000				0.08	4,567
	(33-5552-0106)Learning Center Summer		513000				0.15	8,563
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.17	9,704
	TOTAL Price, Kari L						1.00	**57,084**
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	104		0.050	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(37-5516-1002001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.250	15,890
	(33-5552-0108)Early Childhood Services		513000				0.30	19,069
	(33-5552-0103)Educare		513000				0.30	19,069
	(33-5552-0106)Learning Center Summer		513000				0.10	6,357
	(37-5516-1002001)MMI		513000				0.05	3,178
	TOTAL Siebler, Abbey L						1.00	**63,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**41,211**
SUBTOTAL NONFACULTY							**0.700**	**41,211**
SUBTOTAL SALARIES & WAGES							**1.020**	**66,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,590
519200 FICA CONTRIBUTION								3,254
519300 HEALTH INSURANCE CONTRIBUTION								5,579
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,770**
TOTAL PERSONAL SERVICES								**78,183**
COST OBJECT TOTAL								**78,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Asst Professor	00093930	090352	12	208		0.050	4,182
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	16,729
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	16,729
	(34-5507-1041001)MMI		511000				0.20	16,729
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,729
	(31-8207-8590)Psychology Salary		511000				0.15	12,547
	TOTAL Clarke, Brandy L						1.00	**83,645**
SUBTOTAL FACULTY							**0.050**	**4,182**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								351
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**741**
TOTAL PERSONAL SERVICES								**4,923**
COST OBJECT TOTAL								**4,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	416		0.200	23,167
	(31-8207-6805)COSTSHARING 36-0115-1005-005		511000				0.05	5,792
	(34-1905-2241001)Eppley		511000				0.20	23,167
	(34-5507-1042003)MMI		511000				0.40	46,334
	(31-8207-8790)MMI Social Services		511000				0.15	17,375
	TOTAL Godfrey, Maurice						1.00	**115,835**
Bronner, Liliana P	Asst Professor	00092816	095154	12			0.224	18,230
	(34-1905-2241001)Eppley		511000				0.20	15,739
	(31-5210-0001)Family Practice-Instruction		511000				0.32	26,020
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1042003)MMI		511000				0.21	16,824
	TOTAL Bronner, Liliana P						1.00	**80,675**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.424**	**41,397**
SUBTOTAL FACULTY							**0.424**	**41,397**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	104	26.400	0.050	2,745
	(31-8207-6800)Administration Salry		514000				0.55	30,202
	(34-5507-3002001)MMI		514000				0.35	19,220
	(36-5507-3087001)MMI		514000				0.05	2,745
	TOTAL Glover, Barbara Berg						1.00	**54,912**
SUBTOTAL NONFACULTY							**0.050**	**2,745**
SUBTOTAL SALARIES & WAGES							**0.474**	**44,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								3,708
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**7,824**
TOTAL PERSONAL SERVICES								**51,966**
COST OBJECT TOTAL								**51,966**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	354		0.150	23,205
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.150**	**23,205**
SUBTOTAL SALARIES & WAGES							**0.150**	**23,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								905
519200 FICA CONTRIBUTION								1,137
519300 HEALTH INSURANCE CONTRIBUTION								1,949
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,112**
TOTAL PERSONAL SERVICES								**27,317**
COST OBJECT TOTAL								**27,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12			0.064	19,027
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.26	77,557
	(37-5507-1002002)HBM Professorships		511000				0.22	57,756
	(34-5507-2025001)MMI		511000				0.23	67,327
	(34-5507-2029001)MMI		511000				0.23	67,073
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**306,740**
Greer, Brian D	Asst Professor	00093410	095154	12	624		0.300	22,337
	(34-5507-2025001)MMI		511000				0.45	33,506
	(34-5507-2029001)MMI		511000				0.20	14,892
	(31-8210-0400)POE-Austism Spec Dis		511000				0.05	3,722
	TOTAL Greer, Brian D						1.00	**74,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.364**	**41,364**
SUBTOTAL FACULTY							**0.364**	**41,364**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardee, Alexandra M	Behavior Analysis Specialist I	00072289	292305	12	2080		1.000	37,400
Swanson, Alicia J	Behavior Analysis Specialist I	00091151	292305	12	1040		0.500	19,252
	(34-5507-2029001)MMI		513000				0.50	19,252
	TOTAL Swanson, Alicia J						1.00	**38,504**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**56,652**
514000 CLER/TECH/SERV WAGES								
Morris, Amanda M	Behavioral Technician	00091665	292505	12	2080	14.304	1.000	29,753
Smallwood, Kendra M	Behavioral Technician	00089628	292505	12	2080	14.754	1.000	30,688
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,441**
SUBTOTAL NONFACULTY							**3.500**	**117,093**
SUBTOTAL SALARIES & WAGES							**3.864**	**158,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,180
519200 FICA CONTRIBUTION								7,764
519300 HEALTH INSURANCE CONTRIBUTION								13,310
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS		4800						**28,083**
TOTAL PERSONAL SERVICES								**186,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**186,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2142018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12			0.038	9,060
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.14	34,428
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	5,435
	(31-5101-0001)Dean College Of Medicine		511000				0.15	35,616
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.04	8,904
	(31-8205-0106)MRI State Support		511000				0.32	82,916
	(36-5507-2112014)Morphosyntactic Abilities o		511000				0.04	9,060
	TOTAL Smith, Shelley D						0.75	**185,419**
SUBTOTAL FACULTY							**0.038**	**9,060**
SUBTOTAL SALARIES & WAGES							**0.038**	**9,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								761
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,605**
TOTAL PERSONAL SERVICES								**10,665**
COST OBJECT TOTAL								**10,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	129		0.100	15,470
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.100**	**15,470**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12			0.300	16,624
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,770
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	11,083
	(33-5552-0108)Early Childhood Services		513000				0.10	5,542
	(33-5552-0103)Educare		513000				0.16	8,866
	(33-5552-0106)Learning Center Summer		513000				0.15	8,313
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,217
	TOTAL Harmon, Jennifer L						1.00	**55,415**
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	416		0.200	14,814
	(31-8207-0030)MMI Info Tech		513000				0.80	59,253
	TOTAL Steiner, Susan A						1.00	**74,067**
Gilbert, Rebecca Lynne	Programmer/Analyst III	48003 00087799	303317	12	62		0.030	2,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-0600)MMI Human Genetics Center		513000				0.97	92,808
	TOTAL Gilbert, Rebecca Lynne						1.00	**95,678**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.530**	**34,308**
SUBTOTAL NONFACULTY							**0.530**	**34,308**
SUBTOTAL SALARIES & WAGES							**0.630**	**49,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,941
519200 FICA CONTRIBUTION								2,439
519300 HEALTH INSURANCE CONTRIBUTION								4,181
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**8,822**
TOTAL PERSONAL SERVICES								**58,600**
COST OBJECT TOTAL								**58,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Family Care Enhancement Project and Resu (36-5507-3080003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Asst Professor	00093394	095154	12	100		0.048	4,162
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,634
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	4,162
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	17,277
	(31-8207-8590)Psychology Salary		511000				0.27	23,312
	(36-5360-3004001)Surgery		511000				0.33	28,796
	TOTAL Burt, Jennifer D						1.00	**86,343**
Smith, Mark A	Asst Professor	00092361	095154	12			0.150	10,595
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.35	24,724
	(34-5507-3002001)MMI		511000				0.35	24,723
	(36-5507-3087001)MMI		511000				0.10	7,063
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	3,532
	TOTAL Smith, Mark A						1.00	**70,637**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.198**	**14,757**
SUBTOTAL FACULTY							**0.198**	**14,757**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	624		0.300	15,010
	(33-5552-0111)21st Century NDE		513000				0.35	17,511
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,502
	(33-5552-0103)Educare		513000				0.07	3,502
	(33-5552-0106)Learning Center Summer		513000				0.15	7,505
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	4,003
	TOTAL Skoglund, Rabecca M						1.00	**50,033**
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12			0.500	30,988
	(33-5507-0105)MHCP FAMILY CARE ENH		513000				0.25	15,493
	(34-5507-3002001)MMI		513000				0.12	7,437
	(36-5507-1104001)MMI		513000				0.03	1,859
	(36-5507-3086001)MMI		513000				0.05	3,098
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.05	3,098
	TOTAL Swanson, Sarah R						1.00	**61,973**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**45,998**
514000 CLER/TECH/SERV WAGES								
Gosch, Shauna R	Parent Resource Navigator	00091299	262400	12	1560	13.406	0.750	20,913
	(33-5507-0105)MHCP FAMILY CARE ENH	4805	514000				0.25	6,971
	TOTAL Gosch, Shauna R						1.00	**27,884**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Family Care Enhancement Project and Resu (36-5507-3080003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hansen, Jennifer L	Parent Resource Navigator	00091232	262400	12	104	15.529	0.050	1,615
	(33-5552-0722)Autism Care-Toddler		514000				0.15	4,845
	(34-5507-3002001)MMI		514000				0.25	8,075
	(36-5507-3086001)MMI		514000				0.50	16,151
	(36-5507-3087001)MMI		514000				0.05	1,615
	TOTAL Hansen, Jennifer L						1.00	**32,301**
Koenig, Candi A	Parent Resource Navigator	00079254	262400	12	1040	15.772	0.500	16,403
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.25	8,200
	TOTAL Koenig, Candi A						0.75	**24,603**
Poitier, Tinisha C	Parent Resource Navigator	00091267	262400	12	1040	15.771	0.500	16,402
	(33-5507-0105)MHCP FAMILY CARE ENH		514000				0.50	16,402
	TOTAL Poitier, Tinisha C						1.00	**32,804**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.800**	**55,333**
SUBTOTAL NONFACULTY							**2.600**	**101,331**
SUBTOTAL SALARIES & WAGES							**2.798**	**116,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,527
519200 FICA CONTRIBUTION								5,688
519300 HEALTH INSURANCE CONTRIBUTION								9,751
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								492
SUBTOTAL BENEFITS								**20,574**
TOTAL PERSONAL SERVICES								**136,662**
COST OBJECT TOTAL								**136,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr, Bradley B	Asst Professor	00093491	090352	12	260		0.125	11,294
	(33-5507-0110)MHCP TRANSITION PLG		511000				0.05	4,513
	(37-5526-3006001)MMI		511000				0.53	47,370
	(31-8207-8790)MMI Social Services		511000				0.30	27,076
	TOTAL Corr, Bradley B						1.00	**90,253**
SUBTOTAL FACULTY							**0.125**	**11,294**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neujahr, Margaret R	Social Worker	00090383	293313	12	576		0.277	14,042
	(33-5552-0729)Developmental Med		513000				0.72	36,689
	TOTAL Neujahr, Margaret R						1.00	**50,731**
Tolley, Caroline M	Clinic Nurse Manager	00090772	293324	12	424		0.204	18,360
	(33-5552-0729)Developmental Med		513000				0.80	71,440
	TOTAL Tolley, Caroline M						1.00	**89,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.481**	**32,402**
SUBTOTAL NONFACULTY							**0.481**	**32,402**
SUBTOTAL SALARIES & WAGES							**0.606**	**43,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,141
519300 HEALTH INSURANCE CONTRIBUTION								3,670
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**7,744**
TOTAL PERSONAL SERVICES								**51,440**
COST OBJECT TOTAL								**51,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12			0.050	3,098
	(36-5507-3080003)Family Care Enhancement Pro		513000				0.50	30,988
	(33-5507-0105)MHCP FAMILY CARE ENH		513000				0.25	15,493
	(34-5507-3002001)MMI		513000				0.12	7,437
	(36-5507-1104001)MMI		513000				0.03	1,859
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.05	3,098
	TOTAL Swanson, Sarah R						1.00	**61,973**
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	42		0.020	2,065
	(33-5552-0729)Developmental Med		513000				0.03	3,097
	(37-5507-3007001)Hospital Genetic Support		513000				0.10	10,322
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	5,161
	(33-5552-0900)Medically Handicapped Children		513000				0.40	41,286
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,643
	(36-5507-1101004)The TIN (Teratology Informa		513000				0.20	20,643
	TOTAL Conover, Elizabeth						1.00	**103,217**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.070**	**5,163**
514000 CLER/TECH/SERV WAGES								
Hansen, Jennifer L	Parent Resource Navigator	00091232	262400	12	1040	15.529	0.500	16,151
	(33-5552-0722)Autism Care-Toddler		514000				0.15	4,845
	(36-5507-3080003)Family Care Enhancement Pro		514000				0.05	1,615
	(34-5507-3002001)MMI		514000				0.25	8,075
	(36-5507-3087001)MMI		514000				0.05	1,615
	TOTAL Hansen, Jennifer L						1.00	**32,301**
SUBTOTAL NONFACULTY							**0.570**	**21,314**
SUBTOTAL SALARIES & WAGES							**0.570**	**21,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								831
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								1,790
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,776**
TOTAL PERSONAL SERVICES								**25,090**
COST OBJECT TOTAL								**25,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Mark A	Asst Professor	00092361	095154	12			0.100	7,063
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.15	10,595
	(33-5507-0105)MHCP FAMILY CARE ENH		511000				0.35	24,724
	(34-5507-3002001)MMI		511000				0.35	24,723
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	3,532
	TOTAL Smith, Mark A						1.00	**70,637**
SUBTOTAL FACULTY							**0.100**	**7,063**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Janet L	Respite Care Associate	00089605	262300	12	104	20.406	0.050	2,123
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	2,123
	(36-5507-3088001)MMI		513000				0.13	5,306
	(37-5507-3034001)MMI		513000				0.50	21,221
	TOTAL Miller, Janet L						0.73	**30,773**
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	104	26.400	0.050	2,745
	(31-8207-6800)Administration Salry		514000				0.55	30,202
	(34-5507-3002001)MMI		514000				0.35	19,220
	(36-5507-2138001)MMI		514000				0.05	2,745
	TOTAL Glover, Barbara Berg						1.00	**54,912**
Hansen, Jennifer L	Parent Resource Navigator	00091232	262400	12	104	15.529	0.050	1,615
	(33-5552-0722)Autism Care-Toddler		514000				0.15	4,845
	(36-5507-3080003)Family Care Enhancement Pro		514000				0.05	1,615
	(34-5507-3002001)MMI		514000				0.25	8,075
	(36-5507-3086001)MMI		514000				0.50	16,151
	TOTAL Hansen, Jennifer L						1.00	**32,301**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.100**	**4,360**
SUBTOTAL NONFACULTY							**0.150**	**6,483**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								664
519300 HEALTH INSURANCE CONTRIBUTION								1,138
519400 LIFE INSURANCE CONTRIBUTION		4809						14
519800 WORKERS COMPENSATION								57

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							2,401
	TOTAL PERSONAL SERVICES							15,947
	COST OBJECT TOTAL							15,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Janet L	Respite Care Associate	00089605	262300	12	260	20.406	0.125	5,306
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	2,123
	(36-5507-3087001)MMI		513000				0.05	2,123
	(37-5507-3034001)MMI		513000				0.50	21,221
	TOTAL Miller, Janet L						0.73	**30,773**
SUBTOTAL NONFACULTY							**0.125**	**5,306**
SUBTOTAL SALARIES & WAGES							**0.125**	**5,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								446
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**940**
TOTAL PERSONAL SERVICES								**6,246**
COST OBJECT TOTAL								**6,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Froemming, Ian M	Employment Services Liaison	00086077	262300	12	416		0.200	8,140
	(34-5507-3002001)MMI		513000				0.80	32,560
	TOTAL Froemming, Ian M						1.00	**40,700**
Harper, Tara D	UCEDD Program Associate	00090510	262300	12	520		0.250	13,991
	(34-5507-3002001)MMI		513000				0.75	41,974
	TOTAL Harper, Tara D						1.00	**55,965**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**22,131**
SUBTOTAL NONFACULTY							**0.450**	**22,131**
SUBTOTAL SALARIES & WAGES							**0.450**	**22,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								863
519200 FICA CONTRIBUTION								1,084
519300 HEALTH INSURANCE CONTRIBUTION								1,859
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**3,922**
TOTAL PERSONAL SERVICES								**26,053**
COST OBJECT TOTAL								**26,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12			0.220	57,756
	(31-8207-7930)Center for Autism Spectrum Dis		511000				0.26	77,557
	(34-5507-2025001)MMI		511000				0.23	67,327
	(34-5507-2029001)MMI		511000				0.23	67,073
	(36-5507-2140001)MMI		511000				0.06	19,027
	(31-8207-7930)Center for Autism Spectrum Dis		512100				0.00	18,000
	TOTAL Fisher, Wayne W						1.00	**306,740**
Mirnics, Karoly	Hattie B Munroe Endowed Professorship	00092313	095189	12			0.200	56,720
	(31-8207-6800)Administration Salry		512100				0.41	150,786
	(34-5507-2035001)MMI		512100				0.14	47,909
	(34-5507-2036001)MMI		512100				0.25	86,236
	TOTAL Mirnics, Karoly						1.00	**341,651**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.420**	**114,476**
SUBTOTAL FACULTY							**0.420**	**114,476**
SUBTOTAL SALARIES & WAGES							**0.420**	**114,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,465
519200 FICA CONTRIBUTION								5,609
519300 HEALTH INSURANCE CONTRIBUTION								9,616
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								485
SUBTOTAL BENEFITS								**20,289**
TOTAL PERSONAL SERVICES								**134,765**
COST OBJECT TOTAL								**134,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Omaha Scottish-Rite Masonic Prfsrship	00090041	095189	12			0.000	10,000
	(33-5552-0723)MMI ProSpch Fees		511000				0.74	96,187
	(31-8207-8690)Speech Path Salary		511000				0.27	25,513
	(31-8207-8690)Speech Path Salary		512100				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**141,700**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, Krislyn J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	72,996
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12			0.617	48,164
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.03	2,534
	TOTAL Hughes, Bethany L						0.65	**50,698**
Johnson, Emily M	Speech Therapist, Outpatient	00091602	293311	02	1456		0.700	39,758
Kenny, Carrie N	Speech Therapist, Outpatient	00091590	293311	12	1040		0.500	31,602
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	520		0.250	15,354
	(33-5552-0723)MMI ProSpch Fees		513000				0.75	46,061
	TOTAL Kouris, Jeena A						1.00	**61,415**
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	84,007
Schlautman, Holly A	Speech Therapist, Outpatient	00089986	293311	12	2080		0.550	34,086
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1560		0.750	62,127
	(37-5507-3008001)Augmentative School Contrac		513000				0.25	20,709
	TOTAL Stading, Korey Lyn						1.00	**82,836**
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12			0.500	31,567
	(33-5552-0723)MMI ProSpch Fees		513000				0.50	34,066
	TOTAL Van Winkle, Leslie J						1.00	**65,633**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.867**	**419,661**
SUBTOTAL NONFACULTY							**5.867**	**419,661**
SUBTOTAL SALARIES & WAGES							**5.867**	**429,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,757
519200 FICA CONTRIBUTION								21,053
519300 HEALTH INSURANCE CONTRIBUTION								36,092
519400 LIFE INSURANCE CONTRIBUTION								430
519800 WORKERS COMPENSATION								1,821
SUBTOTAL BENEFITS								**76,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**505,814**
	COST OBJECT TOTAL							**505,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU Fdn Holding (37-5507-1028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	106		0.051	3,268
	(37-5507-3005002)Physical Therapy School		513000				0.95	61,158
	TOTAL Reelfs, Heidi K						1.00	**64,426**
SUBTOTAL NONFACULTY							**0.051**	**3,268**
SUBTOTAL SALARIES & WAGES							**0.051**	**3,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								160
519300 HEALTH INSURANCE CONTRIBUTION								275
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**579**
TOTAL PERSONAL SERVICES								**3,847**
COST OBJECT TOTAL								**3,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	208		0.100	8,371
	(37-5507-3005002)Physical Therapy School		513000				0.90	75,335
	TOTAL Beyersdorf, Amy Holts						1.00	**83,706**
SUBTOTAL NONFACULTY							**0.100**	**8,371**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								703
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,482**
TOTAL PERSONAL SERVICES								**9,853**
COST OBJECT TOTAL								**9,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12			0.833	97,001
	(33-5552-0900)Medically Handicapped Children		511000				0.12	13,600
	(31-8207-8590)Psychology Salary		511000				0.05	5,779
	TOTAL Kuhn, Brett R						1.00	**116,380**
Clarke, Brandy L	Asst Professor	00093930	090352	12			0.200	16,729
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	16,729
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	16,729
	(34-5507-1041001)MMI		511000				0.20	16,729
	(36-5507-2127001)MMI		511000				0.05	4,182
	(31-8207-8590)Psychology Salary		511000				0.15	12,547
	TOTAL Clarke, Brandy L						1.00	**83,645**
Allen, Keith D	Professor	00093393	095150	12			0.100	17,083
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,083
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,166
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	8,541
	(31-8207-8590)Psychology Salary		511000				0.55	111,954
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	TOTAL Allen, Keith D						1.00	**199,827**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	957		0.500	47,519
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,504
	(31-8207-8590)Psychology Salary		511000				0.15	14,256
	TOTAL Roberts, Holly Jean						0.75	**71,279**
Valleley, Rachel	Assoc Professor	00093419	095152	12	1475		0.450	46,837
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	10,409
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,409
	(34-5507-1041001)MMI		511000				0.20	20,816
	(31-8207-8590)Psychology Salary		511000				0.15	19,113
	TOTAL Valleley, Rachel						1.00	**107,584**
Burt, Jennifer D	Asst Professor	00093394	095154	12	1186		0.200	17,277
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.05	4,162
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,634
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	4,162
	(31-8207-8590)Psychology Salary		511000				0.27	23,312
	(36-5360-3004001)Surgery		511000				0.33	28,796
	TOTAL Burt, Jennifer D						1.00	**86,343**
Foster, Nancy L	Asst Professor	00093401	095154	12	1396		0.518	47,110

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,093
	(33-5552-0900)Medically Handicapped Children		511000				0.23	21,089
	(31-8207-8590)Psychology Salary		511000				0.15	13,639
	TOTAL Foster, Nancy L						1.00	**90,931**
Grennan, Allison Q	Asst Professor	00084697	095154	12	1681		0.200	15,893
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	7,947
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	11,919
	(34-5507-1041001)MMI		511000				0.20	15,893
	(31-8207-8590)Psychology Salary		511000				0.35	27,813
	TOTAL Grennan, Allison Q						1.00	**79,465**
Kupzyk, Sara S	Asst Professor	00090496	095154	12			0.773	61,151
	(36-5507-1104001)MMI		511000				0.08	6,091
	(31-8207-8590)Psychology Salary		511000				0.15	11,866
	TOTAL Kupzyk, Sara S						1.00	**79,108**
Menousek, Kathryn M	Asst Professor	00092551	095154	12			0.610	48,209
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.24	18,968
	(31-8207-8590)Psychology Salary		511000				0.15	11,855
	TOTAL Menousek, Kathryn M						1.00	**79,032**
Sjuts, Tara M	Asst Professor	00093402	095154	12	1481		0.850	63,274
	(31-8207-8590)Psychology Salary		511000				0.15	11,089
	TOTAL Sjuts, Tara M						1.00	**74,363**
Turek, Joshua J	Asst Professor	00093918	095154	12	1664		1.000	71,173
	TOTAL 511000 TENURED FACULTY SALARIES						**6.234**	**549,256**
SUBTOTAL FACULTY							**6.234**	**549,256**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634	293319	12	2080		1.000	52,600
Otero-Alicea, Amanda I	Behaviorial Health Practitioner I	00090931	293329	12	2080		1.000	37,392
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,992**
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241405	12	936	9.519	0.450	8,910
SUBTOTAL NONFACULTY							**2.450**	**98,902**
SUBTOTAL SALARIES & WAGES							**8.684**	**648,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,278
519200 FICA CONTRIBUTION								31,760
519300 HEALTH INSURANCE CONTRIBUTION								54,445
519400 LIFE INSURANCE CONTRIBUTION								648

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,746
	SUBTOTAL BENEFITS							**114,877**
	TOTAL PERSONAL SERVICES							**763,035**
	COST OBJECT TOTAL							**763,035**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Assoc Professor	00093400	095152	12	208		0.100	11,353
	(37-5524-3006001)MMI		511000				0.62	60,322
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.10	11,353
	(31-8207-8390)Occup Thrpy Salary		511000				0.18	30,499
	(31-8207-8390)Occup Thrpy Salary		512100				0.00	10,000
	TOTAL Flegle, Janice K						1.00	**123,527**
SUBTOTAL FACULTY							**0.100**	**11,353**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	40,477
Anderson, Amanda L	Occupational Therapist	00080668	293306	02			1.000	56,405
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	56,190
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1040		0.500	29,280
Carroll, Judy L	Occupational Therapist	00075676	293306	02	1248		0.600	39,234
Dixon, Holly A	Occupational Therapist	00091779	293306	02	2080		1.000	62,516
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	2080		1.000	63,956
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	61,774
Heard, Jessica M	Occupational Therapist	00091985	293306	02	1664		0.800	46,301
Jansen, Catherine J	Occupational Therapist	00091503	293306	02	2080		1.000	61,865
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	43,815
Oetter, Mindy	Occupational Therapist	00089776	293306	12	1591		0.765	61,684
	(37-5524-3006001)MMI		513000				0.24	18,949
	TOTAL Oetter, Mindy						1.00	**80,633**
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	2080		1.000	55,641
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	1976		0.950	62,931
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	3,312
	TOTAL Stephens, Tamara L						1.00	**66,243**
Svagera, Gail L	Occupational Therapist	00091135	293306	02	1518		0.730	45,807
	(37-5524-3006001)MMI		513000				0.27	16,941
	TOTAL Svagera, Gail L						1.00	**62,748**
Troudt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	57,040
Uhing, Kelli B	Occupational Therapist	00091676	293306	02	2080		1.000	59,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.145**	**904,140**
514000 CLER/TECH/SERV WAGES								
Lindsay, Amanda M	Data Management Associate	4820 00091586	242400	12	520	18.326	0.250	9,518

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.50	19,036
	(37-5507-3005002)Physical Therapy School		514000				0.25	9,517
	TOTAL Lindsay, Amanda M						1.00	**38,071**
SUBTOTAL NONFACULTY							**15.395**	**913,658**
SUBTOTAL SALARIES & WAGES							**15.495**	**925,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,075
519200 FICA CONTRIBUTION								45,326
519300 HEALTH INSURANCE CONTRIBUTION								77,701
519400 LIFE INSURANCE CONTRIBUTION								925
519800 WORKERS COMPENSATION								3,919
SUBTOTAL BENEFITS								**163,946**
TOTAL PERSONAL SERVICES								**1,088,957**
COST OBJECT TOTAL								**1,088,957**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Asst Professor	00093422	095154	12	202		0.097	13,135
	(37-5526-3006001)MMI		511000				0.31	29,712
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	6,947
	(31-8207-8790)MMI Social Services		511000				0.22	29,050
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.07	9,718
	(31-8207-8490)Physical Thrpy Salry		511000				0.26	56,513
	TOTAL Willett, Sandra						1.00	**145,075**
SUBTOTAL FACULTY							**0.097**	**13,135**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		1.000	72,602
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1872		0.900	75,335
	(37-5507-2009001)MMI		513000				0.10	8,371
	TOTAL Beyersdorf, Amy Holts						1.00	**83,706**
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1664		0.800	53,339
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	2080		1.000	65,845
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	2080		1.000	64,670
Drew, Emily L	Physical Therapist	00071223	293303	02	1872		0.900	53,688
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.10	5,965
	TOTAL Drew, Emily L						1.00	**59,653**
Eckstein, Aimee M	Physical Therapist	00091133	293303	02	2080		1.000	50,672
Iwand, Marne A	Physical Therapist	00091175	293303	02	2080		1.000	66,481
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	51,190
Kruger, Ann	Physical Therapist	00091176	293303	02	2080		1.000	72,651
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	1974		0.949	61,158
	(37-5507-1028001)NU Fdn Holding		513000				0.05	3,268
	TOTAL Reelfs, Heidi K						1.00	**64,426**
Saxton, Tricia K	Physical Therapist	00082272	293303	02	2080		1.000	61,565
Walbrecht, Brianne J	Physical Therapist	00091219	293303	02	2080		1.000	50,696
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02	2080		1.000	49,906
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.549**	**849,798**
514000 CLER/TECH/SERV WAGES								
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	520	18.326	0.250	9,517
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.50	19,036
	(37-5507-3004001)Occupational Therapy School	4823	514000				0.25	9,518
	TOTAL Lindsay, Amanda M						1.00	**38,071**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**13.799**	**859,315**
	SUBTOTAL SALARIES & WAGES						**13.896**	**872,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,026
519200 FICA CONTRIBUTION								42,750
519300 HEALTH INSURANCE CONTRIBUTION								73,286
519400 LIFE INSURANCE CONTRIBUTION								872
519800 WORKERS COMPENSATION								3,697
	SUBTOTAL BENEFITS							**154,631**
	TOTAL PERSONAL SERVICES							**1,027,081**
	COST OBJECT TOTAL							**1,027,081**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Professor	00093009	095150	12	144		0.069	17,320
	(33-5552-0729)Developmental Med		511000				0.48	121,052
	(33-5552-0902)NICU-Followup		511000				0.45	113,214
	TOTAL Needelman, Howard W						1.00	**251,586**
Olney, Ann Haskins	Professor	00071446	095150	12			0.637	110,789
	(33-5552-2002)MMI Genetic Med		511000				0.21	35,789
	(33-5552-0900)Medically Handicapped Children		511000				0.16	27,601
	TOTAL Olney, Ann Haskins						1.00	**174,179**
Lutz, Richard E	Assoc Professor	00093072	095152	12			0.741	106,646
	(36-5507-2071001)MMI		511000				0.06	8,615
	(33-5552-2002)MMI Genetic Med		511000				0.16	23,086
	(31-5321-0001)Metabolic Formula		511000				0.04	5,368
	TOTAL Lutz, Richard E						1.00	**143,715**
Starr, Lois J	Assoc Professor	00078997	095152	12			0.204	40,921
	(37-8432-1002001)MMI		511000				0.18	36,297
	(33-5552-2002)MMI Genetic Med		511000				0.21	42,255
	(33-5552-0900)Medically Handicapped Children		511000				0.30	60,347
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	21,229
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**211,049**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.651**	**275,676**
SUBTOTAL FACULTY							**1.651**	**275,676**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cratsenberg, Drew M	Certified Genetic Counselor	00084522	293300	12	624		0.300	22,194
	(37-5520-3008001)MMI		513000				0.40	29,576
	(33-5552-0900)Medically Handicapped Children		513000				0.30	22,187
	TOTAL Cratsenberg, Drew M						1.00	**73,957**
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	1144		0.550	50,299
	(37-5520-3009001)MMI		513000				0.25	22,863
	TOTAL Nielsen, Shelly D						0.80	**73,162**
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	208		0.100	10,322

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0729)Developmental Med		513000				0.03	3,097
	(36-5507-3086001)MMI		513000				0.02	2,065
	(34-5507-1038027)MMI Interdisciplinary Train		513000				0.05	5,161
	(33-5552-0900)Medically Handicapped Children		513000				0.40	41,286
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,643
	(36-5507-1101004)The TIN (Teratology Informa		513000				0.20	20,643
	TOTAL Conover, Elizabeth						1.00	**103,217**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**82,815**
SUBTOTAL NONFACULTY							**0.950**	**82,815**
SUBTOTAL SALARIES & WAGES							**2.601**	**358,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,981
519200 FICA CONTRIBUTION								17,566
519300 HEALTH INSURANCE CONTRIBUTION								30,113
519400 LIFE INSURANCE CONTRIBUTION								358
519800 WORKERS COMPENSATION								1,519
SUBTOTAL BENEFITS								**63,537**
TOTAL PERSONAL SERVICES								**422,028**
COST OBJECT TOTAL								**422,028**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	520		0.250	20,709
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.75	62,127
	TOTAL Stading, Korey Lyn						1.00	**82,836**
SUBTOTAL NONFACULTY							**0.250**	**20,709**
SUBTOTAL SALARIES & WAGES							**0.250**	**20,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								808
519200 FICA CONTRIBUTION								1,015
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,672**
TOTAL PERSONAL SERVICES								**24,381**
COST OBJECT TOTAL								**24,381**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ulmer, Enoch N	Speech Therapist, Inpatient & Outpatient	00091599	293311	12	624		0.300	18,425
	(33-5552-0723)MMI ProSpch Fees		513000				0.70	42,990
	TOTAL Ulmer, Enoch N						1.00	**61,415**
SUBTOTAL NONFACULTY							**0.300**	**18,425**
SUBTOTAL SALARIES & WAGES							**0.300**	**18,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								1,548
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,266**
TOTAL PERSONAL SERVICES								**21,691**
COST OBJECT TOTAL								**21,691**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	52		0.025	5,282
	(31-8207-6800)Administration Salry		512100				0.23	65,528
	(31-8207-6804)COSTSHARING/ 36-5507-3080-003		512100				0.05	10,564
	(34-5507-3002001)MMI		512100				0.63	133,098
	(34-5507-3003002)MMI		512100				0.05	9,514
	(37-5507-3020001)MMI		512100				0.03	5,282
	TOTAL Stuberg, Wayne A						1.00	**229,268**
513000 MGR/PROFESSIONAL SAL								
Ray, Rachel R	UCEDD Program Associate	00075391	262300	12			0.350	19,852
	(34-5507-3002001)MMI		513000				0.16	9,074
	(37-5507-3020001)MMI		513000				0.35	19,853
	(37-5534-1002001)MMI		513000				0.14	7,943
	TOTAL Ray, Rachel R						1.00	**56,722**
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	NCI Program Associate	00090870	242400	12	520	24.192	0.250	12,580
	(37-5507-3020001)MMI		514000				0.25	12,580
	TOTAL Bainbridge, Kim D						0.50	**25,160**
SUBTOTAL NONFACULTY							**0.625**	**37,714**
SUBTOTAL SALARIES & WAGES							**0.625**	**37,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,471
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								3,168
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,685**
TOTAL PERSONAL SERVICES								**44,399**
COST OBJECT TOTAL								**44,399**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	52		0.025	5,282
	(31-8207-6800)Administration Salry		512100				0.23	65,528
	(31-8207-6804)COSTSHARING/ 36-5507-3080-003		512100				0.05	10,564
	(34-5507-3002001)MMI		512100				0.63	133,098
	(34-5507-3003002)MMI		512100				0.05	9,514
	(37-5507-3017001)MMI		512100				0.03	5,282
	TOTAL Stuberg, Wayne A						1.00	**229,268**
513000 MGR/PROFESSIONAL SAL								
Ray, Rachel R	UCEDD Program Associate	00075391	262300	12			0.350	19,853
	(34-5507-3002001)MMI		513000				0.16	9,074
	(37-5507-3017001)MMI		513000				0.35	19,852
	(37-5534-1002001)MMI		513000				0.14	7,943
	TOTAL Ray, Rachel R						1.00	**56,722**
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	NCI Program Associate	00090870	242400	12	520	24.192	0.250	12,580
	(37-5507-3017001)MMI		514000				0.25	12,580
	TOTAL Bainbridge, Kim D						0.50	**25,160**
SUBTOTAL NONFACULTY							**0.625**	**37,715**
SUBTOTAL SALARIES & WAGES							**0.625**	**37,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,471
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								3,168
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,685**
TOTAL PERSONAL SERVICES								**44,400**
COST OBJECT TOTAL								**44,400**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	3,170
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,282
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,282
	(37-5507-3026006)PLAY/Camp		511000				0.69	73,126
	(31-8207-7920)Recreational Therapy		511000				0.18	18,778
	(31-8207-7920)Recreational Therapy		512100				0.00	10,000
	TOTAL Crawford, Michael E						1.00	**115,638**
SUBTOTAL FACULTY							**0.030**	**3,170**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	42		0.020	802
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,005
	(37-5507-3026006)PLAY/Camp		513000				0.93	37,270
	TOTAL Bentzinger, Erin M						1.00	**40,077**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	62		0.030	1,384
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,304
	(37-5507-3026006)PLAY/Camp		513000				0.92	42,384
	TOTAL Brandenburg, Erin Carrie						1.00	**46,072**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	520		0.250	9,785
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,957
	(37-5507-3026008)Assistance to Individuals		513000				0.30	11,742
	(37-5507-3026006)PLAY/Camp		513000				0.40	15,656
	TOTAL Ludolph, Rachael J						1.00	**39,140**
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	104		0.050	1,948
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,948
	(37-5507-3026008)Assistance to Individuals		513000				0.35	13,633
	(37-5507-3026006)PLAY/Camp		513000				0.55	21,423
	TOTAL Revers, Joseph A						1.00	**38,952**
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	208		0.100	4,747
	(37-5507-3026008)Assistance to Individuals		513000				0.30	14,241
	(37-5507-3026006)PLAY/Camp		513000				0.09	4,396
	(31-8207-7920)Recreational Therapy		513000				0.51	24,086
	TOTAL DeBruin, Carly A						1.00	**47,470**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,677

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,353
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,677
	(37-5507-3026006)PLAY/Camp		513000				0.80	42,824
	TOTAL Norlin-Giron, Nicole						1.00	**53,531**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**21,343**
SUBTOTAL NONFACULTY							**0.500**	**21,343**
SUBTOTAL SALARIES & WAGES							**0.530**	**24,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								956
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								2,059
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,345**
TOTAL PERSONAL SERVICES								**28,858**
COST OBJECT TOTAL								**28,858**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	5,282
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,282
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,170
	(37-5507-3026006)PLAY/Camp		511000				0.69	73,126
	(31-8207-7920)Recreational Therapy		511000				0.18	18,778
	(31-8207-7920)Recreational Therapy		512100				0.00	10,000
	TOTAL Crawford, Michael E						1.00	**115,638**
SUBTOTAL FACULTY							**0.050**	**5,282**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	104		0.050	2,005
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	802
	(37-5507-3026006)PLAY/Camp		513000				0.93	37,270
	TOTAL Bentzinger, Erin M						1.00	**40,077**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	104		0.050	2,304
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,384
	(37-5507-3026006)PLAY/Camp		513000				0.92	42,384
	TOTAL Brandenburg, Erin Carrie						1.00	**46,072**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	104		0.050	1,957
	(37-5507-3026008)Assistance to Individuals		513000				0.30	11,742
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.25	9,785
	(37-5507-3026006)PLAY/Camp		513000				0.40	15,656
	TOTAL Ludolph, Rachael J						1.00	**39,140**
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	104		0.050	1,948
	(37-5507-3026008)Assistance to Individuals		513000				0.35	13,633
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	1,948
	(37-5507-3026006)PLAY/Camp		513000				0.55	21,423
	TOTAL Revers, Joseph A						1.00	**38,952**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	5,353
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,677
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	2,677
	(37-5507-3026006)PLAY/Camp		513000				0.80	42,824
	TOTAL Norlin-Giron, Nicole						1.00	**53,531**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**13,567**
SUBTOTAL NONFACULTY		4833					**0.300**	**13,567**
SUBTOTAL SALARIES & WAGES							**0.350**	**18,849**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								924
519300 HEALTH INSURANCE CONTRIBUTION								1,583
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							**3,341**
	TOTAL PERSONAL SERVICES							**22,190**
	COST OBJECT TOTAL							**22,190**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1810		0.692	73,126
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,282
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,282
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,170
	(31-8207-7920)Recreational Therapy		511000				0.18	18,778
	(31-8207-7920)Recreational Therapy		512100				0.00	10,000
	TOTAL Crawford, Michael E						1.00	**115,638**
SUBTOTAL FACULTY							**0.692**	**73,126**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	1934		0.930	37,270
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,005
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	802
	TOTAL Bentzinger, Erin M						1.00	**40,077**
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	1914		0.920	42,384
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,304
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,384
	TOTAL Brandenburg, Erin Carrie						1.00	**46,072**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	832		0.400	15,656
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,957
	(37-5507-3026008)Assistance to Individuals		513000				0.30	11,742
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.25	9,785
	TOTAL Ludolph, Rachael J						1.00	**39,140**
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	1144		0.550	21,423
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,948
	(37-5507-3026008)Assistance to Individuals		513000				0.35	13,633
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	1,948
	TOTAL Revers, Joseph A						1.00	**38,952**
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	936		0.093	4,396
	(37-5507-3026008)Assistance to Individuals		513000				0.30	14,241
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.10	4,747
	(31-8207-7920)Recreational Therapy		513000				0.51	24,086
	TOTAL DeBruin, Carly A						1.00	**47,470**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	1664		0.800	42,824

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,353
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,677
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	2,677
	TOTAL Norlin-Giron, Nicole						1.00	**53,531**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.693**	**163,953**
514000 CLER/TECH/SERV WAGES								
Adamowicz, Jessica C	Health Care Assistant	00076013	291500	12	520	13.521	0.250	7,031
	(37-5507-3026008)Assistance to Individuals		514000				0.25	7,031
	(33-5552-0620)Leisure Coach Prog		514000				0.50	14,062
	TOTAL Adamowicz, Jessica C						1.00	**28,124**
SUBTOTAL NONFACULTY							**3.943**	**170,984**
SUBTOTAL SALARIES & WAGES							**4.635**	**244,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,520
519200 FICA CONTRIBUTION								11,961
519300 HEALTH INSURANCE CONTRIBUTION								20,505
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								1,034
SUBTOTAL BENEFITS								**43,264**
TOTAL PERSONAL SERVICES								**287,374**
COST OBJECT TOTAL								**287,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	5,282
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,282
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,170
	(37-5507-3026006)PLAY/Camp		511000				0.69	73,126
	(31-8207-7920)Recreational Therapy		511000				0.18	18,778
	(31-8207-7920)Recreational Therapy		512100				0.00	10,000
	TOTAL Crawford, Michael E						1.00	**115,638**
SUBTOTAL FACULTY							**0.050**	**5,282**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Groene, Stephanie Jo	Adaptive Therapy Specialist	00072454	292304	12	1040		0.500	19,471
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	624		0.300	11,742
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,957
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.25	9,785
	(37-5507-3026006)PLAY/Camp		513000				0.40	15,656
	TOTAL Ludolph, Rachael J						1.00	**39,140**
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	1560		0.750	29,174
Revers, Joseph A	Adaptive Therapy Specialist	00088775	292304	12	728		0.350	13,633
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,948
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	1,948
	(37-5507-3026006)PLAY/Camp		513000				0.55	21,423
	TOTAL Revers, Joseph A						1.00	**38,952**
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	624		0.300	14,241
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.10	4,747
	(37-5507-3026006)PLAY/Camp		513000				0.09	4,396
	(31-8207-7920)Recreational Therapy		513000				0.51	24,086
	TOTAL DeBruin, Carly A						1.00	**47,470**
Norlin-Giron, Nicole	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,677
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,353
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.05	2,677
	(37-5507-3026006)PLAY/Camp		513000				0.80	42,824
	TOTAL Norlin-Giron, Nicole						1.00	**53,531**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.250**	**90,938**
514000 CLER/TECH/SERV WAGES								
Adamowicz, Jessica C	Health Care Assistant	48370 00076013	291500	12	520	13.521	0.250	7,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0620)Leisure Coach Prog		514000				0.50	14,062
	(37-5507-3026006)PLAY/Camp		514000				0.25	7,031
	TOTAL Adamowicz, Jessica C						1.00	**28,124**
SUBTOTAL NONFACULTY							**2.500**	**97,969**
SUBTOTAL SALARIES & WAGES							**2.550**	**103,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,027
519200 FICA CONTRIBUTION								5,059
519300 HEALTH INSURANCE CONTRIBUTION								8,673
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								**18,299**
TOTAL PERSONAL SERVICES								**121,550**
COST OBJECT TOTAL								**121,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	2080		0.850	63,065
	(31-8207-8590)Psychology Salary		511000				0.15	11,129
	TOTAL Chadwell, Mindy R						1.00	**74,194**
Hembree, Kristen C	Asst Professor	00092578	095154	12	2080		0.850	61,731
	(31-8207-8590)Psychology Salary		511000				0.15	10,894
	TOTAL Hembree, Kristen C						1.00	**72,625**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	2080		0.850	60,690
	(31-8207-8590)Psychology Salary		511000				0.15	10,710
	TOTAL Morse, Megan M						1.00	**71,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.550**	**185,486**
SUBTOTAL FACULTY							**2.550**	**185,486**
SUBTOTAL SALARIES & WAGES							**2.550**	**185,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,234
519200 FICA CONTRIBUTION								9,089
519300 HEALTH INSURANCE CONTRIBUTION								15,581
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								786
SUBTOTAL BENEFITS								**32,875**
TOTAL PERSONAL SERVICES								**218,361**
COST OBJECT TOTAL								**218,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Janet L	Respite Care Associate	00089605	262300	12	1040	20.406	0.500	21,221
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	2,123
	(36-5507-3087001)MMI		513000				0.05	2,123
	(36-5507-3088001)MMI		513000				0.13	5,306
	TOTAL Miller, Janet L						0.73	**30,773**
SUBTOTAL NONFACULTY							**0.500**	**21,221**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								828
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								1,783
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,762**
TOTAL PERSONAL SERVICES								**24,983**
COST OBJECT TOTAL								**24,983**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	129		0.050	7,735
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.050**	**7,735**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	208		0.150	9,043
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	6,028
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,220
	(33-5552-0103)Educare		513000				0.10	6,028
	(33-5552-0106)Learning Center Summer		513000				0.18	10,851
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.15	9,043
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.25	15,072
	TOTAL Miller, Kerry A						1.00	**60,285**
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.200	14,277

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.23	16,418
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	3,569
	(31-8207-4890)Edu&Child Dev Salary		513000				0.00	4,000
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	14,277
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.20	14,277
	(36-5507-1100005)NDE - Pyramid		513000				0.10	7,138
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,428
	TOTAL Zweiback, Rose						1.00	**75,384**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**23,320**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Data Management Associate	00090753	242400	12	104	16.383	0.050	1,704
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5516-1002001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	42	21.853	0.020	909
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,272
	(33-5552-0108)Early Childhood Services		514000				0.10	4,545
	(31-8207-4890)Edu&Child Dev Salary		514000				0.27	12,273
	(33-5552-0106)Learning Center Summer		514000				0.25	11,364
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.14	6,364
	(36-5507-1100005)NDE - Pyramid		514000				0.02	909
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,818
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	104	25.219	0.050	2,623

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5516-1002001)MMI		514000				0.02	1,050
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.120**	**5,236**
SUBTOTAL NONFACULTY							**0.470**	**28,556**
SUBTOTAL SALARIES & WAGES							**0.520**	**36,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,415
519200 FICA CONTRIBUTION								1,778
519300 HEALTH INSURANCE CONTRIBUTION								3,048
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,431**
TOTAL PERSONAL SERVICES								**42,722**
COST OBJECT TOTAL								**42,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	7,735
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(31-8207-4890)Edu&Child Dev Salary		511000				0.02	3,298
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	(31-8207-4890)Edu&Child Dev Salary		512100				0.00	18,000
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.050**	**7,735**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12			0.200	10,353
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,353
	(33-5552-0108)Early Childhood Services		513000				0.10	5,177
	(33-5552-0103)Educare		513000				0.20	10,353
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,588
	(33-5552-0106)Learning Center Summer		513000				0.15	7,765
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	5,177
	TOTAL Baird, Sarah J						1.00	**51,766**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12			0.050	2,122
	(33-5552-0108)Early Childhood Services		513000				0.05	2,122
	(33-5552-0103)Educare		513000				0.40	16,976
	(33-5552-0106)Learning Center Summer	4844	513000				0.50	21,218
	TOTAL Estrada Garcia, Yaritza						1.00	**42,438**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	104		0.050	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,971
	(33-5552-0103)Educare		513000				0.10	4,976
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,488
	(33-5552-0106)Learning Center Summer		513000				0.13	6,468
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.30	14,928
	(36-5507-2115001)MMI		513000				0.05	2,488
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.10	4,976
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	4,976
	TOTAL Tourek, Kelsey M						1.00	**49,759**
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	208		0.100	5,532
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.30	16,596
	(33-5552-0108)Early Childhood Services		513000				0.03	1,660
	(33-5552-0103)Educare		513000				0.20	11,064
	(33-5552-0106)Learning Center Summer		513000				0.37	20,470
	TOTAL Villanueva, Cynthia D						1.00	**55,322**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	2,727
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,183
	(33-5552-0108)Early Childhood Services		513000				0.07	3,818
	(33-5552-0103)Educare		513000				0.05	2,727
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,727
	(33-5552-0106)Learning Center Summer		513000				0.23	12,548
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.05	2,727
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.05	2,727
	(36-5507-1080013)NDE Results Matter		513000				0.30	16,367
	TOTAL Zessin, Rebecca A						1.00	**54,551**
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,178
	(33-5552-0108)Early Childhood Services		513000				0.30	19,069
	(33-5552-0103)Educare		513000				0.30	19,069
	(33-5552-0106)Learning Center Summer		513000				0.10	6,357
	(36-5507-2115001)MMI		513000				0.25	15,890
	TOTAL Siebler, Abbey L						1.00	**63,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**26,400**
514000 CLER/TECH/SERV WAGES								
Fitch, Samantha M	Data Management Associate	00090753	242400	12	104	16.383	0.050	1,704

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,704
	(33-5552-0103)Educare		514000				0.12	4,089
	(33-5552-0106)Learning Center Summer		514000				0.15	5,111
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.04	1,363
	(37-5507-6000001)MMI		514000				0.05	1,704
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.15	5,111
	(36-5507-1100005)NDE - Pyramid		514000				0.02	682
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	682
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.10	3,407
	TOTAL Fitch, Samantha M						0.75	**25,557**
Smith, Amber C	Programmer/Database Associate	00084505	302500	12	42	25.219	0.020	1,050
	(33-5552-0111)21st Century NDE		514000				0.40	20,981
	(33-5552-0108)Early Childhood Services		514000				0.05	2,623
	(33-5552-0103)Educare		514000				0.20	10,492
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	2,623
	(33-5552-0106)Learning Center Summer		514000				0.16	8,392
	(37-5507-6000001)MMI		514000				0.05	2,623
	(36-5507-1100005)NDE - Pyramid		514000				0.05	2,623
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,050
	TOTAL Smith, Amber C						1.00	**52,457**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.070**	**2,754**
SUBTOTAL NONFACULTY							**0.570**	**29,154**
SUBTOTAL SALARIES & WAGES							**0.620**	**36,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								1,808
519300 HEALTH INSURANCE CONTRIBUTION								3,099
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,539**
TOTAL PERSONAL SERVICES								**43,428**
COST OBJECT TOTAL								**43,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cratsenberg, Drew M	Certified Genetic Counselor	00084522	293300	12	832		0.400	29,576
	(37-5507-3007001)Hospital Genetic Support		513000				0.30	22,194
	(33-5552-0900)Medically Handicapped Children		513000				0.30	22,187
	TOTAL Cratsenberg, Drew M						1.00	**73,957**
SUBTOTAL NONFACULTY							**0.400**	**29,576**
SUBTOTAL SALARIES & WAGES							**0.400**	**29,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,153
519200 FICA CONTRIBUTION								1,449
519300 HEALTH INSURANCE CONTRIBUTION								2,484
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,241**
TOTAL PERSONAL SERVICES								**34,817**
COST OBJECT TOTAL								**34,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: MMI (37-5520-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	520		0.250	22,863
	(37-5507-3007001)Hospital Genetic Support		513000				0.55	50,299
	TOTAL Nielsen, Shelly D						0.80	**73,162**
SUBTOTAL NONFACULTY							**0.250**	**22,863**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								892
519200 FICA CONTRIBUTION								1,120
519300 HEALTH INSURANCE CONTRIBUTION								1,920
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**4,052**
TOTAL PERSONAL SERVICES								**26,915**
COST OBJECT TOTAL								**26,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: MMI (37-5524-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Assoc Professor	00093400	095152	12	1560		0.623	60,322
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.10	11,353
	(31-8207-8390)Occup Thrpy Salary		511000				0.18	30,499
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,353
	(31-8207-8390)Occup Thrpy Salary		512100				0.00	10,000
	TOTAL Flegle, Janice K						1.00	**123,527**
SUBTOTAL FACULTY							**0.623**	**60,322**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oetter, Mindy	Occupational Therapist	00089776	293306	12	489		0.235	18,949
	(37-5507-3004001)Occupational Therapy School		513000				0.77	61,684
	TOTAL Oetter, Mindy						1.00	**80,633**
Svagera, Gail L	Occupational Therapist	00091135	293306	02	562		0.270	16,941
	(37-5507-3004001)Occupational Therapy School		513000				0.73	45,807
	TOTAL Svagera, Gail L						1.00	**62,748**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.505**	**35,890**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	2080	19.811	0.500	20,603
	(31-8207-8390)Occup Thrpy Salary		514000				0.50	20,603
	TOTAL Payton, Renee P						1.00	**41,206**
SUBTOTAL NONFACULTY							**1.005**	**56,493**
SUBTOTAL SALARIES & WAGES							**1.628**	**116,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,556
519200 FICA CONTRIBUTION								5,724
519300 HEALTH INSURANCE CONTRIBUTION								9,812
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								495
SUBTOTAL BENEFITS								**20,704**
TOTAL PERSONAL SERVICES								**137,519**
COST OBJECT TOTAL								**137,519**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: MMI (37-5526-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr, Bradley B	Asst Professor	00093491	090352	12	1092		0.525	47,370
	(33-5507-0110)MHCP TRANSITION PLG		511000				0.05	4,513
	(36-5507-3085001)MMI		511000				0.13	11,294
	(31-8207-8790)MMI Social Services		511000				0.30	27,076
	TOTAL Corr, Bradley B						1.00	**90,253**
Willett, Sandra	Asst Professor	00093422	095154	12	202		0.309	29,712
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	6,947
	(31-8207-8790)MMI Social Services		511000				0.22	29,050
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.07	9,718
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,135
	(31-8207-8490)Physical Thrpy Salry		511000				0.26	56,513
	TOTAL Willett, Sandra						1.00	**145,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.834**	**77,082**
SUBTOTAL FACULTY							**0.834**	**77,082**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	2080	23.440	0.500	24,377
	(31-8207-8490)Physical Thrpy Salry		514000				0.50	24,376
	TOTAL Sorensen, Pearl A						1.00	**48,753**
SUBTOTAL NONFACULTY							**0.500**	**24,377**
SUBTOTAL SALARIES & WAGES							**1.334**	**101,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,957
519200 FICA CONTRIBUTION								4,971
519300 HEALTH INSURANCE CONTRIBUTION								8,523
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**17,982**
TOTAL PERSONAL SERVICES								**119,441**
COST OBJECT TOTAL								**119,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI (37-5534-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	104		0.050	6,171
	(31-8207-8590)Psychology Salary		511000				0.45	59,045
	TOTAL Shriver, Mark D						0.50	**65,216**
SUBTOTAL FACULTY							**0.050**	**6,171**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Rachel R	UCEDD Program Associate	00075391	262300	12			0.140	7,943
	(34-5507-3002001)MMI		513000				0.16	9,074
	(37-5507-3017001)MMI		513000				0.35	19,852
	(37-5507-3020001)MMI		513000				0.35	19,853
	TOTAL Ray, Rachel R						1.00	**56,722**
SUBTOTAL NONFACULTY							**0.140**	**7,943**
SUBTOTAL SALARIES & WAGES							**0.190**	**14,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								550
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,186
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,502**
TOTAL PERSONAL SERVICES								**16,616**
COST OBJECT TOTAL								**16,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Instructor	00093327	095726	12	2080		1.000	61,907
SUBTOTAL FACULTY							**1.000**	**61,907**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	104		0.050	7,727
	(31-0901-0004)Dean College of Dentistry		512100				0.87	134,445
	(37-0905-1010001)UDA - General Operation		512100				0.08	12,363
	TOTAL Gamerl, James M						1.00	**154,535**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	2,032
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	68,019
Brown, Geraldine R	Quality Assurance Program Coordinator	00086628	293300	12	2080		1.000	61,772
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	1687		0.811	51,549
	(31-0905-0024)Computer Support		513000				0.19	12,003
	TOTAL Scoggins, Dennis G						1.00	**63,552**
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	728		0.350	20,166
	(33-0963-0110)Dental Technology Fee		513000				0.30	17,275
	(31-5691-0008)Neb Medicaid Ehhancement Reven		513000				0.35	20,168
	TOTAL Hughes, Calvin R						1.00	**57,609**
Steube, Mary L	Director, Information Systems	00072255	304311	12	761		0.366	40,530
	(31-0905-0024)Computer Support		513000				0.63	70,082
	TOTAL Steube, Mary L						1.00	**110,612**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.527**	**244,068**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	10,135
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	2080	14.110	1.000	29,349
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	2080	14.054	1.000	29,232
Hollers, Vicki L	Patient Registration Clerk	00093129	241400	12	1872	13.009	0.900	24,353
Isom, Brittany N	Patient Receivables Clerk	00071498	241400	12	2080	14.250	1.000	29,640
Lopez, Olga P	Patient Appt Clerk	00082711	241400	12	2080	13.897	1.000	28,905
Okwumuo, Sabrina	Patient Receivables Clerk	00072805	241400	12	2080	14.688	1.000	30,552
Schuman, Stacey K	Patient Registration Clerk	00081114	241400	12	2080	14.092	1.000	29,311
TBA	Patient Registration Clerk	00071984	241400	12	20800	11.066	10.000	230,180
Tupper, JoRenae	Patient Registration Clerk	00084699	241400	12	2080	13.344	1.000	27,756
Volmer, Lori L	Patient Appt Clerk	4852 00079082	241400	12	2080	13.688	1.000	28,472
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	2080	19.301	1.000	40,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cullinane, Elizabeth L	Dental Clinic Supervisor	00074631	242400	12	2080	20.042	1.000	41,688
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	15.591	1.000	32,430
Pollak, Jamie L	Billing Representative I	00090106	242400	12	2080	15.355	1.000	31,939
Norton III, Richard A	Building Mechanic I	00091917	271602	12	1664	14.945	0.800	24,868
	(37-0905-3004001)COD General Research		514000				0.10	3,109
	(37-0905-3005001)COD General Research		514000				0.10	3,109
	TOTAL Norton III, Richard A						1.00	**31,086**
Hilfiker, Kimberly A	Maintenance & Supply Assistant	00087299	271700	12	2080	13.000	1.000	27,040
Stevens, Troy L	Building Mechanic II	00085145	272602	12	2080	19.231	1.000	40,001
Armstrong, Kristin E	Dental Assistant	00080696	291502	12	2080	15.733	1.000	32,724
Barry, Vickie S	Group Practice Coordinator	00072128	292500	12	2080	24.467	1.000	50,892
Gound, Robin L	Group Practice Coordinator	00082104	292500	12	2080	24.324	1.000	50,594
Hergenrader, Pamela J	Group Practice Coordinator	00071250	292500	12	2080	24.467	1.000	50,892
Roehl, LouAnn	Dental Implant Coordinator	00071938	292500	12	2080	22.721	1.000	47,259
Wagner, Julie M	Group Practice Coordinator	00074769	292500	12	2080	24.622	1.000	51,213
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	32.670	0.500	33,977
	(31-0905-0024)Computer Support		514000				0.50	33,976
	TOTAL James, Ben J						1.00	**67,953**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	19.384	0.430	17,336
	(33-0963-0100)Dental Books And Instruments		514000				0.30	12,096
	(33-0963-0010)Dental Stores		514000				0.27	10,886
	TOTAL Emmons, Mitchell W						1.00	**40,318**
	TOTAL 514000 CLER/TECH/SERV WAGES						**32.630**	**1,070,884**
SUBTOTAL NONFACULTY							**36.207**	**1,322,679**
SUBTOTAL SALARIES & WAGES							**37.207**	**1,384,586**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,999
519200 FICA CONTRIBUTION								87,229
519300 HEALTH INSURANCE CONTRIBUTION								163,381
519400 LIFE INSURANCE CONTRIBUTION								1,384
SUBTOTAL BENEFITS								**341,993**
TOTAL PERSONAL SERVICES								**1,726,579**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,115,108
530000 OPERATING SUPPLIES								375,975
550000 CAPITAL OUTLAY								198,485
TOTAL NET OPERATING EXPENSES								**1,689,568**
COST OBJECT TOTAL								**3,416,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	233		0.112	9,191
	(31-0910-0001)COD Dental Hygiene		511000				0.59	49,652
	TOTAL Utecht, Brenda D						0.70	**58,843**
SUBTOTAL FACULTY							**0.112**	**9,191**
SUBTOTAL SALARIES & WAGES							**0.112**	**9,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								597
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								1,085
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**11,461**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,071
530000 OPERATING SUPPLIES								10,124
TOTAL NET OPERATING EXPENSES								**12,195**
COST OBJECT TOTAL								**23,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Mary A	Database Analyst I	00074751	303333	12	1957		0.941	56,304
	(31-0905-0024)Computer Support		513000				0.06	3,545
	TOTAL Kramer, Mary A						1.00	**59,849**
SUBTOTAL NONFACULTY							**0.941**	**56,304**
SUBTOTAL SALARIES & WAGES							**0.941**	**56,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,660
519200 FICA CONTRIBUTION								3,547
519300 HEALTH INSURANCE CONTRIBUTION								6,644
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**13,907**
TOTAL PERSONAL SERVICES								**70,211**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,649
530000 OPERATING SUPPLIES								24,972
TOTAL NET OPERATING EXPENSES								**102,621**
COST OBJECT TOTAL								**172,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,101
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,578
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,579
Crist, Ross L	Clinical Instructor	00075955	095726	12	208		0.100	3,606
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,591
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,579
	TOTAL 511000 TENURED FACULTY SALARIES						**0.460**	**17,034**
SUBTOTAL FACULTY							**0.460**	**17,034**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frank, Sandra L	Dental Assistant	00083503	291502	12	1664	16.553	0.800	27,545
Karpisek, Shuntell L	Dental Assistant	00074767	291502	12	2080	14.717	1.000	30,612
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	1872	20.259	0.900	37,924
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	1664	19.207	0.800	31,960
Novak, Shelby S	Dental Dispensing Clerk	00087877	321700	12	936	13.909	0.450	13,018
	(31-5605-0086)Pedodontics Clinic		514000				0.45	13,018
	(31-5605-0106)Undergrad Clinics		514000				0.10	2,893
	TOTAL Novak, Shelby S						1.00	**28,929**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.950**	**141,059**
SUBTOTAL NONFACULTY							**3.950**	**141,059**
SUBTOTAL SALARIES & WAGES							**4.410**	**158,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,276
519200 FICA CONTRIBUTION								9,960
519300 HEALTH INSURANCE CONTRIBUTION								18,655
519400 LIFE INSURANCE CONTRIBUTION								158
SUBTOTAL BENEFITS								**39,049**
TOTAL PERSONAL SERVICES								**197,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,294
530000 OPERATING SUPPLIES								49,945
TOTAL NET OPERATING EXPENSES								**51,239**
COST OBJECT TOTAL								**248,381**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,351
SUBTOTAL FACULTY							**0.100**	**2,351**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	936	14.946	0.450	13,989
Wright, Diane	Dental Assistant	00074764	291502	12	1040	14.335	0.500	14,908
Wright, Corrin D	Dental Assistant Specialist	00074778	292500	12	1664	17.719	0.800	29,484
Novak, Shelby S	Dental Dispensing Clerk	00087877	321700	12	936	13.909	0.450	13,018
	(31-5605-0076)Orthodontics Clinic		514000				0.45	13,018
	(31-5605-0106)Undergrad Clinics		514000				0.10	2,893
	TOTAL Novak, Shelby S						1.00	**28,929**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**71,399**
SUBTOTAL NONFACULTY							**2.200**	**71,399**
SUBTOTAL SALARIES & WAGES							**2.300**	**73,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,794
519200 FICA CONTRIBUTION								4,646
519300 HEALTH INSURANCE CONTRIBUTION								8,703
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**18,217**
TOTAL PERSONAL SERVICES								**91,967**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								14,579
TOTAL NET OPERATING EXPENSES								**16,132**
COST OBJECT TOTAL								**108,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Killeen, Amy C	Asst Professor	00073182	095154	12	1248		0.600	67,015
Malena, Daryl E	Clinical Asst Professor	00077467	095725	12	208		0.100	2,424
Cattle, Alyssa A	Clinical Instructor	00080666	095726	12	208		0.100	2,400
Hungerford, Mark D	Clinical Instructor	00073186	095726	02	416		0.200	5,050
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	208		0.100	2,015
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	2,015
TBA	Clinical Instructor	00092841	095726	12	208		0.100	2,025
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**82,944**
SUBTOTAL FACULTY							**1.300**	**82,944**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Laura P	Dental Hygienist	00084118	293304	12	1040		0.500	32,480
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	2080	14.286	1.000	29,715
Lieske, Rhonda K	Dental Assistant	00086914	291502	12	2080	17.001	1.000	35,363
Shestak, Betty J	Dental Assistant	00091409	291502	12	2080	16.062	1.000	33,409
VanDeWalker, Bernadette A	Dental Assistant	00080814	291502	12	1456	15.735	0.700	22,910
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	17.064	1.000	35,494
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.700**	**156,891**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00082552	095075	12	2080		1.000	41,786
SUBTOTAL NONFACULTY							**6.200**	**231,157**
SUBTOTAL SALARIES & WAGES							**7.500**	**314,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,417
519200 FICA CONTRIBUTION								19,788
519300 HEALTH INSURANCE CONTRIBUTION								37,064
519400 LIFE INSURANCE CONTRIBUTION								314
SUBTOTAL BENEFITS								**77,583**
TOTAL PERSONAL SERVICES								**391,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,177
530000 OPERATING SUPPLIES								30,372
TOTAL NET OPERATING EXPENSES								**35,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**427,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								647
530000 OPERATING SUPPLIES								18,223
	TOTAL NET OPERATING EXPENSES							**18,870**
	COST OBJECT TOTAL							**18,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								60,744
	TOTAL NET OPERATING EXPENSES							**62,297**
	COST OBJECT TOTAL							**62,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							**30,372**
	COST OBJECT TOTAL							**30,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oliveira-Haas, Luana	Instructor	00084437	095158	12	703		0.338	34,315
	(33-0963-1530)University of Wyoming Tuition		511000				0.16	16,435
	TOTAL Oliveira-Haas, Luana						0.50	**50,750**
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1127		0.542	75,415
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.06	8,019
	TOTAL Ameku, Yoshiharu						0.60	**83,434**
Bennett, Gregory W	Clinical Instructor	00083028	095726	02	208		0.100	3,313
Brunmeier, Richard A	Clinical Instructor	00088442	095726	12	208		0.100	3,248
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	3,313
Coke, Richard L	Clinical Instructor	00093327	095726	12	416		0.200	8,120
Dowd, Michael J	Clinical Instructor	00083025	095726	12	1040		0.500	50,750
Genrich, Charles W	Clinical Instructor	00083022	095726	12	208		0.100	3,478
Kummer, Sonya L	Clinical Instructor	00093186	095726	12	208		0.100	3,248
Neuhaus, Kenton W	Clinical Instructor	00083033	095726	12	208		0.100	3,248
Reichert, Hubble V	Clinical Instructor	00083021	095726	02			0.100	3,313
Smith, Jill R	Clinical Instructor	00093326	095726	12	208		0.100	4,060
TBA	Clinical Instructor	00071806	095726	12	312		0.150	4,896
	TOTAL 511000 TENURED FACULTY SALARIES						**2.530**	**200,717**
SUBTOTAL FACULTY							**2.530**	**200,717**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hattervig, Robin L	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	113,680
	TOTAL Hattervig, Robin L						1.00	**118,680**
Kallio, Jennifer K	Clinical Model Group Leader	00093969	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	114,188
	TOTAL Kallio, Jennifer K						1.00	**119,188**
Zalewski, David E	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	113,680
	TOTAL Zalewski, David E						1.00	**118,680**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	2080	14.045	1.000	29,214
Roelfs, Gina M	Dental Assistant	00090591	291502	12	2080	15.918	1.000	33,110
Wilder, Donna M	Dental Assistant	48623 00071650	291502	12	2080	15.433	1.000	32,101
Bahr, Rachel M	Sterilization Technician	00071193	291701	12	2080	13.524	1.000	28,130

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Parson, Angela J	Sterilization Technician	00086911	291701	12	2080	13.196	1.000	27,448
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	13.568	1.000	28,222
Rief, Marie K	Sterilization Technician	00074745	291701	12	2080	13.196	1.000	27,448
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	15.209	1.000	31,635
Case, Rebecca S	Dental Assistant Specialist	00072333	292500	12	2080	20.012	1.000	41,625
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	24.965	1.000	51,927
Leggott, Kristen R	Dental Dispensing Clerk	00074744	321700	12	2080	14.200	1.000	29,535
Novak, Shelby S	Dental Dispensing Clerk	00087877	321700	12	208	13.909	0.100	2,893
	(31-5605-0076)Orthodontics Clinic		514000				0.45	13,018
	(31-5605-0086)Pedodontics Clinic		514000				0.45	13,018
	TOTAL Novak, Shelby S						1.00	**28,929**
Sanford, Jody F	Dental Dispensing Clerk	00082580	321700	12	2080	13.000	1.000	27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.100**	**390,328**
SUBTOTAL NONFACULTY							**12.100**	**405,328**
SUBTOTAL SALARIES & WAGES							**14.630**	**606,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,393
519200 FICA CONTRIBUTION								38,180
519300 HEALTH INSURANCE CONTRIBUTION								71,514
519400 LIFE INSURANCE CONTRIBUTION								606
SUBTOTAL BENEFITS								**149,693**
TOTAL PERSONAL SERVICES								**755,738**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,236
530000 OPERATING SUPPLIES								546,496
TOTAL NET OPERATING EXPENSES								**560,732**
COST OBJECT TOTAL								**1,316,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	1872	17.285	0.900	32,358
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	18.684	1.000	38,863
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.900**	**71,221**
SUBTOTAL NONFACULTY							**1.900**	**71,221**
SUBTOTAL SALARIES & WAGES							**1.900**	**71,221**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,629
519200 FICA CONTRIBUTION								4,487
519300 HEALTH INSURANCE CONTRIBUTION								8,404
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**17,591**
TOTAL PERSONAL SERVICES								**88,812**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,882
530000 OPERATING SUPPLIES								30,372
TOTAL NET OPERATING EXPENSES								**34,254**
COST OBJECT TOTAL								**123,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,828
O'Brien, Kathleen A	Clinical Instructor	00074698	095726	12	1664		0.800	84,066
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	7,800
	TOTAL O'Brien, Kathleen A						0.80	**91,866**
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,232
	TOTAL 511000 TENURED FACULTY SALARIES						**0.950**	**88,126**
SUBTOTAL FACULTY							**0.950**	**88,126**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	60,458
Griencewic, Carol A	Dental Hygienist	00072864	293304	12	2080		1.000	69,109
Long, Malika A	Staff Dentist	00071354	294301	12	416		0.200	21,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**151,390**
514000 CLER/TECH/SERV WAGES								
Gandhi, Priti	Clinic Clerk	00076015	241405	12	2080	17.574	1.000	36,553
Duffy, Danette D	Residency Program Coordinator I	00090175	242400	12	2080	21.649	1.000	45,029
McElroy, Mary T	Billing/Patient Receiv Representative	00071587	242400	12	1040	20.300	0.500	21,112
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.50	21,112
	TOTAL McElroy, Mary T						1.00	**42,224**
Bass, Tyana N	Dental Assistant	00071973	291502	12	2080	15.733	1.000	32,724
Rodriguez, Yolanda E	Dental Assistant	00091686	291502	12	2080	15.733	1.000	32,724
Auer, Andrea R	Dental Assistant Specialist	00091396	292500	12	2080	18.270	1.000	38,002
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**206,144**
SUBTOTAL NONFACULTY							**7.700**	**357,534**
SUBTOTAL SALARIES & WAGES							**8.650**	**445,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,968
519200 FICA CONTRIBUTION								28,077
519300 HEALTH INSURANCE CONTRIBUTION								52,588
519400 LIFE INSURANCE CONTRIBUTION								446
SUBTOTAL BENEFITS								**110,079**
TOTAL PERSONAL SERVICES								**555,739**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								76,942
	TOTAL NET OPERATING EXPENSES							**197,298**
	COST OBJECT TOTAL							**753,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet Sloop, Tama S	Dental Hygienist Specialist	00082627	293304	12	2080		1.000	65,135
514000 CLER/TECH/SERV WAGES								
Hernandez, Alba	Dental Clinic Receptionist	00090966	241405	12	2080	15.803	1.000	32,870
Turner, Ilisha M	Dental Clinic Receptionist	00074420	241405	12	2080	15.479	1.000	32,196
Bass, Mikayla G	Dental Clinic Associate	00072589	242400	12	2080	16.540	1.000	34,403
McElroy, Mary T	Billing/Patient Receiv Representative	00071587	242400	12	1040	20.300	0.500	21,112
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.50	21,112
	TOTAL McElroy, Mary T						1.00	**42,224**
Williams, Marcela J	Dental Clinic Supervisor	00082470	242400	12	2080	23.364	1.000	48,598
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	520	21.017	0.250	10,929
	(34-0915-3003006)College of Dentistry		514000				0.75	32,786
	TOTAL Williamson, Sandy R						1.00	**43,715**
Alm, Dana R	Office Associate I	00074633	242409	12	2080	18.531	1.000	38,545
Becker, Nancy S	Dental Assistant	00074422	291502	12	2080	18.757	1.000	39,015
Berger, Brianna P	Dental Assistant	00087356	291502	12	2080	15.240	1.000	31,699
Mckenna, Michelle L	Dental Assistant	00074421	291502	12	2080	14.681	1.000	30,537
Rodenburg, Denise D	Dental Assistant	00088963	291502	12	2080	15.999	1.000	33,277
Schwieger, Stephanee J	Dental Assistant	00090225	291502	12	2080	16.200	1.000	33,696
TBA	Dental Assistant	00087881	291502	12	2080	15.536	1.000	32,315
Valenzuela, Cinthia Y	Dental Assistant	00090111	291502	12	2080	16.748	1.000	34,835
Schulte, Katie M	Dental Assistant Specialist	00071966	292500	12	2080	19.839	1.000	41,265
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.750**	**495,292**
SUBTOTAL NONFACULTY							**14.750**	**560,427**
SUBTOTAL SALARIES & WAGES							**14.750**	**560,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,427
519200 FICA CONTRIBUTION								35,307
519300 HEALTH INSURANCE CONTRIBUTION								66,130
519400 LIFE INSURANCE CONTRIBUTION								560
SUBTOTAL BENEFITS								**138,424**
TOTAL PERSONAL SERVICES								**698,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,177
530000 OPERATING SUPPLIES		4868						141,736
TOTAL NET OPERATING EXPENSES								**168,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**867,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	48,510
SUBTOTAL NONFACULTY							**0.700**	**48,510**
SUBTOTAL SALARIES & WAGES							**0.700**	**48,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,153
519200 FICA CONTRIBUTION								3,056
519300 HEALTH INSURANCE CONTRIBUTION								5,724
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,982**
TOTAL PERSONAL SERVICES								**60,492**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								388
530000 OPERATING SUPPLIES								2,295
TOTAL NET OPERATING EXPENSES								**2,683**
COST OBJECT TOTAL								**63,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,294
530000 OPERATING SUPPLIES								26,997
	TOTAL NET OPERATING EXPENSES							**28,291**
	COST OBJECT TOTAL							**28,291**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moravec, Lisa J	Asst Professor	00092654	095154	12	1456		0.700	60,715
Baker, Nicole M	Instructor	00093547	095158	12	2080		1.000	54,572
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**115,287**
SUBTOTAL FACULTY							**1.700**	**115,287**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	158,188
Coon, Matthew J	Staff Dentist	00072901	294301	12	2080		1.000	142,354
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	728		0.350	20,168
	(31-5605-0016)Clinic Administration		513000				0.35	20,166
	(33-0963-0110)Dental Technology Fee		513000				0.30	17,275
	TOTAL Hughes, Calvin R						1.00	**57,609**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**320,710**
514000 CLER/TECH/SERV WAGES								
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	16.654	1.000	34,641
McManamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	22.863	1.000	47,555
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,196**
SUBTOTAL NONFACULTY							**4.350**	**402,906**
SUBTOTAL SALARIES & WAGES							**6.050**	**518,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,683
519200 FICA CONTRIBUTION								32,646
519300 HEALTH INSURANCE CONTRIBUTION								61,147
519400 LIFE INSURANCE CONTRIBUTION								518
SUBTOTAL BENEFITS								**127,994**
TOTAL PERSONAL SERVICES								**646,187**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,123
TOTAL NET OPERATING EXPENSES								**194,123**
COST OBJECT TOTAL								**840,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	67,871
	(31-0915-0001)COD Oral Biology		512000				0.60	108,659
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	TOTAL Shaw, David H						1.00	**186,530**
514000 CLER/TECH/SERV WAGES								
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	19.783	1.000	41,148
SUBTOTAL NONFACULTY							**1.000**	**46,148**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,031
519200 FICA CONTRIBUTION								2,446
519300 HEALTH INSURANCE CONTRIBUTION								5,122
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**9,841**
TOTAL PERSONAL SERVICES								**55,989**
COST OBJECT TOTAL								**55,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biomedical Research Dev Fund (01)
COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	090352	00			0.000	1,945,410
SUBTOTAL FACULTY							**0**	**1,945,410**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,220,460
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	538,174
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00076209		00			0.000	967,034
SUBTOTAL NONFACULTY							**0**	**3,725,668**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,671,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221,528
519200 FICA CONTRIBUTION								300,859
519300 HEALTH INSURANCE CONTRIBUTION								391,625
519400 LIFE INSURANCE CONTRIBUTION								3,384
519800 WORKERS COMPENSATION								24,099
SUBTOTAL BENEFITS								**941,495**
TOTAL PERSONAL SERVICES								**6,612,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,187,427
TOTAL NET OPERATING EXPENSES								**5,187,427**
COST OBJECT TOTAL								**11,800,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Outreach Project Associate	00091400	262400	12			0.000	-16,163
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	770		0.370	16,163
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.63	27,521
	TOTAL Trinidad, Natalia						1.00	**43,684**
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12			0.301	15,801
	(31-5485-1501)CRHD RFI		513000				0.05	2,491
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.15	7,877
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.50	26,169
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**52,338**
Houston, Wayne	Community Health Program Manager	00087609	263300	12	2080		1.000	81,958
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	435		0.200	17,830
	(31-5485-1501)CRHD RFI		513000				0.02	1,844
	(34-5450-2006001)College of Public Health		513000				0.10	8,867
	(34-5420-2006127)Health & Safety Risks-Immig		513000				0.14	12,458
	(34-5420-2006157)Improving Safety and Health		513000				0.39	34,366
	(36-5485-3001014)Tobacco Free Nebraska		513000				0.15	13,299
	TOTAL Ramos, Athena K						1.00	**88,664**
TBA	Outreach Project Specialist	00071893	263300	12			0.000	-15,801
TBA	Community Health Program Manager	00087609	263300	12			0.000	-81,958
TBA	Community Health Program Manager	00091910	263300	12			0.000	-17,830
TBA	Community Clinical Research Coordinator	00071749	363300	12			0.000	-71,144
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	2076		0.998	71,144
	(36-5485-3022001)College of Public Health		513000				0.00	125
	TOTAL Toure, Drissa M						1.00	**71,269**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.869**	**0**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00091372	242415	12			0.000	-40,541
Teel, Maria Y	Office Associate II	00091372	242415	12	2036	19.908	0.979	40,541
	(37-5485-3001001)COPH Hlth Disparities		514000				0.02	867
	TOTAL Teel, Maria Y						1.00	**41,408**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.979**	**0**
515000 OTH ACAD SAL & WAGES								
Michaud, Tzeyu L	Post-Doc Rsch Assoc	00089221	095075	12			0.465	20,345
	(36-5450-2046001)College of Public Health		515000				0.50	21,864
	(31-5401-0001)Dean-College of Public Health		515000				0.04	1,518
	TOTAL Michaud, Tzeyu L	4875					1.00	**43,727**
TBA	Post-Doc Rsch Assoc	00089221	095075	12			0.000	-20,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 515000 OTH ACAD SAL & WAGES						0.465	0
SUBTOTAL NONFACULTY							4.313	0
SUBTOTAL SALARIES & WAGES							4.313	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant III	00072714	243302	12			0.000	-68,750
Williams Parks, Thelma	Accountant III	00072714	243302	12	2080		1.000	68,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: ITS Service Level Agreements (31-5705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pisasale, Teresa M	Senior Software Engineer	00084273	303300	12			1.000	109,942
TBA	Senior Software Engineer	00084273	303300	12			0.000	-109,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12			0.359	93,147
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	(31-1905-0015)FACULTY ADMIN		512000				0.00	30,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	31,000
	TOTAL Band, Hamid						1.00	**319,973**
TBA	Professor	00093356	095150	12			0.000	-93,147
	TOTAL 511000 TENURED FACULTY SALARIES						**0.359**	**0**
SUBTOTAL FACULTY							**0.359**	**0**
SUBTOTAL SALARIES & WAGES							**0.359**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Hollingsworth Pancreatic Spore Prog (31-5712-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hackfort, Bryan T	Instructor	00092533	095158	12	1040		0.500	27,982
	(34-5170-2088018)Core B - Animal Core		511000				0.50	27,981
	TOTAL Hackfort, Bryan T						1.00	**55,963**
TBA	Instructor	00092533	095158	12			0.000	-27,982
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Xiang	Post-Doc Rsch Assoc	00093897	095075	12	2080		1.000	44,125
TBA	Post-Doc Rsch Assoc	00093897	095075	12			0.000	-44,125
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.449	76,216
	(34-1905-2244101)Administrative Core		511000				0.05	9,002
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.03	9,002
	(34-1905-2224001)Eppley		511000				0.21	36,008
	(35-1905-2044001)Eppley		511000				0.02	3,601
	(31-1905-0015)FACULTY ADMIN		511000				0.03	5,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	21,605
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.03	5,401
	(34-1901-2117042)Structural Biology Facility		511000				0.05	9,002
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	**184,837**
TBA	Professor	00093646	095150	12			0.000	-76,216
	TOTAL 511000 TENURED FACULTY SALARIES						**0.449**	**0**
SUBTOTAL FACULTY							**0.449**	**0**
SUBTOTAL SALARIES & WAGES							**0.449**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Cancer Ctr Program Development (31-5712-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12			0.580	61,328
	(34-1905-2232001)Eppley		511000				0.04	4,230
	(34-1905-2242001)Eppley		511000				0.28	29,608
	(31-1905-0015)FACULTY ADMIN		511000				0.00	1,260
	(34-1905-2244401)Target Validation Core 3		511000				0.10	10,574
	TOTAL Luo, Xu						1.00	**107,000**
TBA	Assoc Professor	00092468	090351	12			0.000	-61,328
	TOTAL 511000 TENURED FACULTY SALARIES						**0.580**	**0**
SUBTOTAL FACULTY							**0.580**	**0**
SUBTOTAL SALARIES & WAGES							**0.580**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Karpf Recruitment (31-5712-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Assoc Professor	00092752	095152	12			0.809	110,877
	(31-1905-0022)Eppley Faculty Research		511000				0.08	10,809
	(34-0915-2022515)Karpf-Novel Therapy for HGS		511000				0.06	7,606
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,619
	(31-1905-0015)FACULTY ADMIN		512100				0.00	15,750
	TOTAL Karpf, Adam R						1.00	**152,661**
TBA	Assoc Professor	00092752	095152	12			0.000	-110,877
	TOTAL 511000 TENURED FACULTY SALARIES						**0.809**	**0**
SUBTOTAL FACULTY							**0.809**	**0**
SUBTOTAL SALARIES & WAGES							**0.809**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: CellSignal3 Hyde (31-5712-0078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12			0.011	1,014
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	10,139
	(36-5140-2152001)Biochemistry & Molecular Bi		511000				0.10	9,614
	(31-5140-0001)Biochemistry Instruction		511000				0.63	60,159
	(31-5140-3087)COSTSHARING/ 34-5140-2053-001		511000				0.05	5,069
	(31-5140-3083)COSTSHARING/ 36-5140-2153-001		511000				0.11	10,139
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	TOTAL Hyde, Ricia K						1.00	**101,134**
TBA	Asst Professor	00093592	095154	12			0.000	-1,014
	TOTAL 511000 TENURED FACULTY SALARIES						**0.011**	**0**
SUBTOTAL FACULTY							**0.011**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12			0.250	9,224
	(36-5140-2152001)Biochemistry & Molecular Bi		513000				0.50	18,445
	(36-5140-2153001)Biochemistry & Molecular Bi		513000				0.25	9,224
	TOTAL Becker, Michelle E						1.00	**36,893**
TBA	Research Technologist I	00090600	362302	12			0.000	-9,224
TBA	Research Technologist I	00090843	362302	12			0.000	-9,005
Williams, Jacob	Research Technologist I	00090843	362302	12	520		0.250	9,005
	(36-5140-2153001)Biochemistry & Molecular Bi		513000				0.25	9,005
	(31-5313-6124)PedCan-LB905-Buckley		513000				0.50	18,010
	TOTAL Williams, Jacob						1.00	**36,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.511**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: CellSignal3 Datta (31-5712-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Professor	00093155	095150	12	56		0.027	3,467
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,548
	(31-5140-0001)Biochemistry Instruction		511000				0.43	54,863
	(31-5140-3088)COSTSHARING/ 36-5140-2158-001		511000				0.01	1,382
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	62,416
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**137,676**
TBA	Professor	00093155	095150	12			0.000	-3,467
	TOTAL 511000 TENURED FACULTY SALARIES						**0.027**	**0**
SUBTOTAL FACULTY							**0.027**	**0**
SUBTOTAL SALARIES & WAGES							**0.027**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: CellSignal3Teoh-Fitz (31-5712-0083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092576	090352	12			0.000	-4,659
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	104		0.050	4,659
	(31-5140-0001)Biochemistry Instruction		511000				0.45	41,926
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	46,582
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**93,167**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**0**
SUBTOTAL FACULTY							**0.050**	**0**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00085910	095075	12			0.000	-43,516
Tom, Eric C	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	43,516
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuenstling, Max V	Research Prog & Communications Manager	00091196	363300	12	2080		1.000	60,462
TBA	Research Prog & Communications Manager	00091196	363300	12			0.000	-60,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
514000 CLER/TECH/SERV WAGES								
Koesters, Adrian E	Editorial Grants Specialist	00072039	343300	12	1560	20.663	0.750	32,235
	(33-1209-0410)Research Editoral Office		514000				0.25	10,745
	TOTAL Koesters, Adrian E						1.00	**42,980**
TBA	Editorial Grants Specialist	00072039	343300	12			0.000	-32,235
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**0**
SUBTOTAL NONFACULTY							**1.750**	**0**
SUBTOTAL SALARIES & WAGES							**1.750**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Bioch-Dhawan Recruitment (31-5713-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Assoc Professor	00071088	090351	12	297		0.143	14,872
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.16	16,668
	(37-5101-3003107)Buffet Cancer Ctr P Dhawn B		511000				0.24	24,485
	TOTAL Dhawan, Punita						0.54	**56,025**
TBA	Assoc Professor	00071088	090351	12			0.000	-14,872
	TOTAL 511000 TENURED FACULTY SALARIES						**0.143**	**0**
SUBTOTAL FACULTY							**0.143**	**0**
SUBTOTAL SALARIES & WAGES							**0.143**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Bioch-Deegan Recruitment (31-5713-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	30,623
	(34-5140-2070010)COBRE - Pilot		513000				0.50	30,623
	TOTAL Kosmacek, Elizabeth A						1.00	**61,246**
TBA	Researcher	00076190	363308	12			0.000	-30,623
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Biochem-Jain Ret (31-5713-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12			0.250	11,517
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.25	11,517
	(34-5140-2079001)Biochemistry & Molecular Bi		515000				0.50	23,035
	TOTAL Bhatia, Rakesh						1.00	**46,069**
TBA	Post-Doc Rsch Assoc	00092325	095075	12			0.000	-11,517
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COSTSHARING/ 34-5140-2056-001 (31-5713-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	208		0.100	8,984
	(34-5140-2056001)Biochemistry & Molecular Bi		511000				0.40	35,936
	(36-5140-2151001)Biochemistry & Molecular Bi		511000				0.50	44,920
	TOTAL Petrosyan, Armen						1.00	**89,840**
TBA	Asst Professor	00092266	095154	12			0.000	-8,984
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**0**
SUBTOTAL FACULTY							**0.100**	**0**
SUBTOTAL SALARIES & WAGES							**0.100**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COSTSHARING/ 36-5340-2031-001 (31-5713-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	104		0.050	5,355
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	10,711
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.05	5,356
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.15	16,066
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.15	16,067
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.50	53,557
	TOTAL Deegan, Rebecca E						1.00	**107,112**
TBA	Assoc Professor	00092883	090351	12			0.000	-5,355
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**0**
SUBTOTAL FACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: GCBA-Guda Recruitment (31-5715-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(31-5715-3000)COSTSHARING/ 36-5150-2085-201		511000				0.06	11,032
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
TBA	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	-50,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: Biochem-Mole Batra (31-5715-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaudhary, Sanjib	Post-doc Rsch Assoc	00092352	095075	12	2080		1.000	46,069
TBA	Post-doc Rsch Assoc	00092352	095075	12			0.000	-46,069
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Genetics, Cell Biology & Anatomy (15)
COST OBJECT: COSTSHARING/ 36-5150-2085-201 (31-5715-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12			0.059	11,032
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.11	19,512
	(34-1901-2117044)Bioinformatics Facility		511000				0.11	19,512
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	9,275
	(34-5150-2061016)Genetics; Cell Biology & An		511000				0.08	19,512
	(36-5150-2092001)Genetics; Cell Biology & An		511000				0.07	11,718
	(34-5250-2005602)Great Plains IDeA-CTR BICE		511000				0.11	19,512
	(34-5507-2036001)MMI		511000				0.03	5,854
	(36-5301-2359001)Medical Countermeasure Drug		511000				0.13	22,711
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.04	7,805
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.09	15,644
	(34-2005-2085110)Nebraska Center for Nanomed		511000				0.01	1,951
	(31-5101-0500)POE-Human Genetics		511000				0.12	21,942
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	TOTAL Guda, Chittibabu						1.00	**270,980**
TBA	Professor	00090235	095150	12			0.000	-11,032
	TOTAL 511000 TENURED FACULTY SALARIES						**0.059**	**0**
SUBTOTAL FACULTY							**0.059**	**0**
SUBTOTAL SALARIES & WAGES							**0.059**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacy (17)
COST OBJECT: COP-Ronghsi Li Recruitment (31-5717-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092975	095075	12			0.000	-42,840
Yang, Zunhua	Post-Doc Rsch Assoc	00092975	095075	12	2080		1.000	42,840
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacy (17)
COST OBJECT: COP-Mconda Recruitmt (31-5717-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Maddeboina, Krishnaiah	Post-Doc Rsch Assoc	00092520	095075	12	1248		0.600	26,340
	(37-2001-2011001)COP 31-2099-0088		515000				0.40	17,560
	TOTAL Maddeboina, Krishnaiah						1.00	**43,900**
TBA	Post-Doc Rsch Assoc	00092520	095075	12			0.000	-26,340
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.600**	**0**
SUBTOTAL NONFACULTY							**0.600**	**0**
SUBTOTAL SALARIES & WAGES							**0.600**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Clinical Data Research Network (McClay) (31-5721-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	4,196
	(34-5140-2077001)Biochemistry & Molecular Bi		513000				0.36	29,696
	(37-5224-2005001)Cardiology Research		513000				0.05	3,926
	(34-5250-2005602)Great Plains IDeA-CTR BICE		513000				0.19	15,615
	(33-1209-0415)Research IT Office		513000				0.35	29,637
	TOTAL Gleason, Michael J						1.00	**83,070**
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	12			0.000	-4,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**0**
SUBTOTAL NONFACULTY							**0.050**	**0**
SUBTOTAL SALARIES & WAGES							**0.050**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Bayles Basic Science Research (31-5721-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1013		0.487	26,535
	(34-5301-2071309)Staphylococcal Biofilm Proj		513000				0.51	25,165
	TOTAL Ahn, Jongsam						1.00	**51,700**
TBA	Research Coordinator	00089827	363300	12			0.000	-26,535
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.487**	**0**
SUBTOTAL NONFACULTY							**0.487**	**0**
SUBTOTAL SALARIES & WAGES							**0.487**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Pipinos General Surgery (31-5721-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Christina M	Research Technologist I	00072563	362302	12	2080		1.000	43,966
TBA	Research Technologist I	00072563	362302	12			0.000	-43,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Baxter Recruitment-Gen Surg (31-5721-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	2080		1.000	42,348
TBA	Research Technologist II	00091628	363307	12			0.000	-42,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Padanilam Lab (31-5721-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jang, Heeseong	Instructor	00093051	095158	12			0.500	23,145
	(37-1209-2003010)Sung-ho Huh		511000				0.50	23,145
	TOTAL Jang, Heeseong						1.00	**46,290**
TBA	Instructor	00093051	095158	12			0.000	-23,145
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: GP IDeA CTR-XIE (31-5721-0133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chen, Shixuan	Post-Doc Rsch Assoc	00092863	095075	12	2080		1.000	45,000
TBA	Post-Doc Rsch Assoc	00092863	095075	12			0.000	-45,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Leah Cook Recruitment (31-5721-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Research Technologist II	00090985	363307	12	1789		0.860	47,253
	(34-1905-2216709)SPORE Career Development		513000				0.14	7,692
	TOTAL Costanzo-Garvey, Diane L						1.00	**54,945**
TBA	Research Technologist II	00090985	363307	12			0.000	-47,253
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.860**	**0**
SUBTOTAL NONFACULTY							**0.860**	**0**
SUBTOTAL SALARIES & WAGES							**0.860**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Dentistry (23)
COST OBJECT: COD-Peng Recruitment (31-5723-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071887	363308	12			0.000	-37,252
Wang, Ling	Researcher	00071887	363308	12	1352		0.650	37,252
	(34-0915-2022415)Oakley-Novel Therapy for HG		513000				0.35	20,059
	TOTAL Wang, Ling						1.00	**57,311**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**0**
SUBTOTAL NONFACULTY							**0.650**	**0**
SUBTOTAL SALARIES & WAGES							**0.650**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: COPH-FAlmedia Recruit (31-5729-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leon, Melissa A	Health Data Analyst	00072100	363302	12			0.300	15,263
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.70	35,613
	TOTAL Leon, Melissa A						1.00	**50,876**
TBA	Health Data Analyst	00072100	363302	12			0.000	-15,263
Krause, Crystal M	Researcher	00093041	363308	12			0.100	6,043
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.05	3,021
	(31-3205-0945)NRI funding and expenses for O		513000				0.18	10,877
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.12	7,251
	(36-5360-2227001)Surgery		513000				0.25	15,167
	(36-5360-2231001)Surgery		513000				0.30	18,068
	TOTAL Krause, Crystal M						1.00	**60,427**
TBA	Researcher	00093041	363308	12			0.000	-6,043
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**0**
515000 OTH ACAD SAL & WAGES								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12			0.050	6,527
	(31-5108-2707)Diversity-Surg-Tanner		515000				0.05	8,703
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.90	28,286
	TOTAL Rodrigues Armijo, Priscila						1.00	**43,516**
TBA	Post-Doc Rsch Assoc	00093429	095075	12			0.000	-6,527
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.050**	**0**
SUBTOTAL NONFACULTY							**0.450**	**0**
SUBTOTAL SALARIES & WAGES							**0.450**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: COPH-PEstabrooks Rec (31-5729-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093777	095075	12			0.000	-27,114
Wilson, Kathryn E	Post-Doc Rsch Assoc	00093777	095075	12	1040		0.500	27,114
	(36-5450-2046001)College of Public Health		515000				0.50	27,114
	TOTAL Wilson, Kathryn E						1.00	**54,228**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: COPH Dzewaltowski Sup (31-5729-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosen, Marisa S	Community Research Data Coordinator	00071413	363302	12	295		0.142	7,896
	(36-5450-2047001)Adolescent Health Project		513000				0.04	2,323
	(31-5401-0001)Dean-College of Public Health		513000				0.48	26,703
	(36-5450-2044001)Dissemination of the Eviden		513000				0.09	4,877
	TOTAL Rosen, Marisa S						0.75	**41,799**
TBA	Community Research Data Coordinator	00071413	363302	12			0.000	-7,896
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.142**	**0**
SUBTOTAL NONFACULTY							**0.142**	**0**
SUBTOTAL SALARIES & WAGES							**0.142**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Anatomical Board (58)
DEPARTMENT: Anatomical Board (01)
COST OBJECT: Anatomical Board-Agency Account (31-5801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	104		0.050	5,189
	(31-5150-0001)Anatomy Instruction		513000				0.95	98,596
	TOTAL Miller, Crystal C						1.00	**103,785**
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	693		0.324	23,203
	(33-5150-0600)Anatomy Special		513000				0.55	39,441
	(33-5150-0041)Masters Student Fees		513000				0.10	6,963
	(33-5150-0605)Summer Teaching Funds - CBA		513000				0.03	1,993
	TOTAL Boyd, Jesse G						1.00	**71,600**
Hall, Benjamin J	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		0.896	67,362
	(33-5150-0605)Summer Teaching Funds - CBA		513000				0.10	7,800
	TOTAL Hall, Benjamin J						1.00	**75,162**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.270**	**95,754**
514000 CLER/TECH/SERV WAGES								
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	208	26.987	0.100	5,614
	(31-5150-0001)Anatomy Instruction		514000				0.87	48,835
	(33-5150-0041)Masters Student Fees		514000				0.03	1,684
	TOTAL Brown, Megan E						1.00	**56,133**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-5,189
Planned Negative				00			0.000	-67,362
Planned Negative				00			0.000	-23,203
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-95,754**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-5,614
	SUBTOTAL NONFACULTY						**1.370**	**0**
	SUBTOTAL SALARIES & WAGES						**1.370**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12			0.210	54,401
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.03	6,399
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	(31-1905-0015)FACULTY ADMIN		512000				0.00	30,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	31,000
	TOTAL Band, Hamid						1.00	**319,973**
Berger, Ann Malone	Professor	00072179	095150	12			0.030	5,078
	(31-1801-0200)CON Omaha Division		511000				0.86	145,589
	(36-1805-2023001)College of Nursing		511000				0.01	1,745
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,934
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**174,346**
Lewis, Robert E	Professor	00079039	095150	12			0.324	62,569
	(34-1905-2244101)Administrative Core		511000				0.55	94,800
	(37-1905-4003001)Eppley		511000				0.00	30,000
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.13	18,960
	TOTAL Lewis, Robert E						1.00	**206,329**
Sherman, Simon	Professor	00082149	095150	12	275		0.132	20,350
	(31-1905-0022)Eppley Faculty Research		511000				0.83	127,052
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.04	6,271
	(31-1905-0015)FACULTY ADMIN		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	**156,673**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.696**	**142,398**
SUBTOTAL FACULTY							**0.696**	**142,398**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.220	70,655
	(31-1905-0012)Eppley Director		512100				0.28	100,644
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.20	70,724
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,768
	(34-1901-2117032)Senior Leadership	4910	512100				0.29	94,800
	TOTAL Cowan, Kenneth H						1.00	**341,591**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Clinical Research Coordinator	00089421	293300	12	2080		1.000	53,635
Feng, Jianmin	Database Administrator I	00091877	303332	12			0.620	51,128
	(31-1905-0002)Eppley Administration		513000				0.13	10,989
	(36-7107-2024673)LB595 Instrumentation & Inf		513000				0.25	20,706
	TOTAL Feng, Jianmin						1.00	**82,823**
Chen, Pei Xian	Research Technologist I	00091174	362302	12	2080		1.000	40,377
Brown, Krista A	Clinical Research Associate II	00071895	362303	12	2080		1.000	37,499
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	104		0.050	2,986
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.50	29,886
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.45	26,900
	TOTAL Sehi, Eugene D						1.00	**59,772**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.670**	**185,625**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	832	17.807	0.400	14,815
	(34-1901-2117046)Clinical Protocol and Data		514000				0.15	5,556
	(36-7107-2024634)LB595 Clinical Research Sup		514000				0.25	9,259
	(34-1901-2117047)Protocol Review and Monitor		514000				0.20	7,407
	TOTAL Williams-Mason, Monica Y						1.00	**37,037**
SUBTOTAL NONFACULTY							**4.290**	**271,095**
SUBTOTAL SALARIES & WAGES							**4.986**	**413,493**
TOTAL PERSONAL SERVICES								**413,493**
COST OBJECT TOTAL								**413,493**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (03)
COST OBJECT: LB595 Cowan Recruitment (Kelsey Klute) (36-7103-2023601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klute, Kelsey A	Asst Professor	00092390	090352	12	1387		0.665	30,000
	(37-8334-4001001)DDIF Administration		511000				0.17	7,620
	(34-1905-2238101)PCDC - Tissue Resource		511000				0.17	7,480
	TOTAL Klute, Kelsey A						1.00	**45,100**
SUBTOTAL FACULTY							**0.665**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.665**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								2,520
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,317**
TOTAL PERSONAL SERVICES								**35,317**
COST OBJECT TOTAL								**35,317**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: Cost share companion for 3619052283001 (36-7107-2022999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	18,209
	(35-1905-2041001)Eppley		513000				0.32	23,304
	(36-1905-2283001)Eppley		513000				0.25	18,209
	(36-7107-2024673)LB595 Instrumentation & Inf		513000				0.18	13,111
	TOTAL Lovelace, Jeffrey J						1.00	**72,833**
SUBTOTAL NONFACULTY							**0.250**	**18,209**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								710
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,227**
TOTAL PERSONAL SERVICES								**21,436**
COST OBJECT TOTAL								**21,436**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2024629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	5,980
	(31-1905-0006)Eppley Media and Education		513000				0.90	53,819
	TOTAL Whitted, Christina L						1.00	**59,799**
Tarry, Mary B	Accountant III	00086010	243302	12	416		0.200	13,309
	(31-1905-0002)Eppley Administration		513000				0.80	53,236
	TOTAL Tarry, Mary B						1.00	**66,545**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	27,325
	(34-1901-2117036)Administration		513000				0.25	34,156
	(31-1905-0012)Eppley Director		513000				0.30	40,986
	(34-1901-2117032)Senior Leadership		513000				0.25	34,156
	TOTAL Winfrey, Matthew D						1.00	**136,623**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**46,614**
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	520	20.859	0.250	10,846
	(34-1901-2117036)Administration		514000				0.10	4,339
	(31-1905-0002)Eppley Administration		514000				0.65	28,200
	TOTAL Barak, Colby J						1.00	**43,385**
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	520	20.810	0.250	10,821
	(34-1901-2117036)Administration		514000				0.10	4,328
	(34-0915-2022315)Administrative Core		514000				0.25	10,821
	(31-1905-0002)Eppley Administration		514000				0.40	17,313
	TOTAL Griebel, Michele L						1.00	**43,283**
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	23.581	0.100	4,905
	(34-1901-2117036)Administration		514000				0.10	4,905
	(31-1905-0002)Eppley Administration		514000				0.80	39,239
	TOTAL Griffith, Debra J						1.00	**49,049**
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	728	34.758	0.350	25,304
	(34-1901-2117036)Administration		514000				0.30	21,689
	(31-1905-0012)Eppley Director		514000				0.35	25,304
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**51,876**
SUBTOTAL NONFACULTY							**1.450**	**98,490**
SUBTOTAL SALARIES & WAGES							**1.450**	**98,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4914						3,841
519200 FICA CONTRIBUTION								4,826

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2024629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,273
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								417
	SUBTOTAL BENEFITS							**17,455**
	TOTAL PERSONAL SERVICES							**115,945**
	COST OBJECT TOTAL							**115,945**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Pathology Shared Resources (36-7107-2024633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sumegi, Janos	Professor	00071391	095150	12	416		0.200	23,517
SUBTOTAL FACULTY							**0.200**	**23,517**
SUBTOTAL SALARIES & WAGES							**0.200**	**23,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								1,152
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,168**
TOTAL PERSONAL SERVICES								**27,685**
COST OBJECT TOTAL								**27,685**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2024634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	520		0.263	18,725
	(34-1901-2117046)Clinical Protocol and Data		513000				0.10	7,000
	(36-5234-2353888)Oncology/Hematology (Intern		513000				0.49	35,000
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.15	10,500
	TOTAL Messick, Jennifer A						1.00	**71,225**
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	520		0.246	16,250
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.37	24,537
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	9,750
	(36-5234-2384888)Oncology/Hematology (Intern		513000				0.21	13,650
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.03	1,950
	TOTAL Booker, Brandie						1.00	**66,137**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	936		0.442	21,448
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.31	14,924
	TOTAL Carder, Angela M						0.75	**36,372**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	1040		0.500	29,886
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.45	26,900
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,986
	TOTAL Sehi, Eugene D						1.00	**59,772**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.451**	**86,309**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	17.807	0.250	9,259
	(34-1901-2117046)Clinical Protocol and Data		514000				0.15	5,556
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.40	14,815
	(34-1901-2117047)Protocol Review and Monitor		514000				0.20	7,407
	TOTAL Williams-Mason, Monica Y						1.00	**37,037**
SUBTOTAL NONFACULTY							**1.701**	**95,568**
SUBTOTAL SALARIES & WAGES							**1.701**	**95,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,727
519200 FICA CONTRIBUTION								4,683
519300 HEALTH INSURANCE CONTRIBUTION								8,028
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								405
SUBTOTAL BENEFITS								**16,939**
TOTAL PERSONAL SERVICES		4917						**112,507**
COST OBJECT TOTAL								**112,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2024673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rana, Sandeep	Research Asst Professor	00092108	095146	12	2080		1.000	55,000
Kelly, David Lee	Asst Professor	00092260	095154	12	520		0.250	19,613
	(31-1905-0002)Eppley Administration		511000				0.42	32,948
	(34-1905-2244201)High Throughput Screening a		511000				0.10	7,845
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.20	15,690
	(34-1901-2117047)Protocol Review and Monitor		511000				0.03	2,353
	TOTAL Kelly, David Lee						1.00	**78,449**
Klinkebiel, David L	Asst Professor	00092044	095154	12	570		0.274	21,659
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	15,795
	(33-5140-0016)Cell Growth Facility		511000				0.53	41,522
	TOTAL Klinkebiel, David L						1.00	**78,976**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.524**	**96,272**
SUBTOTAL FACULTY							**1.524**	**96,272**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(37-1905-2100103)Black		511000				0.85	70,369
	(34-1905-2216909)SPORE Black Project #3		511000				0.15	12,251
	TOTAL Black, Adrian R						1.00	**92,620**
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	27,913
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	27,913
	(31-1905-0022)Eppley Faculty Research		513000				0.50	55,827
	TOTAL Shats, Oleg						1.00	**111,653**
Feng, Jianmin	Database Administrator I	00091877	303332	12			0.250	20,706
	(31-1905-0002)Eppley Administration		513000				0.13	10,989
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.62	51,128
	TOTAL Feng, Jianmin						1.00	**82,823**
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	374		0.180	13,111
	(36-7107-2022999)Cost share companion for 36		513000				0.25	18,209
	(35-1905-2041001)Eppley		513000				0.32	23,304
	(36-1905-2283001)Eppley		513000				0.25	18,209
	TOTAL Lovelace, Jeffrey J						1.00	**72,833**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.680**	**61,730**
SUBTOTAL NONFACULTY							**0.680**	**71,730**
SUBTOTAL SALARIES & WAGES							**2.204**	**168,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2024673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,552
519200 FICA CONTRIBUTION								8,232
519300 HEALTH INSURANCE CONTRIBUTION								14,112
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								712
	SUBTOTAL BENEFITS							**29,776**
	TOTAL PERSONAL SERVICES							**197,778**
	COST OBJECT TOTAL							**197,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (M. Ponnusamy) (36-7111-2020604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Instructor	00092412	095158	12	1040		0.500	31,009
	(37-5140-2050001)Biochemistry & Molecular Bi		511000				0.50	31,010
	TOTAL Lakshmanan, Imayavaramban						1.00	**62,019**
SUBTOTAL FACULTY							**0.500**	**31,009**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gupta, Rohitesh	Post-Doc Rsch Assoc	00089834	095075	12			0.250	10,969
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		515000				0.50	21,937
	(36-5140-2145003)Validation of Biomarkers fo		515000				0.25	10,969
	TOTAL Gupta, Rohitesh						1.00	**43,875**
SUBTOTAL NONFACULTY							**0.250**	**10,969**
SUBTOTAL SALARIES & WAGES							**0.750**	**41,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,637
519200 FICA CONTRIBUTION								2,057
519300 HEALTH INSURANCE CONTRIBUTION								3,526
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**7,440**
TOTAL PERSONAL SERVICES								**49,418**
COST OBJECT TOTAL								**49,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (A Singh) (36-7111-2021607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Narendra	Post-Doc Rsch Assoc	00092908	095075	12	1040		0.500	21,758
	(37-5101-2035001)Dean's Business Office		515000				0.50	21,758
	TOTAL Kumar, Narendra						1.00	**43,516**
SUBTOTAL NONFACULTY							**0.500**	**21,758**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,828
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**3,857**
TOTAL PERSONAL SERVICES								**25,615**
COST OBJECT TOTAL								**25,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (R Oberley-Deega (36-7111-2021609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	312		0.150	16,067
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.10	10,711
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.05	5,356
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.15	16,066
	(31-5713-3001)COSTSHARING/ 36-5340-2031-001		511000				0.05	5,355
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.50	53,557
	TOTAL Deegan, Rebecca E						1.00	**107,112**
SUBTOTAL FACULTY							**0.150**	**16,067**
SUBTOTAL SALARIES & WAGES							**0.150**	**16,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								627
519200 FICA CONTRIBUTION								787
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,848**
TOTAL PERSONAL SERVICES								**18,915**
COST OBJECT TOTAL								**18,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (M. Macah) (36-7111-2022610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddiqui, Jawed A	Instructor	00093016	095158	12	520		0.250	13,313
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.25	13,313
	(34-5140-2073001)Biochemistry & Molecular Bi		511000				0.50	26,625
	TOTAL Siddiqui, Jawed A						1.00	**53,251**
SUBTOTAL FACULTY							**0.250**	**13,313**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								652
519300 HEALTH INSURANCE CONTRIBUTION								1,118
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,358**
TOTAL PERSONAL SERVICES								**15,671**
COST OBJECT TOTAL								**15,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (25)
COST OBJECT: LB595 Cowan Recruitment (S. Thayer) (36-7125-2021605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	31,061
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
SUBTOTAL NONFACULTY							**0**	**31,061**
SUBTOTAL SALARIES & WAGES							**0.000**	**31,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,522
519300 HEALTH INSURANCE CONTRIBUTION								2,609
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,505**
TOTAL PERSONAL SERVICES								**36,566**
COST OBJECT TOTAL								**36,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Caplan/Sorgen COBRE Pilot Project (37-7101-2001103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	25		0.012	1,717
	(34-1901-2117038)Advanced Microscopy Core Fa		511000				0.06	8,584
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.23	34,007
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.29	42,509
	(31-5140-0001)Biochemistry Instruction		511000				0.30	43,697
	(34-0915-2022215)Live Cell Imaging Core		511000				0.10	14,111
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,433
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**168,058**
Naslavsky, Naava	Asst Professor	00092066	095154	12	156		0.075	6,499
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.64	55,243
	(31-5140-3086)COSTSHARING/ 36-5140-2155-001		511000				0.04	3,250
	TOTAL Naslavsky, Naava						0.75	**64,992**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.087**	**8,216**
SUBTOTAL FACULTY							**0.087**	**8,216**
SUBTOTAL SALARIES & WAGES							**0.087**	**8,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,456**
TOTAL PERSONAL SERVICES								**9,672**
COST OBJECT TOTAL								**9,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Sorgen COBRE Pilot Project (37-7101-2001106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12			0.010	1,901
	(31-5170-3042)COSTSHARING/ 34-5170-2084-018		511000				0.01	1,905
	(31-5170-3044)COSTSHARING/ 34-5170-2086-018		511000				0.03	5,708
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.23	42,811
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.18	33,313
	(34-5170-2085018)Project II: Activation of t		511000				0.49	91,066
	(34-5170-2086018)Project III: Chemoreflex in		511000				0.02	3,504
	TOTAL Patel, Kaushik P						1.00	**190,849**
Sorgen, Paul L	Professor	00071243	095150	12			0.011	1,606
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	25,691
	(34-5140-2077001)Biochemistry & Molecular Bi		511000				0.54	80,284
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	6,423
	(36-5140-2161001)Biochemistry & Molecular Bi		511000				0.03	4,793
	(31-5140-0001)Biochemistry Instruction		511000				0.15	21,971
	(31-5140-3084)COSTSHARING/ 36-5140-2154-001		511000				0.05	7,988
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	10,000
	TOTAL Sorgen, Paul L						1.00	**158,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.021**	**3,507**
SUBTOTAL FACULTY							**0.021**	**3,507**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Katsurada, Kenichi	Research Assistant	00093023	095702	12	83	23.459	0.040	1,952
	(34-5170-2096001)Cellular & Integrative Phys		515000				0.26	12,686
	(34-5170-2085018)Project II: Activation of t		515000				0.70	34,156
	TOTAL Katsurada, Kenichi						1.00	**48,794**
SUBTOTAL NONFACULTY							**0.040**	**1,952**
SUBTOTAL SALARIES & WAGES							**0.061**	**5,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION		4926						5
519800 WORKERS COMPENSATION								23

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Sorgen COBRE Pilot Project (37-7101-2001106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**967**
	TOTAL PERSONAL SERVICES							**6,426**
	COST OBJECT TOTAL							**6,426**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Live Cell Imaging Core Supplement (37-7101-2001401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	1248		0.600	30,906
	(34-0915-2023001)College of Dentistry		513000				0.40	20,603
	TOTAL Svoboda, Robert A						1.00	**51,509**
SUBTOTAL NONFACULTY							**0.600**	**30,906**
SUBTOTAL SALARIES & WAGES							**0.600**	**30,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,205
519200 FICA CONTRIBUTION								1,514
519300 HEALTH INSURANCE CONTRIBUTION								2,596
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,477**
TOTAL PERSONAL SERVICES								**36,383**
COST OBJECT TOTAL								**36,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Prostrate Specific Antigen Test Program (37-7109-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12			0.025	6,399
	(35-1905-2044001)Eppley		511000				0.12	31,997
	(31-1905-0022)Eppley Faculty Research		511000				0.14	37,005
	(31-5712-0047)H Band Research		511000				0.36	93,147
	(34-1901-2117033)Leaders of Scientific Resea		511000				0.09	22,752
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.21	54,401
	(34-1901-2117032)Senior Leadership		511000				0.05	13,272
	(31-1905-0015)FACULTY ADMIN		512000				0.00	30,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	31,000
	TOTAL Band, Hamid						1.00	**319,973**
SUBTOTAL FACULTY							**0.025**	**6,399**
SUBTOTAL SALARIES & WAGES							**0.025**	**6,399**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								314
519300 HEALTH INSURANCE CONTRIBUTION								538
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**7,534**
COST OBJECT TOTAL								**7,534**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	166		0.080	19,200
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,896
	(31-1905-7279)COSTSHARING/ 34-1905-2216-709		511000				0.01	3,340
	(31-1905-7280)COSTSHARING/ 34-1905-2216-809		511000				0.02	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,792
	(31-1905-0022)Eppley Faculty Research		511000				0.32	76,666
	(34-1901-2117040)Molecular Biology Core Faci		511000				0.02	3,792
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.10	23,700
	(34-1905-2238302)PCDC - Research Project		511000				0.10	23,700
	(34-1905-2216409)SPORE Administrative Core		511000				0.16	37,920
	(34-1905-2216809)SPORE Developmental		511000				0.01	1,896
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.08	18,960
	(34-1905-2216129)SPORE Supplement/Xenograft		511000				0.02	3,792
	(34-1901-2117032)Senior Leadership		511000				0.06	13,272
	(34-5360-2078001)Surgery		511000				0.01	3,185
	(31-1905-0015)FACULTY ADMIN		512000				0.00	20,000
	(31-1905-0015)FACULTY ADMIN		512100				0.00	40,000
	TOTAL Hollingsworth, Michael A						1.00	**300,721**
SUBTOTAL FACULTY							**0.080**	**19,200**
SUBTOTAL SALARIES & WAGES							**0.080**	**19,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								749
519200 FICA CONTRIBUTION								941
519300 HEALTH INSURANCE CONTRIBUTION								1,613
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,403**
TOTAL PERSONAL SERVICES								**22,603**
COST OBJECT TOTAL								**22,603**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	749		0.371	24,537
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.25	16,250
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	9,750
	(36-5234-2384888)Oncology/Hematology (Intern		513000				0.21	13,650
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.03	1,950
	TOTAL Booker, Brandie						1.00	**66,137**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	624		0.308	14,924
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.44	21,448
	TOTAL Carder, Angela M						0.75	**36,372**
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	936		0.450	26,900
	(36-7107-2024634)LB595 Clinical Research Sup		513000				0.50	29,886
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,986
	TOTAL Sehi, Eugene D						1.00	**59,772**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.129**	**66,361**
SUBTOTAL NONFACULTY							**1.129**	**66,361**
SUBTOTAL SALARIES & WAGES							**1.129**	**66,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,588
519200 FICA CONTRIBUTION								3,252
519300 HEALTH INSURANCE CONTRIBUTION								5,574
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,761**
TOTAL PERSONAL SERVICES								**78,122**
COST OBJECT TOTAL								**78,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Assoc Professor	00071646	090351	12			0.500	53,477
	(31-5507-0336)COSTSHARING/ 36-5507-2134-001		511000				0.05	5,348
	(34-5507-2027001)MMI		511000				0.45	48,130
	TOTAL Kim, Woo-Yang						1.00	**106,955**
Arikkath, Jyothi	Asst Professor	00075376	090352	12	2026		0.974	94,941
	(34-5507-2034001)MMI		511000				0.03	2,512
	TOTAL Arikkath, Jyothi						1.00	**97,453**
Smith, Shelley D	Coordinator Developmental Neuroscience	00092595	093011	12			0.000	5,000
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.14	34,428
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	5,435
	(31-5101-0001)Dean College Of Medicine		511000				0.15	35,616
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.04	8,904
	(36-5507-2142018)MMI		511000				0.04	9,060
	(36-5507-2112014)Morphosyntactic Abilities o		511000				0.04	9,060
	TOTAL Smith, Shelley D						0.75	**185,419**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12			0.661	100,760
	(34-5507-2027001)MMI		511000				0.01	2,184
	(34-5507-2028001)MMI		511000				0.25	38,117
	(34-5507-2031001)MMI		511000				0.05	7,623
	(34-5160-2102001)Pharmacology		511000				0.03	3,747
	TOTAL Dunaevsky-Hutt, Anna						1.00	**152,431**
Smith, Shelley D	Professor	00089924	095150	12			0.320	77,916
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.14	34,428
	(34-5507-2026604)CORE F - The Molecular Biol		511000				0.02	5,435
	(31-5101-0001)Dean College Of Medicine		511000				0.15	35,616
	(34-5250-2005202)Great Plains IDeA-CTR-Prof		511000				0.04	8,904
	(36-5507-2142018)MMI		511000				0.04	9,060
	(36-5507-2112014)Morphosyntactic Abilities o		511000				0.04	9,060
	TOTAL Smith, Shelley D						0.75	**185,419**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.455**	**332,094**
SUBTOTAL FACULTY							**2.455**	**332,094**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dayton, Jerrie L	Grants Administration Coordinator	00089893	243300	12	1560		0.750	42,254
	(34-5507-2026104)CORE A - The Molecular Biol	4932	513000				0.25	14,084
	TOTAL Dayton, Jerrie L						1.00	**56,338**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Cejka, Tonya	Office Associate I	00090053	242409	12	1248	21.328	0.600	26,617
SUBTOTAL NONFACULTY							**1.350**	**68,871**
SUBTOTAL SALARIES & WAGES							**3.805**	**400,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,063
519200 FICA CONTRIBUTION								25,261
519300 HEALTH INSURANCE CONTRIBUTION								47,314
519400 LIFE INSURANCE CONTRIBUTION								401
SUBTOTAL BENEFITS								**99,039**
TOTAL PERSONAL SERVICES								**500,004**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-35,500
TOTAL NET OPERATING EXPENSES								**-35,500**
COST OBJECT TOTAL								**464,504**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Academic Affairs (31-8207-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12			0.200	34,166
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,083
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	8,541
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	17,083
	(31-8207-8590)Psychology Salary		511000				0.55	111,954
	TOTAL Allen, Keith D						1.00	**199,827**
SUBTOTAL FACULTY							**0.200**	**34,166**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Allen, Keith D	Associate Director of Academic Affairs	00093981	095021	12			0.000	11,000
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,083
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	8,541
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	17,083
	(31-8207-8590)Psychology Salary		511000				0.55	111,954
	TOTAL Allen, Keith D						1.00	**199,827**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Education Program/CATS Associate	00091395	242400	12	208	22.150	0.450	20,732
	(31-8207-7900)Business Offce Salry		514000				0.45	20,731
	(34-5507-1038027)MMI Interdisciplinary Train		514000				0.10	4,607
	TOTAL Filkin, Catrina D						1.00	**46,070**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-3,593
SUBTOTAL NONFACULTY							**0.450**	**28,139**
SUBTOTAL SALARIES & WAGES							**0.650**	**62,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,283
519200 FICA CONTRIBUTION								4,152
519300 HEALTH INSURANCE CONTRIBUTION								7,776
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**16,277**
TOTAL PERSONAL SERVICES								**78,582**
COST OBJECT TOTAL								**78,582**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Info Tech (31-8207-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	1664		0.800	59,253
	(36-5507-3079001)MMI		513000				0.20	14,814
	TOTAL Steiner, Susan A						1.00	**74,067**
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	2080	37.242	1.000	77,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**136,717**
514000 CLER/TECH/SERV WAGES								
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	1768	30.012	0.850	53,065
	(33-5507-0120)MHCP TELEHEALTH PRJ		514000				0.05	3,122
	(34-5507-3002001)MMI		514000				0.10	6,243
	TOTAL Heath, Tyler O						1.00	**62,430**
SUBTOTAL NONFACULTY							**2.650**	**189,782**
SUBTOTAL SALARIES & WAGES							**2.650**	**189,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,336
519200 FICA CONTRIBUTION								11,956
519300 HEALTH INSURANCE CONTRIBUTION								22,394
519400 LIFE INSURANCE CONTRIBUTION								190
SUBTOTAL BENEFITS								**46,876**
TOTAL PERSONAL SERVICES								**236,658**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**238,658**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	42		0.022	3,298
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	TOTAL Jackson, Barbara J						1.00	**172,703**
SUBTOTAL FACULTY							**0.022**	**3,298**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Jolene J	Assoc Director Education and Child Dev	00092992	095021	12			0.000	4,000
	(33-5552-0111)21st Century NDE		511000				0.15	11,053
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	737
	(33-5552-0106)Learning Center Summer		511000				0.09	6,632
	(34-5507-3002001)MMI		511000				0.10	7,369
	(36-5507-2115001)MMI		511000				0.30	22,108
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	25,791
	TOTAL Johnson, Jolene J						1.00	**77,690**
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Barbara J	Director of Education	00075399	095081	12			0.000	18,000

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.02	3,094
	(36-5507-1081010)Early Childhood - NDE		511000				0.04	6,188
	(33-5552-0108)Early Childhood Services		511000				0.06	9,284
	(33-5552-0103)Educare		511000				0.07	10,829
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,641
	(33-5552-0106)Learning Center Summer		511000				0.07	10,626
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	10,829
	(36-5507-2115001)MMI		511000				0.02	3,094
	(36-5507-2139001)MMI		511000				0.15	23,205
	(36-5507-3079001)MMI		511000				0.10	15,470
	(37-5507-6000001)MMI		511000				0.05	7,735
	(37-5516-1002001)MMI		511000				0.05	7,735
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	7,735
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.03	4,641
	(36-5507-1080013)NDE Results Matter		511000				0.12	18,564
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.02	3,094
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,641
	TOTAL Jackson, Barbara J						1.00	**172,703**
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Associate Project Director	00072833	263306	12			0.000	4,000
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.23	16,418
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	3,569
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	14,277
	(37-5507-6000001)MMI		513000				0.20	14,277
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.20	14,277
	(36-5507-1100005)NDE - Pyramid		513000				0.10	7,138
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,428
	TOTAL Zweiback, Rose						1.00	**75,384**
McMorris, Carol Ann	Project Educator	00086001	263308	12	127		0.100	6,127
	(33-5507-0110)MHCP TRANSITION PLG		513000				0.05	3,064
	(36-5507-1080013)NDE Results Matter		513000				0.05	3,064
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.55	33,701
	(31-5455-1301)RHEN - Family Practice		513000				0.25	15,318
	TOTAL McMorris, Carol Ann						1.00	**61,274**
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	312		0.100	9,210
	(36-5507-1021019)NICU Followup Clinic Develo		513000				0.60	55,260
	TOTAL Dinsmore, Joan P						0.70	**64,470**
TBA	Specialty Care Nurse	00071676	293331	00			0.000	457
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**19,794**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	416	20.540	0.200	8,545
	(33-5552-0111)21st Century NDE		514000				0.05	2,136
	(33-5552-0108)Early Childhood Services		514000				0.05	2,136
	(33-5552-0103)Educare		514000				0.30	12,817
	(33-5552-0106)Learning Center Summer		514000				0.25	10,681
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,408
	TOTAL Crotty, Kelly J						1.00	**42,723**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	562	21.853	0.270	12,273
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,272
	(33-5552-0108)Early Childhood Services		514000				0.10	4,545
	(33-5552-0106)Learning Center Summer		514000				0.25	11,364
	(37-5507-6000001)MMI		514000				0.02	909
	(33-5552-0115)NCFF Endowment Six Pence		514000				0.14	6,364
	(36-5507-1100005)NDE - Pyramid		514000				0.02	909
	(36-5507-1021019)NICU Followup Clinic Develo		514000				0.15	6,818
	TOTAL Young-Oestmann, Michelle C						1.00	**45,454**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.470**	**20,818**
SUBTOTAL NONFACULTY							**0.670**	**62,612**
SUBTOTAL SALARIES & WAGES							**0.692**	**65,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,254
519200 FICA CONTRIBUTION								4,124
519300 HEALTH INSURANCE CONTRIBUTION								7,723
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**16,166**
TOTAL PERSONAL SERVICES								**82,076**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								**17,200**
COST OBJECT TOTAL								**99,276**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Special Bud Red (31-8207-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Web Content & Telehealth Associate	00071585	302500	12	2080	21.119	1.000	43,927
SUBTOTAL NONFACULTY							**1.000**	**43,927**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,927**
TOTAL PERSONAL SERVICES								**43,927**
COST OBJECT TOTAL								**43,927**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waples, Thomas A	Graphic Designer	00071438	322302	12	1028		0.494	23,959
	(31-4405-0004)Office of Public Affairs		513000				0.51	24,540
	TOTAL Waples, Thomas A						1.00	**48,499**
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	312		0.150	8,054
	(33-5507-0120)MHCP TELEHEALTH PRJ		513000				0.05	2,684
	(31-5507-0600)MMI Human Genetics Center		513000				0.80	42,951
	TOTAL Hackendahl, Nicole A						1.00	**53,689**
Keenan, John T	UNMC Today Editor	00072782	343306	12	603		0.290	17,471
	(34-5507-3002001)MMI		513000				0.20	12,049
	(31-4405-0004)Office of Public Affairs		513000				0.51	30,725
	TOTAL Keenan, John T						1.00	**60,245**
Welsh, Melonie S	MMI Director of Community Engagement	00092797	344300	12			0.950	103,352
Welsh, Melonie S	MMI Director of Community Engagement	00092797	344300	12			0.000	16,000
	(34-5507-3002001)MMI		513000				0.05	5,440
	TOTAL Welsh, Melonie S						1.00	**124,792**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.884**	**168,836**
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Administrative Program Associate	00075723	242400	12	2080	24.234	1.000	50,407
SUBTOTAL NONFACULTY							**2.884**	**219,243**
SUBTOTAL SALARIES & WAGES							**2.884**	**219,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,251
519200 FICA CONTRIBUTION								13,812
519300 HEALTH INSURANCE CONTRIBUTION								25,871
519400 LIFE INSURANCE CONTRIBUTION								219
SUBTOTAL BENEFITS								**54,153**
TOTAL PERSONAL SERVICES								**273,396**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,100
TOTAL NET OPERATING EXPENSES								**1,100**
COST OBJECT TOTAL								**274,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	468		0.225	47,528
Stuberg, Wayne A	Assoc Director Stipend	00093231	095022	12			0.000	18,000
	(31-8207-6804)COSTSHARING/ 36-5507-3080-003		512100				0.05	10,564
	(34-5507-3002001)MMI		512100				0.63	133,098
	(34-5507-3003002)MMI		512100				0.05	9,514
	(37-5507-3017001)MMI		512100				0.03	5,282
	(37-5507-3020001)MMI		512100				0.03	5,282
	TOTAL Stuberg, Wayne A						1.00	**229,268**
Mirnics, Karoly	Director	00071444	095081	12			0.408	140,786
Mirnics, Karoly	Director Stipend	00071974	095081	12			0.000	10,000
	(37-5507-1002002)HBM Professorships		511000				0.20	56,720
	(34-5507-2035001)MMI		512100				0.14	47,909
	(34-5507-2036001)MMI		512100				0.25	86,236
	TOTAL Mirnics, Karoly						1.00	**341,651**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.633**	**216,314**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	9,810
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00			0.000	6,234
Brown, Kimberly K	Administrative Associate II	00071148	242412	12	2080	26.918	1.000	55,989
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	104	26.400	0.550	30,202
	(34-5507-3002001)MMI		514000				0.35	19,220
	(36-5507-2138001)MMI		514000				0.05	2,745
	(36-5507-3087001)MMI		514000				0.05	2,745
	TOTAL Glover, Barbara Berg						1.00	**54,912**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.550**	**92,425**
SUBTOTAL NONFACULTY							**2.183**	**318,549**
SUBTOTAL SALARIES & WAGES							**2.183**	**318,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,301
519200 FICA CONTRIBUTION								19,676
519300 HEALTH INSURANCE CONTRIBUTION								36,854
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								**77,144**
TOTAL PERSONAL SERVICES		4941						**395,693**
COST OBJECT TOTAL								**395,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING/ 36-5507-3080-003 (31-8207-6804)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stuberg, Wayne A	Associate Director	00090960	095022	12	104		0.050	10,564
	(31-8207-6800)Administration Salry		512100				0.23	65,528
	(34-5507-3002001)MMI		512100				0.63	133,098
	(34-5507-3003002)MMI		512100				0.05	9,514
	(37-5507-3017001)MMI		512100				0.03	5,282
	(37-5507-3020001)MMI		512100				0.03	5,282
	TOTAL Stuberg, Wayne A						1.00	**229,268**
SUBTOTAL NONFACULTY							**0.050**	**10,564**
SUBTOTAL SALARIES & WAGES							**0.050**	**10,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								666
519300 HEALTH INSURANCE CONTRIBUTION								1,247
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,611**
TOTAL PERSONAL SERVICES								**13,175**
COST OBJECT TOTAL								**13,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-8207-6805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	104		0.050	5,792
	(34-1905-2241001)Eppley		511000				0.20	23,167
	(34-5507-1042003)MMI		511000				0.40	46,334
	(36-5507-2138001)MMI		511000				0.20	23,167
	(31-8207-8790)MMI Social Services		511000				0.15	17,375
	TOTAL Godfrey, Maurice						1.00	**115,835**
SUBTOTAL FACULTY							**0.050**	**5,792**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								376
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								683
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,430**
TOTAL PERSONAL SERVICES								**7,222**
COST OBJECT TOTAL								**7,222**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Business Offce Salry (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12	2080		1.000	109,890
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12			0.000	5,000
TBA	Director, MMI Business Services	00083036	243300	12			0.000	11,000
TBA83036	Director, MMI Business Services	00083036	243300	00			0.000	5,832
Conlin, Mark S	Accountant III	00084583	243302	12	2080		1.000	80,921
Simmons, Sarah B	Accountant III	00084582	243302	12			0.656	46,944
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,979
	(34-5507-3002001)MMI		513000				0.20	14,297
	(34-5507-3003002)MMI		513000				0.06	4,289
	(33-5552-0900)Medically Handicapped Children		513000				0.04	2,979
	TOTAL Simmons, Sarah B						1.00	**71,488**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.656**	**259,587**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.513	0.225	4,452
	(33-5552-0723)MMI ProSpch Fees		514000				0.23	4,453
	TOTAL Meinecke, Kristina K						0.45	**8,905**
Filkin, Catrina D	Education Program/CATS Associate	00091395	242400	12	208	22.150	0.450	20,731
	(31-8207-0020)MMI Academic Affairs		514000				0.45	20,732
	(34-5507-1038027)MMI Interdisciplinary Train		514000				0.10	4,607
	TOTAL Filkin, Catrina D						1.00	**46,070**
Brown, Mary P	MMI Administration Associate	00075390	242500	12	2080	24.552	1.000	51,068
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.675**	**76,251**
SUBTOTAL NONFACULTY							**4.331**	**335,838**
SUBTOTAL SALARIES & WAGES							**4.331**	**335,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,735
519200 FICA CONTRIBUTION								20,097
519300 HEALTH INSURANCE CONTRIBUTION								37,643
519400 LIFE INSURANCE CONTRIBUTION								319
SUBTOTAL BENEFITS								**78,794**
TOTAL PERSONAL SERVICES								**414,632**
COST OBJECT TOTAL								**414,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Human Genetics Lab18 (31-8207-7910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Asst Professor	00093875	090352	12			0.200	31,814
	(31-5507-0600)MMI Human Genetics Center		511000				0.80	128,152
	TOTAL Sanmann, Jennifer N						1.00	**177,966**
SUBTOTAL FACULTY							**0.200**	**31,814**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sanmann, Jennifer N	Director, Human Genetics Laboratory	00093413	095081	12			0.000	18,000
	(31-5507-0600)MMI Human Genetics Center		511000				0.80	128,152
	TOTAL Sanmann, Jennifer N						1.00	**177,966**
513000 MGR/PROFESSIONAL SAL								
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12			0.280	26,297
	(31-5507-0600)MMI Human Genetics Center		513000				0.72	69,120
	TOTAL Hess, Michelle M						1.00	**95,417**
Pickering, Diane L	Manager, Human Genetics Lab	00071847	293300	12			0.278	25,753
	(31-5507-0600)MMI Human Genetics Center		513000				0.72	66,771
	TOTAL Pickering, Diane L						1.00	**92,524**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.558**	**52,050**
514000 CLER/TECH/SERV WAGES								
Knott, Cynthia M	Billing Representative II	00085286	242400	12	1672	20.418	0.804	34,143
	(31-5507-0600)MMI Human Genetics Center		514000				0.20	8,327
	TOTAL Knott, Cynthia M						1.00	**42,470**
SUBTOTAL NONFACULTY							**1.362**	**104,193**
SUBTOTAL SALARIES & WAGES							**1.562**	**136,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,840
519200 FICA CONTRIBUTION								8,568
519300 HEALTH INSURANCE CONTRIBUTION								16,049
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**33,593**
TOTAL PERSONAL SERVICES								**169,600**
COST OBJECT TOTAL								**169,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Recreational Therapy (31-8207-7920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1810		0.178	18,778
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,282
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,282
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,170
	(37-5507-3026006)PLAY/Camp		511000				0.69	73,126
	TOTAL Crawford, Michael E						1.00	**115,638**
SUBTOTAL FACULTY							**0.178**	**18,778**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crawford, Michael E	Director of Recreational Therapy	00093580	095081	12			0.000	10,000
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,282
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,282
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,170
	(37-5507-3026006)PLAY/Camp		511000				0.69	73,126
	TOTAL Crawford, Michael E						1.00	**115,638**
513000 MGR/PROFESSIONAL SAL								
DeBruin, Carly A	Volunteer Coordinator	00088463	293300	12	312		0.507	24,086
	(37-5507-3026008)Assistance to Individuals		513000				0.30	14,241
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.10	4,747
	(37-5507-3026006)PLAY/Camp		513000				0.09	4,396
	TOTAL DeBruin, Carly A						1.00	**47,470**
SUBTOTAL NONFACULTY							**0.507**	**34,086**
SUBTOTAL SALARIES & WAGES							**0.685**	**52,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,436
519200 FICA CONTRIBUTION								3,330
519300 HEALTH INSURANCE CONTRIBUTION								6,238
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**13,057**
TOTAL PERSONAL SERVICES								**65,921**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
TOTAL NET OPERATING EXPENSES								**15,200**
COST OBJECT TOTAL								**81,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Center for Autism Spectrum Disorders (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12			0.263	77,557
	(37-5507-1002002)HBM Professorships		511000				0.22	57,756
	(34-5507-2025001)MMI		511000				0.23	67,327
	(34-5507-2029001)MMI		511000				0.23	67,073
	(36-5507-2140001)MMI		511000				0.06	19,027
	TOTAL Fisher, Wayne W						1.00	**306,740**
Zangrillo, Amanda N	Asst Professor	00093907	095154	12			0.745	68,230
	(31-5507-0100)Autism/Servere Behavioral Prog		511000				0.26	23,345
	TOTAL Zangrillo, Amanda N						1.00	**91,575**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.008**	**145,787**
SUBTOTAL FACULTY							**1.008**	**145,787**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fisher, Wayne W	Director of Autism Spectrum Disorders	00092743	095081	12			0.000	18,000
	(37-5507-1002002)HBM Professorships		511000				0.22	57,756
	(34-5507-2025001)MMI		511000				0.23	67,327
	(34-5507-2029001)MMI		511000				0.23	67,073
	(36-5507-2140001)MMI		511000				0.06	19,027
	TOTAL Fisher, Wayne W						1.00	**306,740**
513000 MGR/PROFESSIONAL SAL								
Williams, Christy Ann	Center Program Coordinator	00071359	243300	12	2080		0.700	41,953
	(31-8207-8990)Nutrition Salary		513000				0.30	17,979
	TOTAL Williams, Christy Ann						1.00	**59,932**
Cole, Melinda K	Behavior Analysis Specialist I	00072329	292305	12	2080		1.000	39,852
Godsey, Amber J	Behavior Analysis Specialist I	00072085	292305	12	2080		1.000	40,044
Clements, Andrea C	Behavior Analysis Specialist II	00071395	293330	12			0.500	24,142
	(31-5507-0500)MMI Early Intervention		513000				0.50	24,142
	TOTAL Clements, Andrea C						1.00	**48,284**
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		0.500	25,542
	(31-5507-0100)Autism/Servere Behavioral Prog		513000				0.50	25,541
	TOTAL Owen, Todd M						1.00	**51,083**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**171,533**
514000 CLER/TECH/SERV WAGES								
Schlueter, Kristine L	Clinical Authorization Representative	00075492	242400	12	1664	16.771	0.800	27,906
Miller, Cati R	Clinical Services Associate	00072351	242500	12	2080	16.280	1.000	33,862
Stanzel, Hannah M	Clinical Services Associate	00089601	242500	12	2080	17.298	1.000	35,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Center for Autism Spectrum Disorders (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clinical Services Associate	00089601	242500	12			0.000	6,977
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.800**	**104,724**
SUBTOTAL NONFACULTY							**6.500**	**294,257**
SUBTOTAL SALARIES & WAGES							**7.508**	**440,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,149
519200 FICA CONTRIBUTION								27,283
519300 HEALTH INSURANCE CONTRIBUTION								51,102
519400 LIFE INSURANCE CONTRIBUTION								433
SUBTOTAL BENEFITS								**106,967**
TOTAL PERSONAL SERVICES								**547,011**
COST OBJECT TOTAL								**547,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Med Salary (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdul-Rahman, Omar A	Professor	00090471	095150	12	1772		0.172	39,357
	(33-5552-0900)Medically Handicapped Children		511000				0.15	36,499
	(31-8220-0090)POE-Genetic Medicine		511000				0.68	170,379
	TOTAL Abdul-Rahman, Omar A						1.00	**264,235**
SUBTOTAL FACULTY							**0.172**	**39,357**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Abdul-Rahman, Omar A	Director of Genetic Medicine	00093855	095081	12			0.000	18,000
	(33-5552-0900)Medically Handicapped Children		511000				0.15	36,499
	(31-8220-0090)POE-Genetic Medicine		511000				0.68	170,379
	TOTAL Abdul-Rahman, Omar A						1.00	**264,235**
Starr, Lois J	Medical Director	00071804	095081	12			0.000	10,000
	(37-5507-3007001)Hospital Genetic Support		511000				0.20	40,921
	(37-8432-1002001)MMI		511000				0.18	36,297
	(33-5552-2002)MMI Genetic Med		511000				0.21	42,255
	(33-5552-0900)Medically Handicapped Children		511000				0.30	60,347
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	21,229
	TOTAL Starr, Lois J						1.00	**211,049**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**28,000**
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	771	22.406	0.371	17,278
	(34-5507-1042003)MMI		514000				0.25	11,651
	(33-5552-2002)MMI Genetic Med		514000				0.13	6,025
	(31-5507-0600)MMI Human Genetics Center		514000				0.25	11,651
	TOTAL Horeis, Kristi C						1.00	**46,605**
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	1638	29.965	0.788	49,097
	(33-5552-2002)MMI Genetic Med		514000				0.01	765
	(36-5507-1101004)The TIN (Teratology Informa		514000				0.20	12,465
	TOTAL Tyrey, Kimberly S						1.00	**62,327**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.159**	**66,375**
SUBTOTAL NONFACULTY							**1.159**	**94,375**
SUBTOTAL SALARIES & WAGES							**1.331**	**133,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4949						8,693
519200 FICA CONTRIBUTION								8,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Med Salary (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								15,780
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**33,032**
TOTAL PERSONAL SERVICES								**166,764**
COST OBJECT TOTAL								**166,764**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Devel Med Salary (31-8207-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Director	00090009	095081	12			0.000	5,000
	(33-5552-0729)Developmental Med		511000				0.60	115,633
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.19	37,012
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,439
	TOTAL Ellis, Cynthia R						1.00	**197,988**
Ellis, Cynthia R	Professor	00090028	095150	12	1514		0.128	24,904
	(33-5552-0729)Developmental Med		511000				0.60	115,633
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.19	37,012
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,439
	TOTAL Ellis, Cynthia R						1.00	**197,988**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.128**	**29,904**
SUBTOTAL FACULTY							**0.128**	**29,904**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gutierrez, Margarita	Office Associate I	00089927	242409	12		21.690	0.300	13,535
	(33-5552-0729)Developmental Med		514000				0.70	31,580
	TOTAL Gutierrez, Margarita						1.00	**45,115**
SUBTOTAL NONFACULTY							**0.300**	**13,535**
SUBTOTAL SALARIES & WAGES							**0.428**	**43,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,824
519200 FICA CONTRIBUTION								2,737
519300 HEALTH INSURANCE CONTRIBUTION								5,126
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**10,730**
TOTAL PERSONAL SERVICES								**54,169**
COST OBJECT TOTAL								**54,169**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Occup Thrpy Salary (31-8207-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Assoc Professor	00093400	095152	12	1560		0.177	30,499
	(37-5524-3006001)MMI		511000				0.62	60,322
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.10	11,353
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,353
	TOTAL Flegle, Janice K						1.00	**123,527**
SUBTOTAL FACULTY							**0.177**	**30,499**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Flegle, Janice K	Director of Occupational Therapy	00078990	095081	12			0.000	10,000
	(37-5524-3006001)MMI		511000				0.62	60,322
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.10	11,353
	(37-5507-3004001)Occupational Therapy School		511000				0.10	11,353
	TOTAL Flegle, Janice K						1.00	**123,527**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	2080	19.811	0.500	20,603
	(37-5524-3006001)MMI		514000				0.50	20,603
	TOTAL Payton, Renee P						1.00	**41,206**
SUBTOTAL NONFACULTY							**0.500**	**30,603**
SUBTOTAL SALARIES & WAGES							**0.677**	**61,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,972
519200 FICA CONTRIBUTION								3,849
519300 HEALTH INSURANCE CONTRIBUTION								7,210
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**15,092**
TOTAL PERSONAL SERVICES								**76,194**
COST OBJECT TOTAL								**76,194**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Thrpy Salry (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.165	20,199
	(34-5507-2030001)MMI		511000				0.40	48,901
	(31-8207-8790)MMI Social Services		511000				0.34	40,968
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	12,027
	TOTAL Kurz, Max J						1.00	**122,095**
Willett, Sandra	Discipline Director	00090008	090390	12			0.000	10,000
	(37-5526-3006001)MMI		511000				0.31	29,712
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	6,947
	(31-8207-8790)MMI Social Services		511000				0.22	29,050
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.07	9,718
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,135
	TOTAL Willett, Sandra						1.00	**145,075**
Willett, Sandra	Asst Professor	00093422	095154	12	1100		0.256	46,513
	(37-5526-3006001)MMI		511000				0.31	29,712
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	6,947
	(31-8207-8790)MMI Social Services		511000				0.22	29,050
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.07	9,718
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,135
	TOTAL Willett, Sandra						1.00	**145,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.421**	**76,712**
SUBTOTAL FACULTY							**0.421**	**76,712**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	2080	23.440	0.500	24,376
	(37-5526-3006001)MMI		514000				0.50	24,377
	TOTAL Sorensen, Pearl A						1.00	**48,753**
SUBTOTAL NONFACULTY							**0.500**	**24,376**
SUBTOTAL SALARIES & WAGES							**0.921**	**101,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,571
519200 FICA CONTRIBUTION								6,369
519300 HEALTH INSURANCE CONTRIBUTION								11,928
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS		4953						**24,969**
TOTAL PERSONAL SERVICES								**126,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Thrpy Salry (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							126,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psy Intrn (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12			0.100	17,083
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,166
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	8,541
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	17,083
	(31-8207-8590)Psychology Salary		511000				0.55	111,954
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	TOTAL Allen, Keith D						1.00	**199,827**
Evans, Joseph H	Professor	00093398	095150	12	208		0.100	21,169
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	42,338
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	42,338
	(34-5507-1041001)MMI		511000				0.20	42,338
	(36-5507-1105001)MMI		511000				0.05	10,584
	(34-5330-1001001)Psychiatry		511000				0.05	10,584
	TOTAL Evans, Joseph H						0.80	**169,351**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	202		0.100	9,504
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	47,519
	(31-8207-8590)Psychology Salary		511000				0.15	14,256
	TOTAL Roberts, Holly Jean						0.75	**71,279**
Valleley, Rachel	Assoc Professor	00093419	095152	12	202		0.100	10,409
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	10,409
	(34-5507-1041001)MMI		511000				0.20	20,816
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	46,837
	(31-8207-8590)Psychology Salary		511000				0.15	19,113
	TOTAL Valleley, Rachel						1.00	**107,584**
Burt, Jennifer D	Asst Professor	00093394	095154	12			0.100	8,634
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.05	4,162
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	4,162
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	17,277
	(31-8207-8590)Psychology Salary		511000				0.27	23,312
	(36-5360-3004001)Surgery		511000				0.33	28,796
	TOTAL Burt, Jennifer D						1.00	**86,343**
Foster, Nancy L	Asst Professor	00093401	095154	12	202		0.100	9,093
	(33-5552-0900)Medically Handicapped Children		511000				0.23	21,089
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.52	47,110
	(31-8207-8590)Psychology Salary		511000				0.15	13,639
	TOTAL Foster, Nancy L	4955					1.00	**90,931**
Grennan, Allison Q	Asst Professor	00084697	095154	12	200		0.150	11,919

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psy Intrn (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	7,947
	(34-5507-1041001)MMI		511000				0.20	15,893
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	15,893
	(31-8207-8590)Psychology Salary		511000				0.35	27,813
	TOTAL Grennan, Allison Q						1.00	**79,465**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**87,811**
SUBTOTAL FACULTY							**0.750**	**87,811**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-11,919
Planned Negative				12			0.000	-17,083
Planned Negative				12			0.000	-8,634
Planned Negative				12			0.000	-21,169
Planned Negative				12			0.000	-9,093
Planned Negative				12			0.000	-9,504
Planned Negative				12			0.000	-10,409
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-87,811**
SUBTOTAL NONFACULTY							**0**	**-87,811**
SUBTOTAL SALARIES & WAGES							**0.750**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12			0.050	5,779
	(33-5552-0900)Medically Handicapped Children		511000				0.12	13,600
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.83	97,001
	TOTAL Kuhn, Brett R						1.00	**116,380**
Carroll, Regina A	Assoc Professor	00093421	090351	12			0.150	12,900
	(33-5552-0722)Autism Care-Toddler		511000				0.85	73,200
	TOTAL Carroll, Regina A						1.00	**86,100**
Clarke, Brandy L	Asst Professor	00093930	090352	12	1456		0.150	12,547
	(34-5507-1037014)Graduate Psychology Educati		511000				0.20	16,729
	(31-5507-8560)LB901 MMI Acad Sup		511000				0.20	16,729
	(34-5507-1041001)MMI		511000				0.20	16,729
	(36-5507-2127001)MMI		511000				0.05	4,182
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,729
	TOTAL Clarke, Brandy L						1.00	**83,645**
Allen, Keith D	Coordinator	00086046	093011	12			0.000	18,000
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,083
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,166
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	8,541
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	17,083
	(31-8207-0020)MMI Academic Affairs		512100				0.00	11,000
	TOTAL Allen, Keith D						1.00	**199,827**
Shriver, Mark D	Assoc Director of Education (Psychology)	00075682	095011	12			0.000	3,500
	(37-5534-1002001)MMI		511000				0.05	6,171
	TOTAL Shriver, Mark D						0.50	**65,216**
Valleley, Rachel	Assoc Director Clinical Svcs & Outreach	00075862	095011	12			0.000	3,500
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	10,409
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,409
	(34-5507-1041001)MMI		511000				0.20	20,816
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	46,837
	TOTAL Valleley, Rachel						1.00	**107,584**
Allen, Keith D	Professor	00093393	095150	12	1976		0.550	93,954
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	17,083
	(31-8207-0020)MMI Academic Affairs		511000				0.20	34,166
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	8,541
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	17,083
	(31-8207-0020)MMI Academic Affairs	4957	512100				0.00	11,000
	TOTAL Allen, Keith D						1.00	**199,827**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shriver, Mark D	Professor	00093415	095150	12	936		0.450	55,545
	(37-5534-1002001)MMI		511000				0.05	6,171
	TOTAL Shriver, Mark D						0.50	**65,216**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	202		0.150	14,256
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,504
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	47,519
	TOTAL Roberts, Holly Jean						0.75	**71,279**
Valleley, Rachel	Assoc Professor	00093419	095152	12	202		0.150	15,613
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	10,409
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	10,409
	(34-5507-1041001)MMI		511000				0.20	20,816
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	46,837
	TOTAL Valleley, Rachel						1.00	**107,584**
Burt, Jennifer D	Asst Professor	00093394	095154	12			0.270	23,312
	(36-5507-3080003)Family Care Enhancement Pro		511000				0.05	4,162
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	8,634
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	4,162
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	17,277
	(36-5360-3004001)Surgery		511000				0.33	28,796
	TOTAL Burt, Jennifer D						1.00	**86,343**
Chadwell, Mindy R	Asst Professor	00092708	095154	12			0.150	11,129
	(37-5507-3033001)MMI		511000				0.85	63,065
	TOTAL Chadwell, Mindy R						1.00	**74,194**
Foster, Nancy L	Asst Professor	00093401	095154	12			0.150	13,639
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	9,093
	(33-5552-0900)Medically Handicapped Children		511000				0.23	21,089
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.52	47,110
	TOTAL Foster, Nancy L						1.00	**90,931**
Grennan, Allison Q	Asst Professor	00084697	095154	12			0.350	27,813
	(34-5507-1037014)Graduate Psychology Educati		511000				0.10	7,947
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.15	11,919
	(34-5507-1041001)MMI		511000				0.20	15,893
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	15,893
	TOTAL Grennan, Allison Q						1.00	**79,465**
Hembree, Kristen C	Asst Professor	00092578	095154	12			0.150	10,894
	(37-5507-3033001)MMI		511000				0.85	61,731
	TOTAL Hembree, Kristen C						1.00	**72,625**
Higgins, William J	Asst Professor	00093671	095154	12			0.100	7,596

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0722)Autism Care-Toddler		511000				0.13	10,028
	(36-5507-1102001)MMI		511000				0.38	29,162
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.38	29,161
	TOTAL Higgins, William J						1.00	**80,947**
Kupzyk, Sara S	Asst Professor	00090496	095154	12			0.150	11,866
	(36-5507-1104001)MMI		511000				0.08	6,091
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.77	61,151
	TOTAL Kupzyk, Sara S						1.00	**79,108**
Menousek, Kathryn M	Asst Professor	00092551	095154	12			0.150	11,855
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.24	18,968
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.61	48,209
	TOTAL Menousek, Kathryn M						1.00	**79,032**
Sjuts, Tara M	Asst Professor	00093402	095154	12			0.150	11,089
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.85	63,274
	TOTAL Sjuts, Tara M						1.00	**74,363**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12			0.150	10,710
	(37-5507-3033001)MMI		511000				0.85	60,690
	TOTAL Morse, Megan M						1.00	**71,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.420**	**375,497**
SUBTOTAL FACULTY							**3.420**	**375,497**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Higgins, William J	ACT Clinic Director	00092351	095081	12			0.000	5,000
	(33-5552-0722)Autism Care-Toddler		511000				0.13	10,028
	(36-5507-1102001)MMI		511000				0.38	29,162
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.38	29,161
	TOTAL Higgins, William J						1.00	**80,947**
514000 CLER/TECH/SERV WAGES								
Morrison, Vicki Marie	Administrative Associate I	00075821	242402	12	2080	26.529	1.000	55,181
King, Christina J	Office Associate I	00071468	242409	12	2080	20.475	0.500	21,294
	(34-5507-1037014)Graduate Psychology Educati		514000				0.30	12,776
	(34-5507-1041001)MMI		514000				0.20	8,518
	TOTAL King, Christina J						1.00	**42,588**
TBA	Office Associate I	00083293	242409	12		21.487	1.000	44,693
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**121,168**
SUBTOTAL NONFACULTY							**2.500**	**126,168**
SUBTOTAL SALARIES & WAGES							**5.920**	**501,665**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								29,703
519200 FICA CONTRIBUTION								28,789
519300 HEALTH INSURANCE CONTRIBUTION								53,923
519400 LIFE INSURANCE CONTRIBUTION								457
SUBTOTAL BENEFITS								**112,872**
TOTAL PERSONAL SERVICES								**614,537**
COST OBJECT TOTAL								**614,537**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech Path Salary (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Asst Professor	00093418	090352	12	2080		0.265	25,513
	(33-5552-0723)MMI ProSpch Fees		511000				0.74	96,187
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**141,700**
SUBTOTAL FACULTY							**0.265**	**25,513**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Director of Speech Language Pathology	00082128	095081	12			0.000	10,000
	(33-5552-0723)MMI ProSpch Fees		511000				0.74	96,187
	(37-5507-1002005)Scottish Rite Language Prog		511000				0.00	10,000
	TOTAL Nordness, Amy S						1.00	**141,700**
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	1058	21.395	0.509	22,639
	(33-5552-0723)MMI ProSpch Fees		514000				0.49	21,861
	TOTAL Bond, Latrice N						1.00	**44,500**
SUBTOTAL NONFACULTY							**0.509**	**32,639**
SUBTOTAL SALARIES & WAGES							**0.774**	**58,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,780
519200 FICA CONTRIBUTION								3,664
519300 HEALTH INSURANCE CONTRIBUTION								6,862
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**14,364**
TOTAL PERSONAL SERVICES								**72,516**
COST OBJECT TOTAL								**72,516**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Social Services (31-8207-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12			0.335	40,968
	(34-5507-2030001)MMI		511000				0.40	48,901
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	12,027
	(31-8207-8490)Physical Thrpy Salry		511000				0.17	20,199
	TOTAL Kurz, Max J						1.00	**122,095**
Corr, Bradley B	Asst Professor	00093491	090352	12			0.300	27,076
	(33-5507-0110)MHCP TRANSITION PLG		511000				0.05	4,513
	(36-5507-3085001)MMI		511000				0.13	11,294
	(37-5526-3006001)MMI		511000				0.53	47,370
	TOTAL Corr, Bradley B						1.00	**90,253**
Godfrey, Maurice	Professor	00093408	095150	12			0.150	17,375
	(31-8207-6805)COSTSHARING 36-0115-1005-005		511000				0.05	5,792
	(34-1905-2241001)Eppley		511000				0.20	23,167
	(34-5507-1042003)MMI		511000				0.40	46,334
	(36-5507-2138001)MMI		511000				0.20	23,167
	TOTAL Godfrey, Maurice						1.00	**115,835**
Willett, Sandra	Asst Professor	00093422	095154	12			0.215	29,050
	(37-5526-3006001)MMI		511000				0.31	29,712
	(34-5507-1038027)MMI Interdisciplinary Train		511000				0.05	6,947
	(36-5507-1021019)NICU Followup Clinic Develo		511000				0.07	9,718
	(37-5507-3005002)Physical Therapy School		511000				0.10	13,135
	(31-8207-8490)Physical Thrpy Salry		511000				0.26	56,513
	TOTAL Willett, Sandra						1.00	**145,075**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**114,469**
SUBTOTAL FACULTY							**1.000**	**114,469**
SUBTOTAL SALARIES & WAGES							**1.000**	**114,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,440
519200 FICA CONTRIBUTION								7,212
519300 HEALTH INSURANCE CONTRIBUTION								13,507
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**28,273**
TOTAL PERSONAL SERVICES								**142,742**
COST OBJECT TOTAL								**142,742**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Nutrition Salary (31-8207-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	853		0.410	56,250
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.25	89,845
	(34-5507-2025001)MMI		511000				0.17	38,327
	(34-5507-2029001)MMI		511000				0.17	38,327
	TOTAL Piazza, Cathleen C						1.00	**232,749**
SUBTOTAL FACULTY							**0.410**	**56,250**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Piazza, Cathleen C	Director of Pediatric Feeding	00093055	090390	12			0.000	10,000
	(31-5507-0200)Feeding&Swallowing Program Exp		511000				0.25	89,845
	(34-5507-2025001)MMI		511000				0.17	38,327
	(34-5507-2029001)MMI		511000				0.17	38,327
	TOTAL Piazza, Cathleen C						1.00	**232,749**
513000 MGR/PROFESSIONAL SAL								
Williams, Christy Ann	Center Program Coordinator	00071359	243300	12	2080		0.300	17,979
	(31-8207-7930)Center for Autism Spectrum Dis		513000				0.70	41,953
	TOTAL Williams, Christy Ann						1.00	**59,932**
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	2080	19.588	1.000	40,743
SUBTOTAL NONFACULTY							**1.300**	**68,722**
SUBTOTAL SALARIES & WAGES							**1.710**	**124,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,123
519200 FICA CONTRIBUTION								7,873
519300 HEALTH INSURANCE CONTRIBUTION								14,747
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								**30,868**
TOTAL PERSONAL SERVICES								**155,840**
COST OBJECT TOTAL								**155,840**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Rual Health Salary (31-8207-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ford, Ryan T	Post-Doc Rsch Assoc	00092759	095075	12			1.000	42,385
LaBrot, Zachary C	Post-Doc Rsch Assoc	00092080	095075	12			0.889	37,666
	(36-5507-1104001)MMI		515000				0.11	4,719
	TOTAL LaBrot, Zachary C						1.00	**42,385**
TBA	Post-Doc Rsch Assoc	00089604	095075	12			1.000	42,385
TBA	Post-doc Rsch Assoc	00092370	095075	12	2080		1.000	42,385
TBA	Post-Doc Rsch Assoc	00093479	095075	12	774		1.000	35,179
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.889**	**200,000**
SUBTOTAL NONFACULTY							**4.889**	**200,000**
SUBTOTAL SALARIES & WAGES							**4.889**	**200,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,203
519200 FICA CONTRIBUTION								5,043
519300 HEALTH INSURANCE CONTRIBUTION								9,446
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**19,772**
TOTAL PERSONAL SERVICES								**219,772**
COST OBJECT TOTAL								**219,772**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Center for Autism Spectrum Disorders (10)
COST OBJECT: POE-Austism Spec Dis (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Assoc Professor	00093900	090351	12	2080		1.000	80,840
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	1747		0.840	68,039
	(34-5507-2025001)MMI		511000				0.16	12,960
	TOTAL Rodriguez, Nicole M						1.00	**84,999**
Rodriguez, Nicole M	Coordinator	00092729	093011	12			0.000	4,000
	(34-5507-2025001)MMI		511000				0.16	12,960
	TOTAL Rodriguez, Nicole M						1.00	**84,999**
Greer, Brian D	Asst Professor	00093410	095154	12	104		0.050	3,722
	(34-5507-2025001)MMI		511000				0.45	33,506
	(34-5507-2029001)MMI		511000				0.20	14,892
	(36-5507-2140001)MMI		511000				0.30	22,337
	TOTAL Greer, Brian D						1.00	**74,457**
TBA	Asst Professor	00093907	095154	12			0.000	40,234
	TOTAL 511000 TENURED FACULTY SALARIES						**1.890**	**196,835**
SUBTOTAL FACULTY							**1.890**	**196,835**
SUBTOTAL SALARIES & WAGES							**1.890**	**196,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,179
519200 FICA CONTRIBUTION								9,866
519300 HEALTH INSURANCE CONTRIBUTION								18,479
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								**38,681**
TOTAL PERSONAL SERVICES								**235,516**
COST OBJECT TOTAL								**235,516**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: POE-Genetic Medicine (31-8220-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdul-Rahman, Omar A	Professor	00090471	095150	12	308		0.680	170,379
	(31-8207-8100)Genetic Med Salary		511000				0.17	39,357
	(33-5552-0900)Medically Handicapped Children		511000				0.15	36,499
	(31-8207-8100)Genetic Med Salary		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**264,235**
SUBTOTAL FACULTY							**0.680**	**170,379**
SUBTOTAL SALARIES & WAGES							**0.680**	**170,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,075
519200 FICA CONTRIBUTION								10,734
519300 HEALTH INSURANCE CONTRIBUTION								20,105
519400 LIFE INSURANCE CONTRIBUTION								170
SUBTOTAL BENEFITS								**42,084**
TOTAL PERSONAL SERVICES								**212,463**
COST OBJECT TOTAL								**212,463**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Facilities Management and Plant (37-8305-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	520		0.250	62,539
	(31-3331-0116)Chilled Water		512100				0.04	10,006
	(31-3331-0126)Electrical R & M		512100				0.04	10,006
	(31-3305-0004)Physical Plant Admin		512100				0.63	157,598
	(31-3331-0006)Steam Generation		512100				0.04	10,006
	TOTAL Hansen, Kenneth L						1.00	**250,155**
513000 MGR/PROFESSIONAL SAL								
Hovey, Brian D	Director, Fac Operations & Maintenance	00073120	274300	12	1040		0.500	66,865
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	66,865
	TOTAL Hovey, Brian D						1.00	**133,730**
514000 CLER/TECH/SERV WAGES								
Blecher, Daniel V	Zone Facility Technician IV	00085947	272600	12	2080	25.261	1.000	52,542
Clark, Matthew S	Zone Facility Technician IV	00090897	272600	12	2080	25.135	1.000	52,281
Houser, Marcus N	Zone Facility Technician IV	00072379	272600	12	2080	25.199	1.000	52,413
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	34.424	1.000	71,602
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	29.745	1.000	61,869
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**290,707**
SUBTOTAL NONFACULTY							**5.750**	**420,111**
SUBTOTAL SALARIES & WAGES							**5.750**	**420,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,823
519200 FICA CONTRIBUTION								23,650
519300 HEALTH INSURANCE CONTRIBUTION								40,542
519400 LIFE INSURANCE CONTRIBUTION								483
519800 WORKERS COMPENSATION								2,045
SUBTOTAL BENEFITS								**85,543**
TOTAL PERSONAL SERVICES								**505,654**
COST OBJECT TOTAL								**505,654**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: House Officer (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Are, Chandrakanth	Associate Dean	00071035	095130	12			0.000	10,000
	(37-8461-2001001)DDIF Research		511000				0.03	2,130
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	30,000
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(31-5360-0001)Surgery Instruction		511000				0.58	45,998
	TOTAL Are, Chandrakanth						1.00	**89,998**
513000 MGR/PROFESSIONAL SAL								
Hamm, Vicki L	Graduate Medical Education Administrator	00071068	243300	12	2080		1.000	108,696
Smith, Susan R	House Officer Assistance Program Manager	00089859	293300	12	2080		1.000	79,141
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**187,837**
514000 CLER/TECH/SERV WAGES								
Coleman, Stefani M	Educational Program Coordinator II	00071048	242400	12	2080	23.542	1.000	48,967
Nelsen, Rachel V	Educational Program Coordinator II	00075915	242400	12	2080	23.584	1.000	49,054
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**98,021**
SUBTOTAL NONFACULTY							**4.000**	**295,858**
SUBTOTAL SALARIES & WAGES							**4.000**	**295,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,538
519200 FICA CONTRIBUTION								14,497
519300 HEALTH INSURANCE CONTRIBUTION								24,852
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								1,254
SUBTOTAL BENEFITS								**52,437**
TOTAL PERSONAL SERVICES								**348,295**
COST OBJECT TOTAL								**348,295**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: DDIF Administration (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Instructional Technologist II	00091206	303334	12	1040		0.500	30,024
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.50	30,024
	TOTAL Monico, Jami E						1.00	**60,048**
SUBTOTAL NONFACULTY							**0.500**	**30,024**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								2,522
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,321**
TOTAL PERSONAL SERVICES								**35,345**
COST OBJECT TOTAL								**35,345**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakke, Tara R	Professor	00079031	090350	12	1400		0.688	76,600
	(37-8320-3001001)Clinical		511000				0.31	34,800
	TOTAL Brakke, Tara R						1.00	**111,400**
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	1514		0.724	73,800
	(37-8320-3001001)Clinical		511000				0.28	28,200
	TOTAL Haynes-Henson, Kimberley K						1.00	**102,000**
Dutoit, Andrea P	Asst Professor	00089562	090352	12			0.122	4,940
	(31-5201-1000)AAA - Anesthesiology		511000				0.88	35,460
	TOTAL Dutoit, Andrea P						1.00	**40,400**
Johnson, Daniel W	Assoc Professor	00072504	095152	12	1543		0.758	76,600
	(37-8320-3001001)Clinical		511000				0.24	24,400
	TOTAL Johnson, Daniel W						1.00	**101,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.292**	**231,940**
SUBTOTAL FACULTY							**2.292**	**231,940**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matya, Sarah E	Educational Programs Administrator	00071343	243300	12			1.000	61,050
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	Residency Program Coordinator II	00071969	242400	12	2080	26.630	1.000	55,391
Mc Caffrey, Shelly T	Residency Program Coordinator II	00076444	242400	12	2080	28.348	1.000	58,963
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**114,354**
SUBTOTAL NONFACULTY							**3.000**	**175,404**
SUBTOTAL SALARIES & WAGES							**5.292**	**407,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,845
519200 FICA CONTRIBUTION								19,908
519300 HEALTH INSURANCE CONTRIBUTION								34,129
519400 LIFE INSURANCE CONTRIBUTION								406
519800 WORKERS COMPENSATION								1,722
SUBTOTAL BENEFITS								**72,010**
TOTAL PERSONAL SERVICES								**479,354**
COST OBJECT TOTAL								**479,354**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer Anesth Core Fac (37-8320-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagenda, Danstan S	Asst Professor	00093459	095154	12	2080		1.000	65,950
Goergen, Katie J	Asst Professor	00089169	095154	12	1558		0.766	76,600
	(37-8320-3001001)Clinical		511000				0.23	23,400
	TOTAL Goergen, Katie J						1.00	**100,000**
Heiser, Nicholas E	Asst Professor	00089672	095154	12			0.765	76,600
	(37-8320-3001001)Clinical		511000				0.24	23,500
	TOTAL Heiser, Nicholas E						1.00	**100,100**
Haggar, Faye L	Instructor	00093450	095158	12	2080		1.000	86,966
	TOTAL 511000 TENURED FACULTY SALARIES						**3.531**	**306,116**
SUBTOTAL FACULTY							**3.531**	**306,116**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beebe, Danielle R	Communications Specialist	00091530	343300	12			0.525	30,471
	(31-5201-1000)AAA - Anesthesiology		513000				0.48	27,527
	TOTAL Beebe, Danielle R						1.00	**57,998**
SUBTOTAL NONFACULTY							**0.525**	**30,471**
SUBTOTAL SALARIES & WAGES							**4.056**	**336,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,127
519200 FICA CONTRIBUTION								16,493
519300 HEALTH INSURANCE CONTRIBUTION								28,273
519400 LIFE INSURANCE CONTRIBUTION								337
519800 WORKERS COMPENSATION								1,426
SUBTOTAL BENEFITS								**59,656**
TOTAL PERSONAL SERVICES								**396,243**
COST OBJECT TOTAL								**396,243**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Madhuri	Professor	00081194	090350	12	2080		1.000	95,000
Brakke, Tara R	Professor	00079031	090350	12	680		0.312	34,800
	(37-8320-1002001)House Officer		511000				0.69	76,600
	TOTAL Brakke, Tara R						1.00	**111,400**
Ellis, Sheila J	Professor	00086996	090350	12	2080		1.000	109,600
Peterson-Layne, Cathleen L	Professor	00071033	090350	12	2080		1.000	100,200
Roberts, Ellen K	Professor	00092544	090350	12	2080		1.000	100,000
Brooks, Thomas A	Assoc Professor	00090250	090351	12	2080		1.000	100,100
Duhachek-Stapelman, Amy L	Assoc Professor	00092917	090351	12	537		1.000	100,100
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	566		0.276	28,200
	(37-8320-1002001)House Officer		511000				0.72	73,800
	TOTAL Haynes-Henson, Kimberley K						1.00	**102,000**
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,500
Pang, Huiling	Assoc Professor	00089674	090351	12	2080		1.000	103,300
Schulte, Thomas E	Assoc Professor	00093476	090351	12	2080		1.000	100,000
Simonson, Jean A	Assoc Professor	00088431	090351	12			1.000	100,100
Sullivan, James N	Assoc Professor	00092918	090351	12	2080		1.000	100,100
Lisco, Steven J	Professor	00090097	095150	12	121		1.000	245,174
	TOTAL Lisco, Steven J						1.00	**255,174**
Patterson, Andrew J	Professor	00071040	095150	12	2080		1.000	185,800
Johnson, Daniel W	Assoc Professor	00072504	095152	12	460		0.242	24,400
	(37-8320-1002001)House Officer		511000				0.76	76,600
	TOTAL Johnson, Daniel W						1.00	**101,000**
Nicholas, Thomas A	Assoc Professor	00077068	095152	12	2080		1.000	101,000
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12	2080		1.000	103,300
Adams, Austin J	Asst Professor	00092256	095154	12	2080		1.000	100,100
Arnzen, Amanda E	Asst Professor	00093703	095154	12	2080		1.000	100,200
Baus, Joseph E	Asst Professor	00092495	095154	12	2080		1.000	100,300
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	100,100
Burton, Beth R	Asst Professor	00071163	095154	12	2080		1.000	100,100
Chacon, Martha M	Asst Professor	00092473	095154	12	2080		1.000	100,000
Etoll-Jones, Erin M	Asst Professor	00089675	095154	12	2080		1.000	100,400
Fremming, Bradley A	Asst Professor	00089910	095154	12	2080		1.000	100,300
Goergen, Katie J	Asst Professor	00089169	095154	12	522		0.234	23,400
	(37-8320-1002002)House Officer Anesth Core F		511000				0.77	76,600
	TOTAL Goergen, Katie J	4972					1.00	**100,000**
Hartley, Jeremy J	Asst Professor	00093746	095154	12	2080		1.000	100,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hascall, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	100,100
Heiser, Nicholas E	Asst Professor	00089672	095154	12	2080		0.235	23,500
	(37-8320-1002002)House Officer Anesth Core F		511000				0.77	76,600
	TOTAL Heiser, Nicholas E						1.00	**100,100**
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	115,800
Huang, Terry	Asst Professor	00093638	095154	12	2080		1.000	100,000
Ingemansen, Andrew J	Asst Professor	00092663	095154	12	2080		1.000	100,300
Johnson, Kyle R	Asst Professor	00092916	095154	12	2080		1.000	100,200
Kalamaja, Joseph M	Asst Professor	00092785	095154	12	2080		1.000	100,300
Kassel, Cale A	Asst Professor	00092437	095154	12	2080		1.000	100,300
Lankhorst, Michael AJ	Asst Professor	00089676	095154	12	2080		1.000	100,400
Markin, Nicholas W	Asst Professor	00089671	095154	12	2080		1.000	100,000
Marti, David D	Asst Professor	00092342	095154	12	2080		1.000	101,100
Michaelis, Maria A	Asst Professor	00089485	095154	12	2080		1.000	100,100
Niebur, Platt D	Asst Professor	00092090	095154	12	2080		1.000	100,400
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	100,000
Rakes, Angie L	Asst Professor	00089806	095154	12	2080		1.000	124,300
Rasmussen, Jennifer L	Asst Professor	00092657	095154	12	2080		1.000	100,100
Ringenberg, Kyle J	Asst Professor	00089677	095154	12	2080		1.000	100,100
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	416		0.200	19,400
Stern, David L	Asst Professor	00092830	095154	12	2080		1.000	100,100
Thompson, Shaun L	Asst Professor	00081270	095154	12	2080		1.000	100,100
Uggen, Jennifer T	Asst Professor	00092122	095154	12	2080		1.000	100,400
Vora, Maulin U	Asst Professor	00093185	095154	12	2080		1.000	100,100
Walcutt, Charles R	Asst Professor	00093689	095154	12	2080		1.000	100,300
Zetterman, Corey V	Asst Professor	00093666	095154	12	2080		1.000	100,000
Easton, Jessica R	Instructor	00071236	095158	12	2080		1.000	100,100
	TOTAL 511000 TENURED FACULTY SALARIES						**47.619**	**5,057,974**
SUBTOTAL FACULTY							**47.619**	**5,057,974**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	TOTAL Lisco, Steven J						1.00	**255,174**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**47.619**	**5,067,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197,651
519200 FICA CONTRIBUTION								248,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								425,710
519400 LIFE INSURANCE CONTRIBUTION								5,068
519800 WORKERS COMPENSATION								21,474
	SUBTOTAL BENEFITS							**898,234**
	TOTAL PERSONAL SERVICES							**5,966,208**
	COST OBJECT TOTAL							**5,966,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schiller, Alicia M	Asst Professor	00073752	090352	12			0.364	31,496
	(31-3205-0918)NRSI CasCare Markin		511000				0.64	54,992
	TOTAL Schiller, Alicia M						1.00	**121,488**
Mercier Laporte, Chantal	Asst Professor	00082090	095154	12	2080		1.000	67,000
Schiller, Alicia M	Research Scientist	00071788	099511	12			0.000	35,000
	(31-3205-0918)NRSI CasCare Markin		511000				0.64	54,992
	TOTAL Schiller, Alicia M						1.00	**121,488**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.364**	**133,496**
SUBTOTAL FACULTY							**1.364**	**133,496**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, C	Research Administration Coordinator	00071642	243300	12	2080		1.000	63,085
Schwahn, Bryan M	Administrator III	00077616	243300	12	755		0.090	9,578
	(31-5201-1000)AAA - Anesthesiology		513000				0.91	96,922
	TOTAL Schwahn, Bryan M						1.00	**106,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.090**	**72,663**
514000 CLER/TECH/SERV WAGES								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	32.452	1.000	67,500
Cherica, Julie C	Accounting/Office Associate	00080723	242400	12	2080	23.558	1.000	49,000
Jones, Sue A	Accounting/Office Associate	00086612	242400	12	2080	24.848	1.000	51,683
Thomas, Michelle A	Echocardiography Program Associate	00088979	242400	12	2080	24.887	1.000	51,764
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	21.678	1.000	45,091
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	21.202	1.000	44,100
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**309,138**
SUBTOTAL NONFACULTY							**7.090**	**381,801**
SUBTOTAL SALARIES & WAGES							**8.454**	**515,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,097
519200 FICA CONTRIBUTION								25,250
519300 HEALTH INSURANCE CONTRIBUTION								43,285
519400 LIFE INSURANCE CONTRIBUTION								515
519800 WORKERS COMPENSATION								2,183
SUBTOTAL BENEFITS								**91,330**
TOTAL PERSONAL SERVICES		4975						**606,627**
COST OBJECT TOTAL								**606,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1593		0.759	140,250
	(31-5101-0003)Admissions Office		511000				0.23	42,250
	(37-8321-3001001)Clinical		511000				0.01	2,271
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**207,521**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1957		0.931	103,819
	(37-8321-4001001)DDIF Administration		511000				0.07	7,750
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,069**
Babbe, Gregory J	Asst Professor	00085219	090352	12	1292		0.642	83,600
	(37-8321-4001001)DDIF Administration		511000				0.36	46,550
	(37-8321-4001001)DDIF Administration		512000				0.00	2,750
	TOTAL Babbe, Gregory J						1.00	**132,900**
Lanik, Aaron D	Asst Professor	00092561	090352	12	599		0.272	12,279
	(37-8321-3001001)Clinical		511000				0.02	721
	(37-8321-4001001)DDIF Administration		511000				0.33	14,962
	(31-5210-0001)Family Practice-Instruction		511000				0.38	17,238
	TOTAL Lanik, Aaron D						1.00	**45,200**
Abdouch, Ivan G	Assoc Professor	00079026	095152	12	1107		0.550	83,640
	(31-5210-0001)Family Practice-Instruction		511000				0.05	7,632
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Abdouch, Ivan G						0.60	**94,022**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.154**	**423,588**
SUBTOTAL FACULTY							**3.154**	**423,588**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harrison, Jeffrey Dale	Residency Program Director	00090156	095082	12			0.000	2,750
	(31-5101-0003)Admissions Office		511000				0.23	42,250
	(37-8321-3001001)Clinical		511000				0.01	2,271
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**207,521**
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-4001001)DDIF Administration		511000				0.07	7,750
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,069**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**5,500**
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Educational Program Coordinator III	00089318	242400	12	1961	26.219	1.000	54,535
Smith, Rita J	Educational Program Coordinator III	00071264	242400	12	1961	28.157	1.000	58,567
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**113,102**
514000 CLER/TECH/SERV WAGES								
Wilcox, Vanessa L	Office Associate I	00090367	242409	12	1248	20.553	0.900	38,476
	(31-5210-0001)Family Practice-Instruction		514000				0.10	4,275
	TOTAL Wilcox, Vanessa L						1.00	**42,751**
SUBTOTAL NONFACULTY							**2.900**	**157,078**
SUBTOTAL SALARIES & WAGES							**6.054**	**580,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,646
519200 FICA CONTRIBUTION								28,453
519300 HEALTH INSURANCE CONTRIBUTION								48,776
519400 LIFE INSURANCE CONTRIBUTION								581
519800 WORKERS COMPENSATION								2,460
SUBTOTAL BENEFITS								**102,916**
TOTAL PERSONAL SERVICES								**683,582**
COST OBJECT TOTAL								**683,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	216		0.098	12,279
	(37-8321-3001001)Clinical		511000				0.11	13,223
	(37-8321-4001001)DDIF Administration		511000				0.46	57,262
	(31-5210-0001)Family Practice-Instruction		511000				0.34	42,736
	TOTAL Harnisch Sr, David R						1.00	**125,500**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	1618		0.774	87,550
	(31-5210-0001)Family Practice-Instruction		511000				0.23	25,581
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Koran-Scholl, Jessica B						1.00	**118,131**
Malloy, Timothy	Assoc Professor	00079933	090351	12			0.089	12,279
	(37-8321-3001001)Clinical		511000				0.62	85,752
	(37-8321-4001001)DDIF Administration		511000				0.29	40,000
	TOTAL Malloy, Timothy						1.00	**138,031**
Smith, John L	Assoc Professor	00079335	090351	12	243		0.110	12,279
	(37-8321-3001001)Clinical		511000				0.51	57,329
	(31-5210-0001)Family Practice-Instruction		511000				0.38	42,000
	TOTAL Smith, John L						1.00	**111,608**
King, Jeremy C	Asst Professor	00093457	090352	12	248		0.112	12,279
	(37-8321-3001001)Clinical		511000				0.35	37,894
	(31-5210-0001)Family Practice-Instruction		511000				0.54	59,100
	TOTAL King, Jeremy C						1.00	**109,273**
Mathews, Monty S	Asst Professor	00071355	090352	12			0.084	12,279
	(37-8321-3001001)Clinical		511000				0.38	54,622
	(37-8321-4001001)DDIF Administration		511000				0.34	48,800
	(31-5210-0001)Family Practice-Instruction		511000				0.21	30,000
	TOTAL Mathews, Monty S						1.00	**145,701**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	374		0.206	12,279
	(37-8321-3001001)Clinical		511000				0.46	27,487
	(37-8321-4001001)DDIF Administration		511000				0.33	19,700
	TOTAL Tyler, Amber Marie						1.00	**59,466**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	516		0.240	25,064
	(31-5210-0001)Family Practice-Instruction		511000				0.63	65,354
	(34-5507-1042003)MMI		511000				0.14	14,396
	TOTAL Geske, Jenenne A						1.00	**104,814**
Goodwin, Mark D	Assoc Professor	00092088	095152	12	368		0.166	12,279

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.01	721
	(37-8321-4001001)DDIF Administration		511000				0.41	30,300
	(31-5210-0001)Family Practice-Instruction		511000				0.41	30,300
	TOTAL Goodwin, Mark D						1.00	**73,600**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	146		0.066	12,279
	(37-8321-3001001)Clinical		511000				0.44	81,689
	(37-8321-4001001)DDIF Administration		511000				0.34	63,000
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	**185,318**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.945**	**210,846**
SUBTOTAL FACULTY							**1.945**	**210,846**
SUBTOTAL SALARIES & WAGES							**1.945**	**210,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,223
519200 FICA CONTRIBUTION								10,331
519300 HEALTH INSURANCE CONTRIBUTION								17,711
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								893
SUBTOTAL BENEFITS								**37,369**
TOTAL PERSONAL SERVICES								**248,215**
COST OBJECT TOTAL								**248,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Outstate Prog Dir (37-8321-1002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	86,755
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	85,577
Lacey, Kent T	Asst Professor	00088685	095154	12	1040		0.500	84,991
Murdock, Shawn P	Asst Professor	00092387	095154	12	1040		0.500	83,736
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**341,059**
SUBTOTAL FACULTY							**2.000**	**341,059**
SUBTOTAL SALARIES & WAGES							**2.000**	**341,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,301
519200 FICA CONTRIBUTION								16,712
519300 HEALTH INSURANCE CONTRIBUTION								28,649
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								1,445
SUBTOTAL BENEFITS								**60,448**
TOTAL PERSONAL SERVICES								**401,507**
COST OBJECT TOTAL								**401,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12			0.012	2,271
	(31-5101-0003)Admissions Office		511000				0.23	42,250
	(37-8321-1002001)House Officer		511000				0.76	140,250
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	**207,521**
Free, Toby D	Assoc Professor	00093511	090351	12	1354		0.637	73,797
	(31-5210-0001)Family Practice-Instruction		511000				0.36	42,000
	TOTAL Free, Toby D						1.00	**115,797**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	189		0.105	13,223
	(37-8321-4001001)DDIF Administration		511000				0.46	57,262
	(31-5210-0001)Family Practice-Instruction		511000				0.34	42,736
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	12,279
	TOTAL Harnisch Sr, David R						1.00	**125,500**
Inciarte, Douglas J	Assoc Professor	00093530	090351	12	1523		1.000	139,727
Malloy, Timothy	Assoc Professor	00079933	090351	12			0.621	85,752
	(37-8321-4001001)DDIF Administration		511000				0.29	40,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.09	12,279
	TOTAL Malloy, Timothy						1.00	**138,031**
Smith, John L	Assoc Professor	00079335	090351	12	1084		0.514	57,329
	(31-5210-0001)Family Practice-Instruction		511000				0.38	42,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	12,279
	TOTAL Smith, John L						1.00	**111,608**
Burke, Tammy North	Asst Professor	00078325	090352	12	1672		0.793	75,644
	(37-8321-4001001)DDIF Administration		511000				0.10	9,850
	(31-5210-0001)Family Practice-Instruction		511000				0.10	9,850
	TOTAL Burke, Tammy North						1.00	**95,344**
Jensen, Christopher J	Asst Professor	00089808	090352	12	356		0.128	5,800
	(37-8321-4001001)DDIF Administration		511000				0.22	10,000
	(31-5210-0001)Family Practice-Instruction		511000				0.65	29,400
	TOTAL Jensen, Christopher J						1.00	**45,200**
King, Jeremy C	Asst Professor	00093457	090352	12	763		0.347	37,894
	(31-5210-0001)Family Practice-Instruction		511000				0.54	59,100
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	12,279
	TOTAL King, Jeremy C	4981					1.00	**109,273**
Lacey, Mindy J	Asst Professor	00086013	090352	12	1113		0.508	55,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.49	54,100
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Lacey, Mindy J						1.00	**115,050**
Lanik, Aaron D	Asst Professor	00092561	090352	12			0.016	721
	(37-8321-4001001)DDIF Administration		511000				0.33	14,962
	(31-5210-0001)Family Practice-Instruction		511000				0.38	17,238
	(37-8321-1002001)House Officer		511000				0.27	12,279
	TOTAL Lanik, Aaron D						1.00	**45,200**
Liu, Jennifer L	Asst Professor	00093482	090352	12	360		0.130	5,900
	(31-5210-0001)Family Practice-Instruction		511000				0.87	39,400
	TOTAL Liu, Jennifer L						1.00	**45,300**
Marcelin, Alberto	Asst Professor	00093046	090352	12	1215		0.599	27,000
	(31-5210-0001)Family Practice-Instruction		511000				0.40	18,100
	TOTAL Marcelin, Alberto						1.00	**45,100**
Mathews, Monty S	Asst Professor	00071355	090352	12			0.375	54,622
	(37-8321-4001001)DDIF Administration		511000				0.34	48,800
	(31-5210-0001)Family Practice-Instruction		511000				0.21	30,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	12,279
	TOTAL Mathews, Monty S						1.00	**145,701**
Patera, Jason M	Asst Professor	00093265	090352	12	150		1.000	40,400
Simmons, James W	Asst Professor	00092794	090352	12	1177		0.544	46,935
	(31-5210-0001)Family Practice-Instruction		511000				0.46	39,300
	TOTAL Simmons, James W						1.00	**86,235**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1050		0.463	27,487
	(37-8321-4001001)DDIF Administration		511000				0.33	19,700
	(37-8321-1002002)House Officer Fam Med Core		511000				0.21	12,279
	TOTAL Tyler, Amber Marie						1.00	**59,466**
Paulman, Paul M	Professor	00071268	095150	12			0.290	54,411
	(31-5210-3017)COSTSHARING/ 36-5210-3006-001		511000				0.03	5,779
	(31-5101-0001)Dean College Of Medicine		511000				0.05	9,090
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.26	49,721
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,160
	TOTAL Paulman, Paul M						1.00	**192,739**
Goodwin, Mark D	Assoc Professor	00092088	095152	12	235		0.010	721
	(37-8321-4001001)DDIF Administration		511000				0.41	30,300
	(31-5210-0001)Family Practice-Instruction		511000				0.41	30,300
	(37-8321-1002002)House Officer Fam Med Core		511000				0.17	12,279
	TOTAL Goodwin, Mark D						1.00	**73,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	936		0.441	81,689
	(37-8321-4001001)DDIF Administration		511000				0.34	63,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	12,279
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	**185,318**
Evans, Susan K	Asst Professor	00092685	095154	12	1096		0.202	10,142
	(31-5210-0001)Family Practice-Instruction		511000				0.70	35,058
	TOTAL Evans, Susan K						0.90	**45,200**
Willet, Megan M	Asst Professor	00089547	095154	12	1248		0.600	27,200
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	2080		1.000	139,271
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1541		0.730	113,791
	(31-5210-0001)Family Practice-Instruction		511000				0.27	42,000
	TOTAL Backer, Elisabeth L						1.00	**155,791**
Paulman, Audrey	Clinical Professor	00087697	095728	12	834		0.397	64,943
	(31-5210-0001)Family Practice-Instruction		511000				0.20	33,300
	TOTAL Paulman, Audrey						0.60	**98,243**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.462**	**1,242,620**
SUBTOTAL FACULTY							**11.462**	**1,242,620**
SUBTOTAL SALARIES & WAGES							**11.462**	**1,242,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,462
519200 FICA CONTRIBUTION								60,888
519300 HEALTH INSURANCE CONTRIBUTION								104,380
519400 LIFE INSURANCE CONTRIBUTION								1,243
519800 WORKERS COMPENSATION								5,265
SUBTOTAL BENEFITS								**220,238**
TOTAL PERSONAL SERVICES								**1,462,858**
COST OBJECT TOTAL								**1,462,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12			0.456	57,262
	(37-8321-3001001)Clinical		511000				0.11	13,223
	(31-5210-0001)Family Practice-Instruction		511000				0.34	42,736
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	12,279
	TOTAL Harnisch Sr, David R						1.00	**125,500**
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12			0.069	7,750
	(37-8321-1002001)House Officer		511000				0.93	103,819
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	**117,069**
Malloy, Timothy	Assoc Professor	00079933	090351	12			0.290	40,000
	(37-8321-3001001)Clinical		511000				0.62	85,752
	(37-8321-1002002)House Officer Fam Med Core		511000				0.09	12,279
	TOTAL Malloy, Timothy						1.00	**138,031**
Babbe, Gregory J	Asst Professor	00085219	090352	12			0.358	46,550
	(37-8321-1002001)House Officer		511000				0.64	83,600
	TOTAL Babbe, Gregory J						1.00	**132,900**
Burke, Tammy North	Asst Professor	00078325	090352	12			0.104	9,850
	(37-8321-3001001)Clinical		511000				0.79	75,644
	(31-5210-0001)Family Practice-Instruction		511000				0.10	9,850
	TOTAL Burke, Tammy North						1.00	**95,344**
Jensen, Christopher J	Asst Professor	00089808	090352	12			0.222	10,000
	(37-8321-3001001)Clinical		511000				0.13	5,800
	(31-5210-0001)Family Practice-Instruction		511000				0.65	29,400
	TOTAL Jensen, Christopher J						1.00	**45,200**
Jones, Andrea D	Asst Professor	00093092	090352	12			0.236	11,880
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.58	29,111
	(31-5210-0001)Family Practice-Instruction		511000				0.19	9,309
	TOTAL Jones, Andrea D						1.00	**50,300**
Lanik, Aaron D	Asst Professor	00092561	090352	12			0.331	14,962
	(37-8321-3001001)Clinical		511000				0.02	721
	(31-5210-0001)Family Practice-Instruction		511000				0.38	17,238
	(37-8321-1002001)House Officer		511000				0.27	12,279
	TOTAL Lanik, Aaron D						1.00	**45,200**
Mathews, Monty S	Asst Professor	00071355	090352	12			0.335	48,800

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.38	54,622
	(31-5210-0001)Family Practice-Instruction		511000				0.21	30,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	12,279
	TOTAL Mathews, Monty S						1.00	**145,701**
Tyler, Amber Marie	Asst Professor	00089818	090352	12			0.331	19,700
	(37-8321-3001001)Clinical		511000				0.46	27,487
	(37-8321-1002002)House Officer Fam Med Core		511000				0.21	12,279
	TOTAL Tyler, Amber Marie						1.00	**59,466**
Goodwin, Mark D	Assoc Professor	00092088	095152	12			0.412	30,300
	(37-8321-3001001)Clinical		511000				0.01	721
	(31-5210-0001)Family Practice-Instruction		511000				0.41	30,300
	(37-8321-1002002)House Officer Fam Med Core		511000				0.17	12,279
	TOTAL Goodwin, Mark D						1.00	**73,600**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12			0.450	28,651
	(31-5210-0001)Family Practice-Instruction		511000				0.45	28,451
	TOTAL Khandalavala, Birgit N						0.90	**57,102**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.340	63,000
	(37-8321-3001001)Clinical		511000				0.44	81,689
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	12,279
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	**185,318**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.934**	**388,705**
SUBTOTAL FACULTY							**3.934**	**388,705**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Babbe, Gregory J	Assoc Residency Program Director	00093932	095021	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				0.64	83,600
	TOTAL Babbe, Gregory J						1.00	**132,900**
513000 MGR/PROFESSIONAL SAL								
Misiunas, Kerin E	Administrator III	00071261	243300	12			0.213	18,923
	(31-5210-0001)Family Practice-Instruction		513000				0.79	70,000
	TOTAL Misiunas, Kerin E						1.00	**88,923**
514000 CLER/TECH/SERV WAGES								
Boesch, Jessica K	Accounting/Office Associate	00072785	242400	12	19	22.060	0.009	446
	(31-5210-0001)Family Practice-Instruction		514000				0.99	45,439
	TOTAL Boesch, Jessica K						1.00	**45,885**
Wilcox, Frauke	Grants/Office Associate	00076841	242400	12	19	19.935	0.009	403
	(31-5210-0001)Family Practice-Instruction	4985	514000				0.99	41,061
	TOTAL Wilcox, Frauke						1.00	**41,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharma, Swati	Business Analysis Associate	00071260	242500	12		30.904	1.000	64,281
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.018**	**65,130**
SUBTOTAL NONFACULTY							**1.231**	**86,803**
SUBTOTAL SALARIES & WAGES							**5.165**	**475,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,545
519200 FICA CONTRIBUTION								23,300
519300 HEALTH INSURANCE CONTRIBUTION								39,943
519400 LIFE INSURANCE CONTRIBUTION								476
519800 WORKERS COMPENSATION								2,015
SUBTOTAL BENEFITS								**84,279**
TOTAL PERSONAL SERVICES								**559,787**
COST OBJECT TOTAL								**559,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Instruction (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peppers, Angela L	Administrator IV	00071315	243300	12	21		0.026	2,669
	(31-5220-0001)Internal Medicine Instruction		513000				0.97	98,090
	TOTAL Peppers, Angela L						1.00	**100,759**
SUBTOTAL NONFACULTY							**0.026**	**2,669**
SUBTOTAL SALARIES & WAGES							**0.026**	**2,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104
519200 FICA CONTRIBUTION								131
519300 HEALTH INSURANCE CONTRIBUTION								224
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**473**
TOTAL PERSONAL SERVICES								**3,142**
COST OBJECT TOTAL								**3,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snow, Erin N	Educational Programs Administrator	00085083	243300	12	2080		1.000	65,261
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Prg Coordinator II	00087989	242400	12	416	23.892	0.200	9,947
	(37-8341-1002001)House Officer		514000				0.40	19,874
	(37-8322-1002003)House Officer IM-Admin Med		514000				0.40	19,874
	TOTAL Blatchford, Allison E						1.00	**49,695**
Graybill, Kristi L	Educational Program Coordinator II	00072564	242400	12	2080	22.798	1.000	47,420
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**57,367**
SUBTOTAL NONFACULTY							**2.200**	**122,628**
SUBTOTAL SALARIES & WAGES							**2.200**	**122,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,782
519200 FICA CONTRIBUTION								6,009
519300 HEALTH INSURANCE CONTRIBUTION								10,301
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								520
SUBTOTAL BENEFITS								**21,735**
TOTAL PERSONAL SERVICES								**144,363**
COST OBJECT TOTAL								**144,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Med Peds IM-Admin (37-8322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Kristy J	HM Research Coordinator	00071242	293300	12	312		0.150	8,852
	(37-8327-2001001)DDIF Research		513000				0.60	35,409
	TOTAL Carlson, Kristy J						0.75	**44,261**
SUBTOTAL NONFACULTY							**0.150**	**8,852**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								744
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,570**
TOTAL PERSONAL SERVICES								**10,422**
COST OBJECT TOTAL								**10,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer IM-Admin Med Peds (37-8322-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashford, Allison K	Asst Professor	00071297	090352	12	1986		1.000	40,500
SUBTOTAL FACULTY							**1.000**	**40,500**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Prg Coordinator II	00087989	242400	12	832	23.892	0.400	19,874
	(37-8322-1002001)House Officer		514000				0.20	9,947
	(37-8341-1002001)House Officer		514000				0.40	19,874
	TOTAL Blatchford, Allison E						1.00	**49,695**
SUBTOTAL NONFACULTY							**0.400**	**19,874**
SUBTOTAL SALARIES & WAGES							**1.400**	**60,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,355
519200 FICA CONTRIBUTION								2,958
519300 HEALTH INSURANCE CONTRIBUTION								5,071
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**10,700**
TOTAL PERSONAL SERVICES								**71,074**
COST OBJECT TOTAL								**71,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Research (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12			0.086	10,350
	(31-5220-0001)Internal Medicine Instruction		511000				0.17	19,743
	(34-5420-2006307)Outreach Program		511000				0.05	5,610
	(31-5220-0001)Internal Medicine Instruction		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**57,471**
SUBTOTAL FACULTY							**0.086**	**10,350**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	9,199
	(33-1209-0600)Center for Clinical and Transl		512100				0.70	65,520
	(36-5450-2046001)College of Public Health		512100				0.10	9,360
	(34-5250-2005602)Great Plains IDeA-CTR BICE		512100				0.10	9,199
	TOTAL Guda, Purnima						1.00	**93,278**
SUBTOTAL NONFACULTY							**0.100**	**9,199**
SUBTOTAL SALARIES & WAGES							**0.186**	**19,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								1,642
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,465**
TOTAL PERSONAL SERVICES								**23,014**
COST OBJECT TOTAL								**23,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Instruction (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	934		0.194	14,133
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.81	58,735
	TOTAL Rouse, Thomas A						1.00	**72,868**
SUBTOTAL NONFACULTY							**0.194**	**14,133**
SUBTOTAL SALARIES & WAGES							**0.194**	**14,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								693
519300 HEALTH INSURANCE CONTRIBUTION								1,187
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,505**
TOTAL PERSONAL SERVICES								**16,638**
COST OBJECT TOTAL								**16,638**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	765		0.295	26,448
	(36-5224-2230001)Cardiology (Internal Medici		511000				0.08	7,440
	(36-5224-2231001)Cardiology (Internal Medici		511000				0.03	3,000
	(36-5224-2239888)Cardiology (Internal Medici		511000				0.03	3,000
	(37-8324-4001001)DDIF Administration		511000				0.45	40,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,000
	TOTAL Anderson, Daniel R						1.00	**89,888**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	2080		0.908	95,577
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	9,656
	TOTAL Easley Jr, Arthur R						1.00	**105,233**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1964		0.906	92,717
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	9,656
	TOTAL O'Leary, Edward L						1.00	**102,373**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.109**	**214,742**
SUBTOTAL FACULTY							**2.109**	**214,742**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mayberry, Tuwanda R	Fellowship Program Coordinator II	00091283	242400	12	2080	28.096	1.000	58,440
SUBTOTAL NONFACULTY							**1.000**	**58,440**
SUBTOTAL SALARIES & WAGES							**3.109**	**273,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,654
519200 FICA CONTRIBUTION								13,386
519300 HEALTH INSURANCE CONTRIBUTION								22,947
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								1,158
SUBTOTAL BENEFITS								**48,418**
TOTAL PERSONAL SERVICES								**321,600**
COST OBJECT TOTAL								**321,600**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12	114		0.055	2,780
	(37-5224-2020001)Int Med - Cardiovascular Me		511000				0.54	27,131
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.41	20,389
	TOTAL Chatzizisis, Ioannis S						1.00	**50,300**
Sayyed, Samer	Assoc Professor	00082599	090351	12	339		0.163	14,880
	(37-8324-4001001)DDIF Administration		511000				0.06	5,751
	(37-8324-2001001)DDIF Research		511000				0.14	12,360
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.49	44,526
	(34-5360-2067001)Surgery		511000				0.15	13,883
	TOTAL Sayyed, Samer						1.00	**91,400**
Burdorf, Adam F	Asst Professor	00092569	090352	12			0.151	6,800
	(36-5224-2257001)Cardiology (Internal Medici		511000				0.11	4,800
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.74	33,500
	TOTAL Burdorf, Adam F						1.00	**45,100**
Delaney, Jessica T	Asst Professor	00093837	090352	12	626		0.308	25,181
	(37-8324-3001001)Clinical		511000				0.58	47,626
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	8,993
	TOTAL Delaney, Jessica T						1.00	**81,800**
Goldsweig, Andrew M	Asst Professor	00093019	090352	12			0.057	2,550
	(37-8324-3001001)Clinical		511000				0.76	34,050
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	8,500
	TOTAL Goldsweig, Andrew M						1.00	**45,100**
Tsai, Shane F	Asst Professor	00083868	090352	12	1267		0.298	12,050
	(36-5224-2240888)Cardiology (Internal Medici		511000				0.25	10,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.46	18,450
	TOTAL Tsai, Shane F						1.00	**40,500**
Pavlides, Gregory S	Professor	00078759	095150	12			0.040	2,438
	(36-5224-2248888)Cardiology (Internal Medici		511000				0.09	5,500
	(37-8324-3001001)Clinical		511000				0.06	186
	(37-8324-4001001)DDIF Administration		511000				0.21	16,254
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	5,822
	TOTAL Pavlides, Gregory S						0.50	**30,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.072**	**66,679**
SUBTOTAL FACULTY							**1.072**	**66,679**
SUBTOTAL SALARIES & WAGES							**1.072**	**66,679**
BENEFITS								

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								3,267
519300 HEALTH INSURANCE CONTRIBUTION								5,601
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**11,818**
TOTAL PERSONAL SERVICES								**78,497**
COST OBJECT TOTAL								**78,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	605		0.335	29,583
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.01	580
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.19	16,769
	(37-8324-3001001)Clinical		511000				0.06	5,141
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	23,510
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,023**
Xie, Feng	Professor	00089849	090350	12	324		0.322	33,397
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,887
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	24,399
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,871
	(34-5360-2067001)Surgery		511000				0.30	31,094
	TOTAL Xie, Feng						1.00	**103,648**
Sayyed, Samer	Assoc Professor	00082599	090351	12			0.135	12,360
	(37-8324-4001001)DDIF Administration		511000				0.06	5,751
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	14,880
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.49	44,526
	(34-5360-2067001)Surgery		511000				0.15	13,883
	TOTAL Sayyed, Samer						1.00	**91,400**
Windle, John R	Professor	00073982	095150	12	888		0.423	71,357
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.29	49,327
	(37-8324-3001001)Clinical		511000				0.15	25,156
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	22,876
	TOTAL Windle, John R						1.00	**168,716**
Clarke, Martina A	Asst Professor	00086466	095154	12	204		0.750	74,379
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.25	24,793
	TOTAL Clarke, Martina A						1.00	**99,172**
Basma, Hesham E	Instructor	00093100	095158	12	204		0.100	5,874
	(37-5237-2013001)Rennard Research		511000				0.90	52,862
	TOTAL Basma, Hesham E						1.00	**58,736**
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12			0.047	4,055
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.01	580
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.19	16,769
	(37-8324-3001001)Clinical		511000				0.06	5,141
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	23,510
	(34-5360-2067001)Surgery	4996	511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,023**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**2.112**	**231,005**
SUBTOTAL FACULTY							**2.112**	**231,005**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hurst, Elisabeth M	Cardiovascular Clin Res Op Administrator	00091141	243300	12	2080		1.000	71,225
Weekly, Taelyr J	Research Nurse Coordinator	00089856	293316	12	1425		0.684	42,733
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,623
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.06	3,623
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.20	12,495
	TOTAL Weekly, Taelyr J						1.00	**62,474**
Fry, Gretchen M	Research Technologist I	00088975	362302	12	508		1.000	43,276
Lof, John	Research Manager	00071578	363305	12	722		0.900	65,746
	(37-8324-2001002)JCRL Research		513000				0.10	7,333
	TOTAL Lof, John						1.00	**73,079**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	508		1.000	51,931
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.584**	**274,911**
SUBTOTAL NONFACULTY							**4.584**	**274,911**
SUBTOTAL SALARIES & WAGES							**6.696**	**505,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,731
519200 FICA CONTRIBUTION								24,790
519300 HEALTH INSURANCE CONTRIBUTION								42,497
519400 LIFE INSURANCE CONTRIBUTION								506
519800 WORKERS COMPENSATION								2,144
SUBTOTAL BENEFITS								**89,668**
TOTAL PERSONAL SERVICES								**595,584**
COST OBJECT TOTAL								**595,584**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: JCRL Research (37-8324-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Manager	00071578	363305	12	1358		0.100	7,333
	(37-8324-2001001)DDIF Research		513000				0.90	65,746
	TOTAL Lof, John						1.00	**73,079**
SUBTOTAL NONFACULTY							**0.100**	**7,333**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								286
519200 FICA CONTRIBUTION								359
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,299**
TOTAL PERSONAL SERVICES								**8,632**
COST OBJECT TOTAL								**8,632**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delaney, Jessica T	Asst Professor	00093837	090352	12	1364		0.582	47,626
	(37-8324-1002002)House Officer IM-Card Core		511000				0.31	25,181
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	8,993
	TOTAL Delaney, Jessica T						1.00	**81,800**
Gangahar, Kiran	Asst Professor	00093771	090352	12	1169		0.932	51,336
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	40,064
	TOTAL Gangahar, Kiran						1.00	**91,400**
Goldsweig, Andrew M	Asst Professor	00093019	090352	12			0.755	34,050
	(37-8324-1002002)House Officer IM-Card Core		511000				0.06	2,550
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	8,500
	TOTAL Goldsweig, Andrew M						1.00	**45,100**
Hyden, Marshall P	Asst Professor	00090481	090352	12	508		0.317	14,297
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.68	30,803
	TOTAL Hyden, Marshall P						1.00	**45,100**
Morad, Abdulrahman	Asst Professor	00093543	090352	12	1107		0.618	27,850
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.38	17,250
	TOTAL Morad, Abdulrahman						1.00	**45,100**
Stoller, Douglas A	Asst Professor	00093502	090352	12			0.812	36,600
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	8,500
	TOTAL Stoller, Douglas A						1.00	**45,100**
Pavlides, Gregory S	Professor	00078759	095150	12			0.062	186
	(36-5224-2248888)Cardiology (Internal Medici		511000				0.09	5,500
	(37-8324-4001001)DDIF Administration		511000				0.21	16,254
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	2,438
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	5,822
	TOTAL Pavlides, Gregory S						0.50	**30,200**
Windle, John R	Professor	00073982	095150	12	318		0.149	25,156
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.29	49,327
	(37-8324-2001001)DDIF Research		511000				0.42	71,357
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.14	22,876
	TOTAL Windle, John R						1.00	**168,716**
Haas, John T	Asst Professor	00089410	095154	12	1579		0.900	86,667
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	9,656
	TOTAL Haas, John T						1.00	**96,323**
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	223		0.060	5,141

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.01	580
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.19	16,769
	(37-8324-2001001)DDIF Research		511000				0.38	33,638
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	23,510
	(34-5360-2067001)Surgery		511000				0.10	8,385
	TOTAL Porter, Thomas R						1.00	**88,023**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.187**	**328,909**
SUBTOTAL FACULTY							**5.187**	**328,909**
SUBTOTAL SALARIES & WAGES							**5.187**	**328,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,827
519200 FICA CONTRIBUTION								16,117
519300 HEALTH INSURANCE CONTRIBUTION								27,628
519400 LIFE INSURANCE CONTRIBUTION								329
519800 WORKERS COMPENSATION								1,394
SUBTOTAL BENEFITS								**58,295**
TOTAL PERSONAL SERVICES								**387,204**
COST OBJECT TOTAL								**387,204**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12			0.625	37,852
	(36-5224-2253002)Dilated Cardiomyopathy (DCM		511000				0.06	3,740
	(36-5250-2062002)Exploring the Neurological		511000				0.15	9,251
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	9,657
	TOTAL Lowes, Brian D						1.00	**60,500**
Anderson, Daniel R	Assoc Professor	00092125	090351	12			0.445	40,000
	(36-5224-2230001)Cardiology (Internal Medici		511000				0.08	7,440
	(36-5224-2231001)Cardiology (Internal Medici		511000				0.03	3,000
	(36-5224-2239888)Cardiology (Internal Medici		511000				0.03	3,000
	(37-8324-1002001)House Officer		511000				0.30	26,448
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,000
	TOTAL Anderson, Daniel R						1.00	**89,888**
Biddle, William P	Assoc Professor	00086229	090351	12	1706		0.795	39,850
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	10,250
	TOTAL Biddle, William P						1.00	**50,100**
Sayyed, Samer	Assoc Professor	00082599	090351	12			0.063	5,751
	(37-8324-2001001)DDIF Research		511000				0.14	12,360
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	14,880
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.49	44,526
	(34-5360-2067001)Surgery		511000				0.15	13,883
	TOTAL Sayyed, Samer						1.00	**91,400**
Schleifer, John W	Asst Professor	00072230	090351	12	2080		0.585	26,400
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.42	18,700
	TOTAL Schleifer, John W						1.00	**45,100**
Khan, Faris	Asst Professor	00086441	090352	12	2080		0.480	21,630
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.52	23,470
	TOTAL Khan, Faris						1.00	**45,100**
Pavlides, Gregory S	Professor	00078759	095150	12			0.211	16,254
	(36-5224-2248888)Cardiology (Internal Medici		511000				0.09	5,500
	(37-8324-3001001)Clinical		511000				0.06	186
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	2,438
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.10	5,822
	TOTAL Pavlides, Gregory S						0.50	**30,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.204**	**187,737**
SUBTOTAL FACULTY							**3.204**	**187,737**
SUBTOTAL SALARIES & WAGES							**3.204**	**187,737**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,322
519200 FICA CONTRIBUTION								9,199
519300 HEALTH INSURANCE CONTRIBUTION								15,770
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								795
	SUBTOTAL BENEFITS							**33,274**
	TOTAL PERSONAL SERVICES							**221,011**
	COST OBJECT TOTAL							**221,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: CV CRO (25)
COST OBJECT: DDIF Research (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strizek, Sandra J	Clinical Study Coordinator	00085087	293300	12			0.500	29,508
	(36-5360-2195888)Surgery		513000				0.50	29,508
	TOTAL Strizek, Sandra J						1.00	**59,016**
Bernard, Tamara L	Lead Research Nurse Coordinator	00091880	293316	12			0.350	22,861
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,329
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,421
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.07	4,573
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.10	6,531
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.12	7,838
	(36-5224-2250888)Cardiology (Internal Medici		513000				0.06	3,764
	TOTAL Bernard, Tamara L						1.00	**65,317**
Moffatt, Patricia L	Research Nurse Coordinator	00091369	293316	12			0.850	59,676
	(36-5224-2254888)Cardiology (Internal Medici		513000				0.15	10,531
	TOTAL Moffatt, Patricia L						1.00	**70,207**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**112,045**
SUBTOTAL NONFACULTY							**1.700**	**112,045**
SUBTOTAL SALARIES & WAGES							**1.700**	**112,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,370
519200 FICA CONTRIBUTION								5,490
519300 HEALTH INSURANCE CONTRIBUTION								9,412
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								475
SUBTOTAL BENEFITS								**19,859**
TOTAL PERSONAL SERVICES								**131,904**
COST OBJECT TOTAL								**131,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12			0.200	14,162
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.80	56,677
	TOTAL Byington, Vonnetta M						1.00	**70,839**
SUBTOTAL NONFACULTY							**0.200**	**14,162**
SUBTOTAL SALARIES & WAGES							**0.200**	**14,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								552
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,190
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,510**
TOTAL PERSONAL SERVICES								**16,672**
COST OBJECT TOTAL								**16,672**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Professor	00092611	090350	12	1408		0.045	4,692
	(37-8326-3001001)Clinical		511000				0.50	51,960
	(37-8326-2001001)DDIF Research		511000				0.12	12,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.34	35,545
	TOTAL Goldner, Whitney S						1.00	**104,197**
SUBTOTAL FACULTY							**0.045**	**4,692**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency/Fellowship Prg Coordinator I	00072617	242400	12	1040	24.614	0.500	25,598
	(37-8465-1002001)House Officer		514000				0.50	25,599
	TOTAL Monaghan, Mary E						1.00	**51,197**
SUBTOTAL NONFACULTY							**0.500**	**25,598**
SUBTOTAL SALARIES & WAGES							**0.545**	**30,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,181
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								2,544
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,367**
TOTAL PERSONAL SERVICES								**35,657**
COST OBJECT TOTAL								**35,657**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12			0.087	4,765
	(37-8326-3001001)Clinical		511000				0.14	7,684
	(37-8326-2001001)DDIF Research		511000				0.02	1,277
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.06	3,403
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.04	2,433
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(37-5226-6001001)Internal Medicine - DEM		511000				0.34	18,438
	TOTAL Drincic, Andjela T						1.00	**55,000**
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.058	4,645
	(34-0411-2001001)Allied Health		511000				0.05	3,740
	(37-8326-3001001)Clinical		511000				0.40	31,921
	(37-8326-2001001)DDIF Research		511000				0.01	950
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.49	39,000
	TOTAL Mack, Lynn R						1.00	**80,256**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12			0.046	4,256
	(37-8326-3001001)Clinical		511000				0.01	981
	(37-8326-2001001)DDIF Research		511000				0.03	2,486
	(36-5226-2039006)GRADE [Glycemic Reduction A		511000				0.10	9,255
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	10,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,480
	TOTAL Shivaswamy, Vijay						0.38	**34,458**
Boerner, Brian P	Asst Professor	00093887	090352	12	92		0.722	29,242
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	4,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.18	7,115
	TOTAL Boerner, Brian P						1.00	**40,357**
Eiland, Leslie A	Asst Professor	00093554	095154	12			0.029	1,272
	(37-8326-3001001)Clinical		511000				0.23	9,972
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.31	13,710
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.24	10,515
	TOTAL Eiland, Leslie A						0.80	**35,469**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.942**	**44,180**
SUBTOTAL FACULTY							**0.942**	**44,180**
SUBTOTAL SALARIES & WAGES							**0.942**	**44,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5006						1,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,165
519300 HEALTH INSURANCE CONTRIBUTION								3,711
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**7,830**
TOTAL PERSONAL SERVICES								**52,010**
COST OBJECT TOTAL								**52,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12			0.023	1,277
	(37-8326-3001001)Clinical		511000				0.14	7,684
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.06	3,403
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.04	2,433
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,765
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(37-5226-6001001)Internal Medicine - DEM		511000				0.34	18,438
	TOTAL Drincic, Andjela T						1.00	**55,000**
Goldner, Whitney S	Professor	00092611	090350	12	98		0.115	12,000
	(37-8326-3001001)Clinical		511000				0.50	51,960
	(37-8326-1002001)House Officer		511000				0.05	4,692
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.34	35,545
	TOTAL Goldner, Whitney S						1.00	**104,197**
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.012	950
	(34-0411-2001001)Allied Health		511000				0.05	3,740
	(37-8326-3001001)Clinical		511000				0.40	31,921
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	4,645
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.49	39,000
	TOTAL Mack, Lynn R						1.00	**80,256**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12			0.027	2,486
	(37-8326-3001001)Clinical		511000				0.01	981
	(36-5226-2039006)GRADE [Glycemic Reduction A		511000				0.10	9,255
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,256
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	10,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,480
	TOTAL Shivaswamy, Vijay						0.38	**34,458**
Viswanathan, Saraswathi	Assoc Professor	00088895	090351	12	329		0.598	55,115
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.31	28,859
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	8,153
	TOTAL Viswanathan, Saraswathi						1.00	**92,127**
Patel, Anery A	Asst Professor	00092379	090352	12			0.525	23,700
	(37-8326-3001001)Clinical		511000				0.36	16,400
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	5,000
	TOTAL Patel, Anery A						1.00	**45,100**
Graeff-Armas, Laura A	Assoc Professor	00089530	095152	12	919		0.318	16,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8326-3001001)Clinical		511000				0.11	5,300
	(37-5226-4014001)IntMed-Dem (Endocrine)		511000				0.04	2,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	5,000
	(37-5226-2006001)UN Foundation		511000				0.24	12,000
	TOTAL Graeff-Armas, Laura A						0.80	**40,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.618**	**111,528**
SUBTOTAL FACULTY							**1.618**	**111,528**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	595	21.298	0.286	12,662
	(36-5226-2046001)Diab/Endo/Metab (Internal M		514000				0.12	5,424
	(36-5226-2073001)Diab/Endo/Metab (Internal M		514000				0.59	26,213
	TOTAL Pracht, Shelby						1.00	**44,299**
SUBTOTAL NONFACULTY							**0.286**	**12,662**
SUBTOTAL SALARIES & WAGES							**1.904**	**124,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,843
519200 FICA CONTRIBUTION								6,085
519300 HEALTH INSURANCE CONTRIBUTION								10,432
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								526
SUBTOTAL BENEFITS								**22,010**
TOTAL PERSONAL SERVICES								**146,200**
COST OBJECT TOTAL								**146,200**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12			0.140	7,684
	(37-8326-2001001)DDIF Research		511000				0.02	1,277
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.06	3,403
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.04	2,433
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.04	2,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.09	4,765
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(37-5226-6001001)Internal Medicine - DEM		511000				0.34	18,438
	TOTAL Drincic, Andjela T						1.00	**55,000**
Goldner, Whitney S	Professor	00092611	090350	12	312		0.499	51,960
	(37-8326-2001001)DDIF Research		511000				0.12	12,000
	(37-8326-1002001)House Officer		511000				0.05	4,692
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.34	35,545
	TOTAL Goldner, Whitney S						1.00	**104,197**
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.398	31,921
	(34-0411-2001001)Allied Health		511000				0.05	3,740
	(37-8326-2001001)DDIF Research		511000				0.01	950
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.06	4,645
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.49	39,000
	TOTAL Mack, Lynn R						1.00	**80,256**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12			0.011	981
	(37-8326-2001001)DDIF Research		511000				0.03	2,486
	(36-5226-2039006)GRADE [Glycemic Reduction A		511000				0.10	9,255
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.05	4,256
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	10,000
	(34-1905-2238202)PCDC - Bio Specimen Project		511000				0.08	7,480
	TOTAL Shivaswamy, Vijay						0.38	**34,458**
Patel, Anery A	Asst Professor	00092379	090352	12			0.364	16,400
	(37-8326-2001001)DDIF Research		511000				0.53	23,700
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	5,000
	TOTAL Patel, Anery A						1.00	**45,100**
Graeff-Armas, Laura A	Assoc Professor	00089530	095152	12			0.105	5,300
	(37-8326-2001001)DDIF Research		511000				0.32	16,000
	(37-5226-4014001)IntMed-Dem (Endocrine)		511000				0.04	2,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	5,000
	(37-5226-2006001)UN Foundation	5010	511000				0.24	12,000
	TOTAL Graeff-Armas, Laura A						0.80	**40,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Eiland, Leslie A	Asst Professor	00093554	095154	12	888		0.225	9,972
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.31	13,710
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	1,272
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.24	10,515
	TOTAL Eiland, Leslie A						0.80	**35,469**
Gibert, Jennifer A.B.	Asst Professor	00071687	095154	12	1040		0.500	22,500
Gupta, Namita	Asst Professor	00087174	095154	12	1084		0.690	31,200
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	5,000
	TOTAL Gupta, Namita						0.80	**36,200**
Neumeister, Amy S	Asst Professor	00093232	095154	12	1221		0.533	49,851
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	25,000
	TOTAL Neumeister, Amy S						0.80	**74,851**
Akkireddy, Padmaja	Instructor	00092506	095158	12	1048		0.591	41,420
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.21	14,680
	TOTAL Akkireddy, Padmaja						0.80	**56,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.056**	**269,189**
SUBTOTAL FACULTY							**4.056**	**269,189**
SUBTOTAL SALARIES & WAGES							**4.056**	**269,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,498
519200 FICA CONTRIBUTION								13,190
519300 HEALTH INSURANCE CONTRIBUTION								22,612
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								1,141
SUBTOTAL BENEFITS								**47,710**
TOTAL PERSONAL SERVICES								**316,899**
COST OBJECT TOTAL								**316,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Instruction (37-8327-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	1109		0.402	25,919
	(31-5220-0300)Internal Med-GenMed Instructio		513000				0.60	38,606
	TOTAL Slowik, Mary C						1.00	**64,525**
SUBTOTAL NONFACULTY							**0.402**	**25,919**
SUBTOTAL SALARIES & WAGES							**0.402**	**25,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,011
519200 FICA CONTRIBUTION								1,270
519300 HEALTH INSURANCE CONTRIBUTION								2,177
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,594**
TOTAL PERSONAL SERVICES								**30,513**
COST OBJECT TOTAL								**30,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer (37-8327-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Assoc Professor	00092634	090351	12	1756		0.900	88,400
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.10	9,790
	TOTAL Vokoun, Chad W						1.00	**98,190**
SUBTOTAL FACULTY							**0.900**	**88,400**
SUBTOTAL SALARIES & WAGES							**0.900**	**88,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,448
519200 FICA CONTRIBUTION								4,332
519300 HEALTH INSURANCE CONTRIBUTION								7,426
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								375
SUBTOTAL BENEFITS								**15,669**
TOTAL PERSONAL SERVICES								**104,069**
COST OBJECT TOTAL								**104,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	376		0.181	7,500
	(31-5101-0001)Dean College Of Medicine		511000				0.58	24,100
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.24	10,000
	TOTAL Caverzagie, Kelly J						1.00	**41,600**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	127		0.060	2,438
	(37-8327-3001001)Clinical		511000				0.14	5,509
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.80	32,353
	TOTAL Jeffrey, Daniel J						1.00	**40,300**
Langenhan, Trek C	Asst Professor	00093831	090352	12	560		0.442	17,800
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.56	22,500
	TOTAL Langenhan, Trek C						1.00	**40,300**
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	1425		1.000	40,600
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	193		0.369	15,000
	(37-8327-3001001)Clinical		511000				0.48	19,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	6,000
	TOTAL Qasimyar, Mahliqha						1.00	**40,600**
Smith, Christopher J	Asst Professor	00087261	090352	12	1452		0.815	33,100
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.19	7,500
	TOTAL Smith, Christopher J						1.00	**40,600**
Taylor, Regan M	Asst Professor	00093470	090352	12	127		0.061	5,018
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.94	77,556
	TOTAL Taylor, Regan M						1.00	**82,574**
Vasey, Andrew J	Asst Professor	00093829	090352	12			0.059	5,381
	(37-8327-3001001)Clinical		511000				0.37	34,107
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.57	51,912
	TOTAL Vasey, Andrew J						1.00	**91,400**
Beachy, Micah W	Assoc Professor	00093469	095152	12	189		0.091	7,500
	(37-8327-3001001)Clinical		511000				0.76	62,512
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	12,500
	TOTAL Beachy, Micah W						1.00	**82,512**
Cantrell, Jodi L	Asst Professor	00076161	095154	12			0.069	3,125
	(37-8327-3001001)Clinical		511000				0.93	41,975
	TOTAL Cantrell, Jodi L						1.00	**45,100**
Johnson, Rachel R	Asst Professor	00092241	095154	12	81		0.038	1,734
	(37-8327-3001001)Clinical		511000				0.27	12,116
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.44	20,000
	TOTAL Johnson, Rachel R						0.75	**33,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mitchell, H Larry	Asst Professor	00071036	095154	12	416		0.193	51,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.01	1,818
	TOTAL Mitchell, H Larry						0.20	**53,318**
Smith, Sarah E	Asst Professor	00093248	095154	12	56		0.027	1,269
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.57	27,034
	TOTAL Smith, Sarah E						0.60	**28,303**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.405**	**191,965**
SUBTOTAL FACULTY							**3.405**	**191,965**
SUBTOTAL SALARIES & WAGES							**3.405**	**191,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,487
519200 FICA CONTRIBUTION								9,406
519300 HEALTH INSURANCE CONTRIBUTION								16,125
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								813
SUBTOTAL BENEFITS								**34,023**
TOTAL PERSONAL SERVICES								**225,988**
COST OBJECT TOTAL								**225,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Research (37-8327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Rachel E	Professor	00092357	090350	12	1323		0.751	45,200
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	15,000
	TOTAL Thompson, Rachel E						1.00	**60,200**
Markin, Kara J	Asst Professor	00075386	090352	12	1017		0.432	19,500
	(37-8327-3001001)Clinical		511000				0.18	8,100
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.39	17,500
	TOTAL Markin, Kara J						1.00	**45,100**
Richards, Sarah E	Asst Professor	00088498	090352	12	1040		0.535	21,750
	(37-8327-3001001)Clinical		511000				0.28	11,350
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.19	7,500
	TOTAL Richards, Sarah E						1.00	**40,600**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12			0.294	27,500
	(37-8327-3001001)Clinical		511000				0.52	48,417
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.19	17,500
	TOTAL Shiffermiller, Jason F						1.00	**93,417**
Smith, Michael P	Asst Professor	00092194	090352	12	223		0.316	12,750
	(37-8327-3001001)Clinical		511000				0.25	10,150
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.43	17,500
	TOTAL Smith, Michael P						1.00	**40,400**
Campbell, James R	Professor	00071313	095150	12	333		0.252	32,700
	(34-5301-2077002)Deploying ONC national Stan		511000				0.14	18,330
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,000
	(37-5227-1004001)IDX Special Development		511000				0.07	8,939
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.46	60,000
	TOTAL Campbell, James R						1.00	**129,969**
Birge, Justin R	Asst Professor	00087796	095154	12	901		0.288	13,000
	(37-8327-3001001)Clinical		511000				0.71	32,100
	TOTAL Birge, Justin R						1.00	**45,100**
Hegagi, Marwa I	Asst Professor	00092086	095154	12			0.277	12,500
	(37-8327-3001001)Clinical		511000				0.17	7,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.55	25,000
	TOTAL Hegagi, Marwa I						1.00	**45,100**
Tiwari, Manish M	Asst Professor	00090171	095154	12			0.223	12,500
	(37-8327-3001001)Clinical		511000				0.78	43,600
	TOTAL Tiwari, Manish M						1.00	**56,100**
Mahabir, Chetaj A	Instructor	00092116	095158	12			0.223	12,500

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Research (37-8327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.78	43,600
	TOTAL Mahabir, Chetaj A						1.00	**56,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.591**	**209,900**
SUBTOTAL FACULTY							**3.591**	**209,900**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Kristy J	HM Research Coordinator	00071242	293300	12			0.600	35,409
	(37-8322-1002002)Med Peds IM-Admin		513000				0.15	8,852
	TOTAL Carlson, Kristy J						0.75	**44,261**
SUBTOTAL NONFACULTY							**0.600**	**35,409**
SUBTOTAL SALARIES & WAGES							**4.191**	**245,309**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,567
519200 FICA CONTRIBUTION								12,020
519300 HEALTH INSURANCE CONTRIBUTION								20,606
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,039
SUBTOTAL BENEFITS								**43,477**
TOTAL PERSONAL SERVICES								**288,786**
COST OBJECT TOTAL								**288,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	324		0.337	35,504
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.66	70,000
	TOTAL Parker, Jennifer R						1.00	**105,504**
Anderson, Nathan M	Asst Professor	00092294	090352	12	304		0.279	12,600
	(37-8327-4001001)DDIF Administration		511000				0.49	22,250
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.23	10,350
	TOTAL Anderson, Nathan M						1.00	**45,200**
Boerner, Shannon K	Asst Professor	00093616	090352	12			0.087	7,916
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.91	83,584
	TOTAL Boerner, Shannon K						1.00	**91,500**
Fedderson, Julie L	Asst Professor	00092559	090352	12	1635		0.924	90,798
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	7,500
	TOTAL Fedderson, Julie L						1.00	**98,298**
Harsh, Jennifer S	Asst Professor	00082910	090352	12	1021		0.501	50,570
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	50,395
	TOTAL Harsh, Jennifer S						1.00	**100,965**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	1040		0.500	22,550
	(37-8328-3001001)Clinical		511000				0.12	5,350
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.07	3,165
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,035
	TOTAL Hejkal, Joseph J						1.00	**45,100**
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	10		0.137	5,509
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.06	2,438
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.80	32,353
	TOTAL Jeffrey, Daniel J						1.00	**40,300**
Markin, Kara J	Asst Professor	00075386	090352	12	370		0.180	8,100
	(37-8327-2001001)DDIF Research		511000				0.43	19,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.39	17,500
	TOTAL Markin, Kara J						1.00	**45,100**
Mohring, Stephen M	Asst Professor	00093683	090352	12	570		0.163	6,744
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.84	34,706
	TOTAL Mohring, Stephen M						1.00	**41,450**
Mukherjee, Urmila	Asst Professor	00092911	090352	12			1.000	40,200
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	926		0.500	22,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	22,600
	TOTAL Navarrette, Chelsea R						1.00	**45,200**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12			0.483	19,600
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.37	15,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	6,000
	TOTAL Qasimyar, Mahliqha						1.00	**40,600**
Richards, Sarah E	Asst Professor	00088498	090352	12			0.280	11,350
	(37-8327-2001001)DDIF Research		511000				0.54	21,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.19	7,500
	TOTAL Richards, Sarah E						1.00	**40,600**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12			0.519	48,417
	(37-8327-2001001)DDIF Research		511000				0.29	27,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.19	17,500
	TOTAL Shiffermiller, Jason F						1.00	**93,417**
Smith, Michael P	Asst Professor	00092194	090352	12			0.251	10,150
	(37-8327-2001001)DDIF Research		511000				0.32	12,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.43	17,500
	TOTAL Smith, Michael P						1.00	**40,400**
Teply, Melissa L	Asst Professor	00092892	090352	12	924		0.778	35,100
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Teply, Melissa L						1.00	**45,100**
Vasey, Andrew J	Asst Professor	00093829	090352	12			0.373	34,107
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.06	5,381
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.57	51,912
	TOTAL Vasey, Andrew J						1.00	**91,400**
Witt, Rae A	Asst Professor	00092007	090352	12			0.002	100
	(31-5220-0300)Internal Med-GenMed Instructio		511000				1.00	45,000
	TOTAL Witt, Rae A						1.00	**45,100**
Yoo, Lawrence H	Asst Professor	00092588	090352	12	1820		0.689	27,700
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.31	12,500
	TOTAL Yoo, Lawrence H						1.00	**40,200**
Beachy, Micah W	Assoc Professor	00093469	095152	12	1096		0.758	62,512
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.09	7,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	12,500
	TOTAL Beachy, Micah W						1.00	**82,512**
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	749		0.315	32,279
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	49,706
	TOTAL Thierfelder, Jean L						0.80	**81,985**
Armitage, Joel D	Asst Professor	00093827	095154	12	1739		0.488	44,635
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.51	46,765
	TOTAL Armitage, Joel D						1.00	**91,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Arnzen, Jeffrey K	Asst Professor	00089683	095154	12	1248		0.600	27,100
Bhat, Romana A	Asst Professor	00088494	095154	12	1169		0.900	36,380
Birge, Justin R	Asst Professor	00087796	095154	12	1179		0.712	32,100
	(37-8327-2001001)DDIF Research		511000				0.29	13,000
	TOTAL Birge, Justin R						1.00	**45,100**
Brouwer, Andrew S	Asst Professor	00092399	095154	12	2080		1.000	45,100
Bulian, Brady P	Asst Professor	00076729	095154	12	2080		1.000	45,100
Cantrell, Jodi L	Asst Professor	00076161	095154	12			0.931	41,975
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.07	3,125
	TOTAL Cantrell, Jodi L						1.00	**45,100**
Crouse, Brent A	Asst Professor	00088635	095154	12	1317		0.559	53,431
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.21	20,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.23	22,132
	TOTAL Crouse, Brent A						1.00	**95,563**
Crump, Natalie S	Asst Professor	00093246	095154	12	1872		0.600	24,180
Grindstaff, Daniel A	Asst Professor	00092197	095154	12	2080		1.000	45,000
Haroon, Sehr	Asst Professor	00092063	095154	12	2080		1.000	40,400
Hegagi, Marwa I	Asst Professor	00092086	095154	12	526		0.169	7,600
	(37-8327-2001001)DDIF Research		511000				0.28	12,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.55	25,000
	TOTAL Hegagi, Marwa I						1.00	**45,100**
Indukuri, Umajyothi	Asst Professor	00071167	095154	12	2080		1.000	45,100
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1857		0.893	83,419
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	10,000
	TOTAL Jansen, Mary Gallagher						1.00	**93,419**
Johnson, Michelle F	Asst Professor	00092112	095154	12	1510		0.891	81,400
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	10,000
	TOTAL Johnson, Michelle F						1.00	**91,400**
Johnson, Rachel R	Asst Professor	00092241	095154	12	175		0.269	12,116
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.04	1,734
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.44	20,000
	TOTAL Johnson, Rachel R						0.75	**33,850**
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	2080		1.000	56,200
Kang, Lydia Y	Asst Professor	00093050	095154	12	289		0.087	7,892
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.16	14,706
	TOTAL Kang, Lydia Y						0.25	**22,598**
Kornitsky, Arthur F	Asst Professor	00078802	095154	12	2080		1.000	45,000
Madineedi, Siva	Asst Professor	00092799	095154	12	2080		1.000	46,120
McDonald, Kerry A	Asst Professor	00092343	095154	12	2080		1.000	40,400

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peterson, Nicolle L	Asst Professor	00092329	095154	12	2080		1.000	45,100
Poertner, Steven K	Asst Professor	00072089	095154	12	2080		1.000	45,000
Schwab, Robert	Asst Professor	00088632	095154	12			0.111	12,157
	(36-5450-2046001)College of Public Health		511000				0.25	27,233
	(34-5250-2005502)Great Plains IDeA-CTR Outre		511000				0.17	18,960
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	7,500
	TOTAL Schwab, Robert						0.60	**65,850**
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	1972		0.873	83,431
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.13	12,132
	TOTAL Schwerdtfeger, Susan R						1.00	**95,563**
Singh, Deepak K	Asst Professor	00092543	095154	12	1419		0.876	35,400
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.12	5,000
	TOTAL Singh, Deepak K						1.00	**40,400**
Tiwari, Manish M	Asst Professor	00090171	095154	12	2080		0.777	43,600
	(37-8327-2001001)DDIF Research		511000				0.22	12,500
	TOTAL Tiwari, Manish M						1.00	**56,100**
Wiedel, Noah A	Asst Professor	00093337	095154	12	2080		1.000	45,100
Zabih, Jill M	Asst Professor	00071565	095154	12	83		0.058	2,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.94	42,500
	TOTAL Zabih, Jill M						1.00	**45,100**
Mahabir, Chetaj A	Instructor	00092116	095158	12	2080		0.777	43,600
	(37-8327-2001001)DDIF Research		511000				0.22	12,500
	TOTAL Mahabir, Chetaj A						1.00	**56,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**31.627**	**1,801,042**
SUBTOTAL FACULTY							**31.627**	**1,801,042**
SUBTOTAL SALARIES & WAGES							**31.627**	**1,801,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,241
519200 FICA CONTRIBUTION								88,251
519300 HEALTH INSURANCE CONTRIBUTION								151,288
519400 LIFE INSURANCE CONTRIBUTION								1,801
519800 WORKERS COMPENSATION								7,631
SUBTOTAL BENEFITS								**319,212**
TOTAL PERSONAL SERVICES								**2,120,254**
COST OBJECT TOTAL								**2,120,254**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Administration (37-8327-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Nathan M	Asst Professor	00092294	090352	12			0.492	22,250
	(37-8327-3001001)Clinical		511000				0.28	12,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.23	10,350
	TOTAL Anderson, Nathan M						1.00	**45,200**
Tape, Thomas G	Professor	00075441	095150	12	672		0.323	41,425
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.68	86,912
	TOTAL Tape, Thomas G						1.00	**128,337**
Hartman, Stephanie J	Asst Professor	00086246	095154	12			0.442	20,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.06	2,600
	TOTAL Hartman, Stephanie J						0.50	**22,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.257**	**83,675**
SUBTOTAL FACULTY							**1.257**	**83,675**
SUBTOTAL SALARIES & WAGES							**1.257**	**83,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,263
519200 FICA CONTRIBUTION								4,100
519300 HEALTH INSURANCE CONTRIBUTION								7,029
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**14,831**
TOTAL PERSONAL SERVICES								**98,506**
COST OBJECT TOTAL								**98,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Instruction (37-8328-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	302		0.149	10,498
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.85	60,089
	TOTAL Clark, Cynthia S						1.00	**70,587**
SUBTOTAL NONFACULTY							**0.149**	**10,498**
SUBTOTAL SALARIES & WAGES							**0.149**	**10,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								882
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,860**
TOTAL PERSONAL SERVICES								**12,358**
COST OBJECT TOTAL								**12,358**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Officer (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	599		0.296	52,750
	(37-8328-3001001)Clinical		511000				0.25	44,472
	(37-5228-4001001)Geriatrics		511000				0.12	21,000
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.11	19,500
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.23	40,447
	TOTAL Potter, Jane F						1.00	**178,169**
SUBTOTAL FACULTY							**0.296**	**52,750**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Educational Program Coordinator I	00089685	242400	12	1664	22.625	0.800	37,646
	(37-5101-9310001)COM - Business Office		514000				0.20	9,412
	TOTAL Weyant, Travis A						1.00	**47,058**
SUBTOTAL NONFACULTY							**0.800**	**37,646**
SUBTOTAL SALARIES & WAGES							**1.096**	**90,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,525
519200 FICA CONTRIBUTION								4,429
519300 HEALTH INSURANCE CONTRIBUTION								7,593
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**16,020**
TOTAL PERSONAL SERVICES								**106,416**
COST OBJECT TOTAL								**106,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.076	8,125
	(37-8328-3001001)Clinical		511000				0.29	30,292
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	6,093
	(37-5228-4003001)Internal Medicine		511000				0.07	7,632
	TOTAL Lyons, William L						0.50	**53,142**
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	64		0.031	2,605
	(37-8328-2001001)DDIF Research		511000				0.54	45,327
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,257
	(36-5228-2015001)Geriatrics (Internal Medici		511000				0.30	25,146
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	9,178
	TOTAL Bonasera, Stephen J						1.00	**83,513**
Bishop, Karina I	Asst Professor	00092321	090352	12	60		0.057	2,550
	(37-8328-3001001)Clinical		511000				0.25	11,100
	(37-8328-2001001)DDIF Research		511000				0.25	11,352
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.42	19,098
	TOTAL Bishop, Karina I						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	119		0.070	3,165
	(37-8327-3001001)Clinical		511000				0.50	22,550
	(37-8328-3001001)Clinical		511000				0.12	5,350
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,035
	TOTAL Hejkal, Joseph J						1.00	**45,100**
Koll, Thuy T	Asst Professor	00090222	090352	12			0.056	2,550
	(37-8328-4001001)DDIF Administration		511000				0.23	10,517
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.71	32,133
	TOTAL Koll, Thuy T						1.00	**45,200**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12			0.045	1,437
	(37-8328-3001001)Clinical		511000				0.04	1,423
	(37-5228-4001001)Geriatrics		511000				0.10	4,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	12,050
	(37-5228-4003001)Internal Medicine		511000				0.05	2,820
	TOTAL Harlow, Elizabeth N						0.53	**21,730**
Manley, Natalie A	Asst Professor	00082750	095154	12	69		0.033	1,323

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.06	2,556
	(37-5228-4001001)Geriatrics		511000				0.07	3,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.33	13,321
	TOTAL Manley, Natalie A						0.50	**20,200**
Mostek, Debra E	Asst Professor	00092392	095154	12			0.013	1,355
	(37-8328-3001001)Clinical		511000				0.33	33,931
	(37-5228-4001001)Geriatrics		511000				0.02	2,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.14	14,705
	TOTAL Mostek, Debra E						0.50	**51,991**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.381**	**23,110**
SUBTOTAL FACULTY							**0.381**	**23,110**
SUBTOTAL SALARIES & WAGES							**0.381**	**23,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								901
519200 FICA CONTRIBUTION								1,132
519300 HEALTH INSURANCE CONTRIBUTION								1,941
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,095**
TOTAL PERSONAL SERVICES								**27,205**
COST OBJECT TOTAL								**27,205**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Research (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	959		0.543	45,327
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,257
	(36-5228-2015001)Geriatrics (Internal Medici		511000				0.30	25,146
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	9,178
	TOTAL Bonasera, Stephen J						1.00	**83,513**
Bishop, Karina I	Asst Professor	00092321	090352	12			0.252	11,352
	(37-8328-3001001)Clinical		511000				0.25	11,100
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.42	19,098
	TOTAL Bishop, Karina I						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.795**	**56,679**
SUBTOTAL FACULTY							**0.795**	**56,679**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semin, Jessica N	Clinical Research Regulatory Coordinator	00072790	363300	12			0.390	18,135
	(37-5228-1005001)Geriatrics		513000				0.56	26,041
	(37-5228-4001001)Geriatrics		513000				0.05	2,325
	TOTAL Semin, Jessica N						1.00	**46,501**
Chaudoin, Tammy R	Researcher	00091148	363308	12	1456		0.950	44,465
	(34-5319-2003001)Pediatrics		513000				0.05	2,340
	TOTAL Chaudoin, Tammy R						1.00	**46,805**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.340**	**62,600**
SUBTOTAL NONFACULTY							**1.340**	**62,600**
SUBTOTAL SALARIES & WAGES							**2.135**	**119,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,652
519200 FICA CONTRIBUTION								5,845
519300 HEALTH INSURANCE CONTRIBUTION								10,019
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								**21,140**
TOTAL PERSONAL SERVICES								**140,419**
COST OBJECT TOTAL								**140,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12			0.286	30,292
	(37-5228-4001001)Geriatrics		511000				0.01	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	8,125
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	6,093
	(37-5228-4003001)Internal Medicine		511000				0.07	7,632
	TOTAL Lyons, William L						0.50	**53,142**
Bishop, Karina I	Asst Professor	00092321	090352	12			0.246	11,100
	(37-8328-2001001)DDIF Research		511000				0.25	11,352
	(37-5228-4001001)Geriatrics		511000				0.02	1,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.42	19,098
	TOTAL Bishop, Karina I						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	127		0.119	5,350
	(37-8327-3001001)Clinical		511000				0.50	22,550
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.07	3,165
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,035
	TOTAL Hejkal, Joseph J						1.00	**45,100**
Potter, Jane F	Professor	00071123	095150	12	225		0.250	44,472
	(37-5228-4001001)Geriatrics		511000				0.12	21,000
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.11	19,500
	(37-8328-1002001)House Officer		511000				0.30	52,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.23	40,447
	TOTAL Potter, Jane F						1.00	**178,169**
Harlow, Elizabeth N	Asst Professor	00087217	095154	12			0.043	1,423
	(37-5228-4001001)Geriatrics		511000				0.10	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.05	1,437
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	12,050
	(37-5228-4003001)Internal Medicine		511000				0.05	2,820
	TOTAL Harlow, Elizabeth N						0.53	**21,730**
Manley, Natalie A	Asst Professor	00082750	095154	12	146		0.063	2,556
	(37-5228-4001001)Geriatrics		511000				0.07	3,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,323
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.33	13,321
	TOTAL Manley, Natalie A						0.50	**20,200**
Mostek, Debra E	Asst Professor	00092392	095154	12			0.326	33,931

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5228-4001001)Geriatrics		511000				0.02	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,355
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.14	14,705
	TOTAL Mostek, Debra E						0.50	**51,991**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.333**	**129,124**
SUBTOTAL FACULTY							**1.333**	**129,124**
SUBTOTAL SALARIES & WAGES							**1.333**	**129,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,036
519200 FICA CONTRIBUTION								6,327
519300 HEALTH INSURANCE CONTRIBUTION								10,846
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								**22,885**
TOTAL PERSONAL SERVICES								**152,009**
COST OBJECT TOTAL								**152,009**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Administration (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Associate Professor	00089972	090351	12	2080		1.000	50,000
Koll, Thuy T	Asst Professor	00090222	090352	12			0.233	10,517
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.71	32,133
	TOTAL Koll, Thuy T						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.233**	**60,517**
SUBTOTAL FACULTY							**1.233**	**60,517**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12			0.500	34,854
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.50	34,853
	TOTAL Hannan, Jeannine M						1.00	**69,707**
SUBTOTAL NONFACULTY							**0.500**	**34,854**
SUBTOTAL SALARIES & WAGES							**1.733**	**95,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,719
519200 FICA CONTRIBUTION								4,673
519300 HEALTH INSURANCE CONTRIBUTION								8,011
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**16,902**
TOTAL PERSONAL SERVICES								**112,273**
COST OBJECT TOTAL								**112,273**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	1581		0.799	73,151
	(31-5220-0400)Internal Med-GI Instruction		511000				0.20	18,349
	TOTAL Hewlett, Alexander T						1.00	**91,500**
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	1895		0.910	75,174
	(31-5220-0400)Internal Med-GI Instruction		511000				0.09	7,438
	TOTAL Olivera-Martinez, Marco A						1.00	**82,612**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.709**	**148,325**
SUBTOTAL FACULTY							**1.709**	**148,325**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	Fellowship Program Coordinator I	00071433	242400	12	2080	24.359	1.000	50,667
SUBTOTAL NONFACULTY							**1.000**	**50,667**
SUBTOTAL SALARIES & WAGES							**2.709**	**198,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,761
519200 FICA CONTRIBUTION								9,751
519300 HEALTH INSURANCE CONTRIBUTION								16,715
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								843
SUBTOTAL BENEFITS								**35,269**
TOTAL PERSONAL SERVICES								**234,261**
COST OBJECT TOTAL								**234,261**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Professor	00077627	090350	12	146		0.070	8,216
	(37-8329-3001001)Clinical		511000				0.87	100,913
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	8,299
	TOTAL Young, Renee L						1.00	**117,428**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	291		0.140	14,621
	(37-8329-3001001)Clinical		511000				0.76	79,105
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	10,754
	TOTAL Rochling, Fedja A						1.00	**104,480**
Singh, Shailender	Assoc Professor	00085761	090351	12			0.309	12,546
	(31-5220-0400)Internal Med-GI Instruction		511000				0.69	28,054
	TOTAL Singh, Shailender						1.00	**40,600**
Eichele, Derrick D	Asst Professor	00071130	090352	12	173		0.166	7,500
	(37-8329-3001001)Clinical		511000				0.16	7,075
	(31-5220-0400)Internal Med-GI Instruction		511000				0.68	30,525
	TOTAL Eichele, Derrick D						1.00	**45,100**
Kharbanda, Kusum	Professor	00092049	095150	12	37		0.018	1,889
	(37-8329-2001001)DDIF Research		511000				0.01	1,377
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.25	26,440
	(37-5229-2028001)Gastro & Hepa (Internal Med		511000				0.47	50,363
	TOTAL Kharbanda, Kusum						0.75	**80,069**
McCashland, Timothy M	Professor	00082598	095150	12	443		0.213	17,770
	(37-8329-3001001)Clinical		511000				0.79	65,803
	TOTAL McCashland, Timothy M						1.00	**83,573**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.916**	**62,542**
SUBTOTAL FACULTY							**0.916**	**62,542**
SUBTOTAL SALARIES & WAGES							**0.916**	**62,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,439
519200 FICA CONTRIBUTION								3,065
519300 HEALTH INSURANCE CONTRIBUTION								5,254
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**11,086**
TOTAL PERSONAL SERVICES								**73,628**
COST OBJECT TOTAL								**73,628**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Research (37-8329-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12			0.040	531
	(34-5226-2007001)Diab/Endo/Metab (Internal M		511000				0.05	7,215
	(36-1905-2263001)Eppley		511000				0.00	5,772
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	14,301
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	16,303
	(36-5229-2117002)Nebraska Center for Integra		511000				0.02	2,860
	TOTAL Casey, Carol A						0.32	**46,982**
Kharbanda, Kusum	Professor	00092049	095150	12			0.013	1,377
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.25	26,440
	(37-5229-2028001)Gastro & Hepa (Internal Med		511000				0.47	50,363
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	1,889
	TOTAL Kharbanda, Kusum						0.75	**80,069**
Ouellette, Michel M	Assoc Professor	00076430	095152	12			0.691	62,146
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.23	20,279
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	2,510
	(34-1905-2216209)SPORE Batra Project #2		511000				0.06	5,065
	TOTAL Ouellette, Michel M						1.00	**90,000**
Ganesan, Murali	Instructor	00093901	095158	12	2080		1.000	65,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.744**	**129,054**
SUBTOTAL FACULTY							**1.744**	**129,054**
SUBTOTAL SALARIES & WAGES							**1.744**	**129,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,033
519200 FICA CONTRIBUTION								6,324
519300 HEALTH INSURANCE CONTRIBUTION								10,841
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								**22,874**
TOTAL PERSONAL SERVICES								**151,928**
COST OBJECT TOTAL								**151,928**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Professor	00077627	090350	12	1789		0.873	100,913
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.07	8,216
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	8,299
	TOTAL Young, Renee L						1.00	**117,428**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	1716		0.757	79,105
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	14,621
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	10,754
	TOTAL Rochling, Fedja A						1.00	**104,480**
Eichele, Derrick D	Asst Professor	00071130	090352	12			0.157	7,075
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.17	7,500
	(31-5220-0400)Internal Med-GI Instruction		511000				0.68	30,525
	TOTAL Eichele, Derrick D						1.00	**45,100**
McCashland, Timothy M	Professor	00082598	095150	12	1637		0.787	65,803
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.21	17,770
	TOTAL McCashland, Timothy M						1.00	**83,573**
Volentine, Gary D	Asst Professor	00093785	095154	12	1325		0.577	52,715
	(31-5220-0400)Internal Med-GI Instruction		511000				0.42	38,685
	TOTAL Volentine, Gary D						1.00	**91,400**
Enweluzo, Chijioke	Instructor	00092177	095158	12	2080		1.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						**4.151**	**345,611**
SUBTOTAL FACULTY							**4.151**	**345,611**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gabler, Bailey M	Research Technologist I	00089690	362302	12			0.853	30,827
	(34-5229-2025001)Gastro & Hepa (Internal Med		513000				0.15	5,330
	TOTAL Gabler, Bailey M						1.00	**36,157**
SUBTOTAL NONFACULTY							**0.853**	**30,827**
SUBTOTAL SALARIES & WAGES							**5.004**	**376,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,681
519200 FICA CONTRIBUTION								18,445
519300 HEALTH INSURANCE CONTRIBUTION								31,621
519400 LIFE INSURANCE CONTRIBUTION								376
519800 WORKERS COMPENSATION								1,595
SUBTOTAL BENEFITS								**66,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**443,156**
	COST OBJECT TOTAL							**443,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Administration (37-8329-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mailliard, Mark E	Professor	00089686	095150	12	928		0.445	50,207
	(31-5220-0400)Internal Med-GI Instruction		511000				0.42	47,525
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	TOTAL Mailliard, Mark E						1.00	**112,732**
SUBTOTAL FACULTY							**0.445**	**50,207**
SUBTOTAL SALARIES & WAGES							**0.445**	**50,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,958
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								4,217
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**8,898**
TOTAL PERSONAL SERVICES								**59,105**
COST OBJECT TOTAL								**59,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Instruction (37-8332-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator I	00071357	243300	12	695		0.156	10,489
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.77	51,993
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		513000				0.07	4,814
	TOTAL Nguyen, Jonathan L						1.00	**67,296**
SUBTOTAL NONFACULTY							**0.156**	**10,489**
SUBTOTAL SALARIES & WAGES							**0.156**	**10,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								881
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,858**
TOTAL PERSONAL SERVICES								**12,347**
COST OBJECT TOTAL								**12,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	1092		0.712	58,500
	(37-8332-2001001)DDIF Research		511000				0.07	5,780
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.16	12,712
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.06	5,208
	TOTAL VanSchooneveld, Trevor C						1.00	**82,200**
SUBTOTAL FACULTY							**0.712**	**58,500**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, Sandra K	Fellowship Program Coordinator I	00071621	242400	12	1040	21.933	0.500	22,820
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.50	22,800
	TOTAL Nelson, Sandra K						1.00	**45,620**
SUBTOTAL NONFACULTY							**0.500**	**22,820**
SUBTOTAL SALARIES & WAGES							**1.212**	**81,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,171
519200 FICA CONTRIBUTION								3,985
519300 HEALTH INSURANCE CONTRIBUTION								6,831
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**14,413**
TOTAL PERSONAL SERVICES								**95,733**
COST OBJECT TOTAL								**95,733**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12			0.017	1,558
	(37-8332-3001001)Clinical		511000				0.79	71,589
	(37-8332-2001001)DDIF Research		511000				0.04	3,258
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.02	1,871
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	12,712
	TOTAL Florescu, Diana F						1.00	**90,988**
Zimmer, Andrea J	Asst Professor	00089541	090352	12			0.061	2,456
	(37-8332-3001001)Clinical		511000				0.03	1,007
	(36-1905-2293001)Eppley		511000				0.45	18,263
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.46	18,474
	TOTAL Zimmer, Andrea J						1.00	**40,200**
Bares, Sara	Asst Professor	00092541	095154	12	123		0.059	2,400
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.66	26,604
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	8,474
	TOTAL Bares, Sara						0.93	**37,478**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.137**	**6,414**
SUBTOTAL FACULTY							**0.137**	**6,414**
SUBTOTAL SALARIES & WAGES							**0.137**	**6,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								314
519300 HEALTH INSURANCE CONTRIBUTION								539
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,136**
TOTAL PERSONAL SERVICES								**7,550**
COST OBJECT TOTAL								**7,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12			0.036	3,258
	(37-8332-3001001)Clinical		511000				0.79	71,589
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,558
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.02	1,871
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	12,712
	TOTAL Florescu, Diana F						1.00	**90,988**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12			0.070	5,780
	(37-8332-1002001)House Officer		511000				0.71	58,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.16	12,712
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.06	5,208
	TOTAL VanSchooneveld, Trevor C						1.00	**82,200**
Kalil, Andre C	Professor	00089156	095150	12	641		0.570	57,390
	(36-5232-2162003)(ARLG) Antibacterial Resist		511000				0.19	18,700
	(36-5232-2177001)Infectious Diseases (Intern		511000				0.08	7,779
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	16,949
	TOTAL Kalil, Andre C						1.00	**100,818**
Rupp, Mark E	Professor	00079801	095150	12			0.161	15,336
	(37-8332-4001001)DDIF Administration		511000				0.42	39,837
	(36-5232-2179001)Infectious Diseases (Intern		511000				0.02	1,871
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.10	9,085
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	19,795
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.10	9,255
	TOTAL Rupp, Mark E						1.00	**95,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.837**	**81,764**
SUBTOTAL FACULTY							**0.837**	**81,764**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rinehart, Kellie J	Clinical Research Associate I	00091333	362505	12	1040	19.241	0.500	20,011
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.50	20,011
	TOTAL Rinehart, Kellie J						1.00	**40,022**
SUBTOTAL NONFACULTY							**0.500**	**20,011**
SUBTOTAL SALARIES & WAGES							**1.337**	**101,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5040						3,969
519200 FICA CONTRIBUTION								4,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,549
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**18,038**
TOTAL PERSONAL SERVICES								**119,813**
COST OBJECT TOTAL								**119,813**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12			0.786	71,589
	(37-8332-2001001)DDIF Research		511000				0.04	3,258
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,558
	(36-5232-2169001)Infectious Diseases (Intern		511000				0.02	1,871
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	12,712
	TOTAL Florescu, Diana F						1.00	**90,988**
Cawcutt, Kelly A	Asst Professor	00089706	090352	12	1995		0.813	36,726
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.19	8,474
	TOTAL Cawcutt, Kelly A						1.00	**45,200**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.103	4,626
	(36-5232-3003030)AIDS Drug Assistance Progra		511000				0.36	16,000
	(34-5232-3008006)Infectious Diseases (Intern		511000				0.18	8,000
	(34-5232-3009019)Infectious Diseases (Intern		511000				0.18	8,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.19	8,474
	TOTAL Marcelin, Jasmine R						1.00	**45,100**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	1400		0.025	1,007
	(36-1905-2293001)Eppley		511000				0.45	18,263
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.06	2,456
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.46	18,474
	TOTAL Zimmer, Andrea J						1.00	**40,200**
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.278	25,626
	(36-1209-3003003)ASPR Part B		511000				0.07	6,234
	(36-5232-2170001)Infectious Diseases (Intern		511000				0.09	8,246
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	10,932
	(36-5420-3003002)NETEC Supplement		511000				0.07	6,234
	(36-5420-3001002)National Ebola Training and		511000				0.07	6,234
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	10,432
	TOTAL Hewlett, Angela L						0.80	**73,938**
El Ramahi, Razan A	Asst Professor	00092555	095154	12			0.757	34,157
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.16	7,118
	TOTAL El Ramahi, Razan A						0.92	**41,275**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.762**	**173,731**
SUBTOTAL FACULTY							**2.762**	**173,731**
SUBTOTAL SALARIES & WAGES							**2.762**	**173,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,513
519300 HEALTH INSURANCE CONTRIBUTION								14,593
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								736
SUBTOTAL BENEFITS								**30,792**
TOTAL PERSONAL SERVICES								**204,523**
COST OBJECT TOTAL								**204,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	258		0.419	39,837
	(37-8332-2001001)DDIF Research		511000				0.16	15,336
	(36-5232-2179001)Infectious Diseases (Intern		511000				0.02	1,871
	(36-5232-3014001)Infectious Diseases (Intern		511000				0.10	9,085
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	19,795
	(36-5232-3016002)NEBRASKA ANTIMICROBIAL STEW		511000				0.10	9,255
	TOTAL Rupp, Mark E						1.00	**95,179**
SUBTOTAL FACULTY							**0.419**	**39,837**
SUBTOTAL SALARIES & WAGES							**0.419**	**39,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,554
519200 FICA CONTRIBUTION								1,952
519300 HEALTH INSURANCE CONTRIBUTION								3,346
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**7,061**
TOTAL PERSONAL SERVICES								**46,898**
COST OBJECT TOTAL								**46,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	1689		0.841	96,950
	(37-8334-3001001)Clinical		511000				0.11	12,642
	(34-1901-2117047)Protocol Review and Monitor		511000				0.05	5,610
	TOTAL Bociek, Robert G						1.00	**115,202**
SUBTOTAL FACULTY							**0.841**	**96,950**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	Residency/Fellowship Prg Coordinator I	00087913	242400	12	1248	24.918	0.600	31,098
	(37-8440-1002001)House Officer		514000				0.40	20,732
	TOTAL Capurro, Shaun L						1.00	**51,830**
SUBTOTAL NONFACULTY							**0.600**	**31,098**
SUBTOTAL SALARIES & WAGES							**1.441**	**128,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,994
519200 FICA CONTRIBUTION								6,274
519300 HEALTH INSURANCE CONTRIBUTION								10,756
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								543
SUBTOTAL BENEFITS								**22,695**
TOTAL PERSONAL SERVICES								**150,743**
COST OBJECT TOTAL								**150,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12	141		0.068	6,569
	(37-8334-2001001)DDIF Research		511000				0.05	5,187
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,153
	(34-1901-2117032)Senior Leadership		511000				0.13	13,000
	TOTAL Ganti, Apar Kishor P						0.38	**36,909**
Lunning, Matthew A	Assoc Professor	00092988	090351	12	146		0.056	2,811
	(37-8334-2001001)DDIF Research		511000				0.18	9,105
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.11	5,432
	(36-5234-2406888)Oncology/Hematology (Intern		511000				0.62	30,958
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.03	1,694
	TOTAL Lunning, Matthew A						1.00	**50,000**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	127		0.061	5,565
	(37-8334-3001001)Clinical		511000				0.48	44,190
	(37-8334-2001001)DDIF Research		511000				0.12	10,824
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,565
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,400**
Gundabolu, Krishna	Asst Professor	00093532	090352	12	241		0.116	5,328
	(37-8334-3001001)Clinical		511000				0.19	8,705
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.70	32,087
	TOTAL Gundabolu, Krishna						1.00	**46,120**
Marr, Alissa S	Asst Professor	00093838	090352	12	300		0.144	13,133
	(37-8334-3001001)Clinical		511000				0.77	70,378
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.09	7,889
	TOTAL Marr, Alissa S						1.00	**91,400**
Bierman, Philip J	Professor	00075396	095150	12	62		0.030	3,963
	(37-8334-3001001)Clinical		511000				0.87	117,245
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	13,076
	TOTAL Bierman, Philip J						1.00	**134,284**
Reed, Elizabeth C	Professor	00073897	095150	12			0.059	7,564
	(37-8334-3001001)Clinical		511000				0.80	102,712
	(34-1901-2117046)Clinical Protocol and Data		511000				0.01	1,869
	(37-5234-2050001)IM-Oncology/Hematology		511000				0.07	9,350
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	7,565
	TOTAL Reed, Elizabeth C						1.00	**129,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.534**	**44,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**0.534**	**44,933**
	SUBTOTAL SALARIES & WAGES						**0.534**	**44,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								2,202
519300 HEALTH INSURANCE CONTRIBUTION								3,774
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							**7,963**
	TOTAL PERSONAL SERVICES							**52,896**
	COST OBJECT TOTAL							**52,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	090350	12	156		0.053	5,187
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,569
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	12,153
	(34-1901-2117032)Senior Leadership		511000				0.13	13,000
	TOTAL Ganti, Apar Kishor P						0.38	**36,909**
Lunning, Matthew A	Assoc Professor	00092988	090351	12	1448		0.182	9,105
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	2,811
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.11	5,432
	(36-5234-2406888)Oncology/Hematology (Intern		511000				0.62	30,958
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.03	1,694
	TOTAL Lunning, Matthew A						1.00	**50,000**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12			0.007	742
	(37-8334-3001001)Clinical		511000				0.96	94,952
	(34-1901-2117046)Clinical Protocol and Data		511000				0.02	1,869
	(36-5234-2374888)Oncology/Hematology (Intern		511000				0.02	1,733
	TOTAL Maness-Harris, Lori J						1.00	**99,296**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	127		0.118	10,824
	(37-8334-3001001)Clinical		511000				0.48	44,190
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	5,565
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,565
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,400**
Bhatt, Vijaya R	Asst Professor	00093834	090352	12	1787		0.140	7,812
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.52	28,897
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	3,533
	(36-5234-2408888)Oncology/Hematology (Intern		511000				0.28	15,758
	TOTAL Bhatt, Vijaya R						1.00	**56,000**
Ernani, Vinicius	Asst Professor	00092542	090352	12			0.517	29,000
	(37-8334-3001001)Clinical		511000				0.13	7,100
	(37-8334-4001001)DDIF Administration		511000				0.36	20,000
	TOTAL Ernani, Vinicius						1.00	**56,100**
Tandra, Pavankumar	Asst Professor	00093237	090352	12	1826		0.077	3,858
	(37-8334-3001001)Clinical		511000				0.63	31,342
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.12	5,998
	(36-5234-2402001)Oncology/Hematology (Intern	5048	511000				0.18	9,002
	TOTAL Tandra, Pavankumar						1.00	**50,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vose, Julie M	Professor	00078869	095150	12	1473		0.125	12,115
	(37-8334-4001001)DDIF Administration		511000				0.06	56,197
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	50,034
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M						1.00	**146,616**
Holstein, Sarah A	Assoc Professor	00092146	095152	12			0.199	9,990
	(37-8334-4001001)DDIF Administration		511000				0.20	10,200
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.09	4,264
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.05	2,436
	(36-5234-2399888)Oncology/Hematology (Intern		511000				0.46	23,310
	TOTAL Holstein, Sarah A						1.00	**50,200**
Schwarz, James K	Asst Professor	00093553	095154	12			0.181	15,029
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	1,662
	(36-5234-2378001)Oncology/Hematology (Intern		511000				0.06	5,191
	(36-5234-2405888)Oncology/Hematology (Intern		511000				0.36	29,876
	TOTAL Schwarz, James K						0.63	**51,758**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.599**	**103,662**
SUBTOTAL FACULTY							**1.599**	**103,662**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	2080		0.900	45,851
	(36-5313-3005022)Nebraska Regional Hemophili		513000				0.10	5,095
	TOTAL Bauer, Linda K						1.00	**50,946**
Gale, Emily R	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12			1.000	45,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**91,151**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1015	15.929	0.500	16,566
	(37-5301-1004069)Unexpended - Greiner; Tim		514000				0.50	16,566
	TOTAL Lewis, Shelly M						1.00	**33,132**
SUBTOTAL NONFACULTY							**2.400**	**107,717**
SUBTOTAL SALARIES & WAGES							**3.999**	**211,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,244
519200 FICA CONTRIBUTION								10,358
519300 HEALTH INSURANCE CONTRIBUTION								17,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								896
	SUBTOTAL BENEFITS							**37,465**
	TOTAL PERSONAL SERVICES							**248,844**
	COST OBJECT TOTAL							**248,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.853	104,744
	(34-1905-2216909)SPORE Black Project #3		511000				0.02	1,800
	(34-1905-2216109)SPORE Hollingsworth Project		511000				0.07	8,100
	(34-1905-2216309)SPORE Pankaj Project #4		511000				0.07	8,100
	TOTAL Grem, Jean L						1.00	**122,744**
Bociek, Robert G	Assoc Professor	00089696	090351	12	289		0.110	12,642
	(37-8334-1002001)House Officer		511000				0.84	96,950
	(34-1901-2117047)Protocol Review and Monitor		511000				0.05	5,610
	TOTAL Bociek, Robert G						1.00	**115,202**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1855		0.957	94,952
	(34-1901-2117046)Clinical Protocol and Data		511000				0.02	1,869
	(37-8334-2001001)DDIF Research		511000				0.01	742
	(36-5234-2374888)Oncology/Hematology (Intern		511000				0.02	1,733
	TOTAL Maness-Harris, Lori J						1.00	**99,296**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	1826		0.484	44,190
	(37-8334-2001001)DDIF Research		511000				0.12	10,824
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	5,565
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,565
	(36-5234-2386888)Oncology/Hematology (Intern		511000				0.03	3,136
	(36-5234-2398888)Oncology/Hematology (Intern		511000				0.24	22,120
	TOTAL Shonka, Nicole A						1.00	**91,400**
Ernani, Vinicius	Asst Professor	00092542	090352	12			0.127	7,100
	(37-8334-4001001)DDIF Administration		511000				0.36	20,000
	(37-8334-2001001)DDIF Research		511000				0.52	29,000
	TOTAL Ernani, Vinicius						1.00	**56,100**
Gundabolu, Krishna	Asst Professor	00093532	090352	12	996		0.189	8,705
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.12	5,328
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.70	32,087
	TOTAL Gundabolu, Krishna						1.00	**46,120**
Krishnamurthy, Jairam	Asst Professor	00088403	090352	12			0.033	1,504
	(37-8334-4001001)DDIF Administration		511000				0.97	43,696
	TOTAL Krishnamurthy, Jairam						1.00	**45,200**
Marr, Alissa S	Asst Professor	00093838	090352	12	1780		0.770	70,378
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.14	13,133
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.09	7,889
	TOTAL Marr, Alissa S	5051					1.00	**91,400**
Tandra, Pavankumar	Asst Professor	00093237	090352	12	254		0.625	31,342

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-2001001)DDIF Research		511000				0.08	3,858
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.12	5,998
	(36-5234-2402001)Oncology/Hematology (Intern		511000				0.18	9,002
	TOTAL Tandra, Pavankumar						1.00	**50,200**
Bierman, Philip J	Professor	00075396	095150	12	1816		0.873	117,245
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.03	3,963
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	13,076
	TOTAL Bierman, Philip J						1.00	**134,284**
Reed, Elizabeth C	Professor	00073897	095150	12			0.796	102,712
	(34-1901-2117046)Clinical Protocol and Data		511000				0.01	1,869
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	7,564
	(37-5234-2050001)IM-Oncology/Hematology		511000				0.07	9,350
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	7,565
	TOTAL Reed, Elizabeth C						1.00	**129,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.817**	**595,514**
SUBTOTAL FACULTY							**5.817**	**595,514**
SUBTOTAL SALARIES & WAGES							**5.817**	**595,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,225
519200 FICA CONTRIBUTION								29,180
519300 HEALTH INSURANCE CONTRIBUTION								50,023
519400 LIFE INSURANCE CONTRIBUTION								596
519800 WORKERS COMPENSATION								2,523
SUBTOTAL BENEFITS								**105,547**
TOTAL PERSONAL SERVICES								**701,061**
COST OBJECT TOTAL								**701,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12	2080		0.222	11,100
	(37-5220-1003002)Bmt-Operating		511000				0.78	39,000
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,100**
Ernani, Vinicius	Asst Professor	00092542	090352	12			0.356	20,000
	(37-8334-3001001)Clinical		511000				0.13	7,100
	(37-8334-2001001)DDIF Research		511000				0.52	29,000
	TOTAL Ernani, Vinicius						1.00	**56,100**
Klute, Kelsey A	Asst Professor	00092390	090352	12			0.169	7,620
	(36-7103-2023601)LB595 Cowan Recruitment (Ke		511000				0.67	30,000
	(34-1905-2238101)PCDC - Tissue Resource		511000				0.17	7,480
	TOTAL Klute, Kelsey A						1.00	**45,100**
Krishnamurthy, Jairam	Asst Professor	00088403	090352	12			0.967	43,696
	(37-8334-3001001)Clinical		511000				0.03	1,504
	TOTAL Krishnamurthy, Jairam						1.00	**45,200**
Vose, Julie M	Professor	00078869	095150	12	131		0.064	6,163
	(37-8334-2001001)DDIF Research		511000				0.13	12,115
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	50,034
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M						1.00	**146,616**
Holstein, Sarah A	Assoc Professor	00092146	095152	12	408		0.203	10,200
	(37-8334-2001001)DDIF Research		511000				0.20	9,990
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.09	4,264
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.05	2,436
	(36-5234-2399888)Oncology/Hematology (Intern		511000				0.46	23,310
	TOTAL Holstein, Sarah A						1.00	**50,200**
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	50,034
	(37-8334-2001001)DDIF Research		511000				0.13	12,115
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	50,034
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.16	14,980
	(36-5234-2371888)Oncology/Hematology (Intern		511000				0.02	1,491
	(36-5234-2403888)Oncology/Hematology (Intern		511000				0.04	4,011
	(36-5234-2404888)Oncology/Hematology (Intern		511000				0.08	7,788
	TOTAL Vose, Julie M	5053					1.00	**146,616**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.981**	**148,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**1.981**	**148,813**
	SUBTOTAL SALARIES & WAGES						**1.981**	**148,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,804
519200 FICA CONTRIBUTION								7,292
519300 HEALTH INSURANCE CONTRIBUTION								12,500
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								631
	SUBTOTAL BENEFITS							**26,376**
	TOTAL PERSONAL SERVICES							**175,189**
	COST OBJECT TOTAL							**175,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: Internal Medicine FPBCC-CRC (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	395		0.204	13,336
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.10	6,427
	(36-5234-2373888)Oncology/Hematology (Intern		513000				0.12	7,713
	(36-5234-2379001)Oncology/Hematology (Intern		513000				0.32	20,567
	(36-5234-2387888)Oncology/Hematology (Intern		513000				0.27	17,353
	TOTAL Brantley, Rachal M						1.00	**65,396**
Graalfs, Shara L	Clinical Study Nurse Coordinator	00081350	293316	12	2080		1.000	70,919
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12			0.223	16,889
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2348888)Oncology/Hematology (Intern		513000				0.12	8,912
	(36-5234-2358001)Oncology/Hematology (Intern		513000				0.26	19,308
	(36-5234-2364001)Oncology/Hematology (Intern		513000				0.08	5,941
	(36-5234-2368001)Oncology/Hematology (Intern		513000				0.20	14,853
	(36-5234-2397888)Oncology/Hematology (Intern		513000				0.03	2,228
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.02	1,485
	TOTAL Hardiman, Penny S						1.00	**75,557**
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	1144		0.559	34,910
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,251
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	3,063
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.20	12,251
	TOTAL Kirke, Sarah J						1.00	**62,475**
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	1165		0.567	37,422
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	12,960
	(36-5234-2367888)Oncology/Hematology (Intern		513000				0.12	7,776
	(36-5234-2389888)Oncology/Hematology (Intern		513000				0.01	648
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.01	648
	(36-5290-2020888)Otolaryngology		513000				0.10	6,480
	TOTAL Pivovar, Shannon R						1.00	**65,934**
Klinetobe, Kimberly M	Clinical Research Regulatory Coordinator	00091969	363300	12	2080		1.000	47,227
Petersen, Kathleen A	Data Coordinator II, Clinical Research	00091560	363302	12	478		0.243	13,099
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.36	19,583
	(36-5234-2378001)Oncology/Hematology (Intern		513000				0.10	5,293
	(36-5234-2379001)Oncology/Hematology (Intern		513000				0.30	15,878
	TOTAL Petersen, Kathleen A						1.00	**53,853**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12			0.715	36,253

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: Internal Medicine FPBCC-CRC (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.15	7,475
	(36-5234-2356888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.02	997
	(36-5234-2398888)Oncology/Hematology (Intern		513000				0.05	2,492
	(36-5290-2020888)Otolaryngology		513000				0.02	997
	TOTAL Skrypnik, Larisa I						1.00	**50,706**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.511**	**270,055**
SUBTOTAL NONFACULTY							**4.511**	**270,055**
SUBTOTAL SALARIES & WAGES							**4.511**	**270,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,532
519200 FICA CONTRIBUTION								13,233
519300 HEALTH INSURANCE CONTRIBUTION								22,685
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								1,144
SUBTOTAL BENEFITS								**47,864**
TOTAL PERSONAL SERVICES								**317,919**
COST OBJECT TOTAL								**317,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	709		0.387	34,310
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	30,000
	TOTAL Piquette, Craig A						0.64	**64,310**
SUBTOTAL FACULTY							**0.387**	**34,310**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	1601	23.541	0.700	34,277
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.30	14,689
	TOTAL Latenser, Sheryl D						1.00	**48,966**
SUBTOTAL NONFACULTY							**0.700**	**34,277**
SUBTOTAL SALARIES & WAGES							**1.087**	**68,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,675
519200 FICA CONTRIBUTION								3,361
519300 HEALTH INSURANCE CONTRIBUTION								5,761
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**12,157**
TOTAL PERSONAL SERVICES								**80,744**
COST OBJECT TOTAL								**80,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gannon, David E	Assoc Professor	00093618	090351	12	210		0.101	10,350
	(37-8337-3001001)Clinical		511000				0.90	91,150
	TOTAL Gannon, David E						1.00	**101,500**
Murphy, Peter J	Assoc Professor	00092257	090351	12	131		0.063	7,500
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
Bista, Sabin R	Asst Professor	00092075	090352	12			0.152	6,875
	(37-8337-3001001)Clinical		511000				0.38	17,081
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.47	21,144
	TOTAL Bista, Sabin R						1.00	**45,100**
Boer, Brian D	Asst Professor	00077558	090352	12	453		0.217	8,750
	(37-8337-4001001)DDIF Administration		511000				0.77	31,000
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.01	550
	TOTAL Boer, Brian D						1.00	**40,300**
Dickinson, John D	Asst Professor	00092922	090352	12	289		0.139	5,625
	(37-8337-2001001)DDIF Research		511000				0.86	34,875
	TOTAL Dickinson, John D						1.00	**40,500**
Kruse, Derek A	Asst Professor	00087816	090352	12			0.139	6,250
	(37-8337-3001001)Clinical		511000				0.35	15,592
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.52	23,258
	TOTAL Kruse, Derek A						1.00	**45,100**
Patil, Amol N	Asst Professor	00093863	090352	12	483		0.231	9,375
	(37-8337-3001001)Clinical		511000				0.06	4,775
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.71	26,350
	TOTAL Patil, Amol N						1.00	**40,500**
Strah, Heather M	Asst Professor	00093252	090352	12	389		0.186	7,500
	(37-8337-3001001)Clinical		511000				0.18	7,427
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.63	25,373
	TOTAL Strah, Heather M	5058					1.00	**40,300**
Summers, Michael O	Asst Professor	00093345	090352	12	92		0.044	3,750

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.57	49,231
	(37-8337-4001001)DDIF Administration		511000				0.14	12,000
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	21,144
	TOTAL Summers, Michael O						1.00	**86,125**
Thompson, Austin B	Professor	00071201	095150	12	71		0.034	4,250
	(37-8337-3001001)Clinical		511000				0.90	111,739
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	8,627
	TOTAL Thompson, Austin B						1.00	**124,616**
Wichman, Tammy O	Assoc Professor	00090326	095152	12	364		0.174	8,750
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.83	41,450
	TOTAL Wichman, Tammy O						1.00	**50,200**
Huebert, Candace Ann	Asst Professor	00092675	095154	12	703		0.382	15,605
	(37-8337-3001001)Clinical		511000				0.01	437
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.21	8,458
	TOTAL Huebert, Candace Ann						0.60	**24,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.862**	**94,580**
SUBTOTAL FACULTY							**1.862**	**94,580**
SUBTOTAL SALARIES & WAGES							**1.862**	**94,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,689
519200 FICA CONTRIBUTION								4,634
519300 HEALTH INSURANCE CONTRIBUTION								7,945
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**16,764**
TOTAL PERSONAL SERVICES								**111,344**
COST OBJECT TOTAL								**111,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	1498		0.775	39,060
	(37-8337-2001001)DDIF Research		511000				0.05	2,364
	(36-5237-2243001)Pulmonary (Internal Medicin		511000				0.18	8,976
	TOTAL Harrington, John J						1.00	**50,400**
SUBTOTAL FACULTY							**0.775**	**39,060**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	520	23.288	0.250	12,109
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.75	36,329
	TOTAL Cunningham, Dolores A						1.00	**48,438**
SUBTOTAL NONFACULTY							**0.250**	**12,109**
SUBTOTAL SALARIES & WAGES							**1.025**	**51,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,996
519200 FICA CONTRIBUTION								2,507
519300 HEALTH INSURANCE CONTRIBUTION								4,298
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,069**
TOTAL PERSONAL SERVICES								**60,238**
COST OBJECT TOTAL								**60,238**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	102		0.047	2,364
	(37-8337-1002003)House Officer - Sleep Fello		511000				0.78	39,060
	(36-5237-2243001)Pulmonary (Internal Medicin		511000				0.18	8,976
	TOTAL Harrington, John J						1.00	**50,400**
Murphy, Peter J	Assoc Professor	00092257	090351	12	96		0.148	17,493
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
Dickinson, John D	Asst Professor	00092922	090352	12			0.861	34,875
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	5,625
	TOTAL Dickinson, John D						1.00	**40,500**
Poole, Jill A	Professor	00092781	095150	12			0.026	2,622
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.19	18,700
	(37-8337-4001001)DDIF Administration		511000				0.13	13,000
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.65	64,785
	TOTAL Poole, Jill A						1.00	**99,107**
Sisson, Joseph H	Professor	00074066	095150	12			0.210	26,174
	(37-8337-4001001)DDIF Administration		511000				0.35	42,932
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	42,932
	(37-5115-1013001)Larson Professorship for Re		511000				0.07	8,102
	TOTAL Sisson, Joseph H						1.00	**124,416**
LeVan, Tricia D	Assoc Professor	00092881	095152	12			0.060	8,281
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.05	6,970
	(31-5401-0001)Dean-College of Public Health		511000				0.14	19,322
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,452
	(31-5430-0100)POE - EPI		511000				0.21	28,361
	TOTAL LeVan, Tricia D						0.51	**70,386**
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12			0.035	4,276

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-4001001)DDIF Administration		511000				0.35	42,932
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	42,932
	(37-5115-1013001)Larson Professorship for Re		511000				0.07	8,102
	TOTAL Sisson, Joseph H						1.00	**124,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.387**	**96,085**
SUBTOTAL FACULTY							**1.387**	**96,085**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12			0.375	22,045
	(36-5237-2250888)Pulmonary (Internal Medicin		513000				0.15	8,819
	(36-5237-2263888)Pulmonary (Internal Medicin		513000				0.08	4,410
	(36-5237-2264888)Pulmonary (Internal Medicin		513000				0.08	4,410
	(36-5237-2265888)Pulmonary (Internal Medicin		513000				0.08	4,410
	TOTAL Nelson, Traci R						0.75	**44,094**
SUBTOTAL NONFACULTY							**0.375**	**22,045**
SUBTOTAL SALARIES & WAGES							**1.762**	**118,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,607
519200 FICA CONTRIBUTION								5,788
519300 HEALTH INSURANCE CONTRIBUTION								9,923
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								501
SUBTOTAL BENEFITS								**20,937**
TOTAL PERSONAL SERVICES								**139,067**
COST OBJECT TOTAL								**139,067**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: COSTSHARE/ 36-5237-2261-003 (37-8337-2001993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	33		0.016	1,870
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
SUBTOTAL FACULTY							**0.016**	**1,870**
SUBTOTAL SALARIES & WAGES							**0.016**	**1,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**332**
TOTAL PERSONAL SERVICES								**2,202**
COST OBJECT TOTAL								**2,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gannon, David E	Assoc Professor	00093618	090351	12	1870		0.899	91,150
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.10	10,350
	TOTAL Gannon, David E						1.00	**101,500**
Murphy, Peter J	Assoc Professor	00092257	090351	12	582		0.171	20,238
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-4001001)DDIF Administration		511000				0.25	29,000
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
Bista, Sabin R	Asst Professor	00092075	090352	12	924		0.379	17,081
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.15	6,875
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.47	21,144
	TOTAL Bista, Sabin R						1.00	**45,100**
Kruse, Derek A	Asst Professor	00087816	090352	12	809		0.346	15,592
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	6,250
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.52	23,258
	TOTAL Kruse, Derek A						1.00	**45,100**
May, Sara M	Asst Professor	00093290	090352	12	886		0.516	20,747
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.48	19,453
	TOTAL May, Sara M						1.00	**40,200**
Patil, Amol N	Asst Professor	00093863	090352	12	245		0.064	4,775
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.23	9,375
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.71	26,350
	TOTAL Patil, Amol N						1.00	**40,500**
Rorie, Andrew C	Asst Professor	00092322	090352	12	1109		0.289	13,049
	(37-8337-4001001)DDIF Administration		511000				0.32	14,290
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	17,761
	TOTAL Rorie, Andrew C						1.00	**45,100**
Strah, Heather M	Asst Professor	00093252	090352	12	139		0.184	7,427
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.19	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.63	25,373
	TOTAL Strah, Heather M	5064					1.00	**40,300**
Summers, Michael O	Asst Professor	00093345	090352	12	792		0.571	49,231

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-4001001)DDIF Administration		511000				0.14	12,000
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.04	3,750
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	21,144
	TOTAL Summers, Michael O						1.00	**86,125**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	1156		0.549	24,750
	(37-8337-4001001)DDIF Administration		511000				0.08	3,435
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.38	16,915
	TOTAL Van De Graaff, Joel K						1.00	**45,100**
Thompson, Austin B	Professor	00071201	095150	12	1839		0.897	111,739
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	4,250
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	8,627
	TOTAL Thompson, Austin B						1.00	**124,616**
Von Essen, Susanna G	Professor	00077405	095150	12	899		0.442	52,911
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	6,885
	TOTAL Von Essen, Susanna G						0.50	**59,796**
Huebert, Candace Ann	Asst Professor	00092675	095154	12	33		0.011	437
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.38	15,605
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.21	8,458
	TOTAL Huebert, Candace Ann						0.60	**24,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.318**	**429,127**
SUBTOTAL FACULTY							**5.318**	**429,127**
SUBTOTAL SALARIES & WAGES							**5.318**	**429,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,736
519200 FICA CONTRIBUTION								21,027
519300 HEALTH INSURANCE CONTRIBUTION								36,047
519400 LIFE INSURANCE CONTRIBUTION								429
519800 WORKERS COMPENSATION								1,818
SUBTOTAL BENEFITS								**76,057**
TOTAL PERSONAL SERVICES								**505,184**
COST OBJECT TOTAL								**505,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	510		0.245	29,000
	(36-5237-2158012)CFF Center Adult Program		511000				0.16	18,700
	(37-8337-2001993)COSTSHARE/ 36-5237-2261-003		511000				0.02	1,870
	(37-8337-3001001)Clinical		511000				0.17	20,238
	(37-8337-2001001)DDIF Research		511000				0.15	17,493
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	7,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	12,686
	(36-5237-2268888)Pulmonary (Internal Medicin		511000				0.08	9,000
	(36-5316-2039010)Therapeutics Development Ce		511000				0.02	1,870
	TOTAL Murphy, Peter J						1.00	**118,357**
Boer, Brian D	Asst Professor	00077558	090352	12	1604		0.769	31,000
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.22	8,750
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.01	550
	TOTAL Boer, Brian D						1.00	**40,300**
Hershberger, Daniel M	Asst Professor	00092104	090352	12			0.170	7,663
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.83	37,537
	TOTAL Hershberger, Daniel M						1.00	**45,200**
Rorie, Andrew C	Asst Professor	00092322	090352	12			0.317	14,290
	(37-8337-3001001)Clinical		511000				0.29	13,049
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	17,761
	TOTAL Rorie, Andrew C						1.00	**45,100**
Summers, Michael O	Asst Professor	00093345	090352	12	289		0.139	12,000
	(37-8337-3001001)Clinical		511000				0.57	49,231
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.04	3,750
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.25	21,144
	TOTAL Summers, Michael O						1.00	**86,125**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12			0.076	3,435
	(37-8337-3001001)Clinical		511000				0.55	24,750
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.38	16,915
	TOTAL Van De Graaff, Joel K						1.00	**45,100**
Poole, Jill A	Professor	00092781	095150	12			0.131	13,000
	(34-5420-2006407)ADMA:A Novel Pathway in Org		511000				0.19	18,700
	(37-8337-2001001)DDIF Research		511000				0.03	2,622
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.65	64,785
	TOTAL Poole, Jill A						1.00	**99,107**
Sisson, Joseph H	Professor	5066 00074066	095150	12			0.345	42,932

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-2001001)DDIF Research		511000				0.25	30,450
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	42,932
	(37-5115-1013001)Larson Professorship for Re		511000				0.07	8,102
	TOTAL Sisson, Joseph H						1.00	**124,416**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.192**	**153,320**
SUBTOTAL FACULTY							**2.192**	**153,320**
SUBTOTAL SALARIES & WAGES							**2.192**	**153,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,979
519200 FICA CONTRIBUTION								7,513
519300 HEALTH INSURANCE CONTRIBUTION								12,879
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								**27,174**
TOTAL PERSONAL SERVICES								**180,494**
COST OBJECT TOTAL								**180,494**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Instruction (37-8340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	73		0.042	2,285
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.96	52,371
	TOTAL Hirsh, Glennys M						1.00	**54,656**
SUBTOTAL NONFACULTY							**0.042**	**2,285**
SUBTOTAL SALARIES & WAGES							**0.042**	**2,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								192
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**405**
TOTAL PERSONAL SERVICES								**2,690**
COST OBJECT TOTAL								**2,690**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	1533		0.353	34,826
	(37-8340-3001001)Clinical		511000				0.05	5,009
	(37-8340-4001001)DDIF Administration		511000				0.27	26,122
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.33	32,660
	TOTAL Plumb, Troy J						1.00	**98,617**
SUBTOTAL FACULTY							**0.353**	**34,826**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hughes-Rose, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	1456	22.827	0.700	33,236
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.30	14,244
	TOTAL Hughes-Rose, Catherine M						1.00	**47,480**
SUBTOTAL NONFACULTY							**0.700**	**33,236**
SUBTOTAL SALARIES & WAGES							**1.053**	**68,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,654
519200 FICA CONTRIBUTION								3,335
519300 HEALTH INSURANCE CONTRIBUTION								5,717
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**12,062**
TOTAL PERSONAL SERVICES								**80,124**
COST OBJECT TOTAL								**80,124**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer IM-Neph Core Fac (37-8340-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fillaus, Jennifer A	Asst Professor	00093840	090352	12			0.080	3,289
	(37-8340-3001001)Clinical		511000				0.12	5,009
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.80	32,702
	TOTAL Fillaus, Jennifer A						1.00	**41,000**
Westphal, Scott G	Asst Professor	00093549	090352	12	283		0.136	5,457
	(37-8340-3001001)Clinical		511000				0.16	6,468
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.70	28,275
	TOTAL Westphal, Scott G						1.00	**40,200**
Tendulkar, Ketki K	Asst Professor	00087187	095154	12			0.058	5,265
	(37-8340-3001001)Clinical		511000				0.49	44,866
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.45	41,336
	TOTAL Tendulkar, Ketki K						1.00	**91,467**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.274**	**14,011**
SUBTOTAL FACULTY							**0.274**	**14,011**
SUBTOTAL SALARIES & WAGES							**0.274**	**14,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								546
519200 FICA CONTRIBUTION								687
519300 HEALTH INSURANCE CONTRIBUTION								1,177
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,483**
TOTAL PERSONAL SERVICES								**16,494**
COST OBJECT TOTAL								**16,494**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	921		0.504	45,292
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.50	44,596
	TOTAL Florescu, Marius C						1.00	**89,888**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	859		0.414	20,755
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.59	29,345
	TOTAL Langewisch, Eric D						1.00	**50,100**
Miles, Clifford D	Assoc Professor	00093309	090351	12	1094		0.625	54,457
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.38	32,664
	TOTAL Miles, Clifford D						1.00	**87,121**
Plumb, Troy J	Assoc Professor	00092175	090351	12			0.051	5,009
	(37-8340-4001001)DDIF Administration		511000				0.27	26,122
	(37-8340-1002001)House Officer		511000				0.35	34,826
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.33	32,660
	TOTAL Plumb, Troy J						1.00	**98,617**
Fillaus, Jennifer A	Asst Professor	00093840	090352	12			0.122	5,009
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.08	3,289
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.80	32,702
	TOTAL Fillaus, Jennifer A						1.00	**41,000**
Westphal, Scott G	Asst Professor	00093549	090352	12	52		0.161	6,468
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.14	5,457
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.70	28,275
	TOTAL Westphal, Scott G						1.00	**40,200**
Tendulkar, Ketki K	Asst Professor	00087187	095154	12			0.490	44,866
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.06	5,265
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.45	41,336
	TOTAL Tendulkar, Ketki K						1.00	**91,467**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.367**	**181,856**
SUBTOTAL FACULTY							**2.367**	**181,856**
SUBTOTAL SALARIES & WAGES							**2.367**	**181,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,092
519200 FICA CONTRIBUTION								8,911
519300 HEALTH INSURANCE CONTRIBUTION								15,276
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**32,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**214,088**
	COST OBJECT TOTAL							**214,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Administration (37-8340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	547		0.265	26,122
	(37-8340-3001001)Clinical		511000				0.05	5,009
	(37-8340-1002001)House Officer		511000				0.35	34,826
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.33	32,660
	TOTAL Plumb, Troy J						1.00	**98,617**
Mullane, Ryan	Asst Professor	00089720	090352	12			0.694	31,250
	(37-5115-1022001)Internal Medicine-Nephrolog		511000				0.30	13,364
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.01	386
	TOTAL Mullane, Ryan						1.00	**45,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.959**	**57,372**
SUBTOTAL FACULTY							**0.959**	**57,372**
SUBTOTAL SALARIES & WAGES							**0.959**	**57,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,238
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								4,819
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,168**
TOTAL PERSONAL SERVICES								**67,540**
COST OBJECT TOTAL								**67,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Instruction (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator I	00091019	243300	12	549		0.274	20,407
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.73	54,076
	TOTAL Parrack, Jodi E						1.00	**74,483**
SUBTOTAL NONFACULTY							**0.274**	**20,407**
SUBTOTAL SALARIES & WAGES							**0.274**	**20,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								1,714
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,616**
TOTAL PERSONAL SERVICES								**24,023**
COST OBJECT TOTAL								**24,023**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	1144		0.550	75,090
Cannella, Amy C	Assoc Professor	00092761	095152	12	1238		0.625	61,200
	(37-8341-3001001)Clinical		511000				0.01	1,108
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.09	9,161
	TOTAL Cannella, Amy C						0.73	**71,469**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.175**	**136,290**
SUBTOTAL FACULTY							**1.175**	**136,290**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Prg Coordinator II	00087989	242400	12	832	23.892	0.400	19,874
	(37-8322-1002001)House Officer		514000				0.20	9,947
	(37-8322-1002003)House Officer IM-Admin Med		514000				0.40	19,874
	TOTAL Blatchford, Allison E						1.00	**49,695**
SUBTOTAL NONFACULTY							**0.400**	**19,874**
SUBTOTAL SALARIES & WAGES							**1.575**	**156,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,090
519200 FICA CONTRIBUTION								7,652
519300 HEALTH INSURANCE CONTRIBUTION								13,118
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								662
SUBTOTAL BENEFITS								**27,678**
TOTAL PERSONAL SERVICES								**183,842**
COST OBJECT TOTAL								**183,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	29		0.014	1,625
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,349
	(37-8341-2001001)DDIF Research		511000				0.29	33,593
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,306
	(36-5260-2020001)OB/GYN		511000				0.03	3,500
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,484
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,585
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	21		0.010	1,095
	(37-8341-2001001)DDIF Research		511000				0.51	56,288
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	10,871
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.16	17,589
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.10	11,000
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,157
	TOTAL Michaud, Kaleb D						1.00	**110,000**
England, Bryant	Asst Professor	00092022	090352	12			0.033	1,500
	(37-8341-2001001)DDIF Research		511000				0.97	43,600
	TOTAL England, Bryant						1.00	**45,100**
Feely, Michael G	Asst Professor	00092237	090352	12	123		0.059	2,380
	(37-8341-3001001)Clinical		511000				0.25	10,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.01	525
	(37-5101-2009155)J. O'Dell Research $		511000				0.46	18,422
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.23	9,073
	TOTAL Feely, Michael G						1.00	**40,400**
Snow, Marcus H	Asst Professor	00090759	090352	12	131		0.059	2,380
	(37-8341-3001001)Clinical		511000				0.32	13,020
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,000
	TOTAL Snow, Marcus H						1.00	**40,400**
Klassen, Lynell W	Professor	00071124	095150	12	29		0.013	3,620
	(31-5101-0001)Dean College Of Medicine		511000				0.99	276,986
	TOTAL Klassen, Lynell W						1.00	**280,606**
Mikuls, Ted R	Professor	00092002	095150	12			0.043	5,160
	(37-8341-3001001)Clinical		511000				0.19	23,164
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.21	25,129
	(36-5241-2053001)Rheumatology (Internal Medi	5076	511000				0.16	18,960
	TOTAL Mikuls, Ted R						0.60	**72,413**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Gerald F	Professor	00071043	095150	12	27		0.013	2,640
	(31-0401-0001)Allied Health Assoc Dean		511000				0.18	34,625
	(31-5101-0001)Dean College Of Medicine		511000				0.05	10,160
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	(31-5101-0001)Dean College Of Medicine		512100				0.75	164,205
	TOTAL Moore, Gerald F						1.00	**212,648**
Erickson, Alan R	Assoc Professor	00092923	095152	12			0.050	4,560
	(37-8341-3001001)Clinical		511000				0.02	1,538
	(31-5101-0001)Dean College Of Medicine		511000				0.71	65,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,098**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12			0.029	2,660
	(37-8341-3001001)Clinical		511000				0.38	34,168
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,828**
Mahajan, Tina D	Asst Professor	00080107	095154	12	44		0.021	940
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.17	7,600
	(37-5101-2009155)J. O'Dell Research $		511000				0.31	14,260
	TOTAL Mahajan, Tina D						0.50	**22,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.344**	**28,560**
SUBTOTAL FACULTY							**0.344**	**28,560**
SUBTOTAL SALARIES & WAGES							**0.344**	**28,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,114
519200 FICA CONTRIBUTION								1,399
519300 HEALTH INSURANCE CONTRIBUTION								2,399
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								**5,062**
TOTAL PERSONAL SERVICES								**33,622**
COST OBJECT TOTAL								**33,622**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	607		0.290	33,593
	(34-2005-2081001)College of Pharmacy		511000				0.09	10,349
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,306
	(36-5260-2020001)OB/GYN		511000				0.03	3,500
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,484
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,585
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,500
	TOTAL Thiele, Geoffrey M						0.75	**86,942**
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	1200		0.511	56,288
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	10,871
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.16	17,589
	(37-5241-1002001)Rheumatology Pro Svcs Fees		511000				0.10	11,000
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,157
	TOTAL Michaud, Kaleb D						1.00	**110,000**
England, Bryant	Asst Professor	00092022	090352	12			0.967	43,600
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	1,500
	TOTAL England, Bryant						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.768**	**133,481**
SUBTOTAL FACULTY							**1.768**	**133,481**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	347		0.036	2,381
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.14	9,100
	(36-1822-2005101)Mollard Pilot		513000				0.06	4,030
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,633
	(36-5241-2053001)Rheumatology (Internal Medi		513000				0.17	10,971
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.42	27,896
	TOTAL Bergman, Debra A						1.00	**66,011**
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	1493		0.722	44,168

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(36-1822-2005101)Mollard Pilot		513000				0.05	2,803
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	(36-5241-2052888)Rheumatology (Internal Medi		513000				0.08	4,803
	TOTAL Edwards, Sherrie L						1.00	**61,084**
Case, Lucienne	Clinical Research Nurse	00079043	293316	12			0.578	42,371
	(37-8341-4001001)DDIF Administration		513000				0.39	28,945
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.02	1,415
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.01	684
	TOTAL Case, Lucienne						1.00	**73,415**
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12			0.578	40,122
	(37-8341-4001001)DDIF Administration		513000				0.41	28,498
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.01	746
	TOTAL Franklin, Dawn R						1.00	**69,366**
Hamilton, Bartlett C	Researcher	00090877	363308	12	890		0.434	22,396
	(36-1822-2005101)Mollard Pilot		513000				0.03	1,525
	(37-5241-2004001)Rheumatology		513000				0.45	22,962
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,377
	TOTAL Hamilton, Bartlett C						1.00	**51,554**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.348**	**151,438**
SUBTOTAL NONFACULTY							**2.348**	**151,438**
SUBTOTAL SALARIES & WAGES							**4.116**	**284,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,112
519200 FICA CONTRIBUTION								13,961
519300 HEALTH INSURANCE CONTRIBUTION								23,933
519400 LIFE INSURANCE CONTRIBUTION								285
519800 WORKERS COMPENSATION								1,207
SUBTOTAL BENEFITS								**50,498**
TOTAL PERSONAL SERVICES								**335,417**
COST OBJECT TOTAL								**335,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12			0.248	10,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,380
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.01	525
	(37-5101-2009155)J. O'Dell Research $		511000				0.46	18,422
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.23	9,073
	TOTAL Feely, Michael G						1.00	**40,400**
Snow, Marcus H	Asst Professor	00090759	090352	12			0.322	13,020
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,380
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,000
	TOTAL Snow, Marcus H						1.00	**40,400**
Mikuls, Ted R	Professor	00092002	095150	12			0.192	23,164
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	5,160
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.21	25,129
	(36-5241-2053001)Rheumatology (Internal Medi		511000				0.16	18,960
	TOTAL Mikuls, Ted R						0.60	**72,413**
Cannella, Amy C	Assoc Professor	00092761	095152	12			0.011	1,108
	(37-8341-1002001)House Officer		511000				0.63	61,200
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.09	9,161
	TOTAL Cannella, Amy C						0.73	**71,469**
Erickson, Alan R	Assoc Professor	00092923	095152	12			0.017	1,538
	(31-5101-0001)Dean College Of Medicine		511000				0.71	65,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	4,560
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,098**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12			0.376	34,168
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,660
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.22	20,000
	TOTAL Hearth-Holmes, Michelene P						0.63	**56,828**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.166**	**82,998**
SUBTOTAL FACULTY							**1.166**	**82,998**
SUBTOTAL SALARIES & WAGES							**1.166**	**82,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,237
519200 FICA CONTRIBUTION								4,067
519300 HEALTH INSURANCE CONTRIBUTION								6,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								352
	SUBTOTAL BENEFITS							**14,711**
	TOTAL PERSONAL SERVICES							**97,709**
	COST OBJECT TOTAL							**97,709**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Administration (37-8341-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Lucienne	Clinical Research Nurse	00079043	293316	12			0.394	28,945
	(37-8341-2001001)DDIF Research		513000				0.58	42,371
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.02	1,415
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.01	684
	TOTAL Case, Lucienne						1.00	**73,415**
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12			0.411	28,498
	(37-8341-2001001)DDIF Research		513000				0.58	40,122
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.01	746
	TOTAL Franklin, Dawn R						1.00	**69,366**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.805**	**57,443**
SUBTOTAL NONFACULTY							**0.805**	**57,443**
SUBTOTAL SALARIES & WAGES							**0.805**	**57,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,240
519200 FICA CONTRIBUTION								2,815
519300 HEALTH INSURANCE CONTRIBUTION								4,825
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,180**
TOTAL PERSONAL SERVICES								**67,623**
COST OBJECT TOTAL								**67,623**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kedar, Sachin	Assoc Professor	00089848	090351	12			0.590	25,267
	(31-5250-0001)Neurological Science Instructi		511000				0.35	15,000
	(36-5270-2157888)Opthamology		511000				0.06	2,592
	TOTAL Kedar, Sachin						1.00	**42,859**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	275		0.134	11,100
	(37-8350-2001001)DDIF Research		511000				0.24	19,945
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,870
	(31-5250-0001)Neurological Science Instructi		511000				0.32	26,354
	(36-5250-2061888)Neurological Sciences (Inte		511000				0.03	2,851
	TOTAL Torres-Russotto, Diego						1.00	**83,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.724**	**36,367**
SUBTOTAL FACULTY							**0.724**	**36,367**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Upshaw, Crystal	Residency/Fellowship Prg Coordinator II	00071686	242400	12	2080	23.749	1.000	49,397
SUBTOTAL NONFACULTY							**1.000**	**49,397**
SUBTOTAL SALARIES & WAGES							**1.724**	**85,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,345
519200 FICA CONTRIBUTION								4,202
519300 HEALTH INSURANCE CONTRIBUTION								7,204
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								363
SUBTOTAL BENEFITS								**15,200**
TOTAL PERSONAL SERVICES								**100,964**
COST OBJECT TOTAL								**100,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Fellows Neurosciences (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12			0.111	12,000
	(37-8350-3001001)Clinical		511000				0.29	31,161
	(37-8350-2001001)DDIF Research		511000				0.09	10,000
	(36-5250-2057001)Neurological Sciences (Inte		511000				0.26	27,565
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.13	13,783
	(36-5250-2083888)Neurological Sciences (Inte		511000				0.13	13,783
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,292**
Diesing, Thomas S	Asst Professor	00090497	090351	12			0.146	6,000
	(37-8350-3001001)Clinical		511000				0.49	20,004
	(31-5250-0001)Neurological Science Instructi		511000				0.37	15,000
	TOTAL Diesing, Thomas S						1.00	**41,004**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	607		0.275	22,870
	(37-8350-2001001)DDIF Research		511000				0.24	19,945
	(37-8350-1002001)House Officer		511000				0.13	11,100
	(31-5250-0001)Neurological Science Instructi		511000				0.32	26,354
	(36-5250-2061888)Neurological Sciences (Inte		511000				0.03	2,851
	TOTAL Torres-Russotto, Diego						1.00	**83,120**
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12			0.149	12,000
	(37-8350-3001001)Clinical		511000				0.66	53,274
	(31-5250-0001)Neurological Science Instructi		511000				0.19	15,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	**80,274**
Hellman, Amy M	Asst Professor	00089577	090352	12	572		0.275	12,000
	(37-8350-3001001)Clinical		511000				0.24	10,337
	(31-5250-0001)Neurological Science Instructi		511000				0.34	15,000
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.15	6,408
	TOTAL Hellman, Amy M						1.00	**43,745**
Fayad, Pierre B	Professor	00092318	095150	12	108		0.052	12,000
	(37-8350-3001001)Clinical		511000				0.82	181,623
	(37-8350-2001001)DDIF Research		511000				0.04	9,955
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.03	7,788
	(31-5250-0001)Neurological Science Instructi		511000				0.04	15,000
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	2,937
	TOTAL Fayad, Pierre B						1.00	**229,303**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.008**	**76,870**
SUBTOTAL FACULTY							**1.008**	**76,870**
SUBTOTAL SALARIES & WAGES							**1.008**	**76,870**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Fellows Neurosciences (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,998
519200 FICA CONTRIBUTION								3,767
519300 HEALTH INSURANCE CONTRIBUTION								6,457
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								326
	SUBTOTAL BENEFITS							**13,625**
	TOTAL PERSONAL SERVICES							**90,495**
	COST OBJECT TOTAL							**90,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12			0.092	10,000
	(37-8350-3001001)Clinical		511000				0.29	31,161
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	12,000
	(36-5250-2057001)Neurological Sciences (Inte		511000				0.26	27,565
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.13	13,783
	(36-5250-2083888)Neurological Sciences (Inte		511000				0.13	13,783
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,292**
Madhavan, Deepak	Assoc Professor	00080886	090351	12			0.220	10,151
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		511000				0.36	16,275
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100
	(36-5250-2070888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2079888)Neurological Sciences (Inte		511000				0.07	3,111
	(36-5250-2080001)Neurological Sciences (Inte		511000				0.07	3,111
	TOTAL Madhavan, Deepak						1.00	**45,859**
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	431		0.240	19,945
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	22,870
	(37-8350-1002001)House Officer		511000				0.13	11,100
	(31-5250-0001)Neurological Science Instructi		511000				0.32	26,354
	(36-5250-2061888)Neurological Sciences (Inte		511000				0.03	2,851
	TOTAL Torres-Russotto, Diego						1.00	**83,120**
Bhatti, Danish	Asst Professor	00092236	090352	12			0.127	10,000
	(37-8350-3001001)Clinical		511000				0.62	48,568
	(31-5250-0001)Neurological Science Instructi		511000				0.19	15,000
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,551
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,551
	TOTAL Bhatti, Danish						1.00	**78,670**
Fayad, Pierre B	Professor	00092318	095150	12	79		0.038	9,955
	(37-8350-3001001)Clinical		511000				0.82	181,623
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.03	7,788
	(31-5250-0001)Neurological Science Instructi		511000				0.04	15,000
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	2,937
	TOTAL Fayad, Pierre B						1.00	**229,303**
Rizzo, Matthew	Professor	00071205	095150	12			0.023	4,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.16	35,201
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	47,400
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,201**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.740**	**65,026**
SUBTOTAL FACULTY							**0.740**	**65,026**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson	00092319	095140	12			0.050	10,745
	(37-8350-3001001)Clinical		511000				0.16	35,201
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	47,400
	(37-8350-3001001)Clinical		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**250,201**
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	395	24.039	0.190	9,501
	(37-5250-2008001)Neuro Sciences		513000				0.11	5,500
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.70	35,000
	TOTAL Miller, Nicholas R						1.00	**50,001**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12		28.464	0.200	11,841
	(37-8350-4001001)DDIF Administration		514000				0.20	11,841
	(36-5250-2057001)Neurological Sciences (Inte		514000				0.08	4,737
	(36-5250-2072888)Neurological Sciences (Inte		514000				0.16	9,473
	(36-5250-2083888)Neurological Sciences (Inte		514000				0.16	9,473
	TOTAL Heimes, Deborah S						0.80	**47,365**
SUBTOTAL NONFACULTY							**0.440**	**32,087**
SUBTOTAL SALARIES & WAGES							**1.180**	**97,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,787
519200 FICA CONTRIBUTION								4,759
519300 HEALTH INSURANCE CONTRIBUTION		5087						8,157
519400 LIFE INSURANCE CONTRIBUTION								97

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								411
	SUBTOTAL BENEFITS							**17,211**
	TOTAL PERSONAL SERVICES							**114,324**
	COST OBJECT TOTAL							**114,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	988		0.450	51,359
	(31-5250-0001)Neurological Science Instructi		511000				0.13	15,000
	(36-5250-2053001)Safety; Tolerability; and E		511000				0.04	4,900
	TOTAL Bertoni, John M						0.63	**71,259**
Gress, Daryl R	Professor	00093927	090350	12	1716		0.740	42,741
	(31-5250-0001)Neurological Science Instructi		511000				0.26	15,000
	TOTAL Gress, Daryl R						1.00	**57,741**
Murman, Daniel L	Professor	00092664	090350	12			0.288	31,161
	(37-8350-2001001)DDIF Research		511000				0.09	10,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	12,000
	(36-5250-2057001)Neurological Sciences (Inte		511000				0.26	27,565
	(36-5250-2072888)Neurological Sciences (Inte		511000				0.13	13,783
	(36-5250-2083888)Neurological Sciences (Inte		511000				0.13	13,783
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,292**
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	1352		0.654	75,502
	(37-5115-2002001)Internal Medicine		511000				0.35	40,000
	TOTAL Thaisetthawatkul, Pariwat						1.00	**115,502**
Diesing, Thomas S	Asst Professor	00090497	090351	12	1260		0.488	20,004
	(37-8350-1002002)Fellows Neurosciences		511000				0.15	6,000
	(31-5250-0001)Neurological Science Instructi		511000				0.37	15,000
	TOTAL Diesing, Thomas S						1.00	**41,004**
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	42,225
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	2080		1.000	55,100
Zabad, Rana K	Assoc Professor	00093564	090351	12	876		0.695	57,720
	(36-5250-2044001)Long-term; prospective; mul		511000				0.03	2,600
	(31-5250-0001)Neurological Science Instructi		511000				0.18	15,000
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,800
	TOTAL Zabad, Rana K						1.00	**83,120**
Bhatti, Danish	Asst Professor	00092236	090352	12	1679		0.618	48,568
	(37-8350-2001001)DDIF Research		511000				0.13	10,000
	(31-5250-0001)Neurological Science Instructi		511000				0.19	15,000
	(36-5250-2063001)Neurological Sciences (Inte		511000				0.03	2,551
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,551
	TOTAL Bhatti, Danish						1.00	**78,670**
Datta, Proleta	Asst Professor	00092919	090352	12	2080		1.000	55,000
Garlinghouse, Matthew A	Asst Professor	00092153	090352	12	2080		1.000	50,975

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	1300		0.664	53,274
	(37-8350-1002002)Fellows Neurosciences		511000				0.15	12,000
	(31-5250-0001)Neurological Science Instructi		511000				0.19	15,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	**80,274**
Hellman, Amy M	Asst Professor	00089577	090352	12			0.236	10,337
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	12,000
	(31-5250-0001)Neurological Science Instructi		511000				0.34	15,000
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.15	6,408
	TOTAL Hellman, Amy M						1.00	**43,745**
Kappen, James T	Asst Professor	00072205	090352	12	2080		1.000	50,975
May, Pamela E	Asst Professor	00072193	090352	12	1512		0.715	35,766
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.10	4,778
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	4,778
	(34-5160-2117006)Pharmacology		511000				0.10	4,778
	TOTAL May, Pamela E						1.00	**50,100**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	1394		0.597	27,249
	(31-5250-0001)Neurological Science Instructi		511000				0.33	15,000
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.08	3,450
	TOTAL McLaughlin, Mac T						1.00	**45,699**
Nelson Sheese, Amelia L	Asst Professor	00081212	090352	12	2038		1.000	50,975
Pare, Nadia	Asst Professor	00090051	090352	12	2080		1.000	53,260
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	1629		0.784	109,068
	(31-5250-0001)Neurological Science Instructi		511000				0.22	30,000
	TOTAL Piccione, Ezequiel A						1.00	**139,068**
Pichler, Michael R	Assistant Professor	00072226	090352	12	2080		0.701	35,100
	(31-5250-0001)Neurological Science Instructi		511000				0.30	15,000
	TOTAL Pichler, Michael R						1.00	**50,100**
Seier, Mara D	Asst Professor	00086261	090352	12	2080		1.000	45,100
Vuppala, Aditya	Asst Professor	00093074	090352	12	2080		1.000	55,000
Fayad, Pierre B	Professor	00092318	095150	12	1704		0.819	181,623
	(37-8350-2001001)DDIF Research		511000				0.04	9,955
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000
	(36-5410-2045005)Harnessing Movement Variabi		511000				0.03	7,788
	(31-5250-0001)Neurological Science Instructi		511000				0.04	15,000
	(36-5250-2055888)Neurological Sciences (Inte		511000				0.01	2,937
	TOTAL Fayad, Pierre B						1.00	**229,303**
Rizzo, Matthew	Professor	00071205	095150	12			0.164	35,201

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-2001001)DDIF Research		511000				0.02	4,975
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	47,400
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	TOTAL Rizzo, Matthew						1.00	**250,201**
Healey, Kathleen	Asst Professor	00087836	095154	12	1664		0.800	90,510
Pedavally, Swetha	Asst Professor	00093067	095154	12	1248		0.600	50,100
Vunnam, Srinivas R	Asst Professor	00087216	095154	12	2080		1.000	53,260
	TOTAL 511000 TENURED FACULTY SALARIES						**20.013**	**1,467,153**
SUBTOTAL FACULTY							**20.013**	**1,467,153**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000
	(37-8350-2001001)DDIF Research		511000				0.02	4,975
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	47,400
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	TOTAL Rizzo, Matthew						1.00	**250,201**
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(37-8350-2001001)DDIF Research		511000				0.02	4,975
	(34-5250-2005102)Great Plains IDeA-CTR Admin		511000				0.26	56,880
	(31-5250-0001)Neurological Science Instructi		511000				0.28	60,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	47,400
	(37-8350-2001001)DDIF Research		512000				0.05	10,745
	TOTAL Rizzo, Matthew						1.00	**250,201**
Wilson, Tony W	Director, Magnetoencephalography Labrato	00093913	095081	12			0.000	24,000
	(36-5250-2062002)Exploring the Neurological		511000				0.17	24,675
	(34-5507-2030001)MMI		511000				0.23	32,219
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.37	51,995
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.04	5,570
	(34-5250-2004016)Neurological Sciences (Inte		511000				0.17	24,675
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.02	3,119
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	TOTAL Wilson, Tony W						1.00	**176,253**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**49,000**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Logemann, Allison M	Neuropsych Fellow	00089038	095470	12	2080		1.000	47,476
Schmidt, Erica L	Neuropsych Fellow	00089038	095470	12	2080		1.000	45,004
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**92,480**
SUBTOTAL NONFACULTY							**2.000**	**151,480**
SUBTOTAL SALARIES & WAGES							**22.013**	**1,618,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,127
519200 FICA CONTRIBUTION								79,313
519300 HEALTH INSURANCE CONTRIBUTION								135,965
519400 LIFE INSURANCE CONTRIBUTION								1,619
519800 WORKERS COMPENSATION								6,858
SUBTOTAL BENEFITS								**286,882**
TOTAL PERSONAL SERVICES								**1,905,515**
COST OBJECT TOTAL								**1,905,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	824		0.146	12,857
	(31-5250-0001)Neurological Science Instructi		513000				0.85	75,281
	TOTAL Erickson, Susan K						1.00	**88,138**
Welch-Lazoritz, Melissa L	Grants Administration Coordinator	00090544	243300	12	520		0.750	52,162
	(34-5250-2005102)Great Plains IDeA-CTR Admin		513000				0.25	17,388
	TOTAL Welch-Lazoritz, Melissa L						1.00	**69,550**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.896**	**65,019**
514000 CLER/TECH/SERV WAGES								
Arnold, Diane M	Administrative Projects Associate	00091645	242400	12		22.000	1.000	45,760
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	832	28.464	0.200	11,841
	(37-8350-2001001)DDIF Research		514000				0.20	11,841
	(36-5250-2057001)Neurological Sciences (Inte		514000				0.08	4,737
	(36-5250-2072888)Neurological Sciences (Inte		514000				0.16	9,473
	(36-5250-2083888)Neurological Sciences (Inte		514000				0.16	9,473
	TOTAL Heimes, Deborah S						0.80	**47,365**
Keating, Jami M	Administrative Projects Associate	00091292	242400	12	1729	23.129	0.169	8,109
	(31-5250-0001)Neurological Science Instructi		514000				0.83	40,000
	TOTAL Keating, Jami M						1.00	**48,109**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	531	25.826	0.255	13,718
	(31-5250-0001)Neurological Science Instructi		514000				0.75	40,000
	TOTAL McCann, Lisa C						1.00	**53,718**
Hague, Rebecca I	Office Associate I	00090899	242409	12	2025	19.750	0.974	40,000
	(31-5250-0001)Neurological Science Instructi		514000				0.03	1,080
	TOTAL Hague, Rebecca I						1.00	**41,080**
Russo, Joshua R	Office Associate II	00090927	242415	12	1730	23.123	0.168	8,095
	(31-5250-0001)Neurological Science Instructi		514000				0.83	40,000
	TOTAL Russo, Joshua R						1.00	**48,095**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.766**	**127,523**
SUBTOTAL NONFACULTY							**3.662**	**192,542**
SUBTOTAL SALARIES & WAGES							**3.662**	**192,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,509
519200 FICA CONTRIBUTION								9,435
519300 HEALTH INSURANCE CONTRIBUTION								16,174
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							34,127
	TOTAL PERSONAL SERVICES							226,669
	COST OBJECT TOTAL							226,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	1055		0.527	55,955
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	4,197
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.43	46,110
	TOTAL Griffin Miller, Jennifer L						1.00	**106,262**
SUBTOTAL FACULTY							**0.527**	**55,955**
SUBTOTAL SALARIES & WAGES							**0.527**	**55,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,182
519200 FICA CONTRIBUTION								2,742
519300 HEALTH INSURANCE CONTRIBUTION								4,700
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								**9,917**
TOTAL PERSONAL SERVICES								**65,872**
COST OBJECT TOTAL								**65,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	46		0.025	3,778
	(37-8360-3001001)Clinical		511000				0.16	23,233
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.68	100,670
	TOTAL Remmenga, Steven W						1.00	**148,494**
Rodabaugh, Kerry J	Professor	00071361	090350	12			0.053	5,037
	(37-8360-2001001)DDIF Research		511000				0.13	12,510
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.82	77,246
	TOTAL Rodabaugh, Kerry J						1.00	**94,793**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	94		0.028	3,778
	(37-8362-3001001)Clinical		511000				0.02	3,057
	(37-5262-2003001)McGoogan Professorship		511000				0.23	31,775
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.72	98,819
	TOTAL Berg, Teresa Grace						1.00	**137,429**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	426		0.039	4,197
	(37-8360-1002001)House Officer		511000				0.53	55,955
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.43	46,110
	TOTAL Griffin Miller, Jennifer L						1.00	**106,262**
Kinney, Sonja R	Assoc Professor	00089642	090351	12			0.073	6,716
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.93	85,829
	TOTAL Kinney, Sonja R						1.00	**92,545**
Carlson, Karen S	Asst Professor	00093641	090352	12	139		0.057	5,876
	(37-8361-3001001)Clinical		511000				0.08	8,203
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.86	88,223
	TOTAL Carlson, Karen S						1.00	**102,302**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	158		0.088	8,395
	(37-8362-3001001)Clinical		511000				0.53	50,711
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	36,370
	TOTAL Nakad, Ramzy S						1.00	**95,476**
Said, Heather M	Asst Professor	00092388	090352	12			0.055	2,518
	(37-8361-3001001)Clinical		511000				0.49	22,129
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	20,453
	TOTAL Said, Heather M						1.00	**45,100**
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	316		0.075	8,814
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.54	62,790
	(36-5267-1001004)Residency Training Program	5096	511000				0.39	45,573
	TOTAL Amoura, Nahia Jean						1.00	**117,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	851		0.472	20,567
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.53	22,979
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**43,546**
Finney, Katherine C	Asst Professor	00093096	095154	12	121		0.055	5,876
	(37-8361-3001001)Clinical		511000				0.34	36,635
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	48,366
	TOTAL Finney, Katherine C						0.85	**90,877**
Lessman, Katherine L	Asst Professor	00093387	095154	12			0.137	6,296
	(37-8361-3001001)Clinical		511000				0.15	6,884
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	21,261
	TOTAL Lessman, Katherine L						0.75	**34,441**
Rooney, Kristin E	Asst Professor	00092755	095154	12	300		0.211	8,814
	(37-8361-3001001)Clinical		511000				0.11	4,364
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.68	28,539
	TOTAL Rooney, Kristin E						1.00	**41,717**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.368**	**90,662**
SUBTOTAL FACULTY							**1.368**	**90,662**
SUBTOTAL SALARIES & WAGES							**1.368**	**90,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,536
519200 FICA CONTRIBUTION								4,442
519300 HEALTH INSURANCE CONTRIBUTION								7,616
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**16,069**
TOTAL PERSONAL SERVICES								**106,731**
COST OBJECT TOTAL								**106,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12			0.132	12,510
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	5,037
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.82	77,246
	TOTAL Rodabaugh, Kerry J						1.00	**94,793**
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.508	77,722
	(36-5260-2020001)OB/GYN		511000				0.08	12,233
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.41	62,958
	TOTAL Roy, Shyamal K						1.00	**152,913**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.640**	**90,232**
SUBTOTAL FACULTY							**0.640**	**90,232**
SUBTOTAL SALARIES & WAGES							**0.640**	**90,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,519
519200 FICA CONTRIBUTION								4,421
519300 HEALTH INSURANCE CONTRIBUTION								7,579
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**15,991**
TOTAL PERSONAL SERVICES								**106,223**
COST OBJECT TOTAL								**106,223**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	370		0.156	23,233
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,778
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.68	100,670
	TOTAL Remmenga, Steven W						1.00	**148,494**
SUBTOTAL FACULTY							**0.156**	**23,233**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	666		0.319	75,783
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	49,848
	(37-5116-1001001)Olson Professorship		511000				0.19	45,010
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.28	66,355
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**257,396**
SUBTOTAL NONFACULTY							**0.319**	**75,783**
SUBTOTAL SALARIES & WAGES							**0.475**	**99,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,862
519200 FICA CONTRIBUTION								4,852
519300 HEALTH INSURANCE CONTRIBUTION								8,317
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**17,550**
TOTAL PERSONAL SERVICES								**116,566**
COST OBJECT TOTAL								**116,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Administration (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	378	22.652	0.182	8,563
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.67	31,485
	TOTAL Vierregger, Deborah Ann						0.85	**40,048**
Hosch, Melissa S	Office Associate I	00083359	242409	12	2080	18.512	1.000	38,505
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	728	28.345	0.300	17,687
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.70	41,270
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**58,957**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.482**	**64,755**
SUBTOTAL NONFACULTY							**1.482**	**64,755**
SUBTOTAL SALARIES & WAGES							**1.482**	**64,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,525
519200 FICA CONTRIBUTION								3,173
519300 HEALTH INSURANCE CONTRIBUTION								5,439
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								**11,476**
TOTAL PERSONAL SERVICES								**76,231**
COST OBJECT TOTAL								**76,231**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1387		0.533	62,179
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.47	54,510
	TOTAL Stancil, Marvin L						1.00	**116,689**
Carlson, Karen S	Asst Professor	00093641	090352	12	466		0.080	8,203
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	5,876
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.86	88,223
	TOTAL Carlson, Karen S						1.00	**102,302**
Said, Heather M	Asst Professor	00092388	090352	12	1450		0.491	22,129
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	2,518
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	20,453
	TOTAL Said, Heather M						1.00	**45,100**
Finney, Katherine C	Asst Professor	00093096	095154	12	872		0.343	36,635
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	5,876
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	48,366
	TOTAL Finney, Katherine C						0.85	**90,877**
Lessman, Katherine L	Asst Professor	00093387	095154	12	1036		0.150	6,884
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.14	6,296
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	21,261
	TOTAL Lessman, Katherine L						0.75	**34,441**
Rooney, Kristin E	Asst Professor	00092755	095154	12	799		0.105	4,364
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.21	8,814
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.68	28,539
	TOTAL Rooney, Kristin E						1.00	**41,717**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1387		0.451	44,295
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.55	53,985
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.153**	**184,689**
SUBTOTAL FACULTY							**2.153**	**184,689**
SUBTOTAL SALARIES & WAGES							**2.153**	**184,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,203
519200 FICA CONTRIBUTION								9,050
519300 HEALTH INSURANCE CONTRIBUTION								15,514
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								783
SUBTOTAL BENEFITS								**32,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (61)
COST OBJECT: Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**217,424**
	COST OBJECT TOTAL							**217,424**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Clinical (37-8362-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	173		0.022	3,057
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,778
	(37-5262-2003001)McGoogan Professorship		511000				0.23	31,775
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.72	98,819
	TOTAL Berg, Teresa Grace						1.00	**137,429**
Nakad, Ramzy S	Asst Professor	00093795	090352	12	1414		0.531	50,711
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.09	8,395
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	36,370
	TOTAL Nakad, Ramzy S						1.00	**95,476**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.553**	**53,768**
SUBTOTAL FACULTY							**0.553**	**53,768**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	2080		1.000	89,159
SUBTOTAL NONFACULTY							**1.000**	**89,159**
SUBTOTAL SALARIES & WAGES							**1.553**	**142,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,574
519200 FICA CONTRIBUTION								7,003
519300 HEALTH INSURANCE CONTRIBUTION								12,006
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								606
SUBTOTAL BENEFITS								**25,332**
TOTAL PERSONAL SERVICES								**168,259**
COST OBJECT TOTAL								**168,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Instruction (37-8370-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierner, Samuel M	Professor	00093954	095150	12			0.001	200
	(37-5101-9310001)COM - Business Office		511000				1.00	80,000
	(37-5101-9310001)COM - Business Office		512000				0.00	75,000
	TOTAL Bierner, Samuel M						1.00	**155,200**
SUBTOTAL FACULTY							**0.001**	**200**
SUBTOTAL SALARIES & WAGES							**0.001**	**200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8
519200 FICA CONTRIBUTION								10
519300 HEALTH INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**36**
TOTAL PERSONAL SERVICES								**236**
COST OBJECT TOTAL								**236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Havens, Shane J	Asst Professor	00093244	090352	12	1044		0.719	43,406
	(31-5270-0001)Ophthalmology Instruction		511000				0.28	16,994
	TOTAL Havens, Shane J						1.00	**60,400**
SUBTOTAL FACULTY							**0.719**	**43,406**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	1040	24.002	0.500	24,962
	(37-5270-9110002)CSP Dept Tax		514000				0.05	2,496
	(37-8370-4001001)DDIF Administration		514000				0.45	22,466
	TOTAL Goode, Lilibeth						1.00	**49,924**
SUBTOTAL NONFACULTY							**0.500**	**24,962**
SUBTOTAL SALARIES & WAGES							**1.219**	**68,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								5,743
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**12,117**
TOTAL PERSONAL SERVICES								**80,485**
COST OBJECT TOTAL								**80,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12			0.157	10,398
	(37-8370-3001001)Clinical		511000				0.07	4,578
	(31-5270-0001)Ophthalmology Instruction		511000				0.53	35,017
	(34-5270-2022004)Opthamology		511000				0.16	10,896
	(36-5270-2163001)Opthamology		511000				0.09	5,611
	TOTAL Gulati, Vikas						1.00	**66,500**
Halgren, John T	Assoc Professor	00092157	090351	12			0.127	10,398
	(37-8370-3001001)Clinical		511000				0.59	48,608
	(31-5270-0001)Ophthalmology Instruction		511000				0.28	23,094
	TOTAL Halgren, John T						1.00	**82,100**
Lynch, Shannon C	Assoc Professor	00092795	090351	12	408		0.196	10,398
	(31-5270-0001)Ophthalmology Instruction		511000				0.80	42,302
	TOTAL Lynch, Shannon C						1.00	**52,700**
Angle, Bryan N	Asst Professor	00092360	090352	12	666		0.231	10,398
	(37-8370-3001001)Clinical		511000				0.48	21,708
	(31-5270-0001)Ophthalmology Instruction		511000				0.29	12,994
	TOTAL Angle, Bryan N						1.00	**45,100**
Ghate, Deepta A	Asst Professor	00092409	090352	12			0.174	10,498
	(34-5250-2005212)Great Plains IDeA-CTR-Ghate		511000				0.61	37,081
	(31-5270-0001)Ophthalmology Instruction		511000				0.21	12,821
	TOTAL Ghate, Deepta A						1.00	**60,400**
Legge, Richard Hamilton	Asst Professor	00093003	090352	12	349		0.173	10,398
	(37-8370-3001001)Clinical		511000				0.10	5,928
	(31-5270-0001)Ophthalmology Instruction		511000				0.73	43,874
	TOTAL Legge, Richard Hamilton						1.00	**60,200**
Timperley, Brent D	Asst Professor	00083829	090352	12	121		0.159	10,397
	(37-8370-3001001)Clinical		511000				0.64	42,006
	(31-5270-0001)Ophthalmology Instruction		511000				0.20	12,997
	TOTAL Timperley, Brent D						1.00	**65,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.217**	**72,885**
SUBTOTAL FACULTY							**1.217**	**72,885**
SUBTOTAL SALARIES & WAGES							**1.217**	**72,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,843
519200 FICA CONTRIBUTION								3,571
519300 HEALTH INSURANCE CONTRIBUTION								6,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								309
	SUBTOTAL BENEFITS							**12,918**
	TOTAL PERSONAL SERVICES							**85,803**
	COST OBJECT TOTAL							**85,803**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	907		0.436	66,467
	(31-5270-0001)Ophthalmology Instruction		511000				0.52	79,900
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,947
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**162,314**
Singh, Dhirendra P	Professor	00080021	095150	12			0.244	30,671
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	15,384
	(34-5270-2019001)Opthamology		511000				0.63	79,887
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dhirendra P						1.00	**161,942**
Thoreson, Wallace B	Professor	00082570	095150	12			0.082	13,507
	(34-5507-2026104)CORE A - The Molecular Biol		511000				0.04	6,660
	(35-1905-2044001)Eppley		511000				0.03	4,884
	(37-5117-1002001)Ophthalmology		511000				0.09	15,264
	(36-5270-2161001)Opthamology		511000				0.04	7,270
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	116,267
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	**185,852**
Fan, Shan	Asst Professor	00093585	095154	12	499		0.240	14,673
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	6,105
	(37-8370-3001001)Clinical		511000				0.61	37,220
	(36-5270-2163001)Opthamology		511000				0.05	3,053
	TOTAL Fan, Shan						1.00	**61,051**
Chhunchha, Bhavanaben K	Instructor	00090211	095158	12	231		0.111	5,177
	(34-5270-2019001)Opthamology		511000				0.89	41,412
	TOTAL Chhunchha, Bhavanaben K						1.00	**51,677**
Chhunchha, Bhavanaben K	Research Scientist	00072162	099511	12			0.000	5,088
	(34-5270-2019001)Opthamology		511000				0.89	41,412
	TOTAL Chhunchha, Bhavanaben K						1.00	**51,677**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.113**	**135,583**
SUBTOTAL FACULTY							**1.113**	**135,583**
SUBTOTAL SALARIES & WAGES							**1.113**	**135,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,288
519200 FICA CONTRIBUTION								6,644
519300 HEALTH INSURANCE CONTRIBUTION								11,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								574
	SUBTOTAL BENEFITS							**24,031**
	TOTAL PERSONAL SERVICES							**159,614**
	COST OBJECT TOTAL							**159,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12			0.069	4,578
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,398
	(31-5270-0001)Ophthalmology Instruction		511000				0.53	35,017
	(34-5270-2022004)Opthamology		511000				0.16	10,896
	(36-5270-2163001)Opthamology		511000				0.09	5,611
	TOTAL Gulati, Vikas						1.00	**66,500**
Halgren, John T	Assoc Professor	00092157	090351	12			0.592	48,608
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.13	10,398
	(31-5270-0001)Ophthalmology Instruction		511000				0.28	23,094
	TOTAL Halgren, John T						1.00	**82,100**
Angle, Bryan N	Asst Professor	00092360	090352	12	416		0.481	21,708
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.23	10,398
	(31-5270-0001)Ophthalmology Instruction		511000				0.29	12,994
	TOTAL Angle, Bryan N						1.00	**45,100**
Legge, Richard Hamilton	Asst Professor	00093003	090352	12	847		0.098	5,928
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.17	10,398
	(31-5270-0001)Ophthalmology Instruction		511000				0.73	43,874
	TOTAL Legge, Richard Hamilton						1.00	**60,200**
Timperley, Brent D	Asst Professor	00083829	090352	12	1000		0.642	42,006
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,397
	(31-5270-0001)Ophthalmology Instruction		511000				0.20	12,997
	TOTAL Timperley, Brent D						1.00	**65,400**
Graf, Frank E	Assoc Professor	00087958	095152	12	2080		1.000	95,737
Fan, Shan	Asst Professor	00093585	095154	12	1269		0.610	37,220
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	6,105
	(37-8370-2001001)DDIF Research		511000				0.24	14,673
	(36-5270-2163001)Opthamology		511000				0.05	3,053
	TOTAL Fan, Shan						1.00	**61,051**
Fries, Patti L	Asst Professor	00092796	095154	12	624		0.300	10,200
Shepherd, John D	Asst Professor	00093297	095154	12			0.067	4,070
	(37-8370-4001001)DDIF Administration		511000				0.50	30,000
	(37-5270-3004001)Ophthalmology		511000				0.06	3,406
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	22,924
	TOTAL Shepherd, John D						1.00	**60,400**
Jepsen, Muriel R	Instructor	00093121	095158	12	2080		1.000	40,100
Peterson, Marie T	Instructor	00093657	095158	12	2080		1.000	40,100
	TOTAL 511000 TENURED FACULTY SALARIES						**5.859**	**350,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**5.859**	**350,255**
	SUBTOTAL SALARIES & WAGES						**5.859**	**350,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,660
519200 FICA CONTRIBUTION								17,163
519300 HEALTH INSURANCE CONTRIBUTION								29,421
519400 LIFE INSURANCE CONTRIBUTION								350
519800 WORKERS COMPENSATION								1,484
	SUBTOTAL BENEFITS							**62,078**
	TOTAL PERSONAL SERVICES							**412,333**
	COST OBJECT TOTAL							**412,333**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12			0.167	16,712
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,300
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	45,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**187,512**
Shepherd, John D	Asst Professor	00093297	095154	12	1042		0.497	30,000
	(37-8370-3001001)Clinical		511000				0.07	4,070
	(37-5270-3004001)Ophthalmology		511000				0.06	3,406
	(31-5270-0001)Ophthalmology Instruction		511000				0.38	22,924
	TOTAL Shepherd, John D						1.00	**60,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.664**	**46,712**
SUBTOTAL FACULTY							**0.664**	**46,712**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gigantelli, James W	Chairperson	00079339	095140	12			0.000	83,500
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,300
	(31-5270-0001)Ophthalmology Instruction		511000				0.45	45,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	**187,512**
513000 MGR/PROFESSIONAL SAL								
Danielson, David G	Administrator II	00079609	243300	12	2080		1.000	81,738
Sigmund, Julie L	Clinical Research Associate II	00080038	362303	12	416		0.200	7,937
	(37-5270-2014001)Ophthalmology		513000				0.40	15,873
	(36-5270-2140001)Opthamology		513000				0.20	7,937
	(36-5270-2157888)Opthamology		513000				0.20	7,937
	TOTAL Sigmund, Julie L						1.00	**39,684**
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	624		0.300	15,079
	(37-5270-2014001)Ophthalmology		513000				0.30	15,079
	(36-5270-2140001)Opthamology		513000				0.20	10,053
	(36-5270-2157888)Opthamology		513000				0.20	10,053
	TOTAL Miller, Kristi D						1.00	**50,264**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**104,754**
514000 CLER/TECH/SERV WAGES								
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	936	24.002	0.450	22,466

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5270-9110002)CSP Dept Tax		514000				0.05	2,496
	(37-8370-1002001)House Officer		514000				0.50	24,962
	TOTAL Goode, Lilibeth						1.00	**49,924**
Laurent, Lisa A	Operations Associate	00087342	242400	12	2080	25.700	1.000	53,456
Ordway, Deborah K	Administration Associate	00091000	242400	12	1976	21.852	0.950	43,179
	(37-5270-9110002)CSP Dept Tax		514000				0.05	2,273
	TOTAL Ordway, Deborah K						1.00	**45,452**
Ndulue, Jideofor K	Glaucoma Research Technician	00071739	362500	12	2080	19.333	1.000	40,212
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.400**	**159,313**
SUBTOTAL NONFACULTY							**4.900**	**347,567**
SUBTOTAL SALARIES & WAGES							**5.564**	**394,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,377
519200 FICA CONTRIBUTION								19,320
519300 HEALTH INSURANCE CONTRIBUTION								33,119
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								1,671
SUBTOTAL BENEFITS								**69,881**
TOTAL PERSONAL SERVICES								**464,160**
COST OBJECT TOTAL								**464,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	2080		0.762	84,909
	(37-8380-4001001)DDIF Administration		511000				0.24	26,550
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,459**
SUBTOTAL FACULTY							**0.762**	**84,909**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-8380-4001001)DDIF Administration		511000				0.24	26,550
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,459**
514000 CLER/TECH/SERV WAGES								
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	27.177	1.000	56,529
SUBTOTAL NONFACULTY							**1.000**	**66,529**
SUBTOTAL SALARIES & WAGES							**1.762**	**151,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,906
519200 FICA CONTRIBUTION								7,420
519300 HEALTH INSURANCE CONTRIBUTION								12,721
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								642
SUBTOTAL BENEFITS								**26,840**
TOTAL PERSONAL SERVICES								**178,278**
COST OBJECT TOTAL								**178,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Assoc Professor	00089907	090351	12			0.236	19,192
	(37-8380-4001001)DDIF Administration		511000				0.41	33,109
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	8,954
	(31-5280-0001)Orthopedics Instruction		511000				0.25	20,125
	TOTAL Cornett, Chris Alan						1.00	**81,380**
Dietrich, Mark E	Assoc Professor	00093241	090351	12			0.087	6,449
	(37-8380-3001001)Clinical		511000				0.15	27,464
	(37-8380-4001001)DDIF Administration		511000				0.43	35,639
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(31-5280-0001)Orthopedics Instruction		511000				0.23	12,147
	TOTAL Dietrich, Mark E						1.00	**88,272**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	191		0.077	6,451
	(37-8380-3001001)Clinical		511000				0.05	4,204
	(37-8380-4001001)DDIF Administration		511000				0.57	47,451
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,774
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,524
	TOTAL Hartman, Curtis W						1.00	**83,404**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	376		0.152	12,897
	(31-5101-0003)Admissions Office		511000				0.39	33,016
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,243
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						0.80	**72,968**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.140	12,897
	(37-8380-3001001)Clinical		511000				0.22	19,949
	(37-8380-4001001)DDIF Administration		511000				0.10	8,973
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	13,146
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.13	12,147
	TOTAL McGarry, Sean V						1.00	**92,112**
Siebler, Justin C	Assoc Professor	00092005	090351	12			0.517	34,346
	(37-8380-3001001)Clinical		511000				0.22	14,792
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	5,115
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Siebler, Justin C						1.00	**66,400**
Streubel, Philipp N	Assoc Professor	00092245	090351	12			0.194	12,897

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.17	11,400
	(37-8380-4001001)DDIF Administration		511000				0.35	23,383
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Streubel, Philipp N						1.00	**66,400**
Firestone, Daniel E	Asst Professor	00072175	090352	12			0.286	12,897
	(37-8380-3001001)Clinical		511000				0.04	1,892
	(37-8380-4001001)DDIF Administration		511000				0.26	11,593
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,145
	TOTAL Firestone, Daniel E						1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12	1063		0.428	19,346
	(37-8380-3001001)Clinical		511000				0.07	3,079
	(37-8380-4001001)DDIF Administration		511000				0.09	4,055
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,574
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,146
	TOTAL Morgan, Joseph A						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12			0.143	6,449
	(37-8380-3001001)Clinical		511000				0.07	3,068
	(37-8380-4001001)DDIF Administration		511000				0.37	16,863
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,147
	TOTAL Tao, Matthew A						1.00	**45,100**
Vincent, Scott A	Asst Professor	00092248	090352	12			0.286	12,898
	(37-8380-4001001)DDIF Administration		511000				0.30	13,482
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,147
	TOTAL Vincent, Scott A						1.00	**45,100**
Teusink, Matthew J	Asst Professor	00090105	095154	12	539		0.290	19,346
	(37-8380-3001001)Clinical		511000				0.13	8,690
	(37-8380-4001001)DDIF Administration		511000				0.30	19,944
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Teusink, Matthew J						1.00	**66,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.836**	**176,065**
SUBTOTAL FACULTY							**2.836**	**176,065**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		5116						
Garvin, Kevin L	Chairperson	00071381	095140	12			0.060	12,897

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5280-3003)COSTSHARING/ 36-5280-2090-001		511000				0.01	2,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.37	92,210
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	37,712
	(37-5280-2014001)Orthopaedic Surgery		512000				0.08	17,531
	(31-5280-0001)Orthopedics Instruction		512000				0.14	41,285
	TOTAL Garvin, Kevin L						1.00	**228,635**
SUBTOTAL NONFACULTY							**0.060**	**12,897**
SUBTOTAL SALARIES & WAGES							**2.896**	**188,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,370
519200 FICA CONTRIBUTION								9,259
519300 HEALTH INSURANCE CONTRIBUTION								15,873
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								801
SUBTOTAL BENEFITS								**33,492**
TOTAL PERSONAL SERVICES								**222,454**
COST OBJECT TOTAL								**222,454**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12			0.025	4,043
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.41	85,642
	(36-5280-2098001)Orthopaedic Surgery		511000				0.56	90,043
	TOTAL Haider, Hani						1.00	**179,728**
SUBTOTAL FACULTY							**0.025**	**4,043**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weisenburger, Joel N	Research Engineer	00091963	363306	12	1000		0.319	21,420
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.48	32,312
	(36-5280-2098001)Orthopaedic Surgery		513000				0.20	13,433
	TOTAL Weisenburger, Joel N						1.00	**67,165**
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	1664	19.649	0.800	32,695
	(36-5280-2098001)Orthopaedic Surgery		514000				0.20	8,174
	TOTAL Lusk, David L						1.00	**40,869**
SUBTOTAL NONFACULTY							**1.119**	**54,115**
SUBTOTAL SALARIES & WAGES							**1.144**	**58,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,850
519300 HEALTH INSURANCE CONTRIBUTION								4,885
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**10,307**
TOTAL PERSONAL SERVICES								**68,465**
COST OBJECT TOTAL								**68,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dietrich, Mark E	Assoc Professor	00093241	090351	12			0.151	27,464
	(37-8380-4001001)DDIF Administration		511000				0.43	35,639
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	6,449
	(31-5280-0001)Orthopedics Instruction		511000				0.23	12,147
	TOTAL Dietrich, Mark E						1.00	**88,272**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	872		0.050	4,204
	(37-8380-4001001)DDIF Administration		511000				0.57	47,451
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,774
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	6,451
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,524
	TOTAL Hartman, Curtis W						1.00	**83,404**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.217	19,949
	(37-8380-4001001)DDIF Administration		511000				0.10	8,973
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	13,146
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	12,897
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.13	12,147
	TOTAL McGarry, Sean V						1.00	**92,112**
Siebler, Justin C	Assoc Professor	00092005	090351	12			0.223	14,792
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.08	5,115
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	34,346
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Siebler, Justin C						1.00	**66,400**
Streubel, Philipp N	Assoc Professor	00092245	090351	12			0.172	11,400
	(37-8380-4001001)DDIF Administration		511000				0.35	23,383
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	12,897
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Streubel, Philipp N						1.00	**66,400**
Firestone, Daniel E	Asst Professor	00072175	090352	12			0.042	1,892
	(37-8380-4001001)DDIF Administration		511000				0.26	11,593
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	12,897
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,145
	TOTAL Firestone, Daniel E	5119					1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12	150		0.068	3,079

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration		511000				0.09	4,055
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,574
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	19,346
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,146
	TOTAL Morgan, Joseph A						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12			0.068	3,068
	(37-8380-4001001)DDIF Administration		511000				0.37	16,863
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	6,449
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,147
	TOTAL Tao, Matthew A						1.00	**45,100**
Teusink, Matthew J	Asst Professor	00090105	095154	12			0.130	8,690
	(37-8380-4001001)DDIF Administration		511000				0.30	19,944
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,346
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Teusink, Matthew J						1.00	**66,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.121**	**94,538**
SUBTOTAL FACULTY							**1.121**	**94,538**
SUBTOTAL SALARIES & WAGES							**1.121**	**94,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,687
519200 FICA CONTRIBUTION								4,632
519300 HEALTH INSURANCE CONTRIBUTION								7,941
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**16,756**
TOTAL PERSONAL SERVICES								**111,294**
COST OBJECT TOTAL								**111,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12			0.238	26,550
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	(37-8380-1002001)House Officer		511000				0.76	84,909
	(37-8380-1002001)House Officer		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	**136,459**
Cornett, Chris Alan	Assoc Professor	00089907	090351	12			0.408	33,109
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.24	19,192
	(31-5280-0001)Orthopedics Instruction		511000				0.25	20,125
	TOTAL Cornett, Chris Alan						1.00	**81,380**
Dietrich, Mark E	Assoc Professor	00093241	090351	12			0.433	35,639
	(37-8380-3001001)Clinical		511000				0.15	27,464
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	6,449
	(31-5280-0001)Orthopedics Instruction		511000				0.23	12,147
	TOTAL Dietrich, Mark E						1.00	**88,272**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	71		0.570	47,451
	(37-8380-3001001)Clinical		511000				0.05	4,204
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	10,774
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.08	6,451
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,524
	TOTAL Hartman, Curtis W						1.00	**83,404**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.097	8,973
	(37-8380-3001001)Clinical		511000				0.22	19,949
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	13,146
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	12,897
	(37-5118-2001001)Orthopedic Surgery		511000				0.27	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.13	12,147
	TOTAL McGarry, Sean V						1.00	**92,112**
Streubel, Philipp N	Assoc Professor	00092245	090351	12			0.352	23,383
	(37-8380-3001001)Clinical		511000				0.17	11,400
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	12,897
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Streubel, Philipp N						1.00	**66,400**
Firestone, Daniel E	Asst Professor	00072175	090352	12	2080		0.257	11,593

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.04	1,892
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	12,897
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,145
	TOTAL Firestone, Daniel E						1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12			0.090	4,055
	(37-8380-3001001)Clinical		511000				0.07	3,079
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,574
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.43	19,346
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,146
	TOTAL Morgan, Joseph A						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12	1154		0.374	16,863
	(37-8380-3001001)Clinical		511000				0.07	3,068
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.14	6,449
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,147
	TOTAL Tao, Matthew A						1.00	**45,100**
Vincent, Scott A	Asst Professor	00092248	090352	12	1154		0.299	13,482
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	12,898
	(31-5280-0001)Orthopedics Instruction		511000				0.27	12,147
	TOTAL Vincent, Scott A						1.00	**45,100**
Teusink, Matthew J	Asst Professor	00090105	095154	12	636		0.299	19,944
	(37-8380-3001001)Clinical		511000				0.13	8,690
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,573
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.29	19,346
	(31-5280-0001)Orthopedics Instruction		511000				0.18	12,147
	TOTAL Teusink, Matthew J						1.00	**66,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.417**	**241,042**
SUBTOTAL FACULTY							**3.417**	**241,042**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	1783		0.857	73,696
	(37-5280-3002001)Orthopaedic Surgery		513000				0.14	12,259
	TOTAL Staiert, David J						1.00	**85,955**
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	2080		1.000	95,342
Urbanovsky, Dayne A	Communications Specialist	00080024	343300	12	2080		1.000	47,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.857**	**216,861**
514000 CLER/TECH/SERV WAGES								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buso, Faith	Administration/Office Associate II	00091555	242400	12	1941	21.215	0.933	41,179
	(37-5280-3002001)Orthopaedic Surgery		514000				0.07	2,948
	TOTAL Buso, Faith						1.00	**44,127**
Siebler, Susan Jane	Administrative Associate I	00085263	242402	12	2080	32.671	1.000	67,956
Balaban, Elise R	Office Associate I	00071020	242409	12	1961	18.936	0.943	37,135
	(37-5280-3002001)Orthopaedic Surgery		514000				0.06	2,251
	TOTAL Balaban, Elise R						1.00	**39,386**
White, Holly N	Office Associate I	00071574	242409	12	2080	20.813	1.000	43,291
Young, Tina M	Office Associate I	00091330	242409	12	2080	18.590	1.000	38,667
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.876**	**228,228**
SUBTOTAL NONFACULTY							**7.733**	**445,089**
SUBTOTAL SALARIES & WAGES							**11.150**	**686,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,759
519200 FICA CONTRIBUTION								33,620
519300 HEALTH INSURANCE CONTRIBUTION								57,635
519400 LIFE INSURANCE CONTRIBUTION								686
519800 WORKERS COMPENSATION								2,907
SUBTOTAL BENEFITS								**121,607**
TOTAL PERSONAL SERVICES								**807,738**
COST OBJECT TOTAL								**807,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pate, Samuel K	Asst Professor	00092043	090352	12	2080		0.854	44,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.15	7,500
	TOTAL Pate, Samuel K						1.00	**51,500**
SUBTOTAL FACULTY							**0.854**	**44,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Vanessa S	Residency Program Coordinator I	00091494	242400	12	2056	22.691	0.988	46,651
	(37-8390-4001001)DDIF Administration		514000				0.01	547
	TOTAL Larson, Vanessa S						1.00	**47,198**
SUBTOTAL NONFACULTY							**0.988**	**46,651**
SUBTOTAL SALARIES & WAGES							**1.842**	**90,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,535
519200 FICA CONTRIBUTION								4,442
519300 HEALTH INSURANCE CONTRIBUTION								7,615
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**16,067**
TOTAL PERSONAL SERVICES								**106,718**
COST OBJECT TOTAL								**106,718**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer Otol Core Fac (37-8390-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12	828		0.636	20,000
	(37-8390-3001001)Clinical		511000				0.22	12,350
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.15	17,950
	TOTAL Barnes, Christie A						1.00	**50,300**
SUBTOTAL FACULTY							**0.636**	**20,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Karli K	Program Development Coordinator	00091856	263302	12	416		0.304	16,068
	(37-5290-9610003)CSPTax Discrentionary		513000				0.12	6,552
	(37-8390-4001001)DDIF Administration		513000				0.01	291
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.57	30,000
	TOTAL Davis, Karli K						1.00	**52,911**
SUBTOTAL NONFACULTY							**0.304**	**16,068**
SUBTOTAL SALARIES & WAGES							**0.940**	**36,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,407
519200 FICA CONTRIBUTION								1,767
519300 HEALTH INSURANCE CONTRIBUTION								3,030
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								153
SUBTOTAL BENEFITS								**6,393**
TOTAL PERSONAL SERVICES								**42,461**
COST OBJECT TOTAL								**42,461**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	1924		0.968	113,550
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.03	3,750
	TOTAL Markt, Jeffery C						1.00	**117,300**
Barnes, Christie A	Asst Professor	00093655	090352	12	512		0.215	12,350
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.64	20,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.15	17,950
	TOTAL Barnes, Christie A						1.00	**50,300**
Chang, Eun Hae	Asst Professor	00092070	090352	12	1340		0.859	45,760
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.14	7,500
	TOTAL Chang, Eun Hae						1.00	**53,260**
Heckman, W Wes	Asst Professor	00092393	090352	12	1344		0.851	43,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.15	7,500
	TOTAL Heckman, W Wes						1.00	**50,500**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	1342		0.851	42,900
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.15	7,500
	TOTAL Knudsen, Timothy D						1.00	**50,400**
Sayed, Zafar	Asst Professor	00092041	090352	12	1331		0.834	37,600
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.17	7,500
	TOTAL Sayed, Zafar						1.00	**45,100**
Moore, Gary F	Professor	00071385	095150	12	926		0.477	76,250
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.02	3,750
	TOTAL Moore, Gary F						0.50	**80,000**
Bingcang, Christopher M	Asst Professor	00093552	095154	12	1344		0.703	35,500
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.30	15,000
	TOTAL Bingcang, Christopher M						1.00	**50,500**
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	810
	TOTAL 511000 TENURED FACULTY SALARIES						**5.958**	**407,720**
SUBTOTAL FACULTY							**5.958**	**407,720**
SUBTOTAL SALARIES & WAGES							**5.958**	**407,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,901
519200 FICA CONTRIBUTION								19,978
519300 HEALTH INSURANCE CONTRIBUTION								34,248
519400 LIFE INSURANCE CONTRIBUTION								408
519800 WORKERS COMPENSATION								1,728
SUBTOTAL BENEFITS								**72,263**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**479,983**
	COST OBJECT TOTAL							**479,983**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Dwight T	Professor	00093013	095150	12			0.800	202,133
	(31-5110-0001)Com - Special State		512000				0.20	60,584
	TOTAL Jones, Dwight T						1.00	**262,717**
SUBTOTAL FACULTY							**0.800**	**202,133**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	1304		0.874	82,350
	(37-5290-9610003)CSPTax Discrentionary		513000				0.05	4,536
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.08	7,400
	TOTAL Zetterman, Julie A						1.00	**94,286**
Davis, Karli K	Program Development Coordinator	00091856	263302	12	256		0.005	291
	(37-5290-9610003)CSPTax Discrentionary		513000				0.12	6,552
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.30	16,068
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.57	30,000
	TOTAL Davis, Karli K						1.00	**52,911**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.879**	**82,641**
514000 CLER/TECH/SERV WAGES								
Jacox, Briana J	Administrative Projects Associate	00071786	242400	12	1426	18.930	0.314	12,374
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.69	27,000
	TOTAL Jacox, Briana J						1.00	**39,374**
Larson, Vanessa S	Residency Program Coordinator I	00091494	242400	12	24	22.691	0.012	547
	(37-8390-1002001)House Officer		514000				0.99	46,651
	TOTAL Larson, Vanessa S						1.00	**47,198**
Reed, Brittany M	Administrative Projects Associate	00090508	242400	12	1883	17.757	0.905	33,435
	(37-5101-9310001)COM - Business Office		514000				0.10	3,500
	TOTAL Reed, Brittany M						1.00	**36,935**
Schneider, Diana L	Administrative Business Associate	00091901	242500	12	1206	23.765	0.580	28,670
	(37-5101-9310001)COM - Business Office		514000				0.18	8,644
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.25	12,131
	TOTAL Schneider, Diana L						1.00	**49,445**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.811**	**75,026**
SUBTOTAL NONFACULTY							**2.690**	**157,667**
SUBTOTAL SALARIES & WAGES							**3.490**	**359,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,032

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								17,630
519300 HEALTH INSURANCE CONTRIBUTION								30,223
519400 LIFE INSURANCE CONTRIBUTION								360
519800 WORKERS COMPENSATION								1,525
	SUBTOTAL BENEFITS							**63,770**
	TOTAL PERSONAL SERVICES							**423,570**
	COST OBJECT TOTAL							**423,570**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Professor	00093513	090350	12			0.065	6,233
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(37-8430-4001001)DDIF Administration		511000				0.22	20,835
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	48,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12			0.595	49,700
	(37-8430-3001001)Clinical		511000				0.21	17,226
	(37-8430-4001001)DDIF Administration		511000				0.04	3,320
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,255
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,501**
Greiner, Timothy C	Professor	00083190	095150	12			0.502	49,700
	(37-8430-4001001)DDIF Administration		511000				0.25	24,293
	(34-1901-2117049)Lymphoma Support		511000				0.02	1,870
	(34-5301-2079001)Molecular diagnostic and pr		511000				0.02	1,896
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,319
	TOTAL Greiner, Timothy C						1.00	**99,078**
Lele, Subodh M	Professor	00092989	095150	12	248		0.119	12,425
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.281**	**118,058**
SUBTOTAL FACULTY							**1.281**	**118,058**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Martin, Kimberly K	Educational Program Coordinator III	00071730	242400	12	2080	25.438	1.000	52,910
SUBTOTAL NONFACULTY							**1.000**	**52,910**
SUBTOTAL SALARIES & WAGES							**2.281**	**170,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,668
519200 FICA CONTRIBUTION								8,377
519300 HEALTH INSURANCE CONTRIBUTION								14,361
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								724
SUBTOTAL BENEFITS								**30,301**
TOTAL PERSONAL SERVICES								**201,269**
COST OBJECT TOTAL								**201,269**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12			0.361	30,784
	(37-8430-3001001)Clinical		511000				0.10	8,369
	(37-8430-4001001)DDIF Administration		511000				0.18	15,392
	(34-1901-2117043)Histological Support		511000				0.11	9,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	21,434
	TOTAL Foster, Kirk W						1.00	**85,329**
Koepsell, Scott A	Assoc Professor	00089081	090351	12	898		0.432	34,300
	(37-8430-3001001)Clinical		511000				0.14	10,800
	(36-5301-2357001)Clinical Effectiveness of C		511000				0.05	3,740
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.39	30,560
	TOTAL Koepsell, Scott A						1.00	**79,400**
Lauer, Scott R	Assoc Professor	00083580	090351	12	295		0.142	7,121
	(37-8430-4001001)DDIF Administration		511000				0.48	23,979
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	19,100
	TOTAL Lauer, Scott R						1.00	**50,200**
Punsoni, Michael	Asst Professor	00092284	090352	12			0.500	22,600
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	22,600
	TOTAL Punsoni, Michael						1.00	**45,200**
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	661		0.318	23,960
	(37-8430-3001001)Clinical		511000				0.36	27,380
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.32	23,960
	TOTAL Shunkwiler, Sara M						1.00	**75,300**
Swanson, Benjamin J	Asst Professor	00093500	090352	12	528		0.254	11,470
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.16	7,205
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.33	15,055
	(31-5301-0001)Pathology/Microbiology		511000				0.25	11,470
	TOTAL Swanson, Benjamin J						1.00	**45,200**
Lazenby, Audrey J	Professor	00093061	095150	12	324		0.156	20,249

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Pirruccello, Samuel J	Professor	00075027	095150	12	331		0.159	19,296
	(37-8430-3001001)Clinical		511000				0.21	25,194
	(31-5301-0001)Pathology/Microbiology		511000				0.32	38,592
	(37-5301-9001001)Regional Pathology Services		511000				0.32	38,593
	TOTAL Pirruccello, Samuel J						1.00	**121,675**
Sofronescu, Alina G	Assoc Professor	00089028	095152	12	208		0.100	10,568
	(37-8430-3001001)Clinical		511000				0.70	73,973
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,135
	TOTAL Sofronescu, Alina G						1.00	**105,676**
Qureishi, Hina N	Asst Professor	00092191	095154	12	528		0.254	17,636
	(37-8430-3001001)Clinical		511000				0.09	6,428
	(31-5301-0001)Pathology/Microbiology		511000				0.25	17,636
	TOTAL Qureishi, Hina N						0.60	**41,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.676**	**197,984**
SUBTOTAL FACULTY							**2.676**	**197,984**
SUBTOTAL SALARIES & WAGES							**2.676**	**197,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,721
519200 FICA CONTRIBUTION								9,701
519300 HEALTH INSURANCE CONTRIBUTION								16,631
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								839
SUBTOTAL BENEFITS								**35,090**
TOTAL PERSONAL SERVICES								**233,074**
COST OBJECT TOTAL								**233,074**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	412		0.198	28,655
	(37-8430-3001001)Clinical		511000				0.04	5,729
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(31-5301-0001)Pathology/Microbiology		511000				0.21	29,783
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**173,917**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	936		0.250	13,047
	(37-8430-4001001)DDIF Administration		511000				0.50	63,594
	(34-5301-2083001)Pathology/Microbiology		511000				0.25	31,797
	TOTAL Rucks, Elizabeth A						1.00	**127,188**
Narayanasamy, Prabagaran	Asst Professor	00092971	090352	12	2080		1.000	71,569
Ng, Caroline L	Asst Professor	00093253	090352	12	208		0.100	5,220
	(37-8430-4001001)DDIF Administration		511000				0.50	43,600
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	34,880
	TOTAL Ng, Caroline L						1.00	**87,200**
Carson, Steven D	Professor	00073461	095150	12	832		0.400	63,896
	(37-8430-4001001)DDIF Administration		511000				0.35	55,909
	(31-5301-0001)Pathology/Microbiology		511000				0.15	23,961
	(34-5301-2084001)Pathology/Microbiology		511000				0.10	15,974
	TOTAL Carson, Steven D						1.00	**159,740**
Iwen, Peter C	Professor	00090218	095150	12	439		0.211	30,284
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-4001001)DDIF Administration		511000				0.07	9,822
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
McDonald, Thomas L	Professor	00071338	095150	12	1040		0.500	75,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.30	45,387
	(31-5301-0001)Pathology/Microbiology		511000				0.20	30,258
	TOTAL McDonald, Thomas L						1.00	**151,290**
Singh, Rakesh K	Professor	00085859	095150	12	457		0.220	32,438
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,373
	(37-8430-4001001)DDIF Administration		511000				0.10	14,745
	(35-1905-2044001)Eppley		511000				0.02	2,949
	(31-5301-0001)Pathology/Microbiology		511000				0.45	66,353
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	23,592
	TOTAL Singh, Rakesh K						1.00	**147,450**
Talmadge, James E	Professor	00079012	095150	12	832		0.400	70,734
	(37-8430-4001001)DDIF Administration		511000				0.35	61,892
	(36-5301-2353001)Manufacturing Services Agre		511000				0.10	17,684
	(31-5301-0001)Pathology/Microbiology		511000				0.15	26,526
	TOTAL Talmadge, James E						1.00	**176,836**
Campbell, Walter S	Assoc Professor	00092235	095152	12	335		0.161	21,305
	(37-8430-4001001)DDIF Administration		511000				0.22	28,407
	(34-5301-2077002)Deploying ONC national Stan		511000				0.32	42,610
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	7,102
	(31-5301-0001)Pathology/Microbiology		511000				0.25	32,611
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**142,035**
Iqbal, Javeed	Assoc Professor	00092426	095152	12	867		0.417	55,097
	(37-8430-4001001)DDIF Administration		511000				0.30	39,638
	(34-5301-2079001)Molecular diagnostic and pr		511000				0.08	10,966
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,425
	TOTAL Iqbal, Javeed						1.00	**132,126**
Su, Kaihong	Assoc Professor	00093518	095152	12	832		0.400	43,048
	(37-8430-4001001)DDIF Administration		511000				0.20	21,524
	(31-5301-0001)Pathology/Microbiology		511000				0.30	32,285
	(34-5301-2065001)Pathology/Microbiology		511000				0.10	10,762
	TOTAL Su, Kaihong						1.00	**107,619**
Wang, Guangshun	Assoc Professor	00089027	095152	12	312		0.150	17,380
	(37-8430-4001001)DDIF Administration		511000				0.30	34,760
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,174
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	34,760
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,794
	TOTAL Wang, Guangshun						1.00	**115,868**
Larson, Marilynn A	Asst Professor	00092269	095154	12	268		0.129	10,106

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2360001)Biological Field and Labora		511000				0.37	29,062
	(37-8430-4001001)DDIF Administration		511000				0.30	23,500
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,667
	TOTAL Larson, Marilynn A						1.00	**78,335**
Murphy, Caitlin N	Asst Professor	00093022	095154	12	312		0.150	11,676
	(37-8430-3001001)Clinical		511000				0.50	38,919
	(36-5301-2346001)Pathology/Microbiology		511000				0.05	3,892
	(36-5301-2351001)Pathology/Microbiology		511000				0.05	3,892
	(33-5301-3476)Public Health Lab Services		511000				0.25	19,460
	TOTAL Murphy, Caitlin N						1.00	**77,839**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	3,500
	(37-8430-4001001)DDIF Administration		511000				0.50	43,600
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	34,880
	TOTAL Ng, Caroline L						1.00	**87,200**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	18,750
	(37-8430-4001001)DDIF Administration		511000				0.50	63,594
	(34-5301-2083001)Pathology/Microbiology		511000				0.25	31,797
	TOTAL Rucks, Elizabeth A						1.00	**127,188**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.686**	**572,350**
SUBTOTAL FACULTY							**4.686**	**572,350**
SUBTOTAL SALARIES & WAGES							**4.686**	**572,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,322
519200 FICA CONTRIBUTION								28,045
519300 HEALTH INSURANCE CONTRIBUTION								48,077
519400 LIFE INSURANCE CONTRIBUTION								572
519800 WORKERS COMPENSATION								2,425
SUBTOTAL BENEFITS								**101,441**
TOTAL PERSONAL SERVICES								**673,791**
COST OBJECT TOTAL								**673,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	83		0.040	5,729
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(31-5301-0001)Pathology/Microbiology		511000				0.21	29,783
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**173,917**
Baker, John J	Assoc Professor	00089712	090351	12			0.402	42,615
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	31,734
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,734
	TOTAL Baker, John J						1.00	**106,083**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12			0.206	17,226
	(37-8430-4001001)DDIF Administration		511000				0.04	3,320
	(37-8430-1002001)House Officer		511000				0.60	49,700
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,255
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,501**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1164		0.560	53,891
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,206
	(31-5301-0001)Pathology/Microbiology		511000				0.22	21,206
	TOTAL DiMaio, Dominick J						1.00	**96,303**
Foster, Kirk W	Assoc Professor	00092121	090351	12			0.098	8,369
	(37-8430-4001001)DDIF Administration		511000				0.18	15,392
	(34-1901-2117043)Histological Support		511000				0.11	9,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	30,784
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	21,434
	TOTAL Foster, Kirk W						1.00	**85,329**
Gebhart, Catherine L	Assoc Professor	00092612	090351	12	1471		0.707	82,610
	(31-5301-0001)Pathology/Microbiology		511000				0.18	20,522
	(36-5301-2342001)Pathology/Microbiology		511000				0.12	13,681
	TOTAL Gebhart, Catherine L						1.00	**116,813**
Koepsell, Scott A	Assoc Professor	00089081	090351	12	283		0.136	10,800
	(36-5301-2357001)Clinical Effectiveness of C		511000				0.05	3,740
	(37-8430-1002002)House Officer Path Core Fac		511000				0.43	34,300
	(37-5301-9110001)Pathology Prof Scs Fees	5137	511000				0.39	30,560
	TOTAL Koepsell, Scott A						1.00	**79,400**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Amador, Catalina	Asst Professor	00090193	090352	12	19		0.009	440
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	24,980
	(31-5301-0001)Pathology/Microbiology		511000				0.50	24,980
	TOTAL Amador, Catalina						1.00	**50,400**
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	758		0.364	27,380
	(37-8430-1002002)House Officer Path Core Fac		511000				0.32	23,960
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.32	23,960
	TOTAL Shunkwiler, Sara M						1.00	**75,300**
Yuan, Ji	Asst Professor	00092243	090352	12	428		0.206	12,480
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.40	23,960
	(31-5301-0001)Pathology/Microbiology		511000				0.40	23,960
	TOTAL Yuan, Ji						1.00	**60,400**
Cohen, Samuel M	Professor	00071115	095150	12	1092		0.525	108,218
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.24	49,206
	(31-5301-0001)Pathology/Microbiology		511000				0.10	19,614
	(36-5301-2361001)Pathology/Microbiology		511000				0.05	9,887
	TOTAL Cohen, Samuel M						1.00	**206,289**
Lazenby, Audrey J	Professor	00093061	095150	12	456		0.219	28,438
	(37-8430-4001001)DDIF Administration		511000				0.10	12,380
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Lele, Subodh M	Professor	00092989	095150	12	139		0.067	6,978

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(37-8430-4001001)DDIF Administration		511000				0.25	26,605
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
McComb, Rodney D	Professor	00075672	095150	12			0.455	57,501
	(37-8430-4001001)DDIF Administration		511000				0.14	17,238
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	34,477
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,238
	TOTAL McComb, Rodney D						1.00	**126,454**
Pirruccello, Samuel J	Professor	00075027	095150	12	431		0.207	25,194
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,296
	(31-5301-0001)Pathology/Microbiology		511000				0.32	38,592
	(37-5301-9001001)Regional Pathology Services		511000				0.32	38,593
	TOTAL Pirruccello, Samuel J						1.00	**121,675**
Radio, Stanley J	Professor	00078203	095150	12			0.555	64,496
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	34,443
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,222
	TOTAL Radio, Stanley J						1.00	**116,161**
Wisecarver, James Lowell	Professor	00079650	095150	12	356		0.171	21,637
	(37-8430-4001001)DDIF Administration		511000				0.17	21,000
	(31-5301-0001)Pathology/Microbiology		511000				0.66	84,000
	TOTAL Wisecarver, James Lowell						1.00	**126,637**
Sofronescu, Alina G	Assoc Professor	00089028	095152	12	1456		0.700	73,973
	(37-8430-1002002)House Officer Path Core Fac		511000				0.10	10,568
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,135
	TOTAL Sofronescu, Alina G						1.00	**105,676**
Murphy, Caitlin N	Asst Professor	00093022	095154	12	1040		0.500	38,919
	(37-8430-2001001)DDIF Research		511000				0.15	11,676
	(36-5301-2346001)Pathology/Microbiology		511000				0.05	3,892
	(36-5301-2351001)Pathology/Microbiology		511000				0.05	3,892
	(33-5301-3476)Public Health Lab Services		511000				0.25	19,460
	TOTAL Murphy, Caitlin N						1.00	**77,839**
Qureishi, Hina N	Asst Professor	00092191	095154	12	192		0.092	6,428

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	17,636
	(31-5301-0001)Pathology/Microbiology		511000				0.25	17,636
	TOTAL Qureishi, Hina N						0.60	**41,700**
Fisher, Kurt W	Instructor	00093555	095158	12	10		0.005	373
	(37-1905-2037001)Eppley		511000				0.16	11,040
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.84	57,960
	TOTAL Fisher, Kurt W						1.00	**69,373**
Yuil-Valdes, Ana G	Instructor	00093679	095158	12	2080		1.000	40,100
	TOTAL 511000 TENURED FACULTY SALARIES						**7.224**	**733,795**
SUBTOTAL FACULTY							**7.224**	**733,795**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101	12			0.124	29,503
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-4101-2010001)Chancellor		512100				0.20	47,326
	(31-4301-0084)NABID		512100				0.59	139,377
	TOTAL Markin, Rodney S						1.00	**234,453**
Fey, Paul D	Associate Director	00092053	095185	12			0.000	19,000
	(37-8430-4001001)DDIF Administration		511000				0.14	19,892
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(31-5301-0001)Pathology/Microbiology		511000				0.21	29,783
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**173,917**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.124**	**48,503**
SUBTOTAL NONFACULTY							**0.124**	**48,503**
SUBTOTAL SALARIES & WAGES							**7.348**	**782,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,510
519200 FICA CONTRIBUTION								38,333
519300 HEALTH INSURANCE CONTRIBUTION								65,713
519400 LIFE INSURANCE CONTRIBUTION								782
519800 WORKERS COMPENSATION								3,315
SUBTOTAL BENEFITS		5140						**138,653**
TOTAL PERSONAL SERVICES								**920,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**920,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	285		0.137	19,892
	(37-8430-3001001)Clinical		511000				0.04	5,729
	(37-8430-2001001)DDIF Research		511000				0.20	28,655
	(36-1905-2293001)Eppley		511000				0.03	3,978
	(31-5301-0001)Pathology/Microbiology		511000				0.21	29,783
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.33	47,400
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.07	9,480
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**173,917**
Talmon, Geoffrey A	Professor	00093513	090350	12			0.216	20,835
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.04	3,792
	(34-5301-2077002)Deploying ONC national Stan		511000				0.10	9,480
	(37-8430-1002001)House Officer		511000				0.07	6,233
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	48,333
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Talmon, Geoffrey A						1.00	**106,257**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12			0.040	3,320
	(37-8430-3001001)Clinical		511000				0.21	17,226
	(37-8430-1002001)House Officer		511000				0.60	49,700
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,255
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,501**
Foster, Kirk W	Assoc Professor	00092121	090351	12			0.180	15,392
	(37-8430-3001001)Clinical		511000				0.10	8,369
	(34-1901-2117043)Histological Support		511000				0.11	9,350
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	30,784
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	21,434
	TOTAL Foster, Kirk W						1.00	**85,329**
Lauer, Scott R	Assoc Professor	00083580	090351	12	994		0.478	23,979
	(37-8430-1002002)House Officer Path Core Fac		511000				0.14	7,121
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	19,100
	TOTAL Lauer, Scott R						1.00	**50,200**
Ouellette, Scot P	Assoc Professor	00071085	090351	12	998		0.480	26,400

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,600
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,600
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	43,200
	TOTAL Ouellette, Scot P						1.00	**120,000**
Rucks, Elizabeth A	Assoc Professor	00089763	090351	12	624		0.500	26,094
	(37-8430-2001001)DDIF Research		511000				0.25	31,797
	(34-5301-2083001)Pathology/Microbiology		511000				0.25	31,797
	TOTAL Rucks, Elizabeth A						1.00	**127,188**
Sun, Keer	Assoc Professor	00090487	090351	12	624		0.300	34,457
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,635
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	28,714
	(34-5301-2086001)Pathology/Microbiology		511000				0.34	39,051
	TOTAL Sun, Keer						1.00	**114,857**
Cook, Leah M	Asst Professor	00093182	090352	12	1664		0.800	37,400
	(34-1905-2216709)SPORE Career Development		511000				0.20	20,350
	TOTAL Cook, Leah M						1.00	**101,750**
Ng, Caroline L	Asst Professor	00093253	090352	12	1040		0.500	26,100
	(37-8430-2001001)DDIF Research		511000				0.10	8,720
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	34,880
	TOTAL Ng, Caroline L						1.00	**87,200**
Carson, Steven D	Professor	00073461	095150	12	728		0.350	55,909
	(37-8430-2001001)DDIF Research		511000				0.40	63,896
	(31-5301-0001)Pathology/Microbiology		511000				0.15	23,961
	(34-5301-2084001)Pathology/Microbiology		511000				0.10	15,974
	TOTAL Carson, Steven D						1.00	**159,740**
Fu, Kai	Professor	00092949	095150	12			0.305	31,876
	(37-1905-4002001)Eppley		511000				0.39	40,696
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	31,876
	(37-1905-4002001)Eppley		512100				0.00	10,000
	TOTAL Fu, Kai						1.00	**114,448**
Greiner, Timothy C	Professor	00083190	095150	12			0.245	24,293
	(37-8430-1002001)House Officer		511000				0.50	49,700
	(34-1901-2117049)Lymphoma Support		511000				0.02	1,870
	(34-5301-2079001)Molecular diagnostic and pr		511000				0.02	1,896
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,319
	TOTAL Greiner, Timothy C						1.00	**99,078**
Hinrichs, Steven H	Professor	00079011	095150	12			0.235	50,923

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		511000				0.13	27,766
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,034
	TOTAL Hinrichs, Steven H						1.00	**228,723**
Iwen, Peter C	Professor	00090218	095150	12	141		0.068	9,822
	(31-0105-0094)Biosafety Officer		511000				0.23	33,404
	(36-5301-2127015)Bioterrorism Laboratory Ser		511000				0.17	24,216
	(37-8430-2001001)DDIF Research		511000				0.21	30,284
	(31-5420-2000)EAOH Grant Return		511000				0.10	14,394
	(31-5301-0001)Pathology/Microbiology		511000				0.11	16,144
	(33-5301-3476)Public Health Lab Services		511000				0.06	24,216
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,458
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**161,438**
Kielian, Tammy L	Professor	00093504	095150	12	651		0.313	58,253
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.13	23,773
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,350
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	18,960
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,480
	(34-5301-2071409)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071509)Staphylococcal Biofilm Proj		511000				0.05	9,480
	(34-5301-2071609)Staphylococcal Biofilm Proj		511000				0.26	47,400
	TOTAL Kielian, Tammy L						1.00	**194,176**
Lazenby, Audrey J	Professor	00093061	095150	12	200		0.096	12,380
	(37-8430-3001001)Clinical		511000				0.22	28,438
	(34-1905-2233001)Eppley		511000				0.03	3,740
	(34-1905-2234001)Eppley		511000				0.03	3,792
	(34-1905-2235001)Eppley		511000				0.03	4,266
	(34-5229-2027001)Gastro & Hepa (Internal Med		511000				0.01	1,870
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,249
	(34-1905-2238102)PCDC - Tissue Resource		511000				0.06	7,205
	(31-5301-0001)Pathology/Microbiology		511000				0.24	30,471
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,792
	(34-1905-2216509)SPORE Tissue Core Bank - Br		511000				0.04	5,610
	(34-5360-2078001)Surgery		511000				0.06	7,868
	TOTAL Lazenby, Audrey J						1.00	**129,681**
Lele, Subodh M	Professor	00092989	095150	12	528		0.254	26,605

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8430-3001001)Clinical		511000				0.07	6,978
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,480
	(35-1905-2044001)Eppley		511000				0.08	7,806
	(37-8430-1002001)House Officer		511000				0.12	12,425
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.04	3,792
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	14,186
	(31-5301-0001)Pathology/Microbiology		511000				0.19	19,515
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,870
	TOTAL Lele, Subodh M						1.00	**104,553**
McComb, Rodney D	Professor	00075672	095150	12			0.136	17,238
	(37-8430-3001001)Clinical		511000				0.46	57,501
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	34,477
	(31-5301-0001)Pathology/Microbiology		511000				0.14	17,238
	TOTAL McComb, Rodney D						1.00	**126,454**
McDonald, Thomas L	Professor	00071338	095150	12	624		0.300	45,387
	(37-8430-2001001)DDIF Research		511000				0.50	75,645
	(31-5301-0001)Pathology/Microbiology		511000				0.20	30,258
	TOTAL McDonald, Thomas L						1.00	**151,290**
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	14,745
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,373
	(37-8430-2001001)DDIF Research		511000				0.22	32,438
	(35-1905-2044001)Eppley		511000				0.02	2,949
	(31-5301-0001)Pathology/Microbiology		511000				0.45	66,353
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.16	23,592
	TOTAL Singh, Rakesh K						1.00	**147,450**
Talmadge, James E	Professor	00079012	095150	12	728		0.350	61,892
	(37-8430-2001001)DDIF Research		511000				0.40	70,734
	(36-5301-2353001)Manufacturing Services Agre		511000				0.10	17,684
	(31-5301-0001)Pathology/Microbiology		511000				0.15	26,526
	TOTAL Talmadge, James E						1.00	**176,836**
Wisecarver, James Lowell	Professor	00079650	095150	12	345		0.166	21,000
	(37-8430-3001001)Clinical		511000				0.17	21,637
	(31-5301-0001)Pathology/Microbiology		511000				0.66	84,000
	TOTAL Wisecarver, James Lowell						1.00	**126,637**
Campbell, Walter S	Assoc Professor	00092235	095152	12	447		0.215	28,407

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.16	21,305
	(34-5301-2077002)Deploying ONC national Stan		511000				0.32	42,610
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	7,102
	(31-5301-0001)Pathology/Microbiology		511000				0.25	32,611
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**142,035**
Iqbal, Javeed	Assoc Professor	00092426	095152	12	624		0.300	39,638
	(37-8430-2001001)DDIF Research		511000				0.42	55,097
	(34-5301-2079001)Molecular diagnostic and pr		511000				0.08	10,966
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,425
	TOTAL Iqbal, Javeed						1.00	**132,126**
Su, Kaihong	Assoc Professor	00093518	095152	12	416		0.200	21,524
	(37-8430-2001001)DDIF Research		511000				0.40	43,048
	(31-5301-0001)Pathology/Microbiology		511000				0.30	32,285
	(34-5301-2065001)Pathology/Microbiology		511000				0.10	10,762
	TOTAL Su, Kaihong						1.00	**107,619**
Wang, Guangshun	Assoc Professor	00089027	095152	12	624		0.300	34,760
	(37-8430-2001001)DDIF Research		511000				0.15	17,380
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,174
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	34,760
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,794
	TOTAL Wang, Guangshun						1.00	**115,868**
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12	541		0.260	26,984
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,757
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	20,757
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	35,287
	TOTAL Chittezham Thomas, Vinai						1.00	**103,785**
Larson, Marilynn A	Asst Professor	00092269	095154	12	624		0.300	23,500
	(36-5301-2360001)Biological Field and Labora		511000				0.37	29,062
	(37-8430-2001001)DDIF Research		511000				0.13	10,106
	(31-5301-0001)Pathology/Microbiology		511000				0.20	15,667
	TOTAL Larson, Marilynn A						1.00	**78,335**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	44,000
	(34-1905-2216709)SPORE Career Development		511000				0.20	20,350
	TOTAL Cook, Leah M						1.00	**101,750**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	17,500
	(37-8430-2001001)DDIF Research		511000				0.10	8,720
	(34-5301-2087001)Pathology/Microbiology		511000				0.40	34,880
	TOTAL Ng, Caroline L						1.00	**87,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	31,200
	(34-5301-2083001)Pathology/Microbiology		511000				0.08	9,600
	(35-5301-2019001)Pathology/Microbiology		511000				0.08	9,600
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.36	43,200
	TOTAL Ouellette, Scot P						1.00	**120,000**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	37,500
	(37-8430-2001001)DDIF Research		511000				0.25	31,797
	(34-5301-2083001)Pathology/Microbiology		511000				0.25	31,797
	TOTAL Rucks, Elizabeth A						1.00	**127,188**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.124**	**969,205**
SUBTOTAL FACULTY							**8.124**	**969,205**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stites, Kirsten M	Business Operations Administrator	00071870	243300	12	780		0.375	30,170
	(31-5301-0001)Pathology/Microbiology		513000				0.63	50,284
	TOTAL Stites, Kirsten M						1.00	**80,454**
Young, Keith A	Financial Coordinator	00075428	243302	12	520		0.250	21,053
	(36-5301-2127015)Bioterrorism Laboratory Ser		513000				0.10	8,421
	(31-5301-0001)Pathology/Microbiology		513000				0.65	54,739
	TOTAL Young, Keith A						1.00	**84,213**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.625**	**51,223**
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	520	17.330	0.250	9,012
	(31-5301-0001)Pathology/Microbiology		514000				0.75	27,035
	TOTAL Headley, Debra L						1.00	**36,047**
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	1560	22.162	0.750	34,571
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,524
	TOTAL Bradford, Melissa J						1.00	**46,095**
Shilling, Scott E	Administration Associate	00077401	242400	12	520	22.398	0.250	11,647
	(31-5301-0001)Pathology/Microbiology		514000				0.75	34,940
	TOTAL Shilling, Scott E						1.00	**46,587**
Rosales-Winters, Connie	Administrative/Faculty Services Coord	00071741	242402	12	520	28.752	0.250	14,951
	(31-5301-0001)Pathology/Microbiology		514000				0.75	44,853
	TOTAL Rosales-Winters, Connie						1.00	**59,804**
Koons, Jillian J	Office Associate I	00091509	242409	12	1560	17.963	0.750	28,022
	(31-5301-0001)Pathology/Microbiology		514000				0.25	9,341
	TOTAL Koons, Jillian J						1.00	**37,363**
Nordhagen, Anna E	Office Associate I	00071846	242409	12	1560	17.612	0.750	27,474

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		514000				0.25	9,158
	TOTAL Nordhagen, Anna E						1.00	**36,632**
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	1560	19.242	0.750	30,017
	(31-5301-0001)Pathology/Microbiology		514000				0.25	10,006
	TOTAL Swirzinski, Jacqueline M						1.00	**40,023**
Goshinska, Mary E	Office Associate II	00071657	242415	12	1560	22.698	0.750	35,408
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,803
	TOTAL Goshinska, Mary E						1.00	**47,211**
Roseland, Lisa A	Office Associate II	00091446	242415	12	1560	23.876	0.750	37,246
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,415
	TOTAL Roseland, Lisa A						1.00	**49,661**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.250**	**228,348**
515000 OTH ACAD SAL & WAGES								
Razvi, Fareha	Post-Doc Rsch Assoc	00086666	095075	12	1040		0.500	24,637
	(31-3205-0958)NRI Fey 18-19		515000				0.50	24,637
	TOTAL Razvi, Fareha						1.00	**49,274**
SUBTOTAL NONFACULTY							**6.375**	**304,208**
SUBTOTAL SALARIES & WAGES							**14.499**	**1,273,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,663
519200 FICA CONTRIBUTION								62,397
519300 HEALTH INSURANCE CONTRIBUTION								106,967
519400 LIFE INSURANCE CONTRIBUTION								1,273
519800 WORKERS COMPENSATION								5,396
SUBTOTAL BENEFITS								**225,696**
TOTAL PERSONAL SERVICES								**1,499,109**
COST OBJECT TOTAL								**1,499,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Path Research Overhead (37-8430-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elhag, Salma S	Tissue Services Technologist	00088501	363300	12	2080		1.000	47,035
SUBTOTAL NONFACULTY							**1.000**	**47,035**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,834
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								3,951
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,336**
TOTAL PERSONAL SERVICES								**55,371**
COST OBJECT TOTAL								**55,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Path Education Overhead (37-8430-4001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Craney, Arryn R	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	47,500
Nielsen, Lindsey E	Clinical Microbiology Fellow	00092469	095470	12	2080		1.000	47,500
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**95,000**
SUBTOTAL NONFACULTY							**2.000**	**95,000**
SUBTOTAL SALARIES & WAGES							**2.000**	**95,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,705
519200 FICA CONTRIBUTION								4,655
519300 HEALTH INSURANCE CONTRIBUTION								7,980
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**16,838**
TOTAL PERSONAL SERVICES								**111,838**
COST OBJECT TOTAL								**111,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: MMI (32)
COST OBJECT: MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starr, Lois J	Assoc Professor	00078997	095152	12			0.180	36,297
	(37-5507-3007001)Hospital Genetic Support		511000				0.20	40,921
	(33-5552-2002)MMI Genetic Med		511000				0.21	42,255
	(33-5552-0900)Medically Handicapped Children		511000				0.30	60,347
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	21,229
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**211,049**
SUBTOTAL FACULTY							**0.180**	**36,297**
SUBTOTAL SALARIES & WAGES							**0.180**	**36,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,416
519200 FICA CONTRIBUTION								1,779
519300 HEALTH INSURANCE CONTRIBUTION								3,049
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,434**
TOTAL PERSONAL SERVICES								**42,731**
COST OBJECT TOTAL								**42,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: DDIF Instruction (37-8433-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Jeanne B	Administrator III	00084187	243300	12	324		0.156	14,233
	(31-5330-0001)Psychiatry Instruction		513000				0.84	76,862
	TOTAL Lincoln, Jeanne B						1.00	**91,095**
SUBTOTAL NONFACULTY							**0.156**	**14,233**
SUBTOTAL SALARIES & WAGES							**0.156**	**14,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								697
519300 HEALTH INSURANCE CONTRIBUTION								1,196
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,522**
TOTAL PERSONAL SERVICES								**16,755**
COST OBJECT TOTAL								**16,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer (37-8433-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGee, Maria E	Asst Professor	00083589	095154	12			0.129	5,816
	(31-5330-0001)Psychiatry Instruction		511000				0.87	39,260
	TOTAL McGee, Maria E						1.00	**45,076**
SUBTOTAL FACULTY							**0.129**	**5,816**
SUBTOTAL SALARIES & WAGES							**0.129**	**5,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								489
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,032**
TOTAL PERSONAL SERVICES								**6,848**
COST OBJECT TOTAL								**6,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer Psych Core Fac (37-8433-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammer, Sharon J	Asst Professor	00092899	095154	12			0.013	1,371
	(31-5330-0001)Psychiatry Instruction		511000				0.79	84,707
	TOTAL Hammer, Sharon J						0.80	**86,078**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	354		0.173	17,550
	(31-5330-0001)Psychiatry Instruction		511000				0.83	83,790
	TOTAL Wysoske, Rebecca						1.00	**101,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.186**	**18,921**
SUBTOTAL FACULTY							**0.186**	**18,921**
SUBTOTAL SALARIES & WAGES							**0.186**	**18,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								738
519200 FICA CONTRIBUTION								927
519300 HEALTH INSURANCE CONTRIBUTION								1,589
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,353**
TOTAL PERSONAL SERVICES								**22,274**
COST OBJECT TOTAL								**22,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	279		0.524	36,538
	(31-5330-0001)Psychiatry Instruction		511000				0.48	33,224
	TOTAL Sharma, Ashish						1.00	**69,762**
Egbert, Matthew	Assoc Professor	00083582	090351	12	1504		0.584	78,232
	(31-5330-0001)Psychiatry Instruction		511000				0.42	55,675
	TOTAL Egbert, Matthew						1.00	**133,907**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1080		0.519	51,216
	(31-5330-0001)Psychiatry Instruction		511000				0.48	47,486
	TOTAL Magnuson, Thomas						1.00	**98,702**
Strong, Sheritta A	Asst Professor	00093559	090352	12	770		0.317	30,582
	(31-5330-0001)Psychiatry Instruction		511000				0.68	65,797
	TOTAL Strong, Sheritta A						1.00	**96,379**
Fleisher, Mark H	Professor	00080324	095150	12	1458		0.584	84,058
	(31-5330-0001)Psychiatry Instruction		511000				0.42	43,901
	TOTAL Fleisher, Mark H						1.00	**127,959**
Wengel, Steven P	Professor	00093105	095150	12			0.031	7,374
	(31-5101-0001)Dean College Of Medicine		511000				0.66	154,500
	(31-5330-0001)Psychiatry Instruction		511000				0.31	73,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,374**
Baus, Kristen G	Asst Professor	00093669	095154	12	102		0.049	2,632
	(31-5330-0001)Psychiatry Instruction		511000				0.15	7,868
	TOTAL Baus, Kristen G						0.20	**10,500**
Benton, Jeana L	Asst Professor	00087822	095154	12	1870		0.899	17,550
	(31-5330-0001)Psychiatry Instruction		511000				0.10	31,143
	TOTAL Benton, Jeana L						1.00	**48,693**
Edwards, Ryan T	Asst Professor	00092423	095154	12	231		0.135	6,080
	(31-5330-0001)Psychiatry Instruction		511000				0.87	39,020
	TOTAL Edwards, Ryan T						1.00	**45,100**
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12			0.063	2,915
	(31-5330-0001)Psychiatry Instruction		511000				0.54	25,056
	TOTAL Meyer Karre, Vakara M						0.60	**27,971**
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	235		0.114	5,160
	(31-5330-0001)Psychiatry Instruction		511000				0.89	40,040
	TOTAL Salzbrenner, Stephen G						1.00	**45,200**
Sikorski, Jonathon D	Asst Professor	00085202	095154	12	520		0.200	19,536

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0001)Dean College Of Medicine		511000				0.50	48,840
	(31-5330-0001)Psychiatry Instruction		511000				0.30	29,304
	TOTAL Sikorski, Jonathon D						1.00	**97,680**
West, Madeline J	Asst Professor	00076088	095154	12	1533		0.803	124,708
	(31-5330-0001)Psychiatry Instruction		511000				0.20	30,671
	TOTAL West, Madeline J						1.00	**155,379**
Edwards, Lauren T	Instructor	00092900	095158	12	104		0.052	2,080
	(31-5330-0001)Psychiatry Instruction		511000				0.95	38,020
	TOTAL Edwards, Lauren T						1.00	**40,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.874**	**468,661**
SUBTOTAL FACULTY							**4.874**	**468,661**
SUBTOTAL SALARIES & WAGES							**4.874**	**468,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,278
519200 FICA CONTRIBUTION								22,964
519300 HEALTH INSURANCE CONTRIBUTION								39,368
519400 LIFE INSURANCE CONTRIBUTION								469
519800 WORKERS COMPENSATION								1,986
SUBTOTAL BENEFITS								**83,065**
TOTAL PERSONAL SERVICES								**551,726**
COST OBJECT TOTAL								**551,726**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	2080		1.000	71,428
Zheng, Dandan	Assoc Professor	00087801	095152	12	196		0.092	18,864
	(37-8440-3001001)Clinical		511000				0.60	123,617
	(37-8440-4001001)DDIF Administration		511000				0.31	63,547
	TOTAL Zheng, Dandan						1.00	**206,028**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.092**	**90,292**
SUBTOTAL FACULTY							**1.092**	**90,292**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	Residency/Fellowship Prg Coordinator I	00087913	242400	12	832	24.918	0.400	20,732
	(37-8334-1002001)House Officer		514000				0.60	31,098
	TOTAL Capurro, Shaun L						1.00	**51,830**
SUBTOTAL NONFACULTY							**0.400**	**20,732**
SUBTOTAL SALARIES & WAGES							**1.492**	**111,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,330
519200 FICA CONTRIBUTION								5,440
519300 HEALTH INSURANCE CONTRIBUTION								9,326
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								**19,677**
TOTAL PERSONAL SERVICES								**130,701**
COST OBJECT TOTAL								**130,701**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	462		0.200	24,500
	(37-8440-3001001)Clinical		511000				0.75	92,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.05	6,000
	TOTAL Zhen, Weining						1.00	**122,500**
Lin, Chi	Professor	00087818	095150	12			0.323	24,500
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-2001001)DDIF Research		511000				0.53	39,872
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,000
	(34-1905-2216209)SPORE Batra Project #2		511000				0.03	2,493
	TOTAL Lin, Chi						1.00	**75,811**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.523**	**49,000**
SUBTOTAL FACULTY							**0.523**	**49,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	426		0.184	43,498
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-4001001)DDIF Administration		512000				0.16	38,168
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,397**
SUBTOTAL NONFACULTY							**0.184**	**43,498**
SUBTOTAL SALARIES & WAGES							**0.707**	**92,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,607
519200 FICA CONTRIBUTION								4,532
519300 HEALTH INSURANCE CONTRIBUTION								7,770
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**16,394**
TOTAL PERSONAL SERVICES								**108,892**
COST OBJECT TOTAL								**108,892**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12			0.926	109,200
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,710
	TOTAL Baranowska-Kortylewicz, Janina						1.00	**117,910**
Lin, Chi	Professor	00087818	095150	12			0.526	39,872
	(37-8440-3001001)Clinical		511000				0.05	3,946
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,000
	(34-1905-2216209)SPORE Batra Project #2		511000				0.03	2,493
	TOTAL Lin, Chi						1.00	**75,811**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.452**	**149,072**
SUBTOTAL FACULTY							**1.452**	**149,072**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	272		0.457	40,916
	(31-5313-6126)LB905-BCHE Deletion		513000				0.03	2,880
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.06	5,395
	TOTAL Kortylewicz, Zbigniew P						0.55	**49,191**
SUBTOTAL NONFACULTY							**0.457**	**40,916**
SUBTOTAL SALARIES & WAGES							**1.909**	**189,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,410
519200 FICA CONTRIBUTION								9,309
519300 HEALTH INSURANCE CONTRIBUTION								15,959
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								805
SUBTOTAL BENEFITS								**33,673**
TOTAL PERSONAL SERVICES								**223,661**
COST OBJECT TOTAL								**223,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	1406		0.751	92,000
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.20	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.05	6,000
	TOTAL Zhen, Weining						1.00	**122,500**
Fan, Qiyong	Asst Professor	00092286	090352	12	1976		0.950	162,682
	(37-8440-4001001)DDIF Administration		511000				0.05	8,562
	TOTAL Fan, Qiyong						1.00	**171,244**
Hyun, Megan A	Asst Professor	00092445	090352	12	1976		0.950	124,840
	(37-8440-4001001)DDIF Administration		511000				0.05	6,571
	TOTAL Hyun, Megan A						1.00	**131,411**
Lin, Chi	Professor	00087818	095150	12			0.052	3,946
	(37-8440-2001001)DDIF Research		511000				0.53	39,872
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.32	24,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	5,000
	(34-1905-2216209)SPORE Batra Project #2		511000				0.03	2,493
	TOTAL Lin, Chi						1.00	**75,811**
Zhou, Sumin	Professor	00092144	095150	12	1377		0.662	211,509
	(37-8440-4001001)DDIF Administration		511000				0.30	95,843
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	12,124
	TOTAL Zhou, Sumin						1.00	**319,476**
Li, Sicong	Assoc Professor	00092526	095152	12	1579		0.793	182,505
	(37-8440-4001001)DDIF Administration		511000				0.20	46,016
	(34-1905-2216209)SPORE Batra Project #2		511000				0.01	1,558
	TOTAL Li, Sicong						1.00	**230,079**
Thompson, Robert B	Assoc Professor	00089113	095152	12	1248		0.600	66,540
Zheng, Dandan	Assoc Professor	00087801	095152	12	1248		0.600	123,617
	(37-8440-4001001)DDIF Administration		511000				0.31	63,547
	(37-8440-1002001)House Officer		511000				0.09	18,864
	TOTAL Zheng, Dandan						1.00	**206,028**
Lei, Yu	Asst Professor	00092082	095154	12	1872		0.900	161,920
	(37-8440-4001001)DDIF Administration		511000				0.10	17,991
	TOTAL Lei, Yu						1.00	**179,911**
Wang, Shuo	Asst Professor	00093567	095154	12	1976		0.950	150,882
	(37-8440-4001001)DDIF Administration		511000				0.05	7,941
	TOTAL Wang, Shuo						1.00	**158,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.208**	**1,280,441**
SUBTOTAL FACULTY							**7.208**	**1,280,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	283		0.255	60,193
	(37-8440-4001001)DDIF Administration		511000				0.33	79,039
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-4001001)DDIF Administration		512000				0.16	38,168
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,397**
SUBTOTAL NONFACULTY							**0.255**	**60,193**
SUBTOTAL SALARIES & WAGES							**7.463**	**1,340,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,285
519200 FICA CONTRIBUTION								65,691
519300 HEALTH INSURANCE CONTRIBUTION								112,613
519400 LIFE INSURANCE CONTRIBUTION								1,341
519800 WORKERS COMPENSATION								5,681
SUBTOTAL BENEFITS								**237,611**
TOTAL PERSONAL SERVICES								**1,578,245**
COST OBJECT TOTAL								**1,578,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fan, Qiyong	Asst Professor	00092286	090352	12	104		0.050	8,562
	(37-8440-3001001)Clinical		511000				0.95	162,682
	TOTAL Fan, Qiyong						1.00	**171,244**
Hyun, Megan A	Asst Professor	00092445	090352	12	104		0.050	6,571
	(37-8440-3001001)Clinical		511000				0.95	124,840
	TOTAL Hyun, Megan A						1.00	**131,411**
Enke, Charles A	Professor	00090083	095150	12	395		0.334	79,039
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,397**
Zhou, Sumin	Professor	00092144	095150	12	624		0.300	95,843
	(37-8440-3001001)Clinical		511000				0.66	211,509
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	12,124
	TOTAL Zhou, Sumin						1.00	**319,476**
Li, Sicong	Assoc Professor	00092526	095152	12	416		0.200	46,016
	(37-8440-3001001)Clinical		511000				0.79	182,505
	(34-1905-2216209)SPORE Batra Project #2		511000				0.01	1,558
	TOTAL Li, Sicong						1.00	**230,079**
Zheng, Dandan	Assoc Professor	00087801	095152	12	636		0.308	63,547
	(37-8440-3001001)Clinical		511000				0.60	123,617
	(37-8440-1002001)House Officer		511000				0.09	18,864
	TOTAL Zheng, Dandan						1.00	**206,028**
Lei, Yu	Asst Professor	00092082	095154	12			0.100	17,991
	(37-8440-3001001)Clinical		511000				0.90	161,920
	TOTAL Lei, Yu						1.00	**179,911**
Wang, Shuo	Asst Professor	00093567	095154	12	104		0.050	7,941
	(37-8440-3001001)Clinical		511000				0.95	150,882
	TOTAL Wang, Shuo						1.00	**158,823**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.392**	**325,510**
SUBTOTAL FACULTY							**1.392**	**325,510**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	539		0.161	38,168

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	15,499
	(37-8440-3001001)Clinical		512000				0.26	60,193
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.18	43,498
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**246,397**
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	1560		0.700	64,063
	(36-5340-2029001)Radiation Oncology		513000				0.30	27,455
	TOTAL Filler-Katz, Amy L						1.00	**91,518**
514000 CLER/TECH/SERV WAGES								
McClure, William L	Administrative Business Associate	00089203	242400	12	1768	27.992	1.000	58,223
Swanson, Katherine E	Office Associate II	00090942	242415	12	2080	21.474	1.000	44,666
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**102,889**
515000 OTH ACAD SAL & WAGES								
Liu, Di	Research Assistant	00090774	095702	12	1456	9.000	0.700	13,104
SUBTOTAL NONFACULTY							**3.561**	**218,224**
SUBTOTAL SALARIES & WAGES							**4.953**	**543,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,206
519200 FICA CONTRIBUTION								26,643
519300 HEALTH INSURANCE CONTRIBUTION								45,674
519400 LIFE INSURANCE CONTRIBUTION								544
519800 WORKERS COMPENSATION								2,304
SUBTOTAL BENEFITS								**96,371**
TOTAL PERSONAL SERVICES								**640,105**
COST OBJECT TOTAL								**640,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12			0.234	20,269
	(37-5350-9610001)Radiology		513000				0.19	16,650
	(31-5350-0001)Radiology Instruction		513000				0.57	49,661
	TOTAL Davis, Kristi K						1.00	**86,580**
SUBTOTAL NONFACULTY							**0.234**	**20,269**
SUBTOTAL SALARIES & WAGES							**0.234**	**20,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								993
519300 HEALTH INSURANCE CONTRIBUTION								1,703
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,592**
TOTAL PERSONAL SERVICES								**23,861**
COST OBJECT TOTAL								**23,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12			0.411	39,861
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.34	33,100
	(37-5126-1004001)Radiology		511000				0.25	24,000
	TOTAL Hansen, Neil J						1.00	**111,961**
Slater, Dick D	Assoc Professor	00087228	095152	12			0.659	81,000
	(37-8450-3001001)Clinical		511000				0.05	1,974
	(31-5350-0001)Radiology Instruction		511000				0.09	18,108
	TOTAL Slater, Dick D						0.80	**101,082**
Manzer, Melissa N	Asst Professor	00093062	095154	12	470		0.138	8,918
	(37-8450-3001001)Clinical		511000				0.35	22,922
	(31-5350-0001)Radiology Instruction		511000				0.51	32,916
	TOTAL Manzer, Melissa N						1.00	**64,756**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.208**	**129,779**
SUBTOTAL FACULTY							**1.208**	**129,779**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Neil J	Resident Program Director	00092912	095081	12			0.000	15,000
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.34	33,100
	(37-5126-1004001)Radiology		511000				0.25	24,000
	TOTAL Hansen, Neil J						1.00	**111,961**
514000 CLER/TECH/SERV WAGES								
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	2016	29.398	0.969	59,255
	(37-8450-4001001)DDIF Administration		514000				0.03	1,893
	TOTAL Hunter, Tina S						1.00	**61,148**
SUBTOTAL NONFACULTY							**0.969**	**74,255**
SUBTOTAL SALARIES & WAGES							**2.177**	**204,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,957
519200 FICA CONTRIBUTION								9,998
519300 HEALTH INSURANCE CONTRIBUTION								17,139
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								865
SUBTOTAL BENEFITS								**36,163**
TOTAL PERSONAL SERVICES								**240,197**
COST OBJECT TOTAL								**240,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Apker, Kimberly A	Assoc Professor	00093069	090351	12			0.160	18,855
	(37-8450-3001001)Clinical		511000				0.73	86,439
	(31-5350-0001)Radiology Instruction		511000				0.11	12,428
	TOTAL Apker, Kimberly A						1.00	**117,722**
Anderson, Joseph C	Professor	00071518	095150	12			0.194	31,200
	(37-8450-3001001)Clinical		511000				0.23	36,270
	(31-5350-0001)Radiology Instruction		511000				0.08	12,987
	TOTAL Anderson, Joseph C						0.50	**80,457**
White, Matthew L	Professor	00076825	095150	12			0.125	16,000
	(37-8450-3001001)Clinical		511000				0.08	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	17,302
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.02	1,896
	(37-5126-1003001)Radiology		511000				0.46	59,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.04	5,508
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,972**
DeVries, Matthew J	Assoc Professor	00092380	095152	12			0.168	30,400
	(37-8450-3001001)Clinical		511000				0.45	81,524
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(31-5350-0001)Radiology Instruction		511000				0.10	18,684
	TOTAL DeVries, Matthew J						1.00	**180,608**
Helvey, Jason T	Assoc Professor	00092425	095152	12	797		0.262	32,700
	(37-8450-3001001)Clinical		511000				0.16	20,086
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(31-5350-0001)Radiology Instruction		511000				0.30	36,830
	TOTAL Helvey, Jason T						1.00	**124,616**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	599		0.256	32,700
	(37-8450-3001001)Clinical		511000				0.50	64,083
	(31-5350-0001)Radiology Instruction		511000				0.14	18,367
	TOTAL Muinov, Lyudmila M						0.90	**115,150**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	264		0.125	19,917
	(37-8450-3001001)Clinical		511000				0.25	39,505
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.22	35,000
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(31-5350-0001)Radiology Instruction	5166	511000				0.18	27,685
	TOTAL Oliveto, Jennifer M						0.80	**125,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Williams, Cheryl A	Assoc Professor	00085206	095152	12	245		0.118	15,743
	(37-8450-3001001)Clinical		511000				0.48	63,210
	(31-5350-0001)Radiology Instruction		511000				0.10	14,874
	TOTAL Williams, Cheryl A						0.70	**93,827**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.408**	**197,515**
SUBTOTAL FACULTY							**1.408**	**197,515**
SUBTOTAL SALARIES & WAGES							**1.408**	**197,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,703
519200 FICA CONTRIBUTION								9,678
519300 HEALTH INSURANCE CONTRIBUTION								16,591
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								837
SUBTOTAL BENEFITS								**35,007**
TOTAL PERSONAL SERVICES								**232,522**
COST OBJECT TOTAL								**232,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12			0.135	17,302
	(37-8450-3001001)Clinical		511000				0.08	10,000
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.02	1,896
	(37-5126-1003001)Radiology		511000				0.46	59,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.04	5,508
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,972**
Liu, Yutong	Assoc Professor	00092405	095152	12			0.315	32,966
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	26,089
	(34-5350-2026010)Nebraska Center for Nanomed		511000				0.15	16,176
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.15	16,176
	(34-5350-2027016)Radiology		511000				0.13	13,865
	TOTAL Liu, Yutong						1.00	**105,272**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	428		0.167	16,569
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.24	24,854
	(36-5170-2131102)Exploring the Neurological		511000				0.10	9,821
	(34-5350-2012008)Project 3: Molecular Imagin		511000				0.19	19,158
	(34-5350-2027016)Radiology		511000				0.18	18,275
	(31-5350-0001)Radiology Instruction		511000				0.11	11,226
	TOTAL Sajja, Balasrinivasa R						1.00	**99,903**
Zhang, Yan	Instructor	00090485	095158	12	1466		0.679	31,798
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.32	15,000
	TOTAL Zhang, Yan						1.00	**49,325**
Zhang, Yan	Research Scientist	00072170	099511	12			0.000	2,527
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.32	15,000
	TOTAL Zhang, Yan						1.00	**49,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.296**	**101,162**
SUBTOTAL FACULTY							**1.296**	**101,162**
SUBTOTAL SALARIES & WAGES							**1.296**	**101,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,945
519200 FICA CONTRIBUTION								4,957
519300 HEALTH INSURANCE CONTRIBUTION								8,498
519400 LIFE INSURANCE CONTRIBUTION								101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								429
	SUBTOTAL BENEFITS							**17,930**
	TOTAL PERSONAL SERVICES							**119,092**
	COST OBJECT TOTAL							**119,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	1922		0.889	123,905
	(31-5350-0001)Radiology Instruction		511000				0.11	15,535
	TOTAL Keiper, Mark D						1.00	**139,440**
Orton, Donald	Professor	00080884	090350	12	295		0.180	34,468
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1893		0.734	86,439
	(31-5350-0001)Radiology Instruction		511000				0.11	12,428
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.16	18,855
	TOTAL Apker, Kimberly A						1.00	**117,722**
Harrison, William L	Assoc Professor	00093301	090351	12	1924		0.889	124,461
	(31-5350-0001)Radiology Instruction		511000				0.11	15,532
	TOTAL Harrison, William L						1.00	**139,993**
Poage, David P	Assoc Professor	00078465	090351	12	1932		0.924	130,533
	(31-5350-0001)Radiology Instruction		511000				0.08	10,685
	TOTAL Poage, David P						1.00	**141,218**
Anderson, Joseph C	Professor	00071518	095150	12			0.225	36,270
	(31-5350-0001)Radiology Instruction		511000				0.08	12,987
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	31,200
	TOTAL Anderson, Joseph C						0.50	**80,457**
Hankins, Jordan H	Professor	00092382	095150	12			0.163	22,366
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.08	11,347
	TOTAL Hankins, Jordan H						0.50	**68,713**
Walker, Craig W	Professor	00078882	095150	12			0.344	54,384
	(31-5350-0001)Radiology Instruction		511000				0.41	64,286
	(37-8450-4001001)DDIF Administration		512000				0.05	22,124
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.20	100,000
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,794**
White, Matthew L	Professor	00076825	095150	12			0.078	10,000
	(37-8450-2001001)DDIF Research		511000				0.14	17,302
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.02	1,896
	(37-5126-1003001)Radiology		511000				0.46	59,000
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		511000				0.04	5,508
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,000
	(31-5350-0001)Radiology Instruction	5170	512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**137,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
DeVries, Matthew J	Assoc Professor	00092380	095152	12			0.451	81,524
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(31-5350-0001)Radiology Instruction		511000				0.10	18,684
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.17	30,400
	TOTAL DeVries, Matthew J						1.00	**180,608**
Helvey, Jason T	Assoc Professor	00092425	095152	12			0.161	20,086
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(31-5350-0001)Radiology Instruction		511000				0.30	36,830
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.26	32,700
	TOTAL Helvey, Jason T						1.00	**124,616**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	1096		0.253	34,926
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.25	35,000
	(31-5350-0001)Radiology Instruction		511000				0.09	12,831
	TOTAL Kunnathil, Sushama P						0.60	**82,757**
McBride, Joseph J	Assoc Professor	00093656	095152	12			0.656	89,392
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.09	11,830
	TOTAL McBride, Joseph J						1.00	**151,222**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	686		0.501	64,083
	(31-5350-0001)Radiology Instruction		511000				0.14	18,367
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.26	32,700
	TOTAL Muinov, Lyudmila M						0.90	**115,150**
Niemann, Douglas F	Assoc Professor	00092102	095152	12			1.000	45,000
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	728		0.251	39,505
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.22	35,000
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(31-5350-0001)Radiology Instruction		511000				0.18	27,685
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	19,917
	TOTAL Oliveto, Jennifer M						0.80	**125,809**
Slater, Dick D	Assoc Professor	00087228	095152	12			0.052	1,974
	(37-8450-1002001)House Officer		511000				0.66	81,000
	(31-5350-0001)Radiology Instruction		511000				0.09	18,108
	TOTAL Slater, Dick D						0.80	**101,082**
Vargo, Christopher J	Assoc Professor	00092659	095152	12	1847		0.617	73,500
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.29	35,000
	(31-5350-0001)Radiology Instruction		511000				0.09	10,684
	TOTAL Vargo, Christopher J						1.00	**119,184**
Vogel, Jeffrey D	Assoc Professor	00071885	095152	12	1720		1.000	45,000
Williams, Cheryl A	Assoc Professor	00085206	095152	12	982		0.479	63,210

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5350-0001)Radiology Instruction		511000				0.10	14,874
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,743
	TOTAL Williams, Cheryl A						0.70	**93,827**
Cramer, Justin A	Asst Professor	00089658	095154	12	71		0.034	2,650
	(31-5110-2600)Com Special State - Radiology		511000				0.47	35,550
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.50	38,000
	TOTAL Cramer, Justin A						1.00	**76,200**
Edney, Elizabeth A	Asst Professor	00092155	095154	12	2080		0.718	32,400
	(31-5350-0001)Radiology Instruction		511000				0.28	12,700
	TOTAL Edney, Elizabeth A						1.00	**45,100**
Goodenberger, Martin Halmes	Asst Professor	00093238	095154	12	1724		0.716	32,300
	(31-5350-0001)Radiology Instruction		511000				0.28	12,800
	TOTAL Goodenberger, Martin Halmes						1.00	**45,100**
Grier, Candace G	Asst Professor	00092141	095154	12	1533		0.737	118,375
	(31-5350-0001)Radiology Instruction		511000				0.06	10,162
	TOTAL Grier, Candace G						0.80	**128,537**
Manzer, Melissa N	Asst Professor	00093062	095154	12			0.352	22,922
	(37-8450-1002001)House Officer		511000				0.14	8,918
	(31-5350-0001)Radiology Instruction		511000				0.51	32,916
	TOTAL Manzer, Melissa N						1.00	**64,756**
Peters, Christopher D	Asst Professor	00093643	095154	12			0.595	26,759
	(31-5350-0001)Radiology Instruction		511000				0.41	18,241
	TOTAL Peters, Christopher D						1.00	**45,000**
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		1.000	41,928
Vaughn, Lonnie D	Asst Professor	00092728	095154	12	2080		1.000	41,300
Zajicek, Anna K	Asst Professor	00093762	095154	12	1936		0.831	83,468
	(31-5350-0001)Radiology Instruction		511000				0.17	16,932
	TOTAL Zajicek, Anna K						1.00	**100,400**
Cole, Adam S	Instructor	00093239	095158	12	2080		1.000	65,129
	TOTAL 511000 TENURED FACULTY SALARIES						**16.830**	**1,648,257**
SUBTOTAL FACULTY							**16.830**	**1,648,257**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.09	11,830
	TOTAL McBride, Joseph J						1.00	**151,222**
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**16.830**	**1,663,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,867
519200 FICA CONTRIBUTION								81,500
519300 HEALTH INSURANCE CONTRIBUTION								139,714
519400 LIFE INSURANCE CONTRIBUTION								1,663
519800 WORKERS COMPENSATION								7,048
	SUBTOTAL BENEFITS							**294,792**
	TOTAL PERSONAL SERVICES							**1,958,049**
	COST OBJECT TOTAL							**1,958,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.050	22,124
	(37-8450-3001001)Clinical		511000				0.34	54,384
	(31-5350-0001)Radiology Instruction		511000				0.41	64,286
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.20	100,000
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**250,794**
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	835	19.724	0.401	16,463
	(37-5350-9610001)Radiology		514000				0.13	5,258
	(31-5350-0001)Radiology Instruction		514000				0.47	19,304
	TOTAL Reichart, Jennifer M						1.00	**41,025**
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	64	29.398	0.031	1,893
	(37-8450-1002001)House Officer		514000				0.97	59,255
	TOTAL Hunter, Tina S						1.00	**61,148**
Elson, Lindsey A	Office Associate I	00072038	242409	12	1356	21.154	0.652	28,680
	(31-5350-0001)Radiology Instruction		514000				0.35	15,320
	TOTAL Elson, Lindsey A						1.00	**44,000**
Klein, Deborah A	Office Associate I	00071018	242409	12	1387	23.222	0.667	32,215
	(31-5350-0001)Radiology Instruction		514000				0.33	16,085
	TOTAL Klein, Deborah A						1.00	**48,300**
Tunney, Tiffany M	Office Associate I	00071529	242409	12	1247	19.578	0.600	24,417
	(31-5350-0001)Radiology Instruction		514000				0.40	16,305
	TOTAL Tunney, Tiffany M						1.00	**40,722**
Hamman, Beverly J	Administrative Business Associate	00071055	242500	12	652	29.075	0.313	18,957
	(37-5350-9610001)Radiology		514000				0.10	6,018
	(31-5350-0001)Radiology Instruction		514000				0.59	35,500
	TOTAL Hamman, Beverly J						1.00	**60,475**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.664**	**122,625**
SUBTOTAL NONFACULTY							**2.714**	**144,749**
SUBTOTAL SALARIES & WAGES							**2.714**	**144,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,645
519200 FICA CONTRIBUTION								7,093
519300 HEALTH INSURANCE CONTRIBUTION								12,159
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**25,655**
	TOTAL PERSONAL SERVICES							**170,404**
	COST OBJECT TOTAL							**170,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Instruction (37-8460-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	574		0.276	37,470
	(31-5360-0001)Surgery Instruction		513000				0.72	98,532
	TOTAL Borg, Carin						1.00	**136,002**
SUBTOTAL NONFACULTY							**0.276**	**37,470**
SUBTOTAL SALARIES & WAGES							**0.276**	**37,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,461
519200 FICA CONTRIBUTION								1,836
519300 HEALTH INSURANCE CONTRIBUTION								3,147
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**6,640**
TOTAL PERSONAL SERVICES								**44,110**
COST OBJECT TOTAL								**44,110**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	1202		0.594	39,500
	(37-8471-3001001)Clinical		511000				0.02	1,530
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.34	22,500
	(31-5360-0001)Surgery Instruction		511000				0.05	3,000
	TOTAL Langenfeld, Sean J						1.00	**66,530**
Thompson, Jon S	Professor	00071535	095150	12	634		0.299	46,287
	(37-8471-4001001)DDIF Administration		511000				0.52	80,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.10	16,000
	TOTAL Thompson, Jon S						1.00	**152,287**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.893**	**85,787**
SUBTOTAL FACULTY							**0.893**	**85,787**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Educational Program Coordinator III	00071331	242400	12	2080	24.949	1.000	51,893
Marks-Shull, Paige A	Educational Programs Associate	00071366	242400	12	1040	18.100	0.500	18,824
	(31-5360-0001)Surgery Instruction		514000				0.50	18,823
	TOTAL Marks-Shull, Paige A						1.00	**37,647**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**70,717**
SUBTOTAL NONFACULTY							**1.500**	**70,717**
SUBTOTAL SALARIES & WAGES							**2.393**	**156,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,104
519200 FICA CONTRIBUTION								7,669
519300 HEALTH INSURANCE CONTRIBUTION								13,146
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								663
SUBTOTAL BENEFITS								**27,739**
TOTAL PERSONAL SERVICES								**184,243**
COST OBJECT TOTAL								**184,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12			0.010	2,000
	(37-8469-2001001)DDIF Research		511000				0.42	83,680
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	4,152
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(36-5360-2141001)Surgery		511000				0.09	17,970
	(31-5360-0001)Surgery Instruction		511000				0.42	84,448
	TOTAL Baxter, Bernard Timothy						1.00	**201,600**
Carlson, Mark A	Professor	00090495	090350	12			0.368	34,000
	(34-5360-2076001)Surgery		511000				0.04	3,740
	(31-5360-0001)Surgery Instruction		511000				0.34	31,545
	TOTAL Carlson, Mark A						0.75	**69,285**
Johanning, Jason M	Professor	00092389	090350	12			0.023	2,000
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(36-5360-2219001)Surgery		511000				0.06	5,610
	(31-5360-0001)Surgery Instruction		511000				0.46	40,765
	TOTAL Johanning, Jason M						0.63	**55,252**
Ward, Wendy J	Professor	00092097	090350	12	1389		0.026	2,000
	(31-5101-0003)Admissions Office		511000				0.24	18,668
	(37-8468-1002001)House Officer		511000				0.30	23,050
	(31-5360-0001)Surgery Instruction		511000				0.43	33,050
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,768**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	110		0.053	4,000
	(37-8470-3001001)Clinical		511000				0.87	65,650
	(31-5360-0001)Surgery Instruction		511000				0.08	6,000
	TOTAL Cemaj, Samuel						1.00	**75,650**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	1296		0.539	36,000
	(37-8471-3001001)Clinical		511000				0.46	30,825
	TOTAL Kothari, Vishal M						1.00	**66,825**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	713		0.338	22,500
	(37-8471-3001001)Clinical		511000				0.02	1,530
	(37-8460-1002001)House Officer		511000				0.59	39,500
	(31-5360-0001)Surgery Instruction		511000				0.05	3,000
	TOTAL Langenfeld, Sean J						1.00	**66,530**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12			0.089	6,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.06	4,152
	(34-5360-2066004)Optimal Stent Selection for		511000				0.60	40,482
	TOTAL MacTaggart, Jason N						0.75	**50,634**
Trujillo, Karin	Assoc Professor	00093541	090351	12	79		0.038	3,000
	(37-8462-3001001)Clinical		511000				0.80	62,825
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	(31-5360-0001)Surgery Instruction		511000				0.13	10,500
	TOTAL Trujillo, Karin						1.00	**78,825**
Buesing, Keely L	Asst Professor	00093535	090352	12	736		0.534	35,000
	(36-5360-2231001)Surgery		511000				0.42	27,498
	(31-5360-0001)Surgery Instruction		511000				0.05	3,002
	TOTAL Buesing, Keely L						1.00	**65,500**
Fingeret, Abbey L	Asst Professor	00090507	090352	12	92		0.582	26,294
	(37-8461-4001001)DDIF Administration		511000				0.13	5,706
	(31-5360-0001)Surgery Instruction		511000				0.29	13,200
	TOTAL Fingeret, Abbey L						1.00	**45,200**
Tanner, Tiffany N	Asst Professor	00092503	090352	12			0.735	33,300
	(31-5360-0001)Surgery Instruction		511000				0.27	12,000
	TOTAL Tanner, Tiffany N						1.00	**45,300**
Are, Chandrakanth	Professor	00093212	095150	12			0.375	30,000
	(37-8461-2001001)DDIF Research		511000				0.03	2,130
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(31-5360-0001)Surgery Instruction		511000				0.58	45,998
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**89,998**
Mercer, David W	Professor	00093613	095150	12	370		0.143	32,000
	(31-5360-0001)Surgery Instruction		511000				0.26	57,701
	(31-5360-0001)Surgery Instruction		512000				0.60	144,552
	TOTAL Mercer, David W						1.00	**234,253**
Oleynikov, Dmitry	Professor	00092124	095150	12			0.046	4,000
	(37-8471-3001001)Clinical		511000				0.51	44,551
	(37-8471-1002001)House Officer		511000				0.22	19,750
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.22	19,750
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,179**
Schenarts, Paul J	Professor	00074125	095150	12	765		0.318	32,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8470-3001001)Clinical		511000				0.18	17,850
	(31-5360-0001)Surgery Instruction		511000				0.51	50,750
	TOTAL Schenarts, Paul J						1.00	**100,600**
Ly, Quan P	Assoc Professor	00092965	095152	12	697		0.071	5,712
	(37-8461-2001001)DDIF Research		511000				0.47	37,555
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(34-1905-2216909)SPORE Black Project #3		511000				0.35	28,050
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,083**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.288**	**309,806**
SUBTOTAL FACULTY							**4.288**	**309,806**
SUBTOTAL SALARIES & WAGES							**4.288**	**309,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,082
519200 FICA CONTRIBUTION								15,180
519300 HEALTH INSURANCE CONTRIBUTION								26,024
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,313
SUBTOTAL BENEFITS								**54,909**
TOTAL PERSONAL SERVICES								**364,715**
COST OBJECT TOTAL								**364,715**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	1005		0.362	36,343
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
Are, Chandrakanth	Professor	00093212	095150	12			0.027	2,130
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	30,000
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(31-5360-0001)Surgery Instruction		511000				0.58	45,998
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**89,998**
Ly, Quan P	Assoc Professor	00092965	095152	12	697		0.469	37,555
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,712
	(34-1905-2216209)SPORE Batra Project #2		511000				0.02	1,870
	(34-1905-2216909)SPORE Black Project #3		511000				0.35	28,050
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	1,896
	TOTAL Ly, Quan P						1.00	**80,083**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.858**	**76,028**
SUBTOTAL FACULTY							**0.858**	**76,028**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	47,300

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
SUBTOTAL NONFACULTY							**0**	**47,300**
SUBTOTAL SALARIES & WAGES							**0.858**	**123,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,810
519200 FICA CONTRIBUTION								6,043
519300 HEALTH INSURANCE CONTRIBUTION								10,360
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								523
SUBTOTAL BENEFITS								**21,859**
TOTAL PERSONAL SERVICES								**145,187**
COST OBJECT TOTAL								**145,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thayer, Sarah P	Professor	00071700	090350	12	1005		0.494	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
Foster, Jason M	Assoc Professor	00093792	090351	12	2080		1.000	71,625
Maxwell, Jessica E	Asst Professor	00092741	090352	12	1997		0.711	35,700
	(31-5360-0001)Surgery Instruction		511000				0.29	14,500
	TOTAL Maxwell, Jessica E						1.00	**50,200**
Padussis, James C	Asst Professor	00090488	090352	12	976		0.382	17,300
	(31-5360-0001)Surgery Instruction		511000				0.62	28,000
	TOTAL Padussis, James C						1.00	**45,300**
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	2051		0.912	67,420
	(31-5360-0001)Surgery Instruction		511000				0.09	6,500
	TOTAL Silva-Lopez, Edibaldo						1.00	**73,920**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.499**	**241,625**
SUBTOTAL FACULTY							**3.499**	**241,625**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	85,039
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-4001001)DDIF Administration		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea	5183	512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0**	**85,039**
	SUBTOTAL SALARIES & WAGES						**3.499**	**326,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,740
519200 FICA CONTRIBUTION								16,007
519300 HEALTH INSURANCE CONTRIBUTION								27,440
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION								1,384
	SUBTOTAL BENEFITS							**57,898**
	TOTAL PERSONAL SERVICES							**384,562**
	COST OBJECT TOTAL							**384,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fingeret, Abbey L	Asst Professor	00090507	090352	12	92		0.126	5,706
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.58	26,294
	(31-5360-0001)Surgery Instruction		511000				0.29	13,200
	TOTAL Fingeret, Abbey L						1.00	**45,200**
Thayer, Sarah P	Chief	00093430	095858	12			0.000	30,000
	(37-8461-3001001)Clinical		511000				0.49	49,580
	(34-2005-2072001)College of Pharmacy		511000				0.05	5,049
	(37-8461-2001001)DDIF Research		511000				0.36	36,343
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-1905-2234001)Eppley		511000				0.04	3,792
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,896
	(37-8461-3001001)Clinical		512000				0.00	85,039
	(37-8461-2001001)DDIF Research		512000				0.00	47,300
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	31,061
	(34-1901-2117033)Leaders of Scientific Resea		512000				0.00	18,700
	TOTAL Thayer, Sarah P						1.00	**312,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.126**	**35,706**
SUBTOTAL FACULTY							**0.126**	**35,706**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rife, Rebecca J	Office Associate I	00091381	242409	12	2080	18.201	1.000	37,858
Schroder, Kathryn L	Office Associate I	00088200	242409	12	2080	17.341	1.000	36,069
McLaughlin, Kimberly R	Administrative Associate II	00091948	242412	12	2080	26.447	1.000	55,010
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**128,937**
SUBTOTAL NONFACULTY							**3.000**	**128,937**
SUBTOTAL SALARIES & WAGES							**3.126**	**164,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,421
519200 FICA CONTRIBUTION								8,068
519300 HEALTH INSURANCE CONTRIBUTION								13,830
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								698
SUBTOTAL BENEFITS								**29,182**
TOTAL PERSONAL SERVICES								**193,825**
COST OBJECT TOTAL								**193,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	1953		0.935	107,463
	(31-5360-0001)Surgery Instruction		511000				0.07	7,500
	TOTAL Lackner, Rudy P						1.00	**114,963**
SUBTOTAL FACULTY							**0.935**	**107,463**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	520	23.079	0.250	12,001
	(37-8467-1002001)House Officer		514000				0.50	24,002
	(37-8469-1002001)House Officer		514000				0.25	12,001
	TOTAL Harris, Antoinette						1.00	**48,004**
SUBTOTAL NONFACULTY							**0.250**	**12,001**
SUBTOTAL SALARIES & WAGES							**1.185**	**119,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,659
519200 FICA CONTRIBUTION								5,854
519300 HEALTH INSURANCE CONTRIBUTION								10,035
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								**21,173**
TOTAL PERSONAL SERVICES								**140,637**
COST OBJECT TOTAL								**140,637**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12	85		0.025	2,500
	(37-8463-3001001)Clinical		511000				0.98	98,600
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**126,100**
Trujillo, Karin	Assoc Professor	00093541	090351	12	108		0.032	2,500
	(37-8462-3001001)Clinical		511000				0.80	62,825
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,000
	(31-5360-0001)Surgery Instruction		511000				0.13	10,500
	TOTAL Trujillo, Karin						1.00	**78,825**
Um, John Y	Assoc Professor	00093570	090351	12			0.032	2,500
	(37-8463-3001001)Clinical		511000				0.86	67,925
	(36-5360-2195888)Surgery		511000				0.05	4,200
	(36-5360-2213888)Surgery		511000				0.05	4,200
	TOTAL Um, John Y						1.00	**78,825**
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	270		0.149	7,519
	(37-8463-3001001)Clinical		511000				0.80	40,281
	(31-5360-0001)Surgery Instruction		511000				0.05	2,500
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,300**
Urban, Marian	Asst Professor	00092855	090352	12	2080		0.050	2,500
	(37-8463-3001001)Clinical		511000				0.93	46,600
	(31-5360-0001)Surgery Instruction		511000				0.02	1,000
	TOTAL Urban, Marian						1.00	**50,100**
Siddique, Aleem	Asst Professor	00082773	095154	12	114		0.033	2,500
	(37-8463-3001001)Clinical		511000				0.97	73,000
	TOTAL Siddique, Aleem						1.00	**75,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.321**	**20,019**
SUBTOTAL FACULTY							**0.321**	**20,019**
SUBTOTAL SALARIES & WAGES							**0.321**	**20,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								781
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								1,682
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,549**
TOTAL PERSONAL SERVICES								**23,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**23,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12	1720		0.797	62,825
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,000
	(31-5360-0001)Surgery Instruction		511000				0.13	10,500
	TOTAL Trujillo, Karin						1.00	**78,825**
SUBTOTAL FACULTY							**0.797**	**62,825**
SUBTOTAL SALARIES & WAGES							**0.797**	**62,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,450
519200 FICA CONTRIBUTION								3,078
519300 HEALTH INSURANCE CONTRIBUTION								5,277
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**11,134**
TOTAL PERSONAL SERVICES								**73,959**
COST OBJECT TOTAL								**73,959**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12	1974		0.975	98,600
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**126,100**
Um, John Y	Assoc Professor	00093570	090351	12			0.862	67,925
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	(36-5360-2195888)Surgery		511000				0.05	4,200
	(36-5360-2213888)Surgery		511000				0.05	4,200
	TOTAL Um, John Y						1.00	**78,825**
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	1458		0.801	40,281
	(37-8462-1002002)HO Sur - Core Fund		511000				0.15	7,519
	(31-5360-0001)Surgery Instruction		511000				0.05	2,500
	TOTAL Merritt-Genore, HelenMari L						1.00	**50,300**
Urban, Marian	Asst Professor	00092855	090352	12	2080		0.930	46,600
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	2,500
	(31-5360-0001)Surgery Instruction		511000				0.02	1,000
	TOTAL Urban, Marian						1.00	**50,100**
Siddique, Aleem	Asst Professor	00082773	095154	12	1966		0.967	73,000
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	TOTAL Siddique, Aleem						1.00	**75,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.535**	**326,406**
SUBTOTAL FACULTY							**4.535**	**326,406**
SUBTOTAL SALARIES & WAGES							**4.535**	**326,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,730
519200 FICA CONTRIBUTION								15,994
519300 HEALTH INSURANCE CONTRIBUTION								27,418
519400 LIFE INSURANCE CONTRIBUTION								326
519800 WORKERS COMPENSATION								1,383
SUBTOTAL BENEFITS								**57,851**
TOTAL PERSONAL SERVICES								**384,257**
COST OBJECT TOTAL								**384,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8463-3001001)Clinical		511000				0.98	98,600
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	2,500
	TOTAL Moulton, Michael J						1.00	**126,100**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,431**
TOTAL PERSONAL SERVICES								**29,431**
COST OBJECT TOTAL								**29,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Surg-Card Research Overhead (37-8463-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	520		0.250	16,235
	(36-5360-2195888)Surgery		513000				0.75	48,707
	TOTAL McCain, Natalia T						1.00	**64,942**
SUBTOTAL NONFACULTY							**0.250**	**16,235**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								633
519200 FICA CONTRIBUTION								796
519300 HEALTH INSURANCE CONTRIBUTION								1,364
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,878**
TOTAL PERSONAL SERVICES								**19,113**
COST OBJECT TOTAL								**19,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: House Officer (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	1496		0.719	64,049
	(37-8464-4001001)DDIF Administration		511000				0.11	10,005
	(31-5360-0001)Surgery Instruction		511000				0.17	14,995
	TOTAL Desa, Valmont P						1.00	**89,049**
SUBTOTAL FACULTY							**0.719**	**64,049**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	969		0.466	35,552
	(31-5360-0001)Surgery Instruction		513000				0.53	40,660
	TOTAL Tolliver, Patricia C						1.00	**76,212**
SUBTOTAL NONFACULTY							**0.466**	**35,552**
SUBTOTAL SALARIES & WAGES							**1.185**	**99,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,884
519200 FICA CONTRIBUTION								4,880
519300 HEALTH INSURANCE CONTRIBUTION								8,366
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								**17,652**
TOTAL PERSONAL SERVICES								**117,253**
COST OBJECT TOTAL								**117,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruskin, James D	Professor	00092127	090350	12	2080		1.000	55,333
Chandra, Srinivasa R	Asst Professor	00092650	090352	12	2080		1.000	45,100
Untrauer, Jason B	Asst Professor	00093770	095154	12	2080		1.000	77,914
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**178,347**
SUBTOTAL FACULTY							**3.000**	**178,347**
SUBTOTAL SALARIES & WAGES							**3.000**	**178,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,956
519200 FICA CONTRIBUTION								8,739
519300 HEALTH INSURANCE CONTRIBUTION								14,981
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								756
SUBTOTAL BENEFITS								**31,610**
TOTAL PERSONAL SERVICES								**209,957**
COST OBJECT TOTAL								**209,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Administration (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	584		0.113	10,005
	(37-8464-1002001)House Officer		511000				0.72	64,049
	(31-5360-0001)Surgery Instruction		511000				0.17	14,995
	TOTAL Desa, Valmont P						1.00	**89,049**
SUBTOTAL FACULTY							**0.113**	**10,005**
SUBTOTAL SALARIES & WAGES							**0.113**	**10,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,772**
TOTAL PERSONAL SERVICES								**11,777**
COST OBJECT TOTAL								**11,777**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	1868		0.913	81,419
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8465-2001001)DDIF Research		511000				0.04	3,395
	(31-5360-0001)Surgery Instruction		511000				0.03	2,500
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,210**
SUBTOTAL FACULTY							**0.913**	**81,419**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency/Fellowship Prg Coordinator I	00072617	242400	12	1040	24.614	0.500	25,599
	(37-8326-1002001)House Officer		514000				0.50	25,598
	TOTAL Monaghan, Mary E						1.00	**51,197**
SUBTOTAL NONFACULTY							**0.500**	**25,599**
SUBTOTAL SALARIES & WAGES							**1.413**	**107,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,174
519200 FICA CONTRIBUTION								5,244
519300 HEALTH INSURANCE CONTRIBUTION								8,990
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								**18,968**
TOTAL PERSONAL SERVICES								**125,986**
COST OBJECT TOTAL								**125,986**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: HO Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boyle, Shawna L	Asst Professor	00092999	090352	12	2080		0.395	21,789
	(37-8465-2001001)DDIF Research		511000				0.61	33,311
	TOTAL Boyle, Shawna L						1.00	**55,100**
Deibert, Christopher M	Asst Professor	00092932	090352	12	1327		0.481	21,789
	(37-8465-3001001)Clinical		511000				0.39	17,511
	(31-5360-0001)Surgery Instruction		511000				0.13	6,000
	TOTAL Deibert, Christopher M						1.00	**45,300**
Villanueva, Carlos A	Asst Professor	00080080	090352	12	1473		0.529	21,600
	(37-5360-4007001)Surgery		511000				0.47	19,200
	TOTAL Villanueva, Carlos A						1.00	**40,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.405**	**65,178**
SUBTOTAL FACULTY							**1.405**	**65,178**
SUBTOTAL SALARIES & WAGES							**1.405**	**65,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,542
519200 FICA CONTRIBUTION								3,194
519300 HEALTH INSURANCE CONTRIBUTION								5,475
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**11,552**
TOTAL PERSONAL SERVICES								**76,730**
COST OBJECT TOTAL								**76,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Research (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	75		0.038	3,395
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8465-1002001)House Officer		511000				0.91	81,419
	(31-5360-0001)Surgery Instruction		511000				0.03	2,500
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**114,210**
Boyle, Shawna L	Asst Professor	00092999	090352	12	2080		0.605	33,311
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.40	21,789
	TOTAL Boyle, Shawna L						1.00	**55,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.643**	**36,706**
SUBTOTAL FACULTY							**0.643**	**36,706**
SUBTOTAL SALARIES & WAGES							**0.643**	**36,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,432
519200 FICA CONTRIBUTION								1,799
519300 HEALTH INSURANCE CONTRIBUTION								3,083
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,507**
TOTAL PERSONAL SERVICES								**43,213**
COST OBJECT TOTAL								**43,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: Clinical (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deibert, Christopher M	Asst Professor	00092932	090352	12	616		0.387	17,511
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.48	21,789
	(31-5360-0001)Surgery Instruction		511000				0.13	6,000
	TOTAL Deibert, Christopher M						1.00	**45,300**
SUBTOTAL FACULTY							**0.387**	**17,511**
SUBTOTAL SALARIES & WAGES							**0.387**	**17,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								683
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								1,471
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,104**
TOTAL PERSONAL SERVICES								**20,615**
COST OBJECT TOTAL								**20,615**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Administration (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,896
	(37-8465-2001001)DDIF Research		511000				0.04	3,395
	(37-8465-1002001)House Officer		511000				0.91	81,419
	(31-5360-0001)Surgery Instruction		511000				0.03	2,500
	TOTAL LaGrange, Chad A						1.00	**114,210**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,431**
TOTAL PERSONAL SERVICES								**29,431**
COST OBJECT TOTAL								**29,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Jason J	Assoc Professor	00093247	090351	12	2080		1.000	76,793
SUBTOTAL FACULTY							**1.000**	**76,793**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	1040	23.079	0.500	24,002
	(37-8462-1002001)House Officer		514000				0.25	12,001
	(37-8469-1002001)House Officer		514000				0.25	12,001
	TOTAL Harris, Antoinette						1.00	**48,004**
SUBTOTAL NONFACULTY							**0.500**	**24,002**
SUBTOTAL SALARIES & WAGES							**1.500**	**100,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,931
519200 FICA CONTRIBUTION								4,939
519300 HEALTH INSURANCE CONTRIBUTION								8,467
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								427
SUBTOTAL BENEFITS								**17,865**
TOTAL PERSONAL SERVICES								**118,660**
COST OBJECT TOTAL								**118,660**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: HO Sur-Plant Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	173		0.098	9,342
	(37-8467-3001001)Clinical		511000				0.90	85,726
	TOTAL Hollins, Ronald R						1.00	**95,068**
Johnson, Perry J	Professor	00087961	090350	12	181		0.103	9,342
	(37-8467-3001001)Clinical		511000				0.62	56,123
	(37-8467-4001001)DDIF Administration		511000				0.28	25,000
	TOTAL Johnson, Perry J						1.00	**90,465**
Reilly, Debra A	Professor	00071533	090350	12	164		0.094	9,343
	(37-8467-3001001)Clinical		511000				0.76	75,797
	(37-8467-2001001)DDIF Research		511000				0.08	7,960
	(34-5360-2076001)Surgery		511000				0.04	3,740
	(31-5360-0001)Surgery Instruction		511000				0.03	3,000
	TOTAL Reilly, Debra A						1.00	**99,840**
Wong, Shannon L	Asst Professor	00092805	090352	12	364		0.207	9,343
	(37-8467-3001001)Clinical		511000				0.31	13,907
	(31-5360-0001)Surgery Instruction		511000				0.49	21,950
	TOTAL Wong, Shannon L						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.502**	**37,370**
SUBTOTAL FACULTY							**0.502**	**37,370**
SUBTOTAL SALARIES & WAGES							**0.502**	**37,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,457
519200 FICA CONTRIBUTION								1,831
519300 HEALTH INSURANCE CONTRIBUTION								3,139
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,622**
TOTAL PERSONAL SERVICES								**43,992**
COST OBJECT TOTAL								**43,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Research (37-8467-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Debra A	Professor	00071533	090350	12	166		0.080	7,960
	(37-8467-3001001)Clinical		511000				0.76	75,797
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.09	9,343
	(34-5360-2076001)Surgery		511000				0.04	3,740
	(31-5360-0001)Surgery Instruction		511000				0.03	3,000
	TOTAL Reilly, Debra A						1.00	**99,840**
SUBTOTAL FACULTY							**0.080**	**7,960**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								669
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,411**
TOTAL PERSONAL SERVICES								**9,371**
COST OBJECT TOTAL								**9,371**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	1907		0.902	85,726
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.10	9,342
	TOTAL Hollins, Ronald R						1.00	**95,068**
Johnson, Perry J	Professor	00087961	090350	12	1323		0.620	56,123
	(37-8467-4001001)DDIF Administration		511000				0.28	25,000
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.10	9,342
	TOTAL Johnson, Perry J						1.00	**90,465**
Reilly, Debra A	Professor	00071533	090350	12	3344		0.759	75,797
	(37-8467-2001001)DDIF Research		511000				0.08	7,960
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.09	9,343
	(34-5360-2076001)Surgery		511000				0.04	3,740
	(31-5360-0001)Surgery Instruction		511000				0.03	3,000
	TOTAL Reilly, Debra A						1.00	**99,840**
Wong, Shannon L	Asst Professor	00092805	090352	12	705		0.307	13,907
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.21	9,343
	(31-5360-0001)Surgery Instruction		511000				0.49	21,950
	TOTAL Wong, Shannon L						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.588**	**231,553**
SUBTOTAL FACULTY							**2.588**	**231,553**
SUBTOTAL SALARIES & WAGES							**2.588**	**231,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,031
519200 FICA CONTRIBUTION								11,346
519300 HEALTH INSURANCE CONTRIBUTION								19,450
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								981
SUBTOTAL BENEFITS								**41,040**
TOTAL PERSONAL SERVICES								**272,593**
COST OBJECT TOTAL								**272,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Administration (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Perry J	Professor	00087961	090350	12	576		0.277	25,000
	(37-8467-3001001)Clinical		511000				0.62	56,123
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.10	9,342
	TOTAL Johnson, Perry J						1.00	**90,465**
SUBTOTAL FACULTY							**0.277**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.277**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,431**
TOTAL PERSONAL SERVICES								**29,431**
COST OBJECT TOTAL								**29,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Instruction (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanzek, Tracy L	Administrator II	00086312	243300	12	1321		0.635	54,690
	(31-5360-0001)Surgery Instruction		513000				0.37	31,418
	TOTAL Hanzek, Tracy L						1.00	**86,108**
SUBTOTAL NONFACULTY							**0.635**	**54,690**
SUBTOTAL SALARIES & WAGES							**0.635**	**54,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,133
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								4,594
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**9,694**
TOTAL PERSONAL SERVICES								**64,384**
COST OBJECT TOTAL								**64,384**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: House Officer (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ward, Wendy J	Professor	00092097	090350	12	1389		0.300	23,050
	(31-5101-0003)Admissions Office		511000				0.24	18,668
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.43	33,050
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,768**
SUBTOTAL FACULTY							**0.300**	**23,050**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Laux, Toni M	Office Associate II	00071248	242415	12	520	20.077	0.250	10,440
	(37-8468-4001001)DDIF Administration		514000				0.75	31,319
	TOTAL Laux, Toni M						1.00	**41,759**
SUBTOTAL NONFACULTY							**0.250**	**10,440**
SUBTOTAL SALARIES & WAGES							**0.550**	**33,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								2,813
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**5,935**
TOTAL PERSONAL SERVICES								**39,425**
COST OBJECT TOTAL								**39,425**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Research (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merani, Shaheed	Asst Professor	00092137	090352	12	2080		0.242	12,100
	(31-5360-0001)Surgery Instruction		511000				0.76	38,000
	TOTAL Merani, Shaheed						1.00	**50,100**
Sarvetnick, Nora E	Professor	00093490	095150	12			0.232	59,003
	(37-1209-2003005)Director Salary		511000				0.00	667
	(34-5360-2077001)Surgery		511000				0.26	65,450
	(36-5360-2210001)Surgery		511000				0.15	37,400
	(36-5360-2230001)Surgery		511000				0.36	91,226
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**294,278**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.474**	**71,103**
SUBTOTAL FACULTY							**0.474**	**71,103**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Studies Program Specialist	00085979	363313	12	1535		0.988	53,302
	(36-5360-2141116)UNMC Clinical Site		513000				0.01	637
	TOTAL Carney, Carol A						1.00	**53,939**
SUBTOTAL NONFACULTY							**0.988**	**53,302**
SUBTOTAL SALARIES & WAGES							**1.462**	**124,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,852
519200 FICA CONTRIBUTION								6,096
519300 HEALTH INSURANCE CONTRIBUTION								10,450
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								527
SUBTOTAL BENEFITS								**22,049**
TOTAL PERSONAL SERVICES								**146,454**
COST OBJECT TOTAL								**146,454**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Professor	00092973	090350	12	1036		0.910	65,591
	(31-5360-0001)Surgery Instruction		511000				0.09	6,500
	TOTAL Mercer, David F						1.00	**72,091**
Hoffman, Arika L	Asst Professor	00093584	090352	12	1849		1.000	45,300
Maskin, Alexander T	Asst Professor	00090492	090352	12	1816		1.000	70,920
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	1828		0.950	67,070
	(31-5360-0001)Surgery Instruction		511000				0.05	3,500
	TOTAL Vargas Jr., Luciano M						1.00	**70,570**
Langnas, Alan N	Professor	00084689	095150	12	1562		0.751	75,338
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	TOTAL Langnas, Alan N						1.00	**100,338**
Sorrell, James H	Assoc Professor	00075228	095152	12	333		0.160	15,851
	(37-5330-1003007)Consultation Fund		511000				0.17	16,940
	TOTAL Sorrell, James H						0.33	**32,791**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.771**	**340,070**
SUBTOTAL FACULTY							**4.771**	**340,070**
SUBTOTAL SALARIES & WAGES							**4.771**	**340,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,263
519200 FICA CONTRIBUTION								16,663
519300 HEALTH INSURANCE CONTRIBUTION								28,566
519400 LIFE INSURANCE CONTRIBUTION								340
519800 WORKERS COMPENSATION								1,441
SUBTOTAL BENEFITS								**60,273**
TOTAL PERSONAL SERVICES								**400,343**
COST OBJECT TOTAL								**400,343**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	095150	12	518		0.249	25,000
	(37-8468-3001001)Clinical		511000				0.75	75,338
	TOTAL Langnas, Alan N						1.00	**100,338**
SUBTOTAL FACULTY							**0.249**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cordoba, Vickey J	Administrative/FInance Associate	00089960	242400	12	2080	22.475	1.000	46,747
Szymanski-Bird, Tara L	Regenerative Medicine Program Associate	00091428	242400	12	616	24.821	0.296	15,301
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.70	36,326
	TOTAL Szymanski-Bird, Tara L						1.00	**51,627**
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	23.247	1.000	48,354
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	2080	19.785	1.000	41,152
Laux, Toni M	Office Associate II	00071248	242415	12	1560	20.077	0.750	31,319
	(37-8468-1002001)House Officer		514000				0.25	10,440
	TOTAL Laux, Toni M						1.00	**41,759**
Povondra, Jill M	Clinical Research/Office Associate	00089072	362500	12	2080	20.270	1.000	42,162
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.046**	**225,035**
SUBTOTAL NONFACULTY							**5.046**	**225,035**
SUBTOTAL SALARIES & WAGES							**5.295**	**250,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,751
519200 FICA CONTRIBUTION								12,252
519300 HEALTH INSURANCE CONTRIBUTION								21,003
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,059
SUBTOTAL BENEFITS								**44,315**
TOTAL PERSONAL SERVICES								**294,350**
COST OBJECT TOTAL								**294,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Longo, G Matthew	Assoc Professor	00092765	090351	12	1882		1.000	73,818
SUBTOTAL FACULTY							**1.000**	**73,818**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	520	23.079	0.250	12,001
	(37-8462-1002001)House Officer		514000				0.25	12,001
	(37-8467-1002001)House Officer		514000				0.50	24,002
	TOTAL Harris, Antoinette						1.00	**48,004**
SUBTOTAL NONFACULTY							**0.250**	**12,001**
SUBTOTAL SALARIES & WAGES							**1.250**	**85,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,347
519200 FICA CONTRIBUTION								4,205
519300 HEALTH INSURANCE CONTRIBUTION								7,209
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**15,211**
TOTAL PERSONAL SERVICES								**101,030**
COST OBJECT TOTAL								**101,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12			0.021	4,152
	(37-8469-2001001)DDIF Research		511000				0.42	83,680
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(36-5360-2141001)Surgery		511000				0.09	17,970
	(31-5360-0001)Surgery Instruction		511000				0.42	84,448
	TOTAL Baxter, Bernard Timothy						1.00	**201,600**
Johanning, Jason M	Professor	00092389	090350	12			0.047	4,152
	(37-8469-2001001)DDIF Research		511000				0.03	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(36-5360-2219001)Surgery		511000				0.06	5,610
	(31-5360-0001)Surgery Instruction		511000				0.46	40,765
	TOTAL Johanning, Jason M						0.63	**55,252**
Pipinos, Iraklis I	Professor	00092131	090350	12			0.046	4,152
	(34-1905-2233001)Eppley		511000				0.04	3,740
	(34-5360-2066004)Optimal Stent Selection for		511000				0.10	9,350
	(34-5360-2067001)Surgery		511000				0.36	32,374
	(36-5360-2219001)Surgery		511000				0.21	18,700
	TOTAL Pipinos, Iraklis I						0.75	**68,316**
Garg, Nitin	Assoc Professor	00089899	090351	12	218		0.083	4,152
	(37-8469-3001001)Clinical		511000				0.87	43,448
	(31-5360-0001)Surgery Instruction		511000				0.05	2,500
	TOTAL Garg, Nitin						1.00	**50,100**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12			0.061	4,152
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.09	6,000
	(34-5360-2066004)Optimal Stent Selection for		511000				0.60	40,482
	TOTAL MacTaggart, Jason N						0.75	**50,634**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.258**	**20,760**
SUBTOTAL FACULTY							**0.258**	**20,760**
SUBTOTAL SALARIES & WAGES							**0.258**	**20,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								810
519200 FICA CONTRIBUTION								1,017
519300 HEALTH INSURANCE CONTRIBUTION								1,744
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							3,680
	TOTAL PERSONAL SERVICES							24,440
	COST OBJECT TOTAL							24,440

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Research (37-8469-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12			0.415	83,680
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	4,152
	(34-5360-2069001)Surgery		511000				0.05	9,350
	(36-5360-2141001)Surgery		511000				0.09	17,970
	(31-5360-0001)Surgery Instruction		511000				0.42	84,448
	TOTAL Baxter, Bernard Timothy						1.00	**201,600**
Johanning, Jason M	Professor	00092389	090350	12			0.031	2,725
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.05	4,152
	(36-5360-2219001)Surgery		511000				0.06	5,610
	(31-5360-0001)Surgery Instruction		511000				0.46	40,765
	TOTAL Johanning, Jason M						0.63	**55,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.446**	**86,405**
SUBTOTAL FACULTY							**0.446**	**86,405**
SUBTOTAL SALARIES & WAGES							**0.446**	**86,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,370
519200 FICA CONTRIBUTION								4,234
519300 HEALTH INSURANCE CONTRIBUTION								7,258
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**15,314**
TOTAL PERSONAL SERVICES								**101,719**
COST OBJECT TOTAL								**101,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garg, Nitin	Assoc Professor	00089899	090351	12	1862		0.867	43,448
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.08	4,152
	(31-5360-0001)Surgery Instruction		511000				0.05	2,500
	TOTAL Garg, Nitin						1.00	**50,100**
SUBTOTAL FACULTY							**0.867**	**43,448**
SUBTOTAL SALARIES & WAGES							**0.867**	**43,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,694
519200 FICA CONTRIBUTION								2,129
519300 HEALTH INSURANCE CONTRIBUTION								3,650
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**7,700**
TOTAL PERSONAL SERVICES								**51,148**
COST OBJECT TOTAL								**51,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Administration (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Madson, Nicholas O	Office Associate I	00086897	242409	12	2080	18.269	1.000	38,000
Murphy, Angela	Office Associate II	00089070	242415	12	2080	21.876	1.000	45,503
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**83,503**
SUBTOTAL NONFACULTY							**2.000**	**83,503**
SUBTOTAL SALARIES & WAGES							**2.000**	**83,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,257
519200 FICA CONTRIBUTION								4,092
519300 HEALTH INSURANCE CONTRIBUTION								7,014
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								354
SUBTOTAL BENEFITS								**14,801**
TOTAL PERSONAL SERVICES								**98,304**
COST OBJECT TOTAL								**98,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cemaj, Samuel	Assoc Professor	00072665	090351	12	1970		0.868	65,650
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	(31-5360-0001)Surgery Instruction		511000				0.08	6,000
	TOTAL Cemaj, Samuel						1.00	**75,650**
Goede, Matthew R	Assoc Professor	00093674	090351	12	1312		0.517	35,000
	(31-5360-0001)Surgery Instruction		511000				0.36	24,250
	TOTAL Goede, Matthew R						0.88	**59,250**
Waibel, Brett H	Assoc Professor	00093591	090351	12	1934		0.880	44,200
	(31-5360-0001)Surgery Instruction		511000				0.12	6,000
	TOTAL Waibel, Brett H						1.00	**50,200**
Bauman, Zachary M	Asst Professor	00092074	090352	12	1918		0.801	36,200
	(31-5360-0001)Surgery Instruction		511000				0.20	9,000
	TOTAL Bauman, Zachary M						1.00	**45,200**
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	2016		0.748	48,900
	(31-5360-0001)Surgery Instruction		511000				0.25	16,500
	TOTAL Schlitzkus, Lisa L						1.00	**65,400**
Summers, Jessica I	Asst Professor	00093922	090352	12	2080		0.730	33,150
	(31-5360-0001)Surgery Instruction		511000				0.27	12,250
	TOTAL Summers, Jessica I						1.00	**45,400**
Schenarts, Paul J	Professor	00074125	095150	12	512		0.177	17,850
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.32	32,000
	(31-5360-0001)Surgery Instruction		511000				0.51	50,750
	TOTAL Schenarts, Paul J						1.00	**100,600**
Stothert Jr, Joseph C	Professor	00083334	095150	12	1753		0.843	118,394
	(36-5360-2231001)Surgery		511000				0.16	22,000
	TOTAL Stothert Jr, Joseph C						1.00	**140,394**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.564**	**399,344**
SUBTOTAL FACULTY							**5.564**	**399,344**
SUBTOTAL SALARIES & WAGES							**5.564**	**399,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,574
519200 FICA CONTRIBUTION								19,568
519300 HEALTH INSURANCE CONTRIBUTION								33,545
519400 LIFE INSURANCE CONTRIBUTION								399
519800 WORKERS COMPENSATION								1,692
SUBTOTAL BENEFITS								**70,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**470,122**
	COST OBJECT TOTAL							**470,122**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: House Officer (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	095150	12			0.224	19,750
	(37-8471-3001001)Clinical		511000				0.51	44,551
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.22	19,750
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,179**
SUBTOTAL FACULTY							**0.224**	**19,750**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	26.265	0.500	27,316
	(31-5360-0001)Surgery Instruction		514000				0.50	27,316
	TOTAL Prewitt, Rhonda J						1.00	**54,632**
SUBTOTAL NONFACULTY							**0.500**	**27,316**
SUBTOTAL SALARIES & WAGES							**0.724**	**47,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,306
519300 HEALTH INSURANCE CONTRIBUTION								3,954
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,342**
TOTAL PERSONAL SERVICES								**55,408**
COST OBJECT TOTAL								**55,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Research (37-8471-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12			0.250	17,873
	(34-5360-2066004)Optimal Stent Selection for		513000				0.15	10,724
	(36-5360-2183101)Randomized; Multicenter; Co		513000				0.02	1,609
	(34-1905-2216519)SPORE Tissue Core RAP-Holli		513000				0.10	7,150
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.41	29,638
	(36-5360-2183001)Surgery		513000				0.02	1,640
	(36-5360-2141116)UNMC Clinical Site		513000				0.04	2,860
	TOTAL Taylor, Karen Ann Thoman						1.00	**71,494**
SUBTOTAL NONFACULTY							**0.250**	**17,873**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								876
519300 HEALTH INSURANCE CONTRIBUTION								1,501
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,168**
TOTAL PERSONAL SERVICES								**21,041**
COST OBJECT TOTAL								**21,041**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	2043		0.940	78,231
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	TOTAL McBride, Corrigan L						1.00	**83,231**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	784		0.461	30,825
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.54	36,000
	TOTAL Kothari, Vishal M						1.00	**66,825**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	148		0.023	1,530
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.34	22,500
	(37-8460-1002001)House Officer		511000				0.59	39,500
	(31-5360-0001)Surgery Instruction		511000				0.05	3,000
	TOTAL Langenfeld, Sean J						1.00	**66,530**
Leinicke, Jennifer A	Asst Professor	00093449	090352	12	2080		0.800	36,100
	(31-5360-0001)Surgery Instruction		511000				0.20	9,000
	TOTAL Leinicke, Jennifer A						1.00	**45,100**
Oleynikov, Dmitry	Professor	00092124	095150	12			0.506	44,551
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	(37-8471-1002001)House Officer		511000				0.22	19,750
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.22	19,750
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	**148,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.730**	**191,237**
SUBTOTAL FACULTY							**2.730**	**191,237**
SUBTOTAL SALARIES & WAGES							**2.730**	**191,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,458
519200 FICA CONTRIBUTION								9,371
519300 HEALTH INSURANCE CONTRIBUTION								16,064
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								810
SUBTOTAL BENEFITS								**33,894**
TOTAL PERSONAL SERVICES								**225,131**
COST OBJECT TOTAL								**225,131**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12	1077		0.517	80,000
	(37-8460-1002001)House Officer		511000				0.30	46,287
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.10	16,000
	TOTAL Thompson, Jon S						1.00	**152,287**
SUBTOTAL FACULTY							**0.517**	**80,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.088	14,995
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.05	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.53	89,398
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.19	31,647
	(36-5360-2231001)Surgery		512100				0.15	25,508
	TOTAL Morien, Marsha E						1.00	**170,051**
SUBTOTAL NONFACULTY							**0.088**	**14,995**
SUBTOTAL SALARIES & WAGES							**0.605**	**94,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,705
519200 FICA CONTRIBUTION								4,655
519300 HEALTH INSURANCE CONTRIBUTION								7,980
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**16,838**
TOTAL PERSONAL SERVICES								**111,833**
COST OBJECT TOTAL								**111,833**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barthold, Claudia L	Assoc Professor	00092931	090351	12	2080		1.000	96,241
	TOTAL Barthold, Claudia L						1.00	**106,241**
Branecki, Chad E	Asst Professor	00093257	090352	12	2080		1.000	68,633
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**164,874**
SUBTOTAL FACULTY							**2.000**	**164,874**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barthold, Claudia L	Residency Program Director	00093866	095081	12			0.000	10,000
	TOTAL Barthold, Claudia L						1.00	**106,241**
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	Residency Program Coordinator II	00091983	242400	12	2080	28.022	1.000	58,285
Noyes, Heather A	Education Program Coordinator	00071721	242400	12	950	23.100	0.457	21,939
	(37-8480-4001001)DDIF Administration		514000				0.04	2,085
	(31-5370-0001)Emergency Medicine		514000				0.50	24,024
	TOTAL Noyes, Heather A						1.00	**48,048**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.457**	**80,224**
SUBTOTAL NONFACULTY							**1.457**	**90,224**
SUBTOTAL SALARIES & WAGES							**3.457**	**255,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,949
519200 FICA CONTRIBUTION								12,500
519300 HEALTH INSURANCE CONTRIBUTION								21,428
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								1,081
SUBTOTAL BENEFITS								**45,213**
TOTAL PERSONAL SERVICES								**300,311**
COST OBJECT TOTAL								**300,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Aaron N	Assoc Professor	00092645	090351	12			0.254	21,113
	(37-8480-3001001)Clinical		511000				0.54	44,408
	(31-5370-0001)Emergency Medicine		511000				0.21	17,479
	TOTAL Barksdale, Aaron N						1.00	**83,000**
Marx, Jared T	Assoc Professor	00084705	090351	12			0.230	11,516
	(37-8480-4001001)DDIF Administration		511000				0.49	24,510
	(31-5370-0001)Emergency Medicine		511000				0.28	14,074
	TOTAL Marx, Jared T						1.00	**50,100**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	116		0.051	5,758
	(37-8480-4001001)DDIF Administration		511000				0.15	16,548
	(31-5101-0001)Dean College Of Medicine		511000				0.29	32,890
	(31-5370-0001)Emergency Medicine		511000				0.47	53,546
	(36-5370-2009001)Emergency Medicine		511000				0.04	4,240
	TOTAL Zeger, Wesley G						1.00	**112,982**
Cutright, Amy L	Asst Professor	00092939	090352	12	1115		0.542	43,671
	(31-5370-0001)Emergency Medicine		511000				0.46	36,829
	TOTAL Cutright, Amy L						1.00	**80,500**
Langenfeld, Jason G	Asst Professor	00092762	090352	12	1820		0.716	35,994
	(37-8480-4001001)DDIF Administration		511000				0.28	14,306
	TOTAL Langenfeld, Jason G						1.00	**50,300**
Welniak, Tedd J	Asst Professor	00092979	090352	12	1231		1.000	40,200
Meinke, Lisa M	Asst Professor	00092279	095154	12	258		0.385	24,477
	(37-8480-3001001)Clinical		511000				0.26	16,681
	(31-5370-0001)Emergency Medicine		511000				0.35	22,466
	TOTAL Meinke, Lisa M						1.00	**63,624**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.178**	**182,729**
SUBTOTAL FACULTY							**3.178**	**182,729**
SUBTOTAL SALARIES & WAGES							**3.178**	**182,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,126
519200 FICA CONTRIBUTION								8,954
519300 HEALTH INSURANCE CONTRIBUTION								15,349
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								774
SUBTOTAL BENEFITS								**32,386**
TOTAL PERSONAL SERVICES								**215,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**215,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	090350	12			0.194	19,201
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,861
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.05	4,680
	(31-5370-0001)Emergency Medicine		511000				0.43	42,158
	(34-5370-2002001)Emergency Medicine		511000				0.18	17,550
	(35-5370-2000001)Emergency Medicine		511000				0.12	11,700
	TOTAL Li, Yulong						1.00	**118,200**
Ernest, Eric V	Asst Professor	00092172	090352	12			0.073	5,899
	(37-8480-3001001)Clinical		511000				0.73	58,778
	(31-5370-0001)Emergency Medicine		511000				0.12	9,824
	(36-5210-3006001)Family Medicine		511000				0.07	5,899
	TOTAL Ernest, Eric V						1.00	**80,400**
Kalin, Daniel J	Asst Professor	00092786	090352	12	1156		0.554	25,000
	(37-8480-3001001)Clinical		511000				0.27	11,950
	(31-5370-0001)Emergency Medicine		511000				0.18	8,150
	TOTAL Kalin, Daniel J						1.00	**45,100**
Muelleman, Robert L	Professor	00089559	095150	12			0.222	40,000
	(37-8480-3001001)Clinical		511000				0.69	124,821
	(31-5370-0001)Emergency Medicine		511000				0.09	15,384
	TOTAL Muelleman, Robert L						1.00	**180,205**
Li, Yulong	Research Scientist	00093557	099511	12			0.000	19,050
	(36-5224-2251001)Cardiology (Internal Medici		511000				0.04	3,861
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.05	4,680
	(31-5370-0001)Emergency Medicine		511000				0.43	42,158
	(34-5370-2002001)Emergency Medicine		511000				0.18	17,550
	(35-5370-2000001)Emergency Medicine		511000				0.12	11,700
	TOTAL Li, Yulong						1.00	**118,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.043**	**109,150**
SUBTOTAL FACULTY							**1.043**	**109,150**
SUBTOTAL SALARIES & WAGES							**1.043**	**109,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,257
519200 FICA CONTRIBUTION								5,348
519300 HEALTH INSURANCE CONTRIBUTION								9,169
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							19,345
	TOTAL PERSONAL SERVICES							128,495
	COST OBJECT TOTAL							128,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	090350	12	805		0.343	42,388
	(31-5370-0001)Emergency Medicine		511000				0.06	6,986
	TOTAL Wadman, Michael C						1.00	**149,474**
Barksdale, Aaron N	Assoc Professor	00092645	090351	12			0.535	44,408
	(31-5370-0001)Emergency Medicine		511000				0.21	17,479
	(37-8480-1002002)House Officer Emer Med Core		511000				0.25	21,113
	TOTAL Barksdale, Aaron N						1.00	**83,000**
Ernest, Eric V	Asst Professor	00092172	090352	12			0.732	58,778
	(37-8480-2001001)DDIF Research		511000				0.07	5,899
	(31-5370-0001)Emergency Medicine		511000				0.12	9,824
	(36-5210-3006001)Family Medicine		511000				0.07	5,899
	TOTAL Ernest, Eric V						1.00	**80,400**
Kalin, Daniel J	Asst Professor	00092786	090352	12	483		0.265	11,950
	(37-8480-2001001)DDIF Research		511000				0.55	25,000
	(31-5370-0001)Emergency Medicine		511000				0.18	8,150
	TOTAL Kalin, Daniel J						1.00	**45,100**
Mahal, Elizabeth	Asst Professor	00092548	090352	12	1061		0.462	20,855
	(37-8480-4001001)DDIF Administration		511000				0.28	12,500
	(31-5370-0001)Emergency Medicine		511000				0.26	11,745
	TOTAL Mahal, Elizabeth						1.00	**45,100**
Mahapatra, Jyoti S	Asst Professor	00093258	090352	12	2018		0.970	66,489
	(31-5370-0001)Emergency Medicine		511000				0.03	2,044
	TOTAL Mahapatra, Jyoti S						1.00	**68,533**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	928		0.420	21,107
	(37-8480-4001001)DDIF Administration		511000				0.25	12,500
	(31-5370-0001)Emergency Medicine		511000				0.33	16,693
	TOTAL Mathiasen, Ross E						1.00	**50,300**
Muelleman, Robert L	Professor	00089559	095150	12			0.693	124,821
	(37-8480-2001001)DDIF Research		511000				0.22	40,000
	(31-5370-0001)Emergency Medicine		511000				0.09	15,384
	TOTAL Muelleman, Robert L						1.00	**180,205**
Walker, Richard	Professor	00075869	095150	12	1504		0.356	60,164
	(37-8480-4001001)DDIF Administration		511000				0.07	12,500
	(31-5370-0001)Emergency Medicine		511000				0.07	11,745
	TOTAL Walker, Richard						0.50	**84,409**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	1676		0.840	70,497

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.16	13,419
	TOTAL Cooper, Jeffrey S						1.00	**83,916**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12			0.467	30,631
	(37-8480-4001001)DDIF Administration		511000				0.19	12,500
	(31-5370-0001)Emergency Medicine		511000				0.34	22,466
	TOTAL Hernandez, Cynthia L						1.00	**65,597**
Kirschner, Ronald I	Asst Professor	00093600	095154	12	2080		1.000	85,916
Larsen, Timothy J	Asst Professor	00092178	095154	12	1753		0.866	101,794
	(31-5370-0001)Emergency Medicine		511000				0.13	15,718
	TOTAL Larsen, Timothy J						1.00	**117,512**
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	1352		0.500	66,872
Meinke, Lisa M	Asst Professor	00092279	095154	12	1077		0.262	16,681
	(31-5370-0001)Emergency Medicine		511000				0.35	22,466
	(37-8480-1002002)House Officer Emer Med Core		511000				0.39	24,477
	TOTAL Meinke, Lisa M						1.00	**63,624**
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	1127		0.480	19,343
	(31-5370-0001)Emergency Medicine		511000				0.52	20,957
	TOTAL Carlsson Buchta, Erica L						1.00	**40,300**
Jones, Phillip I	Instructor	00093496	095158	12	847		0.341	22,553
	(31-5370-0001)Emergency Medicine		511000				0.16	10,478
	TOTAL Jones, Phillip I						0.50	**33,031**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.532**	**865,247**
SUBTOTAL FACULTY							**9.532**	**865,247**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadman, Michael C	Chairperson	00093075	095140	12	1248		0.600	90,100
Wadman, Michael C	Chairperson Stipend	00093135	095140	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.06	6,986
	TOTAL Wadman, Michael C						1.00	**149,474**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**100,100**
SUBTOTAL NONFACULTY							**0.600**	**100,100**
SUBTOTAL SALARIES & WAGES							**10.132**	**965,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,537
519200 FICA CONTRIBUTION								49,675
519300 HEALTH INSURANCE CONTRIBUTION								85,156
519400 LIFE INSURANCE CONTRIBUTION								1,014
519800 WORKERS COMPENSATION								4,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**179,678**
	TOTAL PERSONAL SERVICES							**1,145,025**
	COST OBJECT TOTAL							**1,145,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Emer-Med Bellevue (37-8480-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnett, Andrew R	Instructor	00092521	095158	12			1.000	40,300
Brozek, Sean R	Instructor	00093509	095158	12	2080		1.000	40,200
Krause, Adam H	Instructor	00092181	095158	12	2080		1.000	40,200
Madden, Scott A	Instructor	00092788	095158	12	2080		1.000	40,200
Welter, Cherie L	Instructor	00093498	095158	12	2080		1.000	40,200
Willet, Katherine G	Instructor	00092974	095158	12	2080		1.000	40,100
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**241,200**
SUBTOTAL FACULTY							**6.000**	**241,200**
SUBTOTAL SALARIES & WAGES							**6.000**	**241,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,407
519200 FICA CONTRIBUTION								11,819
519300 HEALTH INSURANCE CONTRIBUTION								20,261
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								1,022
SUBTOTAL BENEFITS								**42,750**
TOTAL PERSONAL SERVICES								**283,950**
COST OBJECT TOTAL								**283,950**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Assoc Professor	00084705	090351	12	1664		0.489	24,510
	(31-5370-0001)Emergency Medicine		511000				0.28	14,074
	(37-8480-1002002)House Officer Emer Med Core		511000				0.23	11,516
	TOTAL Marx, Jared T						1.00	**50,100**
Zeger, Wesley G	Assoc Professor	00092691	090351	12	1267		0.146	16,548
	(31-5101-0001)Dean College Of Medicine		511000				0.29	32,890
	(31-5370-0001)Emergency Medicine		511000				0.47	53,546
	(36-5370-2009001)Emergency Medicine		511000				0.04	4,240
	(37-8480-1002002)House Officer Emer Med Core		511000				0.05	5,758
	TOTAL Zeger, Wesley G						1.00	**112,982**
Langenfeld, Jason G	Asst Professor	00092762	090352	12	260		0.284	14,306
	(37-8480-1002002)House Officer Emer Med Core		511000				0.72	35,994
	TOTAL Langenfeld, Jason G						1.00	**50,300**
Mahal, Elizabeth	Asst Professor	00092548	090352	12	578		0.278	12,500
	(37-8480-3001001)Clinical		511000				0.46	20,855
	(31-5370-0001)Emergency Medicine		511000				0.26	11,745
	TOTAL Mahal, Elizabeth						1.00	**45,100**
Mathiasen, Ross E	Asst Professor	00092766	090352	12	518		0.249	12,500
	(37-8480-3001001)Clinical		511000				0.42	21,107
	(31-5370-0001)Emergency Medicine		511000				0.33	16,693
	TOTAL Mathiasen, Ross E						1.00	**50,300**
Walker, Richard	Professor	00075869	095150	12	308		0.070	12,500
	(37-8480-3001001)Clinical		511000				0.36	60,164
	(31-5370-0001)Emergency Medicine		511000				0.07	11,745
	TOTAL Walker, Richard						0.50	**84,409**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12			0.191	12,500
	(37-8480-3001001)Clinical		511000				0.47	30,631
	(31-5370-0001)Emergency Medicine		511000				0.34	22,466
	TOTAL Hernandez, Cynthia L						1.00	**65,597**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.707**	**105,364**
SUBTOTAL FACULTY							**1.707**	**105,364**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Noyes, Heather A	Education Program Coordinator	00071721	242400	12	90	23.100	0.043	2,085

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		514000				0.50	24,024
	(37-8480-1002001)House Officer		514000				0.46	21,939
	TOTAL Noyes, Heather A						1.00	**48,048**
SUBTOTAL NONFACULTY							**0.043**	**2,085**
SUBTOTAL SALARIES & WAGES							**1.750**	**107,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,191
519200 FICA CONTRIBUTION								5,265
519300 HEALTH INSURANCE CONTRIBUTION								9,026
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**19,044**
TOTAL PERSONAL SERVICES								**126,493**
COST OBJECT TOTAL								**126,493**

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12			0.739	99,099
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-4001001)Neurosurgery		511000				0.19	25,000
	(31-5360-0001)Surgery Instruction		511000				0.08	10,000
	TOTAL Follett, Kenneth A						1.00	**174,099**
SUBTOTAL FACULTY							**0.739**	**99,099**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	Residency Program Coordinator I	00088974	242400	12	2080	26.297	1.000	54,697
SUBTOTAL NONFACULTY							**1.000**	**54,697**
SUBTOTAL SALARIES & WAGES							**1.739**	**153,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,998
519200 FICA CONTRIBUTION								7,536
519300 HEALTH INSURANCE CONTRIBUTION								12,919
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								652
SUBTOTAL BENEFITS								**27,259**
TOTAL PERSONAL SERVICES								**181,055**
COST OBJECT TOTAL								**181,055**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorell, William E	Professor	00092646	090350	12	776		0.709	61,100
	(37-8485-3001001)Neurosurgery		511000				0.27	23,592
	(31-5360-0001)Surgery Instruction		511000				0.02	1,500
	TOTAL Thorell, William E						1.00	**86,192**
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	339		0.156	12,000
	(37-8485-3001001)Neurosurgery		511000				0.84	64,944
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,944**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	1720		0.160	12,000
	(37-8485-3001001)Neurosurgery		511000				0.81	60,702
	(31-5360-0001)Surgery Instruction		511000				0.03	2,500
	TOTAL Surdell, Daniel L						1.00	**75,202**
Gard, Andrew P	Asst Professor	00093287	090352	12	1019		0.487	22,000
	(37-8485-3001001)Neurosurgery		511000				0.36	16,200
	(31-5360-0001)Surgery Instruction		511000				0.16	7,000
	TOTAL Gard, Andrew P						1.00	**45,200**
Gillis, Christopher C	Asst Professor	00090489	090352	12	518		0.239	12,000
	(37-8485-3001001)Neurosurgery		511000				0.76	38,300
	TOTAL Gillis, Christopher C						1.00	**50,300**
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	5,200
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	5,200
	TOTAL 511000 TENURED FACULTY SALARIES						**1.851**	**129,500**
SUBTOTAL FACULTY							**1.851**	**129,500**
SUBTOTAL SALARIES & WAGES							**1.851**	**129,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,051
519200 FICA CONTRIBUTION								6,346
519300 HEALTH INSURANCE CONTRIBUTION								10,878
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								549
SUBTOTAL BENEFITS								**22,954**
TOTAL PERSONAL SERVICES								**152,454**
COST OBJECT TOTAL								**152,454**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Sandeep Kumar	Assoc Professor	00089902	090351	12	2080		1.000	79,985
SUBTOTAL FACULTY							**1.000**	**79,985**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, David G	Research/Data Analyst	00093288	363302	12	2080		1.000	56,942
515000 OTH ACAD SAL & WAGES								
Daverey, Amita	Post-Doc Rsch Assoc	00092933	095075	08	2080		1.000	44,628
SUBTOTAL NONFACULTY							**2.000**	**101,570**
SUBTOTAL SALARIES & WAGES							**3.000**	**181,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,081
519200 FICA CONTRIBUTION								8,896
519300 HEALTH INSURANCE CONTRIBUTION								15,251
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								769
SUBTOTAL BENEFITS								**32,179**
TOTAL PERSONAL SERVICES								**213,734**
COST OBJECT TOTAL								**213,734**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorell, William E	Professor	00092646	090350	12	776		0.274	23,592
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.71	61,100
	(31-5360-0001)Surgery Instruction		511000				0.02	1,500
	TOTAL Thorell, William E						1.00	**86,192**
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	339		0.844	64,944
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.16	12,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**76,944**
Surdell, Daniel L	Assoc Professor	00093486	090351	12	1720		0.807	60,702
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.16	12,000
	(31-5360-0001)Surgery Instruction		511000				0.03	2,500
	TOTAL Surdell, Daniel L						1.00	**75,202**
Gard, Andrew P	Asst Professor	00093287	090352	12	1019		0.358	16,200
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.49	22,000
	(31-5360-0001)Surgery Instruction		511000				0.16	7,000
	TOTAL Gard, Andrew P						1.00	**45,200**
Gillis, Christopher C	Asst Professor	00090489	090352	12	1562		0.761	38,300
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.24	12,000
	TOTAL Gillis, Christopher C						1.00	**50,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.044**	**203,738**
SUBTOTAL FACULTY							**3.044**	**203,738**
SUBTOTAL SALARIES & WAGES							**3.044**	**203,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,946
519200 FICA CONTRIBUTION								9,983
519300 HEALTH INSURANCE CONTRIBUTION								17,114
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								863
SUBTOTAL BENEFITS								**36,110**
TOTAL PERSONAL SERVICES								**239,848**
COST OBJECT TOTAL								**239,848**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12			0.186	25,000
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002001)Neurosurgery		511000				0.74	99,099
	(31-5360-0001)Surgery Instruction		511000				0.08	10,000
	TOTAL Follett, Kenneth A						1.00	**174,099**
SUBTOTAL FACULTY							**0.186**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	22.283	1.000	46,349
Finch, Peggy S	Office Associate I	00072566	242409	12	2080	21.857	1.000	45,462
LeGrande, Blaudina	Office Associate I	00071052	242409	12	2080	20.706	1.000	43,069
Rouse, Cynthia E	Office Associate I	00087352	242409	12	2080	20.511	1.000	42,662
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**177,542**
SUBTOTAL NONFACULTY							**4.000**	**177,542**
SUBTOTAL SALARIES & WAGES							**4.186**	**202,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,899
519200 FICA CONTRIBUTION								9,925
519300 HEALTH INSURANCE CONTRIBUTION								17,014
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								858
SUBTOTAL BENEFITS								**35,899**
TOTAL PERSONAL SERVICES								**238,441**
COST OBJECT TOTAL								**238,441**

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Otolaryngology (37-8490-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weaver, Michael D	Asst Professor	00072145	090352	12			0.449	20,320
	(37-5101-9310001)COM - Business Office		511000				0.55	24,980
	TOTAL Weaver, Michael D						1.00	**45,300**
SUBTOTAL FACULTY							**0.449**	**20,320**
SUBTOTAL SALARIES & WAGES							**0.449**	**20,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								996
519300 HEALTH INSURANCE CONTRIBUTION								1,707
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,601**
TOTAL PERSONAL SERVICES								**23,921**
COST OBJECT TOTAL								**23,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Physical Med & Rehab (37-8490-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12			0.386	17,460
	(37-5101-9310001)COM - Business Office		511000				0.61	27,740
	TOTAL Anderson, Christopher W						1.00	**45,200**
SUBTOTAL FACULTY							**0.386**	**17,460**
SUBTOTAL SALARIES & WAGES							**0.386**	**17,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								856
519300 HEALTH INSURANCE CONTRIBUTION								1,467
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,095**
TOTAL PERSONAL SERVICES								**20,555**
COST OBJECT TOTAL								**20,555**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	Assoc Professor	00084312	095152	12	1040		0.800	40,000
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	**150,000**
SUBTOTAL FACULTY							**0.800**	**40,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wysong, Ashley	Chairperson	00090130	095140	12			0.000	100,000
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	**150,000**
SUBTOTAL NONFACULTY							**0**	**100,000**
SUBTOTAL SALARIES & WAGES							**0.800**	**140,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,460
519200 FICA CONTRIBUTION								6,860
519300 HEALTH INSURANCE CONTRIBUTION								11,760
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**24,813**
TOTAL PERSONAL SERVICES								**164,813**
COST OBJECT TOTAL								**164,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	61,061
Cline, Melissa R	Tissue Procurement Coordinator	00090149	292500	12	2080		1.000	44,845
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	50,344
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	50,341
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	78,571
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	72,466
Adler, Angela M	Lions Eye Bank Business Relations/Develo	00074076	343300	12	2080		1.000	60,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**417,658**
SUBTOTAL NONFACULTY							**7.000**	**417,658**
SUBTOTAL SALARIES & WAGES							**7.000**	**417,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,377
519200 FICA CONTRIBUTION								22,136
519300 HEALTH INSURANCE CONTRIBUTION								46,360
519400 LIFE INSURANCE CONTRIBUTION								418
519800 WORKERS COMPENSATION								1,770
SUBTOTAL BENEFITS								**89,061**
TOTAL PERSONAL SERVICES								**506,719**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,842
530000 OPERATING SUPPLIES								96,494
540000 TRAVEL EXPENSE								1,078
560000 GOVERNMENT AID								382,956
TOTAL NET OPERATING EXPENSES								**622,370**
COST OBJECT TOTAL								**1,129,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
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SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gust, Delray	Optician	00086304	292503	12	2080	19.264	1.000	40,070
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	67,594
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**107,664**
514000 CLER/TECH/SERV WAGES								
Anzalone, Alfred Jerrod	Lead Optician	00089114	292503	12	2080	19.713	1.000	41,002
Lopez, Michelle M	Optician	00086251	292503	12	1664	18.528	0.800	30,830
Petersen, Joss T	Optician	00072879	292503	12	2080	18.521	1.000	38,524
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.800**	**110,356**
SUBTOTAL NONFACULTY							**4.800**	**218,020**
SUBTOTAL SALARIES & WAGES							**4.800**	**218,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,593
519200 FICA CONTRIBUTION								11,555
519300 HEALTH INSURANCE CONTRIBUTION								24,200
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								924
SUBTOTAL BENEFITS								**46,490**
TOTAL PERSONAL SERVICES								**264,510**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								**408,505**
COST OBJECT TOTAL								**673,015**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Medical Center Development Corp (33-9696-0353)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	1040		0.500	83,878
	(33-9696-0355)UNeMed China		512100				0.50	83,877
	TOTAL Thayer, Donald J						1.00	**167,755**
SUBTOTAL NONFACULTY							**0.500**	**83,878**
SUBTOTAL SALARIES & WAGES							**0.500**	**83,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,691
519200 FICA CONTRIBUTION								4,446
519300 HEALTH INSURANCE CONTRIBUTION								9,310
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**17,886**
TOTAL PERSONAL SERVICES								**101,764**
COST OBJECT TOTAL								**101,764**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Tech Dev UNMC Budget (33-9696-0354)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	166,117
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	110,045
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**276,162**
513000 MGR/PROFESSIONAL SAL								
Andersen, Jeffrey M	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	71,047
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	75,642
Harsh, Cori L	Financial/Budget Analyst	00071727	243300	12	2080		1.000	68,977
Ware, Mindy L	Patent Specialist	00091559	243300	12	2080		1.000	65,794
Murari, Catherine	Licensing Specialist I	00071290	243332	12	2080		1.000	59,015
Boehm, Matthew B	Senior Licensing Specialist	00071977	243333	12	2080		1.000	95,592
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	1040		0.500	55,478
	(31-4301-0084)NABID		513000				0.50	55,479
	TOTAL Runge, Henry J						1.00	**110,957**
Schreiner, Steven James	Senior Licensing Specialist	00071129	243333	12	2080		1.000	108,162
Litton, Charles D	Marketing & Web Content Specialist	00091099	343309	12	2080		1.000	54,396
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.500**	**654,103**
514000 CLER/TECH/SERV WAGES								
Ryan, Ashley K	Research Resources Associate	00072578	242400	12	208	20.238	0.100	4,209
	(31-1209-0030)DRC Research Resources Office		514000				0.90	37,886
	TOTAL Ryan, Ashley K						1.00	**42,095**
SUBTOTAL NONFACULTY							**10.600**	**934,474**
SUBTOTAL SALARIES & WAGES							**10.600**	**934,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,117
519200 FICA CONTRIBUTION								49,527
519300 HEALTH INSURANCE CONTRIBUTION								103,727
519400 LIFE INSURANCE CONTRIBUTION								934
519800 WORKERS COMPENSATION								3,960
SUBTOTAL BENEFITS								**199,265**
TOTAL PERSONAL SERVICES								**1,133,739**
COST OBJECT TOTAL								**1,133,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: UNeMed China (33-9696-0355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	1040		0.500	83,877
	(33-9696-0353)Medical Center Development Cor		512100				0.50	83,878
	TOTAL Thayer, Donald J						1.00	**167,755**
513000 MGR/PROFESSIONAL SAL								
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	2080		1.000	93,361
SUBTOTAL NONFACULTY							**1.500**	**177,238**
SUBTOTAL SALARIES & WAGES							**1.500**	**177,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,798
519200 FICA CONTRIBUTION								9,394
519300 HEALTH INSURANCE CONTRIBUTION								19,673
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								751
SUBTOTAL BENEFITS								**37,793**
TOTAL PERSONAL SERVICES								**215,031**
COST OBJECT TOTAL								**215,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,826
	TOTAL NET OPERATING EXPENSES							**5,826**
	COST OBJECT TOTAL							**5,826**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Finance & Project Coordinator	00090945	243300	12	347		0.167	9,205
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12			0.333	18,666
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,548
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.15	8,403
	(36-5360-2231001)Surgery		513000				0.15	8,403
	TOTAL Warner, Valarie L						1.00	**56,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**27,871**
SUBTOTAL NONFACULTY							**0.500**	**27,871**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								3,094
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**5,943**
TOTAL PERSONAL SERVICES								**33,814**
COST OBJECT TOTAL								**33,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	53,328
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	61,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**115,082**
514000 CLER/TECH/SERV WAGES								
Avendano, Eligia A	Assistant Teacher	00082268	261401	12	2080	10.500	1.000	21,840
Collins, Katherine E	Assistant Teacher	00084161	261401	12	2080	10.503	1.000	21,846
Coughlin, Alysia K	Assistant Teacher	00080790	261401	12	2080	10.710	1.000	22,276
Jensen, Lori J	Assistant Teacher	00080428	261401	12	2080	11.742	1.000	24,423
McElligott, LaVonne R	Assistant Teacher	00090228	261401	12	2080	10.680	1.000	22,215
Nelson, Shakira L	Assistant Teacher	00082722	261401	12	2080	10.675	1.000	22,204
Sahagun, Jessica E	Assistant Teacher	00080127	261401	12	2080	10.500	1.000	21,840
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	13.060	1.000	27,164
TBA	Assistant Teacher	00079983	261401	12	2080	8.942	1.000	18,600
TBA	Assistant Teacher	00080128	261401	12	2080	9.703	1.000	20,182
TBA	Assistant Teacher	00080456	261401	12	2080	9.600	1.000	19,968
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	11.908	0.500	12,384
Anderson, Diane F	Lead Teacher	00079975	262701	12	2080	13.653	1.000	28,399
Howe, Tessa R	Lead Teacher	00079979	262701	12	2080	14.938	1.000	31,071
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	14.700	1.000	30,576
Long, Jessica	Lead Teacher	00084160	262701	12	2080	14.439	1.000	30,033
Palm, Natalie L	Lead Teacher	00079978	262701	12	2080	13.286	1.000	27,634
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	14.025	1.000	29,173
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	16.584	1.000	34,495
Smith, Heather J	Lead Teacher	00081145	262701	12	2080	14.029	1.000	29,181
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	2080	14.304	1.000	29,753
Winchell, Virginia	Food Services Assistant II	00079982	281704	12	1040	11.908	0.500	12,384
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.000**	**537,641**
SUBTOTAL NONFACULTY							**23.000**	**652,723**
SUBTOTAL SALARIES & WAGES							**23.000**	**652,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,720
519200 FICA CONTRIBUTION								34,595
519300 HEALTH INSURANCE CONTRIBUTION								72,452
519400 LIFE INSURANCE CONTRIBUTION								653
519800 WORKERS COMPENSATION								2,766
SUBTOTAL BENEFITS								**139,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**791,909**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,653
530000 OPERATING SUPPLIES								10,122
	TOTAL NET OPERATING EXPENSES							**22,775**
	COST OBJECT TOTAL							**814,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
	TOTAL NET OPERATING EXPENSES							**61,924**
	COST OBJECT TOTAL							**61,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12			0.100	16,934
	(31-1801-0200)CON Omaha Division		511000				0.86	145,589
	(36-1805-2023001)College of Nursing		511000				0.01	1,745
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	5,078
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Berger, Ann Malone						1.00	**174,346**
SUBTOTAL FACULTY							**0.100**	**16,934**
SUBTOTAL SALARIES & WAGES							**0.100**	**16,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								745
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								1,880
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,612**
TOTAL PERSONAL SERVICES								**20,546**
COST OBJECT TOTAL								**20,546**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blase, Terri L	Certified Genetic Counselor	00090382	293300	12	2080		1.000	88,111
Malone, Jaime A	Certified Genetic Counselor	00071764	293300	12	1560		0.750	58,558
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	2080		1.000	92,373
TBA	Certified Genetic Counselor	00082023	293300	12	2080		1.000	64,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**303,044**
514000 CLER/TECH/SERV WAGES								
Nguyen, Sandy S	Genetic Counseling Assoicate	00091325	242400	12	2080	15.866	1.000	33,001
Bott, Cheri R	Office Associate I	00074090	242409	12	2080	21.980	1.000	45,719
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,720**
SUBTOTAL NONFACULTY							**5.750**	**381,764**
SUBTOTAL SALARIES & WAGES							**5.750**	**381,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,798
519200 FICA CONTRIBUTION								20,233
519300 HEALTH INSURANCE CONTRIBUTION								42,376
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								1,618
SUBTOTAL BENEFITS								**81,407**
TOTAL PERSONAL SERVICES								**463,171**
COST OBJECT TOTAL								**463,171**

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Timmerman, Megan E	Asst Professor	00093718	095154	12	1040		0.500	38,516
	(31-0401-0050)Allied Health Special Tuition		511000				0.50	38,517
	TOTAL Timmerman, Megan E						1.00	**77,033**
Woscyna, Glenda R	Asst Professor	00089916	095154	12	832		0.400	48,456
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	51,728
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,504
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,096
	TOTAL Woscyna, Glenda R						1.00	**119,741**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.900**	**86,972**
SUBTOTAL FACULTY							**0.900**	**86,972**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	191		0.092	10,957
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	51,728
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,504
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,096
	TOTAL Woscyna, Glenda R						1.00	**119,741**
SUBTOTAL NONFACULTY							**0.092**	**10,957**
SUBTOTAL SALARIES & WAGES							**0.992**	**97,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,309
519200 FICA CONTRIBUTION								5,190
519300 HEALTH INSURANCE CONTRIBUTION								10,870
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								415
SUBTOTAL BENEFITS								**20,882**
TOTAL PERSONAL SERVICES								**118,811**
COST OBJECT TOTAL								**118,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							**56,000**
	COST OBJECT TOTAL							**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Anatomical-Salaries (33-9813-0255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	65,400
TBA	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	693		0.333	22,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.333**	**87,927**
SUBTOTAL NONFACULTY							**1.333**	**87,927**
SUBTOTAL SALARIES & WAGES							**1.333**	**87,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,869
519200 FICA CONTRIBUTION								4,660
519300 HEALTH INSURANCE CONTRIBUTION								9,760
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								373
SUBTOTAL BENEFITS								**18,750**
TOTAL PERSONAL SERVICES								**106,677**
COST OBJECT TOTAL								**106,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Vetro-Actorius Rsh (33-9813-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071987	363307	12	1040		0.500	20,961
SUBTOTAL NONFACULTY							**0.500**	**20,961**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								2,327
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**4,470**
TOTAL PERSONAL SERVICES								**25,431**
COST OBJECT TOTAL								**25,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,163,360
	TOTAL NET OPERATING EXPENSES							**46,163,360**
	COST OBJECT TOTAL							**46,163,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
	TOTAL NET OPERATING EXPENSES							**26,062**
	COST OBJECT TOTAL							**26,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								697,745
	TOTAL NET OPERATING EXPENSES							**697,745**
	COST OBJECT TOTAL							**697,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,599,980
	TOTAL NET OPERATING EXPENSES							**19,599,980**
	COST OBJECT TOTAL							**19,599,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,888,906
	TOTAL NET OPERATING EXPENSES							**92,888,906**
	COST OBJECT TOTAL							**92,888,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,528
	TOTAL NET OPERATING EXPENSES							**3,298,528**
	COST OBJECT TOTAL							**3,298,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
	TOTAL NET OPERATING EXPENSES							**2,608,440**
	COST OBJECT TOTAL							**2,608,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,160,063
	TOTAL NET OPERATING EXPENSES							**6,160,063**
	COST OBJECT TOTAL							**6,160,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,784,839
	TOTAL NET OPERATING EXPENSES							**49,784,839**
	COST OBJECT TOTAL							**49,784,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,266,229
	TOTAL NET OPERATING EXPENSES							**31,266,229**
	COST OBJECT TOTAL							**31,266,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,307,088
	TOTAL NET OPERATING EXPENSES							**20,307,088**
	COST OBJECT TOTAL							**20,307,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,628,657
	TOTAL NET OPERATING EXPENSES							**5,628,657**
	COST OBJECT TOTAL							**5,628,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,789
	TOTAL NET OPERATING EXPENSES							**28,789**
	COST OBJECT TOTAL							**28,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,365
	TOTAL NET OPERATING EXPENSES							**390,365**
	COST OBJECT TOTAL							**390,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096,125
	TOTAL NET OPERATING EXPENSES							**2,096,125**
	COST OBJECT TOTAL							**2,096,125**

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